MUNICIPIO DE EMPALME

SONORA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación por Objeto del Gasto (Capítulo y Concepto)

Fecha y 31/oct./2025

rptEstadoPresup

(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /(Reducciones)	Modificado	Devengado	Pagado	
SERVICIOS PERSONALES	**$124,160,612.69**	**$0.00**	**$124,160,612.69**	**$75,120,468.64**	**$75,120,468.64**	**$49,040,144.05**
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$55,930,757.56	-$2,026,170.61	$53,904,586.95	$45,216,432.41	$45,216,432.41	$8,688,154.54
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	$8,947,218.10	-$831,339.00	$8,115,879.10	$7,322,680.00	$7,322,680.00	$793,199.10
REMUNERACIONES ADICIONALES Y ESPECIALES	$35,441,842.72	$7,325,921.00	$42,767,763.72	$22,556,264.23	$22,556,264.23	$20,211,499.49
SEGURIDAD SOCIAL	$21,024,614.23	-$4,468,411.39	$16,556,202.84	$0.00	$0.00	$16,556,202.84
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	$2,816,180.08	$0.00	$2,816,180.08	$25,092.00	$25,092.00	$2,791,088.08
PREVISIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PAGOS DE ESTIMULOS A SERVIDORES PUBLICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MATERIALES Y SUMINISTROS	**$12,788,173.36**	**$97,274.00**	**$12,885,447.36**	**$8,511,656.84**	**$8,082,256.75**	**$4,373,790.52**
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	$1,221,268.00	$251,970.47	$1,473,238.47	$798,549.72	$783,989.73	$674,688.75
ALIMENTOS Y UTENSILIOS	$471,181.00	$151,200.00	$622,381.00	$397,485.65	$397,485.65	$224,895.35
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	$1,163,188.75	-$105,091.10	$1,058,097.65	$765,902.14	$765,857.34	$292,195.51
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	$31,600.00	-$15,000.00	$16,600.00	$0.00	$0.00	$16,600.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$8,233,073.78	-$567,977.37	$7,665,096.41	$5,469,701.79	$5,097,084.27	$2,195,394.62
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	$118,625.00	$423,591.00	$542,216.00	$287,723.95	$287,723.95	$254,492.05
MATERIALES Y SUMINISTROS PARA SEGURIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	$1,549,236.83	-$41,419.00	$1,507,817.83	$792,293.59	$750,115.81	$715,524.24
SERVICIOS GENERALES	**$28,704,399.50**	**$3,188,461.78**	**$31,892,861.28**	**$25,368,651.13**	**$23,172,688.37**	**$6,524,210.15**
SERVICIOS BASICOS	$13,156,986.00	-$336,400.00	$12,820,586.00	$10,894,607.28	$10,894,607.28	$1,925,978.72
SERVICIO DE ARRENDAMIENTO	$126,000.00	$8,580,577.15	$8,706,577.15	$6,350,512.85	$5,243,428.47	$2,356,064.30
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	$3,404,127.00	-$1,181,100.00	$2,223,027.00	$1,388,021.36	$1,332,921.27	$835,005.64
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	$113,000.00	$578,000.00	$691,000.00	$659,158.55	$659,158.55	$31,841.45
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	$1,528,863.30	$63,036.02	$1,591,899.32	$1,117,488.28	$1,116,935.54	$474,411.04
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	$4,975,000.00	-$855,000.00	$4,120,000.00	$3,652,652.50	$2,621,148.20	$467,347.50
SERVICIOS DE TRASLADO Y VIATICOS	$674,502.00	-$288,900.00	$385,602.00	$186,572.90	$186,572.90	$199,029.10
SERVICIOS OFICIALES	$3,304,466.20	-$2,216,751.39	$1,087,714.81	$915,722.41	$914,001.16	$171,992.40
OTROS SERVICIOS GENERALES	$1,421,455.00	-$1,155,000.00	$266,455.00	$203,915.00	$203,915.00	$62,540.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	**$44,056,921.89**	**-$319,906.61**	**$43,737,015.28**	**$31,865,461.37**	**$31,865,461.37**	**$11,871,553.91**

TRANSFERENCIA[illegible]ERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	$14,242,711.40	-$7[illegible]3.61	$13,510,537.79	$9,696,029.46	$9,696,029.46	$3,814,508.33
TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SUBSIDIOS Y SUBVENCIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AYUDAS SOCIALES	$2,310,000.00	$412,267.00	$2,722,267.00	$1,315,779.92	$1,315,779.92	$1,406,487.08
PENSIONES Y JUBILACIONES	$27,504,210.49	$0.00	$27,504,210.49	$20,853,651.99	$20,853,651.99	$6,650,558.50
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS POR OBLIGACIÓN DE LEY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DONATIVOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS AL EXTERIOR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BIENES MUEBLES, INMUEBLES E INTAGIBLES	**$3,408,600.00**	**-$98,600.00**	**$3,310,000.00**	**$342,805.12**	**$342,805.12**	**$2,967,194.88**
MOBILIARIO Y EQUIPO DE ADMINISTRACION	$746,600.00	-$3,600.00	$743,000.00	$284,355.12	$284,355.12	$458,644.88
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
VEHICULOS Y EQUIPO DE TRANSPORTE	$1,000,000.00	-$60,000.00	$940,000.00	$0.00	$0.00	$940,000.00
EQUIPO DE DEFENSA Y SEGURIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$62,000.00	$65,000.00	$127,000.00	$58,450.00	$58,450.00	$68,550.00
ACTIVOS BIOLOGICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BIENES INMUEBLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACTIVOS INTANGIBLES	$1,600,000.00	-$100,000.00	$1,500,000.00	$0.00	$0.00	$1,500,000.00
INVERSIÓN PÚBLICA	**$35,905,777.66**	**$0.00**	**$35,905,777.66**	**$20,922,061.46**	**$20,834,068.30**	**$14,983,716.20**
OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	$4,000,000.00	$2,378,301.37	$6,378,301.37	$4,651,868.40	$4,563,875.24	$1,726,432.97
OBRA PUBLICA EN BIENES PROPIOS	$31,905,777.66	-$2,378,301.37	$29,527,476.29	$16,270,193.06	$16,270,193.06	$13,257,283.23
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	**$744,790.00**	**$0.00**	**$744,790.00**	**$0.00**	**$0.00**	**$744,790.00**
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COMPRA DE TITULOS Y VALORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONCESION DE PRESTAMOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTRAS INVERSIONES FINANCIERAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	$744,790.00	$0.00	$744,790.00	$0.00	$0.00	$744,790.00
PARTICIPACIONES Y APORTACIONES	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
PARTICIPACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APORTACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONVENIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

DEUDA PUBLICA	**$31,637,089.68**	**$0.00**	**$31,637,089.68**	**$23,580,514.93**	**$23,580,514.93**	**$8,056,574.75**
AMORTIZACION DE LA DEUDA PUBLICA	$18,114,396.75	$0.00	$18,114,396.75	$15,806,403.30	$15,806,403.30	$2,307,993.45
INTERESES DE LA DEUDA PUBLICA	$10,990,761.97	$0.00	$10,990,761.97	$7,774,111.63	$7,774,111.63	$3,216,650.34
COMISIONES DE LA DEUDA PUBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
GASTOS DE LA DEUDA PUBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COSTO POR COBERTURAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APOYOS FINANCIEROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	$2,531,930.96	$0.00	$2,531,930.96	$0.00	$0.00	$2,531,930.96
Total del Egreso	**$281,406,364.78**	**$2,867,229.17**	**$284,273,593.95**	**$185,711,619.49**	**$182,998,263.48**	**$98,561,974.46**

C. LUIS FUENTES AGUILAR
PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO DE EMPALME
ESTADOS UNIDOS MEXICANOS
PRESIDENCIA MUNICIPAL
DE EMPALME, SONORA.

C.P. ARMANDO ESCALANTE VILLAVICENCIO
TESORERO MUNICIPAL

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