

Balanza de Comprobación
MUNICIPIO DE EMPALME
SONORA
Del 01/ene./2024 Al 31/dic./2024
Cuentas con saldo y/o movimientos acumulado. (De la cuenta: 1000 a la 9999)

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
			DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
D	1000	ACTIVO	\$135,870,223.58	\$0.00	\$856,203,885.81	\$785,660,669.09	\$206,413,440.30	\$0.00
D	1100	ACTIVO CIRCULANTE	\$12,078,833.97	\$0.00	\$790,376,140.15	\$785,660,669.09	\$16,794,305.03	\$0.00
D	1110	EFFECTIVO Y EQUIVALENTES	-\$1,688,332.14	\$0.00	\$488,267,233.77	\$469,614,087.54	\$16,964,814.09	\$0.00
D	1111	EFFECTIVO	\$10,138.67	\$0.00	\$1,856,450.15	\$1,856,070.36	\$10,518.46	\$0.00
D	1111-28	FABIANA LILI VERDUGO PEREZ	-\$0.21	\$0.00	\$0.00	\$0.00	-\$0.21	\$0.00
D	1111-34	CAJA RECAUDADORA	\$8,952.85	\$0.00	\$0.00	\$2.71	\$8,950.14	\$0.00
D	1111-34-004	Lisette Gpe. Lopez Corrales	\$1,994.42	\$0.00	\$0.00	\$0.00	\$1,994.42	\$0.00
D	1111-34-005	Berenice Atondo Verdugo	-\$517.35	\$0.00	\$0.00	\$0.00	-\$517.35	\$0.00
D	1111-34-006	MARIA ANAIS DURAN COTA	-\$811.80	\$0.00	\$0.00	\$0.00	-\$811.80	\$0.00
D	1111-34-007	DULCE KARMINA MATUS SANDOVAL	-\$5,111.55	\$0.00	\$0.00	\$0.00	-\$5,111.55	\$0.00
D	1111-34-008	SERGIO MALDONADO RIOS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
D	1111-34-010	EDNA YUDBET FELIX JUAREZ	\$3,259.00	\$0.00	\$0.00	\$0.00	\$3,259.00	\$0.00
D	1111-34-012	Miguel Angel Silva Orozco	\$12,700.80	\$0.00	\$0.00	\$0.00	\$12,700.80	\$0.00
D	1111-34-013	JULIO ALFONSO MORALES TORRES	-\$5.24	\$0.00	\$0.00	\$0.00	-\$5.24	\$0.00
D	1111-34-014	JORGE ALBERTO MORALES MENECE	-\$0.61	\$0.00	\$0.00	\$0.00	-\$0.61	\$0.00
D	1111-34-015	ANTONIO CORPUS ALANIS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
D	1111-34-016	SANDRA MAJIN BURGUEÑO	-\$724.01	\$0.00	\$0.00	\$0.00	-\$724.01	\$0.00
D	1111-34-017	ARLETTE PACHECO FIGUEROA	\$294.17	\$0.00	\$0.00	\$0.00	\$294.17	\$0.00
D	1111-34-018	ANDREA ROMO MAJIN	-\$814.34	\$0.00	\$0.00	\$2.71	-\$817.05	\$0.00
D	1111-34-019	saldo inicial	-\$0.26	\$0.00	\$0.00	\$0.00	-\$0.26	\$0.00
D	1111-34-020	saldo inicial	-\$3,310.38	\$0.00	\$0.00	\$0.00	-\$3,310.38	\$0.00
D	1111-35	BERENICE ATONDO VERDUGO	\$185.85	\$0.00	\$0.00	\$0.00	\$185.85	\$0.00
D	1111-36	FERNANDO ZAMORATEY CABALLERO	-\$0.32	\$0.00	\$0.00	\$0.00	-\$0.32	\$0.00
D	1111-37	GERARDO LOZANO HERNANDEZ	\$0.50	\$0.00	\$0.00	\$0.00	\$0.50	\$0.00
D	1111-38	ALBERTO ALONSO VALENZUELA CORRAL	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
U	1111-999	EFFECTIVO	\$0.00	\$0.00	\$1,856,450.15	\$1,856,067.65	\$382.50	\$0.00
U	1112	BANCOS/TESORERÍA	-\$1,698,470.81	\$0.00	\$486,410,783.62	\$467,758,017.18	\$16,954,295.63	\$0.00
D	1112-01	VARIOS BANCOS	-\$1,698,470.81	\$0.00	\$486,410,783.62	\$467,758,017.18	\$16,954,295.63	\$0.00
D	1112-01-001	GASTO CORRIENTE - 78214-1 - BANAMEX	-\$4,862,364.81	\$0.00	\$141,734,344.52	\$134,764,620.92	\$2,107,358.79	\$0.00
D	1112-01-005	NÓMINA - 78248-6 - BANAMEX	\$1,546,039.73	\$0.00	\$0.00	\$0.00	\$1,546,039.73	\$0.00
D	1112-01-046	GASTO CORRIENTE - 746415-3 - BANAMEX	\$1,622,714.05	\$0.00	-\$1,621,661.25	\$32,357.48	-\$31,304.68	\$0.00
D	1112-01-047	3 X 1 MIGRANTES - 746416-1 - BANAMEX	\$0.00	\$0.00	\$4,125.66	\$0.00	\$4,125.66	\$0.00
D	1112-01-048	BANAMEX CTA. 746589-3	\$600,105.00	\$0.00	\$0.00	\$0.00	\$600,105.00	\$0.00
D	1112-01-091	FONDO JUBILACION/PENSION - 6264543- BANAMEX	\$18,355.46	\$0.00	\$0.00	\$0.00	\$18,355.46	\$0.00
U	1112-01-097	HABITAT 2014 - 0247539895- BANORTE	-\$611.20	\$0.00	\$0.00	\$0.00	-\$611.20	\$0.00
D	1112-01-101	INFRAESTRUC. DEPORTIVA 15' - 761275- BANAMEX	-\$8,568.00	\$0.00	\$0.00	\$0.00	-\$8,568.00	\$0.00
D	1112-01-109	FORTAMUN 2016 - 4508426- BANAMEX	\$23,145.87	\$0.00	\$0.00	\$0.00	\$23,145.87	\$0.00
D	1112-01-110	CECOP 2015 - 3844910- BANAMEX	-\$11,720.10	\$0.00	\$0.00	\$0.00	-\$11,720.10	\$0.00
D	1112-01-115	HABITAT 2016 - 0448058438- BANORTE	-\$549,816.89	\$0.00	\$0.00	\$0.00	-\$549,816.89	\$0.00
D	1112-01-118	NUCLEOS AGRARIOS - BANAMEX- 7999335	\$736.16	\$0.00	\$0.00	\$0.00	\$736.16	\$0.00
D	1112-01-123	FISMUN 2018 - 1595336- BANAMEX	\$32,493.29	\$0.00	\$374.27	\$0.00	\$32,867.56	\$0.00
D	1112-01-125	OBRAS 2018 - 5885460- BANAMEX	\$778.05	\$0.00	\$0.00	\$0.00	\$778.05	\$0.00
D	1112-01-130	CECOP 2018 - 5106216- BANAMEX	-\$234,569.06	\$0.00	\$0.00	\$0.00	-\$234,569.06	\$0.00
D	1112-01-131	MUNICIPIO - 6577999- BANAMEX	-\$2,075.07	\$0.00	\$0.00	\$0.00	-\$2,075.07	\$0.00
D	1112-01-132	MARIANA TRINITARIA - 5419605 - BANAMEX	-\$1,012,956.55	\$0.00	\$0.00	\$0.00	-\$1,012,956.55	\$0.00
D	1112-01-133	REMANENTES BANSI - 8757909- BANAMEX	\$60,756.82	\$0.00	\$18,694,196.30	\$13,782,206.04	\$4,972,747.08	\$0.00
D	1112-01-134	FORTAMUN 2019 - 8757895- BANAMEX	-\$1,644,773.97	\$0.00	\$0.00	\$0.00	-\$1,644,773.97	\$0.00
D	1112-01-135	BANSI REMANENTES-4700579	-\$726,764.36	\$0.00	\$2,939,159.22	\$3,017,706.84	-\$805,311.98	\$0.00
D	1112-01-136	GASTO CORRIENTE - 4065795619- HSBC	\$2,858.20	\$0.00	\$14,063,613.89	\$13,077,811.34	\$988,860.75	\$0.00
D	1112-01-137	NOMINA - 4065795486- HSBC	\$67,375.64	\$0.00	\$95,934,205.18	\$95,522,533.71	\$479,047.11	\$0.00
D	1112-01-139	FISMUN 2021 - 4065265795 - HSBC	\$199,994.75	\$0.00	\$0.00	\$0.00	\$199,994.75	\$0.00
D	1112-01-140	AGUINALDOS - 4064568025- HSBC	\$1,270,000.00	\$0.00	\$0.00	\$0.00	\$1,270,000.00	\$0.00
D	1112-01-141	FORTAMUN 2021 - 173335- BANAMEX	\$62.21	\$0.00	\$0.00	\$0.00	\$62.21	\$0.00
D	1112-01-142	FISMUN 2021 - 525878- BANAMEX	\$166.17	\$0.00	\$0.00	\$0.00	\$166.17	\$0.00
D	1112-01-143	CECOP 2021 - 4492125- BANAMEX	-\$3,531.09	\$0.00	\$3,531.09	\$0.00	\$0.00	\$0.00
D	1112-01-144	FISMUN 2022 - 373731- BANAMEX	\$80,213.38	\$0.00	\$0.00	\$0.00	\$80,213.38	\$0.00
D	1112-01-146	PARTICIPACIONES 2022 - 1671167- BANAMEX	\$136,505.92	\$0.00	\$0.00	\$0.00	\$136,505.92	\$0.00
D	1112-01-147	GASTO CORRIENTE - 6982616- BANAMEX	\$953,387.71	\$0.00	\$64,287,391.35	\$59,975,144.29	\$5,265,634.77	\$0.00
D	1112-01-148	REGUL VEHICULAR 2022 - 3030487 - BANAMEX	\$17.12	\$0.00	\$0.00	\$0.00	\$17.12	\$0.00
D	1112-01-149	FORTAMUN 2023 - 6982632- BANAMEX	\$580,760.85	\$0.00	\$0.00	\$580,686.00	\$74.85	\$0.00
D	1112-01-150	FISMUN 2023 - 4904004- BANAMEX	\$3,435.01	\$0.00	\$455,571.00	\$482,548.01	-\$23,542.00	\$0.00
D	1112-01-151	PARTICIPACIONES FED - 6714202 - BANAMEX	\$315.39	\$0.00	\$2,689,450.67	\$2,689,765.86	\$0.20	\$0.00
D	1112-01-153	CECOP 2023 - 8112293- BANAMEX	\$693,081.83	\$0.00	\$5,682,352.42	\$8,698,502.70	-\$2,323,068.45	\$0.00
D	1112-01-154	TRANSPORTE - 6756673 - BANAMEX	-\$36,607.45	\$0.00	\$1,339,523.37	\$1,179,650.92	\$123,265.00	\$0.00
D	1112-01-155	REPUEVE 2023 - 8112307 - BANAMEX	\$2,569.12	\$0.00	\$943,314.38	\$2,125,737.07	-\$1,179,853.57	\$0.00
D	1112-01-156	FERROMEX CAMPOS DE BESIBOL - 1253914 - BANAMEX	-\$499,979.99	\$0.00	\$500,000.00	\$0.00	\$20.01	\$0.00
D	1112-01-157	PARTICIPACIONES 2024 - 00099167416- BANSI	\$0.00	\$0.00	\$62,613,347.56	\$63,173,312.20	-\$559,964.64	\$0.00
D	1112-01-158	FORTAMUN 2024 - 00099167360- BANSI	\$0.00	\$0.00	\$37,702,052.35	\$35,941,411.92	\$1,760,640.43	\$0.00
D	1112-01-159	FAISM 2024 - 00099167386- BANSI	\$0.00	\$0.00	\$30,383,743.80	\$28,709,413.17	\$1,674,330.63	\$0.00
D	1112-01-160	CECOP 2024 - 2774829 - BANAMEX	\$0.00	\$0.00	\$1,591,506.00	\$20,001.00	\$1,571,505.00	\$0.00
D	1112-01-161	REPUEVE 2024 - 1302079 - BANAMEX	\$0.00	\$0.00	\$1,054,641.84	\$1,054,641.84	\$0.00	\$0.00
D	1112-01-162	FIDEICOMISO BANSI - 098613293 - BANSI No. 2417-9	\$0.00	\$0.00	\$5,416,000.00	\$2,929,965.87	\$2,486,034.13	\$0.00
D	1120	DERECHOS A RECIBIR EFFECTIVO O EQUIVALENTES	\$13,767,166.11	\$0.00	\$302,108,906.38	\$316,046,581.55	-\$170,509.06	\$0.00
D	1121	INVERSIONES FINANCIERAS DE CORTO PLAZO	\$0.00	\$0.00	\$12,264.00	\$0.00	\$12,264.00	\$0.00
D	1121-01	APOYO POR TRANSFERENCIAS	\$0.00	\$0.00	\$12,264.00	\$0.00	\$12,264.00	\$0.00
D	1121-01-0008	COMISION NACIONAL DE EMERGENCIA	\$0.00	\$0.00	\$12,264.00	\$0.00	\$12,264.00	\$0.00
D	1122	CUENTAS POR COBRAR A CORTO PLAZO	\$3,554,735.71	\$0.00	\$249,566,113.96	\$252,946,112.34	\$174,737.33	\$0.00
D	1122-01	TERRENOS	-\$82,893.53	\$0.00	\$1,500.00	\$55,088.69	-\$136,482.22	\$0.00
D	1122-01-346	ANGEL IGNACIO PABLOS GONZALEZ	-\$1.00	\$0.00	\$0.00	\$0.00	-\$1.00	\$0.00
D	1122-01-381	ORALIA ROMERO FRANCO	\$5,712.33	\$0.00	\$0.00	\$0.00	\$5,712.33	\$0.00
D	1122-01-400	GUADALUPE CORRAL NUVEZ	-\$1.00	\$0.00	\$0.00	\$0.00	-\$1.00	\$0.00

D	1122-01-410	FLOR AMANDA GALINDO LOPEZ	-\$1.00	\$0.00	\$0.00	\$0.00	-\$1.00	\$0.00
D	1122-01-414	OMAR ALONSO MENDOZA ORTEGA	-\$1.00	\$0.00	\$0.00	\$0.00	-\$1.00	\$0.00
C	1122-01-419	FABIANA LILI PEREZ VERDUGO	\$0.01	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00
	122-01-455	JAIRO MILTON GONZALEZ GARCIA	-\$1.00	\$0.00	\$0.00	\$0.00	-\$1.00	\$0.00
L	122-01-485	COSME DAMIAN GARCIA TORRES	\$61,185.33	\$0.00	\$0.00	\$0.00	\$61,185.33	\$0.00
D	1122-01-489	GRISelda VALENZUELA MOYRON	-\$1.00	\$0.00	\$0.00	\$0.00	-\$1.00	\$0.00
D	1122-01-490	HERMA LUZ ROMERO ROCHIN Y NATIVIDAD	\$1,732.94	\$0.00	\$0.00	\$0.00	\$1,732.94	\$0.00
D	1122-01-494	CONCEPCION IBARRA GARCIA	\$1,926.44	\$0.00	\$0.00	\$0.00	\$1,926.44	\$0.00
D	1122-01-496	VICTORINO SANCHEZ CARRILLO	\$1,158.51	\$0.00	\$0.00	\$0.00	\$1,158.51	\$0.00
D	1122-01-500	MIGUEL ANGEL CORRALES ARELLANO	\$1,096.16	\$0.00	\$0.00	\$0.00	\$1,096.16	\$0.00
D	1122-01-502	JOSE HUMBERTO PANDURO VALENZUELA	-\$3,000.00	\$0.00	\$0.00	\$0.00	-\$3,000.00	\$0.00
D	1122-01-511	FLORINA DELGADO MILANEZ	-\$1.00	\$0.00	\$0.00	\$0.00	-\$1.00	\$0.00
D	1122-01-525	EDGAR ANARBOL SILVA OROZCO	\$0.01	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00
D	1122-01-534	CAMELIA PEREZ FUENTES	-\$1.00	\$0.00	\$0.00	\$0.00	-\$1.00	\$0.00
D	1122-01-545	BELEN GONZALEZ PEREZ	\$2,877.37	\$0.00	\$0.00	\$0.00	\$2,877.37	\$0.00
D	1122-01-556	GEREMIAS ARAUJO CORDOVA	-\$1.00	\$0.00	\$0.00	\$0.00	-\$1.00	\$0.00
D	1122-01-580	BERNARDO LANDETA CABRERA	-\$31.50	\$0.00	\$0.00	\$0.00	-\$31.50	\$0.00
D	1122-01-588	HECTOR MANUEL SOTO MELENDEZ	-\$1,800.00	\$0.00	\$0.00	\$0.00	-\$1,800.00	\$0.00
D	1122-01-594	BLONDINA EDITH MORENO ALCARAZ	\$16,285.79	\$0.00	\$0.00	\$0.00	\$16,285.79	\$0.00
D	1122-01-595	CHRISTIAN MARIA PEREZ LAMAS	\$25,556.52	\$0.00	\$0.00	\$0.00	\$25,556.52	\$0.00
D	1122-01-605	ROSA LILIA LERMA SILVA	-\$510.00	\$0.00	\$0.00	\$0.00	-\$510.00	\$0.00
D	1122-01-614	MARIA ARMIDA MORENO RAMOS	\$0.08	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00
D	1122-01-624	ADILENE ALEJANDRA FIERRO VERDUGO	\$5,689.29	\$0.00	\$0.00	\$0.00	\$5,689.29	\$0.00
D	1122-01-632	OLGA MARIA ARELLANO RAMIREZ	\$12,545.90	\$0.00	\$0.00	\$0.00	\$12,545.90	\$0.00
D	1122-01-635	JESUS ERNESTO MATAS HERNANDEZ	\$21,938.33	\$0.00	\$0.00	\$500.00	\$21,438.33	\$0.00
D	1122-01-636	SAIDA MARIEL MEDINA DELGADO	\$8,570.24	\$0.00	\$0.00	\$0.00	\$8,570.24	\$0.00
D	1122-01-638	VICTOR MANUEL ARMENTA ZAVALA	\$9,327.00	\$0.00	\$0.00	\$0.00	\$9,327.00	\$0.00
D	1122-01-641	MARIA LUISA DIAZ ESTRADA	-\$6,505.34	\$0.00	\$0.00	\$0.00	-\$6,505.34	\$0.00
D	1122-01-642	MILAGROS DEL CARMEN OCAMPO TORRES	-\$6,000.00	\$0.00	\$0.00	\$0.00	-\$6,000.00	\$0.00
D	1122-01-643	PLACIDO CURIEL MORAGA	-\$22,146.41	\$0.00	\$0.00	\$0.00	-\$22,146.41	\$0.00
D	1122-01-644	JAIME PEREZ LEON	-\$19,950.00	\$0.00	\$0.00	\$0.00	-\$19,950.00	\$0.00
D	1122-01-645	URIEL ULISES PEREZ VARGAZ	-\$16,950.56	\$0.00	\$0.00	\$0.00	-\$16,950.56	\$0.00
D	1122-01-646	JESUS EDGARDO ROBLES RODRIGUEZ	-\$17,551.89	\$0.00	\$0.00	\$0.00	-\$17,551.89	\$0.00
D	1122-01-647	GLORIA OLIVIA GOMEZ ABOITES	-\$11,591.82	\$0.00	\$0.00	\$0.00	-\$11,591.82	\$0.00
D	1122-01-648	MARTIN TERRIQUEZ MARTINEZ	-\$25,414.94	\$0.00	\$0.00	\$0.00	-\$25,414.94	\$0.00
D	1122-01-649	OTILIA ISABEL RIVERA ESQUIVEL	-\$25,990.76	\$0.00	\$0.00	\$0.00	-\$25,990.76	\$0.00
D	1122-01-650	MARGARITA RAMOS ANGULO	-\$64,043.56	\$0.00	\$0.00	\$31,926.69	-\$95,970.25	\$0.00
D	1122-01-651	JESUS ALICIA CURIEL MORAGA	-\$8,000.00	\$0.00	\$0.00	\$2,000.00	-\$10,000.00	\$0.00
D	1122-01-652	ALMA ALICIA CRUZ ESCALANTE	-\$21,000.00	\$0.00	\$0.00	\$0.00	-\$21,000.00	\$0.00
D	1122-01-653	EUGIO CORTEZ MARTINEZ	-\$5,000.00	\$0.00	\$1,500.00	\$14,500.00	-\$18,000.00	\$0.00
D	1122-01-654	FATIMA ERENDIRA CORONA GARCIA	-\$3,000.00	\$0.00	\$0.00	\$1,000.00	-\$4,000.00	\$0.00
D	1122-01-655	ISABEL CERRITO MORENO	\$0.00	\$0.00	\$0.00	\$5,162.00	-\$5,162.00	\$0.00
D	1122-02	PANTEONES	\$143,217.14	\$0.00	\$0.00	\$0.00	\$143,217.14	\$0.00
D	1122-02-285	IRMA LORENA GALAVIZ LUGO	\$589.13	\$0.00	\$0.00	\$0.00	\$589.13	\$0.00
D	1122-02-341	JOSE ARNOLDO VIERA ROCHA	\$472.65	\$0.00	\$0.00	\$0.00	\$472.65	\$0.00
D	1122-02-344	CIRILO MURATAYA	\$624.83	\$0.00	\$0.00	\$0.00	\$624.83	\$0.00
D	1122-02-352	MARGARITA ROMERO	\$382.48	\$0.00	\$0.00	\$0.00	\$382.48	\$0.00
D	1122-02-354	JOSE CAMACHO DELGADO	\$1,690.50	\$0.00	\$0.00	\$0.00	\$1,690.50	\$0.00
D	1122-02-355	MIGUEL LOPEZ CARRILLO	\$296.33	\$0.00	\$0.00	\$0.00	\$296.33	\$0.00
D	1122-02-363	FERNANDO GARCIA FIERRO	\$532.48	\$0.00	\$0.00	\$0.00	\$532.48	\$0.00
D	1122-02-365	JOSE MURILLO FONTES	\$480.55	\$0.00	\$0.00	\$0.00	\$480.55	\$0.00
D	1122-02-369	LICIA DINORA GODOY CORRALES	\$632.48	\$0.00	\$0.00	\$0.00	\$632.48	\$0.00
D	1122-02-370	FRANCISCO JAVIER SANCHEZ MATA	\$385.82	\$0.00	\$0.00	\$0.00	\$385.82	\$0.00
D	1122-02-371	SATURNINO ESPERICUETA	\$1,690.50	\$0.00	\$0.00	\$0.00	\$1,690.50	\$0.00
D	1122-02-374	MARTHA LAURA SANDOVAL	\$1,090.50	\$0.00	\$0.00	\$0.00	\$1,090.50	\$0.00
D	1122-02-378	MARCO ANTONIO VALENZUELA	\$1,690.50	\$0.00	\$0.00	\$0.00	\$1,690.50	\$0.00
D	1122-02-379	JOSE RAMON PARRA GARCIA	\$590.50	\$0.00	\$0.00	\$0.00	\$590.50	\$0.00
D	1122-02-380	HERIBERTO ALVAREZ	\$435.82	\$0.00	\$0.00	\$0.00	\$435.82	\$0.00
D	1122-02-382	LAMBERTO VELASQUEZ	\$1,408.33	\$0.00	\$0.00	\$0.00	\$1,408.33	\$0.00
D	1122-02-384	JORGE ALBERTO MUNGARRO NIEBLA	\$1,891.81	\$0.00	\$0.00	\$0.00	\$1,891.81	\$0.00
D	1122-02-392	BENITO CIFUENTES AMAYA	\$1,139.34	\$0.00	\$0.00	\$0.00	\$1,139.34	\$0.00
D	1122-02-394	JESUS ANGULO FLORES	\$1,469.44	\$0.00	\$0.00	\$0.00	\$1,469.44	\$0.00
D	1122-02-395	FLORA AMANDA ARISPURO PRECIADO	\$1,465.96	\$0.00	\$0.00	\$0.00	\$1,465.96	\$0.00
D	1122-02-396	MARIA CONSUELO DEL TORO GARCIA	\$832.48	\$0.00	\$0.00	\$0.00	\$832.48	\$0.00
D	1122-02-400	GAMALIEL FUENTES CASTILLO	\$1,690.50	\$0.00	\$0.00	\$0.00	\$1,690.50	\$0.00
D	1122-02-401	BRIGIDA DELGADILLO DE FIGUEROA	\$482.48	\$0.00	\$0.00	\$0.00	\$482.48	\$0.00
D	1122-02-406	FRANCISCO MOLINA	\$1,440.50	\$0.00	\$0.00	\$0.00	\$1,440.50	\$0.00
D	1122-02-407	AURELIO RAMIREZ NUVEZ	\$1,190.50	\$0.00	\$0.00	\$0.00	\$1,190.50	\$0.00
D	1122-02-411	FRANCISCO ARISPURO	\$1,408.33	\$0.00	\$0.00	\$0.00	\$1,408.33	\$0.00
D	1122-02-414	OLGA OLIVIA MORENO	\$690.50	\$0.00	\$0.00	\$0.00	\$690.50	\$0.00
D	1122-02-415	JOSE JESUS ANGULO M	\$1,390.50	\$0.00	\$0.00	\$0.00	\$1,390.50	\$0.00
D	1122-02-416	FRANCISCO ESQUER	\$372.65	\$0.00	\$0.00	\$0.00	\$372.65	\$0.00
D	1122-02-420	JOSE GABRIEL PADILLA	\$391.81	\$0.00	\$0.00	\$0.00	\$391.81	\$0.00
D	1122-02-427	MIREYA ARISPURO ACOSTA	\$782.32	\$0.00	\$0.00	\$0.00	\$782.32	\$0.00
D	1122-02-428	GABRIEL HAROS	\$1,094.75	\$0.00	\$0.00	\$0.00	\$1,094.75	\$0.00
D	1122-02-429	ENRIQUE LARIOS HEREDIA	\$2,999.00	\$0.00	\$0.00	\$0.00	\$2,999.00	\$0.00
D	1122-02-432	JOSE ALFREDO NUVEZ VEGA	\$399.00	\$0.00	\$0.00	\$0.00	\$399.00	\$0.00
D	1122-02-438	MARTIN RAMIREZ	\$861.78	\$0.00	\$0.00	\$0.00	\$861.78	\$0.00
D	1122-02-441	ILDEFONOS VALENZUELA SOBERANES	\$672.65	\$0.00	\$0.00	\$0.00	\$672.65	\$0.00
D	1122-02-445	FRANCISCO MEZA VELAZQUEZ	\$1,190.50	\$0.00	\$0.00	\$0.00	\$1,190.50	\$0.00
D	1122-02-448	GLORIA GUADALUPE HERNANDEZ	\$1,190.50	\$0.00	\$0.00	\$0.00	\$1,190.50	\$0.00
D	1122-02-451	MARIA TRINIDAD OLMOS RAMIREZ	\$390.50	\$0.00	\$0.00	\$0.00	\$390.50	\$0.00
D	1122-02-452	EULALIA DEL CARMEN AVITIA RIOS	\$1,665.96	\$0.00	\$0.00	\$0.00	\$1,665.96	\$0.00
D	1122-02-453	JAIME LOPEZ	\$594.75	\$0.00	\$0.00	\$0.00	\$594.75	\$0.00
D	1122-02-456	MA. TRINIDAD OLMOS R	\$794.50	\$0.00	\$0.00	\$0.00	\$794.50	\$0.00
D	1122-02-457	ANTONIO SOLIS	\$460.00	\$0.00	\$0.00	\$0.00	\$460.00	\$0.00
D	1122-02-458	JORGE PONCE DIAZ	\$872.65	\$0.00	\$0.00	\$0.00	\$872.65	\$0.00
D	1122-02-460	MARIA ELENA VALDEZ MANZANARES	\$6,530.19	\$0.00	\$0.00	\$0.00	\$6,530.19	\$0.00
D	1122-02-462	ARMANDO ALCARAZ ANGULO	\$672.65	\$0.00	\$0.00	\$0.00	\$672.65	\$0.00
D	1122-02-463	ANA L. ARVIZU	\$232.50	\$0.00	\$0.00	\$0.00	\$232.50	\$0.00
D	1122-02-465	GABRIEL OCTAVIO HERRERA FELIX	\$1,275.87	\$0.00	\$0.00	\$0.00	\$1,275.87	\$0.00
D	1122-02-470	RUBEN FRANCISCO AGUIRRE PERALTA	\$1,408.33	\$0.00	\$0.00	\$0.00	\$1,408.33	\$0.00
D	1122-02-473	LUIS MARTIN MADUEYO	\$1,342.73	\$0.00	\$0.00	\$0.00	\$1,342.73	\$0.00

D	1122-02-477	OLINDA IRENE RODRIGUEZ FREITAS	-\$2.00	\$0.00	\$0.00	\$0.00	-\$2.00	\$0.00
D	1122-02-483	ROSA ISELA SOTO RAMOS	\$762.80	\$0.00	\$0.00	\$0.00	\$762.80	\$0.00
D	1122-02-485	CAROLINA ACUYA RUIZ	\$965.96	\$0.00	\$0.00	\$0.00	\$965.96	\$0.00
D	1122-02-486	MARTHA FELICITAS	\$2,238.98	\$0.00	\$0.00	\$0.00	\$2,238.98	\$0.00
D	1122-02-488	ANA GRISELDA CASTILLO MENDIVIL	\$984.50	\$0.00	\$0.00	\$0.00	\$984.50	\$0.00
D	1122-02-491	GABRIELA MANCILLAS ESPINOZA	\$719.43	\$0.00	\$0.00	\$0.00	\$719.43	\$0.00
D	1122-02-492	JOSE ROBERTO LEYVA ONTIVEROS	\$2,673.98	\$0.00	\$0.00	\$0.00	\$2,673.98	\$0.00
D	1122-02-493	ISRAEL YAVEZ RIVAS	\$572.65	\$0.00	\$0.00	\$0.00	\$572.65	\$0.00
D	1122-02-495	PALVINA ALVAREZ DUARTE	\$2,908.33	\$0.00	\$0.00	\$0.00	\$2,908.33	\$0.00
D	1122-02-497	GLORIA ALICIA TOVAR	\$255.82	\$0.00	\$0.00	\$0.00	\$255.82	\$0.00
D	1122-02-498	LIBRADA CONTRERAS CHAPA	\$321.95	\$0.00	\$0.00	\$0.00	\$321.95	\$0.00
D	1122-02-502	JOSE ADEL RIVERA	\$313.90	\$0.00	\$0.00	\$0.00	\$313.90	\$0.00
D	1122-02-503	PEDRO BOLADO RUIZ	\$772.65	\$0.00	\$0.00	\$0.00	\$772.65	\$0.00
D	1122-02-504	JESUS ALFONSO SOTO CORRAL	\$1,251.50	\$0.00	\$0.00	\$0.00	\$1,251.50	\$0.00
D	1122-02-505	PAULA LLANES LEON	\$1,673.98	\$0.00	\$0.00	\$0.00	\$1,673.98	\$0.00
D	1122-02-507	SAUL RODRIGUEZ	\$2,188.55	\$0.00	\$0.00	\$0.00	\$2,188.55	\$0.00
D	1122-02-510	MARIA ANTONIETA VARGAS	\$385.82	\$0.00	\$0.00	\$0.00	\$385.82	\$0.00
D	1122-02-511	JUAN MANUEL MARTINEZ	\$385.82	\$0.00	\$0.00	\$0.00	\$385.82	\$0.00
D	1122-02-514	ARACELI ALFARO FIERRO	\$1,792.73	\$0.00	\$0.00	\$0.00	\$1,792.73	\$0.00
D	1122-02-516	MARIA AMADA GARCIA PALAFOX	\$690.72	\$0.00	\$0.00	\$0.00	\$690.72	\$0.00
D	1122-02-520	RIGOBERTO LOPEZ BARRIOS	\$212.92	\$0.00	\$0.00	\$0.00	\$212.92	\$0.00
D	1122-02-521	GRACIELA ROMAN COBIAN	\$1,536.49	\$0.00	\$0.00	\$0.00	\$1,536.49	\$0.00
D	1122-02-523	ALMA BEATRIZ BELTRAN RECIO	-\$1.00	\$0.00	\$0.00	\$0.00	-\$1.00	\$0.00
D	1122-02-527	MONICA DEL CARMEN BURGUEVO MIRELES	\$1,573.31	\$0.00	\$0.00	\$0.00	\$1,573.31	\$0.00
D	1122-02-528	ADAN LOPEZ OSORIO	\$480.55	\$0.00	\$0.00	\$0.00	\$480.55	\$0.00
D	1122-02-530	RAMON GARCIA VALENZUELA	\$14,514.75	\$0.00	\$0.00	\$0.00	\$14,514.75	\$0.00
D	1122-02-531	BENJAMIN LIZARRAGA MENDOZA	\$1,086.49	\$0.00	\$0.00	\$0.00	\$1,086.49	\$0.00
D	1122-02-533	RAFAEL RAMIREZ LOPEZ	\$456.45	\$0.00	\$0.00	\$0.00	\$456.45	\$0.00
D	1122-02-537	CESAR HUMBERTO OCHOA GONZALEZ	\$2,673.98	\$0.00	\$0.00	\$0.00	\$2,673.98	\$0.00
D	1122-02-542	SERGIO VALENZUELA RAMIREZ	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
D	1122-02-549	MANUELA SIJURI VALENZUELA	\$256.45	\$0.00	\$0.00	\$0.00	\$256.45	\$0.00
D	1122-02-552	NORMA ARCELIA GARCIA AROS	\$865.96	\$0.00	\$0.00	\$0.00	\$865.96	\$0.00
D	1122-02-553	CONCEPCION LEYVA DELGADO	\$708.33	\$0.00	\$0.00	\$0.00	\$708.33	\$0.00
D	1122-02-555	OLIVIA POU FELIX	\$1,190.50	\$0.00	\$0.00	\$0.00	\$1,190.50	\$0.00
D	1122-02-556	SALVADOR PEYA	\$772.65	\$0.00	\$0.00	\$0.00	\$772.65	\$0.00
D	1122-02-558	JOSEFINA SANCHEZ ARSETA	\$1,321.60	\$0.00	\$0.00	\$0.00	\$1,321.60	\$0.00
D	1122-02-559	FRANCISCO HERIBERTO GONZALEZ PERALTA	\$894.75	\$0.00	\$0.00	\$0.00	\$894.75	\$0.00
D	1122-02-560	MARIA AURORA VALLEJO OREGA	\$1,408.33	\$0.00	\$0.00	\$0.00	\$1,408.33	\$0.00
D	1122-02-564	ALICIA RUIZ DE JARA	\$1,190.50	\$0.00	\$0.00	\$0.00	\$1,190.50	\$0.00
D	1122-02-567	SAMUEL DURAN ANICUA	\$1,283.05	\$0.00	\$0.00	\$0.00	\$1,283.05	\$0.00
D	1122-02-568	GABRIEL ADRIAN ALVAREZ GONZALEZ	\$913.90	\$0.00	\$0.00	\$0.00	\$913.90	\$0.00
D	1122-02-569	RAMON CRUZ VAZQUEZ	\$1,690.50	\$0.00	\$0.00	\$0.00	\$1,690.50	\$0.00
D	1122-02-571	JOSE DE JESUS FLORES CHAVEZ	\$908.33	\$0.00	\$0.00	\$0.00	\$908.33	\$0.00
D	1122-02-572	JOSE RAMON LOPEZ	\$629.50	\$0.00	\$0.00	\$0.00	\$629.50	\$0.00
D	1122-02-573	ROSA MARIA TAPIA	\$90.50	\$0.00	\$0.00	\$0.00	\$90.50	\$0.00
D	1122-02-576	ADRIANA ZAZUETA ROBLES	\$508.33	\$0.00	\$0.00	\$0.00	\$508.33	\$0.00
D	1122-02-579	EDGAR GUTIERREZ HERNANDEZ	\$485.65	\$0.00	\$0.00	\$0.00	\$485.65	\$0.00
D	1122-02-589	ALFREDO ARGIL ACOSTA	\$782.48	\$0.00	\$0.00	\$0.00	\$782.48	\$0.00
D	1122-02-590	MARIO DELGADILLO OROZCO	\$471.65	\$0.00	\$0.00	\$0.00	\$471.65	\$0.00
D	1122-02-592	JAVIER EDUARDO SOTO CORDOVA	\$472.65	\$0.00	\$0.00	\$0.00	\$472.65	\$0.00
D	1122-02-593	HILDA NELLY CALDERON INZUNZA	\$12,370.13	\$0.00	\$0.00	\$0.00	\$12,370.13	\$0.00
D	1122-02-594	PEDRO TERAN BARO	\$532.05	\$0.00	\$0.00	\$0.00	\$532.05	\$0.00
D	1122-02-595	MANUEL CORRAL NUÑEZ	\$209.00	\$0.00	\$0.00	\$0.00	\$209.00	\$0.00
D	1122-02-599	MARGARITA ARAGON SORIANO	\$585.99	\$0.00	\$0.00	\$0.00	\$585.99	\$0.00
D	1122-02-602	MANUEL DE JESUS FLORES	\$827.56	\$0.00	\$0.00	\$0.00	\$827.56	\$0.00
D	1122-02-604	CARMEN SIGALA	\$379.55	\$0.00	\$0.00	\$0.00	\$379.55	\$0.00
D	1122-02-606	MONICA BURGUEÑO MIRELES	\$832.48	\$0.00	\$0.00	\$0.00	\$832.48	\$0.00
D	1122-02-613	JANET MORENO SANDOVAL	\$613.98	\$0.00	\$0.00	\$0.00	\$613.98	\$0.00
D	1122-02-614	JOSE MANUEL LEMUS MATUS	\$1,386.49	\$0.00	\$0.00	\$0.00	\$1,386.49	\$0.00
D	1122-02-615	ROGELIO ARCE DUARTE	-\$1.00	\$0.00	\$0.00	\$0.00	-\$1.00	\$0.00
D	1122-02-619	NOE FIDEL LOZANO CRUZ	\$1,135.76	\$0.00	\$0.00	\$0.00	\$1,135.76	\$0.00
D	1122-02-622	VICTOR ARMANDO RODRIGUEZ VALENZUELA	\$2,381.94	\$0.00	\$0.00	\$0.00	\$2,381.94	\$0.00
D	1122-02-625	JAVIER CONCEPCION SANDOVAL BELTRAN	\$857.64	\$0.00	\$0.00	\$0.00	\$857.64	\$0.00
D	1122-02-626	ROSA ISABEL MORENO SANDOVAL	\$801.71	\$0.00	\$0.00	\$0.00	\$801.71	\$0.00
D	1122-02-627	JESUS DANIEL MEDINA GONZALEZ	\$427.11	\$0.00	\$0.00	\$0.00	\$427.11	\$0.00
D	1122-02-628	VICTOR MANUEL RODRIGUEZ REYES	\$2,357.80	\$0.00	\$0.00	\$0.00	\$2,357.80	\$0.00
D	1122-04	OTROS DOCUMENTOS	\$3,494,412.10	\$0.00	\$31,909,832.43	\$35,236,242.12	\$168,002.41	\$0.00
D	1122-04-032	ELISEO LEON LOPEZ	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00
D	1122-04-035	DAVID CORRAL ARBAYO	\$95,680.67	\$0.00	\$0.00	\$0.00	\$95,680.67	\$0.00
D	1122-04-036	GOBIERNO DEL ESTADO	\$0.00	\$0.00	\$0.00	\$5,555.00	-\$5,555.00	\$0.00
D	1122-04-037	LUIS GUILLERMO LOPEZ LOZANO	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00
D	1122-04-038	FINTEGRA (REMANENTE)	\$49,566.14	\$0.00	\$0.00	\$0.00	\$49,566.14	\$0.00
D	1122-04-040	BANSI REMANENTES	\$3,287,873.40	\$0.00	\$31,909,832.43	\$35,230,687.12	-\$32,981.29	\$0.00
D	1122-04-043	FORFIN 2018 (RENDIMIENTOS)	\$31,291.89	\$0.00	\$0.00	\$0.00	\$31,291.89	\$0.00
D	1122-04-044	JORGE PALAFOX PACHECO	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
D	1122-79	Otros Ingresos	\$0.00	\$0.00	\$22,018.53	\$22,018.53	\$0.00	\$0.00
D	1122-79-01	Otros Ingresos, Intereses Ganados de Títulos, Valores y demás Instrumentos Fin	\$0.00	\$0.00	\$22,018.53	\$22,018.53	\$0.00	\$0.00
D	1122-81	Participaciones	\$0.00	\$0.00	\$145,222,453.04	\$145,222,453.04	\$0.00	\$0.00
D	1122-82	Aportaciones	\$0.00	\$0.00	\$70,464,179.96	\$70,464,179.96	\$0.00	\$0.00
D	1122-83	Convenios	\$0.00	\$0.00	\$1,946,130.00	\$1,946,130.00	\$0.00	\$0.00
D	1123	DEUDORES DIVERSOS POR COBRAR A CORTO PLAZO	\$10,212,430.40	\$0.00	\$8,348,117.41	\$18,929,984.45	-\$369,436.64	\$0.00
D	1123-01	FUNCIONARIOS Y EMPLEADOS	\$403,075.29	\$0.00	\$188,545.83	\$215,740.33	\$375,880.79	\$0.00
D	1123-01-004	FRANCISCO GUADALUPE BUENO GALLEGOS	\$8,662.71	\$0.00	\$0.00	\$0.00	\$8,662.71	\$0.00
D	1123-01-005	ARMANDO BALDENEBRO DELGADO	-\$75.00	\$0.00	\$0.00	\$0.00	-\$75.00	\$0.00
D	1123-01-016	JUAN FRANCISCO GRACIA SALCIDO	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
D	1123-01-029	SERGIO VALENZUELA RAMIREZ	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
D	1123-01-037	REFUGIO VALENZUELA OVIEDO	-\$600.00	\$0.00	\$0.00	\$0.00	-\$600.00	\$0.00
D	1123-01-044	LUIS ALBERTO FLORES LEYVA	-\$1,200.00	\$0.00	\$0.00	\$0.00	-\$1,200.00	\$0.00
D	1123-01-062	ADRIAN FELIX ZAZUETA	-\$5,000.00	\$0.00	\$0.00	\$0.00	-\$5,000.00	\$0.00
D	1123-01-077	GILBERTO VALENZUELA AMAYA	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00
D	1123-01-081	RAFAEL ANTONIO IBARRA GALLARDO	-\$45.00	\$0.00	\$0.00	\$0.00	-\$45.00	\$0.00
D	1123-01-100	RODOLFO MORENO ROSALES	\$0.00	\$0.00	-\$36,220.79	\$60,422.80	-\$96,643.59	\$0.00
D	1123-01-1000	MARIA LETICIA SIERRA EVANS	\$0.00	\$0.00	\$133.51	\$131.15	\$2.36	\$0.00

D	1123-01-1004	DEVOLUCION DE SUELDOS	\$0.00	\$0.00	-\$36,354.30	\$60,291.34	-\$96,645.64	\$0.00
D	1123-01-1005	CANDIDA ARREDONDO ESTRADA	\$0.00	\$0.00	\$0.00	\$0.31	-\$0.31	\$0.00
D	1123-01-105	MA GUADALUPE CALDERON VAZQUEZ	\$345.17	\$0.00	\$0.00	\$0.00	\$345.17	\$0.00
D	1123-01-118	ALBERTO MACHADO IBARRA	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00
D	1123-01-130	KARINA PATRICIA SOTO FELIX	-\$510.00	\$0.00	\$0.00	\$0.00	-\$510.00	\$0.00
D	1123-01-131	ALMA EUGENIA COTA BRICEYO	\$271.00	\$0.00	\$0.00	\$0.00	\$271.00	\$0.00
D	1123-01-147	JESUS MANUEL DLGUIN HERNANDEZ	\$1,124.39	\$0.00	\$2,300.23	\$0.00	\$3,424.62	\$0.00
D	1123-01-149	MARIA DE LOURDES PEREZ CHAIDEZ	\$3,108.27	\$0.00	\$14,000.00	\$7,500.00	\$9,608.27	\$0.00
D	1123-01-153	MARIO EZEQUIEL ENCINAS PENUNURI	\$1,240.00	\$0.00	\$0.00	\$0.00	\$1,240.00	\$0.00
D	1123-01-180	JESUS ANTONIO RODRIGUEZ SAUCEDA	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00
D	1123-01-181	VICTOR MANUEL ROMO ZARAGOZA	\$21,312.80	\$0.00	\$0.00	\$0.00	\$21,312.80	\$0.00
D	1123-01-186	JUAN JESUS MURATAYA ARRIZON	-\$83.05	\$0.00	\$0.00	\$0.00	-\$83.05	\$0.00
D	1123-01-201	ELIOTT APODACA AMADOR	-\$250.00	\$0.00	\$0.00	\$0.00	-\$250.00	\$0.00
D	1123-01-202	MARIA DELIA ANGULO PEREZ	\$500.00	\$0.00	\$5,000.00	\$5,000.00	\$500.00	\$0.00
D	1123-01-207	ADAN LOPEZ OSORIO	\$749.93	\$0.00	\$0.00	\$0.00	\$749.93	\$0.00
D	1123-01-218	ENRIQUE RIVERA COTA	\$138.87	\$0.00	\$0.00	\$0.00	\$138.87	\$0.00
D	1123-01-219	FERNANDO SANCHEZ ESPINOZA	-\$500.00	\$0.00	\$0.00	\$0.00	-\$500.00	\$0.00
D	1123-01-245	MONICA DEL CARMEN BURGUEÑO MIRELES	-\$6,700.00	\$0.00	\$0.00	\$0.00	-\$6,700.00	\$0.00
D	1123-01-247	MARIA DEL REFUGIO RUIZ VALENZUELA	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
D	1123-01-270	BENJAMIN RAMON ARAUJO MARTINEZ	-\$500.00	\$0.00	\$0.00	\$0.00	-\$500.00	\$0.00
D	1123-01-290	PALVINA ALVAREZ DUARTE	-\$2,000.00	\$0.00	\$20,000.00	\$18,000.00	\$0.00	\$0.00
D	1123-01-300	HUMBERTO ALTAMIRANO MORENO	-\$0.01	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00
D	1123-01-314	ABEL DIAZ SALAZAR	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
D	1123-01-319	FRANCISCO CARRERAS GAMEZ	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
D	1123-01-323	ARTURO MARTINEZ QUEVEDO	-\$237.50	\$0.00	\$0.00	\$0.00	-\$237.50	\$0.00
D	1123-01-333	RUBEN RIVERA ZAMORANO	\$0.00	\$0.00	\$0.00	\$1,926.73	-\$1,926.73	\$0.00
D	1123-01-350	DONACIANO CANO LOPEZ	-\$177.90	\$0.00	\$0.00	\$0.00	-\$177.90	\$0.00
D	1123-01-375	GUSTAVO LOPEZ RODRIGUEZ	-\$629.86	\$0.00	\$0.00	\$0.00	-\$629.86	\$0.00
D	1123-01-376	GUADALUPE HUMBERTO ZAZUETA FELIX	\$5,900.00	\$0.00	\$13,045.00	\$8,045.00	\$10,900.00	\$0.00
D	1123-01-378	JORGE ALBERTO DUARTE RAMIREZ	-\$500.00	\$0.00	\$0.00	\$0.00	-\$500.00	\$0.00
D	1123-01-399	LUISA AIME PINA FAVELA	-\$1,516.50	\$0.00	\$0.00	\$0.00	-\$1,516.50	\$0.00
D	1123-01-404	HAZRAEL ROBLES IZQUIERDO	\$338.46	\$0.00	\$0.00	\$0.00	\$338.46	\$0.00
D	1123-01-410	JESUS ANTONIO CARRIZOZA MEDINA	\$1,100.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00
D	1123-01-467	JESUS MANUEL PEREZ ROMERO	-\$249.99	\$0.00	\$0.00	\$0.00	-\$249.99	\$0.00
D	1123-01-470	SERGIO SALAZAR SINGH	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
D	1123-01-494	CARLOS RIVAS RUBIO	\$2,000.00	\$0.00	-\$3,000.00	\$0.00	-\$1,000.00	\$0.00
D	1123-01-507	ROBERTO ARREDONDO	-\$5,000.00	\$0.00	\$0.00	\$0.00	-\$5,000.00	\$0.00
D	1123-01-514	SANTOS GABRIELA RAMIREZ	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
D	1123-01-519	ARMANDO BALDENEBRO ESPINOZA	-\$1,000.00	\$0.00	\$0.00	\$0.00	-\$1,000.00	\$0.00
D	1123-01-523	ALVARO ALONSO CARDENAS	-\$3,822.00	\$0.00	\$0.00	\$0.00	-\$3,822.00	\$0.00
D	1123-01-531	LILIAN JANETH VALENZUELA BOJORQUEZ	-\$1,000.00	\$0.00	\$0.00	\$5,000.00	-\$6,000.00	\$0.00
D	1123-01-538	MARCO ANTONIO RAMOS CASTILLO	\$563.22	\$0.00	\$0.00	\$0.00	\$563.22	\$0.00
D	1123-01-557	JOSE ALBERTO SALAZAR SING	\$153.63	\$0.00	\$0.00	\$0.00	\$153.63	\$0.00
D	1123-01-572	MARIO ALBERTO CARRILLO ANAYA	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
D	1123-01-573	JESUS ERNESTO CASILLAS GASTELUM	\$9,500.00	\$0.00	\$10,000.00	\$9,000.00	\$10,500.00	\$0.00
D	1123-01-581	ERASMO MEZA GASTELUM	-\$250.00	\$0.00	\$0.00	\$0.00	-\$250.00	\$0.00
D	1123-01-598	OSCAR MANUEL MEDINA PAEZ	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00
D	1123-01-605	EDUARDO SANDOVAL F	-\$500.00	\$0.00	\$0.00	\$0.00	-\$500.00	\$0.00
D	1123-01-610	CARLOS ALBERTO COTA RUIZ	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
D	1123-01-627	OSCAR FRANCISCO ARCE MEZA	-\$264.00	\$0.00	\$0.00	\$0.00	-\$264.00	\$0.00
D	1123-01-640	JESUS ANTONIO RODRIGUEZ SAUCEDA	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00
D	1123-01-655	LIC.OCTAVIO CESAR NUÑEZ QUEZADA	\$0.00	\$0.00	\$14,200.00	\$1,115.00	\$13,085.00	\$0.00
D	1123-01-665	JUAN MOISES ALCALA AQUINA	-\$600.00	\$0.00	\$0.00	\$0.00	-\$600.00	\$0.00
D	1123-01-672	JUAN LUIS IBARRA PACHECO	\$0.00	\$0.00	\$0.00	\$20.00	-\$20.00	\$0.00
D	1123-01-674	LUIS FERNANDO GARCIA FLORES	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
D	1123-01-675	OMAR TRASLAVIÑA BURGOS	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00
D	1123-01-680	ADRIAN QUINTERO SALAS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
D	1123-01-691	MARIA LUISA VILLASEÑOR ANGULO	\$10,571.00	\$0.00	\$2,752.00	\$2,752.00	\$10,571.00	\$0.00
D	1123-01-692	MANUEL SEVERIANO CORRAL GIL	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
D	1123-01-701	SALVADOR SANDOVAL RUIZ	-\$200.00	\$0.00	\$0.00	\$0.00	-\$200.00	\$0.00
D	1123-01-703	BERENICE ATONDO VERDUGO	-\$500.00	\$0.00	\$0.00	\$0.00	-\$500.00	\$0.00
D	1123-01-705	GUADALUPE CASTRO ORTIZ	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00
D	1123-01-720	JUAN VALENTIN RENDON GUTIERREZ	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00
D	1123-01-728	FRANCISCO REAL PACHECO	\$2,428.00	\$0.00	\$0.00	\$0.00	\$2,428.00	\$0.00
D	1123-01-734	ELADIA ALVAREZ ZAZUETA	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
D	1123-01-737	LISETTE GUADALUPE LOPEZ CORRALES	-\$500.00	\$0.00	\$2,000.00	\$1,500.00	\$0.00	\$0.00
D	1123-01-754	JUAN JOSE MORALES TIZOC	-\$166.89	\$0.00	\$0.00	\$0.00	-\$166.89	\$0.00
D	1123-01-756	RODRIGO GARCIA TORRES	-\$14,472.00	\$0.00	\$0.00	\$0.00	-\$14,472.00	\$0.00
D	1123-01-758	ERNESTO CANIZALEZ SOTO	-\$14,000.00	\$0.00	\$0.00	\$0.00	-\$14,000.00	\$0.00
D	1123-01-762	PABLO GERARDO ORTIZ GONZALEZ	-\$2,000.00	\$0.00	\$0.00	\$0.00	-\$2,000.00	\$0.00
D	1123-01-764	JUAN GABRIEL VERDUGO DELGADO	-\$1,766.40	\$0.00	\$0.00	\$0.00	-\$1,766.40	\$0.00
D	1123-01-767	MANUEL GUILLERMO RAMIREZ JAQUEZ	-\$49.30	\$0.00	\$0.00	\$0.00	-\$49.30	\$0.00
D	1123-01-773	DINORA MEZA ROMERO	\$2,365.00	\$0.00	\$0.00	\$0.00	\$2,365.00	\$0.00
D	1123-01-801	MARIA JESUS SILVA VALENZUELA	\$1,900.00	\$0.00	\$2,500.00	\$1,000.00	\$3,400.00	\$0.00
D	1123-01-807	MARCO ANTONIO VELARDE RODRIGUEZ	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
D	1123-01-815	JUAN CARLOS GUTIERREZ MORENO	\$18,500.00	\$0.00	\$0.00	\$0.00	\$18,500.00	\$0.00
D	1123-01-818	KARLA VERONICA GARCIA URIAS	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00
D	1123-01-819	HECTOR MANUEL OLEA ALCARAZ	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
D	1123-01-826	CLAUDIA SELENE MURRIETA GAMEZ	\$7,638.59	\$0.00	\$3,000.00	\$0.00	\$10,638.59	\$0.00
D	1123-01-832	SERGIO ESCOBAR CARRILLO	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00
D	1123-01-835	JOSE MANUEL GONZALEZ CHICUATE	\$11,000.00	\$0.00	\$25,000.00	\$22,000.00	\$14,000.00	\$0.00
D	1123-01-840	ORLANDO RODRIGUEZ SALAS	\$27,330.00	\$0.00	\$0.00	\$0.00	\$27,330.00	\$0.00
D	1123-01-845	MARIA LUISA PESTAÑO URUCHURTU	\$10,817.00	\$0.00	\$0.00	\$0.00	\$10,817.00	\$0.00
D	1123-01-847	ADRIAN LUGO PALAFOX	-\$2,000.00	\$0.00	\$0.00	\$0.00	-\$2,000.00	\$0.00
D	1123-01-851	LUIS PAUL SANTIAGO LEYVA	\$0.00	\$0.00	\$0.00	\$6,911.92	-\$6,911.92	\$0.00
D	1123-01-858	MA. CRISTINA CANTUA CASTRO	\$0.00	\$0.00	\$0.00	\$664.99	-\$664.99	\$0.00
D	1123-01-860	RAFAEL SAENZ QUINTERO	-\$5,000.00	\$0.00	\$0.00	\$0.00	-\$5,000.00	\$0.00
D	1123-01-863	MONICA BURGUEÑO MIRELES	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
D	1123-01-868	VICENTE LOPEZ IBARRA	\$400.00	\$0.00	\$3,000.00	\$0.00	\$3,400.00	\$0.00
D	1123-01-873	MARTIN ERNESTO PARRA ZAMORANO	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00
D	1123-01-876	FRANCISCO GPE ROBLES DIAZ	\$1,250.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00
D	1123-01-877	JOSE LUIS ALVAREZ GONZALEZ	-\$500.00	\$0.00	\$0.00	\$0.00	-\$500.00	\$0.00
D	1123-01-878	CARLOS ALBERTO QUINTERO PEÑUÑURI	-\$2,427.00	\$0.00	\$0.00	\$0.00	-\$2,427.00	\$0.00

D	1123-01-879	NICOLAS CANO LOPEZ	\$1,500.00	\$0.00	\$5,700.00	\$5,700.00	\$1,500.00	\$0.00
D	1123-01-882	IVAN GPE ROMERO MARRUJO	\$6,300.00	\$0.00	\$20,000.00	\$0.00	\$26,300.00	\$0.00
D	1123-01-884	JOSE MANUEL CAMPA ACUÑA	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
L	123-01-887	IVAN GPE ROMERO MARRUJO	\$14,000.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$0.00
L	123-01-888	ARLETTE PACHECO FIGUEROA	-\$500.00	\$0.00	\$0.00	\$0.00	-\$500.00	\$0.00
D	1123-01-889	AXEL FCO REAL GOMEZ	\$6,633.33	\$0.00	\$0.00	\$0.00	\$6,633.33	\$0.00
D	1123-01-891	JOSE MIGUEL MAYTORENA VALENZUELA	\$0.00	\$0.00	\$9,000.00	\$7,500.00	\$1,500.00	\$0.00
D	1123-01-894	GABRIEL ULISES RODRIGUEZ VALENZUELA	\$5,391.54	\$0.00	\$0.00	\$0.00	\$5,391.54	\$0.00
D	1123-01-895	CINTHIA AHUMADA LOPEZ	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
D	1123-01-897	JUAN CARLOS SOTO OCHOA	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
D	1123-01-901	ALVARO ALEGRIA GUTIERREZ	-\$0.14	\$0.00	\$0.00	\$0.00	-\$0.14	\$0.00
D	1123-01-902	JESUS MANUEL AGUILAR LIZARRAGA	\$3,147.90	\$0.00	\$0.00	\$0.00	\$3,147.90	\$0.00
D	1123-01-903	JESUS ALBERTO CASILLAS PESTAÑO	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
D	1123-01-904	DAVID ALEJANDRO RAMIREZ OCHOA	\$7,000.00	\$0.00	\$7,000.00	\$5,000.00	\$9,000.00	\$0.00
D	1123-01-905	AIME ARACELI GUZMAN GUARDADO	-\$1,420.00	\$0.00	\$369.39	\$369.39	-\$1,420.00	\$0.00
D	1123-01-906	DULCE CARMINA MATUS SANDOVAL	-\$500.00	\$0.00	\$0.00	\$0.00	-\$500.00	\$0.00
D	1123-01-907	CARLOS ALBERTO COTA RUIZ	\$26,666.00	\$0.00	\$0.00	\$0.00	\$26,666.00	\$0.00
D	1123-01-908	GILBERTO SOTO HERNANDEZ	-\$2,000.00	\$0.00	\$0.00	\$0.00	-\$2,000.00	\$0.00
D	1123-01-910	CARLOS FERNANDO LOPEZ GASTELUM	\$3,051.54	\$0.00	\$0.00	\$0.00	\$3,051.54	\$0.00
D	1123-01-911	SAUL UZIEL MALDONADO ULLOA	\$3,051.54	\$0.00	\$0.00	\$0.00	\$3,051.54	\$0.00
D	1123-01-912	JOSEFINA PEÑA LOPEZ	\$5,462.00	\$0.00	\$0.00	\$0.00	\$5,462.00	\$0.00
D	1123-01-913	PABLA HERNANDEZ FLORES	\$3,451.00	\$0.00	\$0.00	\$0.00	\$3,451.00	\$0.00
D	1123-01-914	MARIA ANAIS DURAN COTA	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
D	1123-01-915	SAMUEL ANTONIO LLANES REYES	\$40,095.11	\$0.00	\$0.00	\$0.00	\$40,095.11	\$0.00
D	1123-01-916	JOSE SAMUEL LLANES MENDOZA	\$40,800.00	\$0.00	\$0.00	\$0.00	\$40,800.00	\$0.00
D	1123-01-917	VERONICA ALCARAZ CERVANTES	\$34,959.00	\$0.00	\$0.00	\$0.00	\$34,959.00	\$0.00
D	1123-01-918	LUIS OCTAVIO TRASLAVIÑA BURGOS	\$17,175.00	\$0.00	\$0.00	\$0.00	\$17,175.00	\$0.00
D	1123-01-919	MARTIN SOLIS GARCIA	\$25,248.00	\$0.00	\$0.00	\$0.00	\$25,248.00	\$0.00
D	1123-01-920	RAMON HERNAN QUINTERO SAIZA	\$3,572.00	\$0.00	\$0.00	\$0.00	\$3,572.00	\$0.00
D	1123-01-921	OCTAVIO ALBERTO GARCIA PIANNA	\$3,572.00	\$0.00	\$0.00	\$0.00	\$3,572.00	\$0.00
D	1123-01-924	JUAN MANUEL ROMERO ARMENTA	\$2,534.08	\$0.00	\$3,000.00	\$5,500.00	\$34.08	\$0.00
D	1123-01-925	ENRIQUE OSUNA CASTRO	\$224.99	\$0.00	\$0.00	\$0.00	\$224.99	\$0.00
D	1123-01-926	MARCO ANTONIO ESCOBOZA CERVANTES	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
D	1123-01-927	JHONATAN MENDEZ ALTAMIRANO	-\$3,300.00	\$0.00	\$5,900.00	\$0.00	\$2,600.00	\$0.00
D	1123-01-930	GILBERTO IBARRA GALLARDO	-\$7,001.40	\$0.00	\$0.00	\$0.00	-\$7,001.40	\$0.00
D	1123-01-931	JOSE ANGEL ESCOBOZA CERVANTES	-\$5,386.00	\$0.00	\$0.00	\$0.00	-\$5,386.00	\$0.00
D	1123-01-934	GUADALUPE CASTRO ORTIZ	-\$73,500.00	\$0.00	\$0.00	\$0.00	-\$73,500.00	\$0.00
D	1123-01-936	TOMAS ARMANDO GIL FLORES	-\$6,740.00	\$0.00	\$0.00	\$0.00	-\$6,740.00	\$0.00
D	1123-01-937	JESUS MANUEL BELMAN RODRIGUEZ	-\$11,443.00	\$0.00	\$0.00	\$0.00	-\$11,443.00	\$0.00
D	1123-01-939	GUSTAVO ADOLFO RODRIGUEZ GONZALEZ	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00
D	1123-01-941	JOEL OCTAVIO ESCALANTE MEDINA	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
D	1123-01-943	SAMUEL RODRIGO TORRES VALENZUELA	-\$250.00	\$0.00	\$0.00	\$0.00	-\$250.00	\$0.00
D	1123-01-944	IVAN DE JESUS VALENZUELA GOMEZ	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
D	1123-01-945	MARCO ANTONIO HERNANDEZ LOPEZ	-\$12,143.00	\$0.00	\$0.00	\$0.00	-\$12,143.00	\$0.00
D	1123-01-946	LUIS MARTIN GUZMAN DELGADO	-\$1,000.00	\$0.00	\$0.00	\$0.00	-\$1,000.00	\$0.00
L	123-01-948	DORA OLIVIA CUEN SANTACRUZ	-\$1,500.00	\$0.00	\$0.00	\$0.00	-\$1,500.00	\$0.00
L	1123-01-952	JUAN JESUS ARAGON RAMIREZ	\$54,410.00	\$0.00	\$0.00	\$0.00	\$54,410.00	\$0.00
D	1123-01-961	ITZEL DE JESUS MOJICA AGUILAR	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
D	1123-01-964	AMAIRANY CONCEPCION GUZMAN HERNANDEZ	\$1,108.00	\$0.00	\$0.00	\$0.00	\$1,108.00	\$0.00
D	1123-01-968	LUIS ADRIAN BORQUEZ LOPEZ	-\$4,093.60	\$0.00	\$0.00	\$0.00	-\$4,093.60	\$0.00
D	1123-01-973	ALONDRA ZEPEDA TORRES	-\$500.00	\$0.00	\$0.00	\$0.00	-\$500.00	\$0.00
D	1123-01-974	DANIEL CASTRO QUEVEDO	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00
D	1123-01-976	HERMELINDA GONZALEZ FIGUEROA	-\$3,600.00	\$0.00	\$0.00	\$0.00	-\$3,600.00	\$0.00
D	1123-01-978	DANIEL ALBERTO CASTRO QUEVEDO	-\$4,850.00	\$0.00	\$0.00	\$0.00	-\$4,850.00	\$0.00
D	1123-01-980	HERMELINDA GONZALEZ CASTILLO	\$3,600.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00
D	1123-01-981	ALEJANDRA DIAZ CASTAÑEDA	\$1,950.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$0.00
D	1123-01-985	RAMONA MONGE BARRIOS	-\$15.00	\$0.00	\$0.00	\$0.00	-\$15.00	\$0.00
D	1123-01-986	JOSEFINA QUINTERO MORALES	-\$15.00	\$0.00	\$0.00	\$0.00	-\$15.00	\$0.00
D	1123-01-987	OSWAL SAMUEL OSUNA VELARDE	-\$1,875.00	\$0.00	\$0.00	\$0.00	-\$1,875.00	\$0.00
D	1123-01-988	LAURO ENRIQUE ARMENTA SAAVEDRA	-\$500.00	\$0.00	\$0.00	\$0.00	-\$500.00	\$0.00
D	1123-01-990	JESUS FRANCISCO ARMENTA RIVERA	\$16,010.00	\$0.00	\$0.00	\$0.00	\$16,010.00	\$0.00
D	1123-01-991	ADRIAN RIVERO MONTES	-\$1,000.00	\$0.00	\$0.00	\$0.00	-\$1,000.00	\$0.00
D	1123-01-992	PAUL SHEREL REAL GOMEZ	\$1,860.00	\$0.00	\$0.00	\$0.00	\$1,860.00	\$0.00
D	1123-01-993	RAUL ENRIQUE GODOY GIL	-\$2,080.63	\$0.00	\$0.00	\$0.00	-\$2,080.63	\$0.00
D	1123-01-994	XAVIER ALLAN GONZALEZ BARRERA	-\$500.00	\$0.00	\$0.00	\$0.00	-\$500.00	\$0.00
D	1123-01-996	MARCO ANTONIO CORONADO RODRIGUEZ	-\$851.61	\$0.00	\$0.00	\$0.00	-\$851.61	\$0.00
D	1123-01-997	DINORA GUADALUPE RAMIREZ GASTELUM	-\$1,550.00	\$0.00	\$0.00	\$10,812.50	-\$12,362.50	\$0.00
D	1123-01-998	RODRIGO GARCIA TORRES	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00
D	1123-01-999	JOSE FRANCISCO PALACIOS ESQUER	\$7,800.00	\$0.00	\$0.00	\$0.00	\$7,800.00	\$0.00
D	1123-02	GASTOS A COMPROBAR	\$12,412,932.96	\$0.00	\$5,094,260.79	\$15,921,064.52	\$1,586,129.23	\$0.00
D	1123-02-023	DR.FEDERICO FERNANDEZ CRUZADO	\$3,183.88	\$0.00	\$0.00	\$0.00	\$3,183.88	\$0.00
D	1123-02-093	JUAN JESUS MURATAYA ARRIZON	\$0.00	\$0.00	\$15,000.00	\$40,757.40	-\$25,757.40	\$0.00
D	1123-02-098	GIEZY NOE CORDERO DUARTE	-\$4,887.35	\$0.00	\$1,415.00	\$0.00	-\$3,472.35	\$0.00
D	1123-02-102	VICTOR MANUEL ROMO ZARAGOZA	\$2,018.59	\$0.00	\$3,007.74	\$3,113.17	\$1,913.16	\$0.00
D	1123-02-150	ALFREDO FABIAN GARCIA	\$4,900.00	\$0.00	\$0.00	\$0.00	\$4,900.00	\$0.00
D	1123-02-153	GUADALUPE HUMBERTO ZAZUETA FELIX	\$4,209.00	\$0.00	\$52,050.99	\$45,023.00	\$11,236.99	\$0.00
D	1123-02-169	ING.NESTOR NORIEGA SANDOVAL	-\$8.01	\$0.00	\$0.00	\$0.00	-\$8.01	\$0.00
D	1123-02-170	MIGUEL ANGEL NUYEZ QUIROZ	\$6,612.00	\$0.00	\$0.00	\$0.00	\$6,612.00	\$0.00
D	1123-02-190	ISIDRO LEON RAYMUNDO	\$0.00	\$0.00	\$1,739.12	\$0.00	\$1,739.12	\$0.00
D	1123-02-216	ROSALINDA MANZO PERALTA	\$0.00	\$0.00	\$0.00	\$538.40	-\$538.40	\$0.00
D	1123-02-246	CP.JOSE ALBERTO BOJORQUEZ REYES	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
D	1123-02-249	JOSE TRINIDAD FLORES MENDOZA	-\$7,781.78	\$0.00	\$24,954.60	\$17,179.60	-\$6.78	\$0.00
D	1123-02-250	OSCAR MANJAREZ DURAZO	\$10,500.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00
D	1123-02-252	ALBERTO AGUIAR HERNANDEZ	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
D	1123-02-254	ING.DIEGO GUILLERMO GALLARDO REYES	-\$7,800.04	\$0.00	\$5,000.00	\$5,993.03	-\$8,793.07	\$0.00
D	1123-02-258	JOSE SAMUEL LLANES MENDOZA	\$0.03	\$0.00	\$0.00	\$0.00	\$0.03	\$0.00
D	1123-02-263	ERICO BALLESTEROS RAMOS	-\$44.00	\$0.00	\$0.00	\$0.00	-\$44.00	\$0.00
D	1123-02-267	RAMON ERNESTO TRUJILLO MOLINA	-\$2,555.10	\$0.00	\$0.00	\$0.00	-\$2,555.10	\$0.00
L	1123-02-268	VICTOR ROMAN RIOS MORENO	\$16,113.45	\$0.00	\$0.00	\$0.00	\$16,113.45	\$0.00
D	1123-02-271	MARIA ANTONIA VALENZUELA CASTRO	\$7,507.59	\$0.00	\$0.00	\$0.00	\$7,507.59	\$0.00
D	1123-02-281	LIC.DOMINIC AVILA RAMOS	\$3,701.18	\$0.00	\$0.00	\$0.00	\$3,701.18	\$0.00
D	1123-02-283	LIC.CARLOS ALBERTO COTA RUIZ	-\$6,575.00	\$0.00	\$0.00	\$0.00	-\$6,575.00	\$0.00
D	1123-02-287	GUSTAVO FRAYDE COTA	\$25,052.88	\$0.00	\$0.00	\$0.00	\$25,052.88	\$0.00

D	1123-02-295	VICTOR MANUEL VALENZUELA FONTES	\$7,623.89	\$0.00	\$0.00	\$0.00	\$7,623.89	\$0.00
D	1123-02-298	MARCO ANTONIO AVILA AMARILLAS	\$1,858.81	\$0.00	\$0.00	\$0.00	\$1,858.81	\$0.00
D	1123-02-301	ROMAN URIAS MATUS	\$17,979.00	\$0.00	\$0.00	\$0.00	\$17,979.00	\$0.00
D	1123-02-304	RAMON CORRAL ESTRELLA	\$13,200.00	\$0.00	\$0.00	\$0.00	\$13,200.00	\$0.00
L	1123-02-308	JORGE ORANTES LERMA	\$13,303.46	\$0.00	\$0.00	\$0.00	\$13,303.46	\$0.00
D	1123-02-311	DORA IMELDA GARCIA MARTINEZ	\$165.00	\$0.00	\$0.00	\$0.00	\$165.00	\$0.00
D	1123-02-312	RAMON HUMBERTO SANCHEZ SALAZAR	\$5,097.64	\$0.00	\$0.00	\$0.00	\$5,097.64	\$0.00
D	1123-02-315	CONCEPCION PACHECO LOPEZ	\$22,332.80	\$0.00	\$0.00	\$0.00	\$22,332.80	\$0.00
D	1123-02-319	CARLOS IGNACIO MARTINEZ COTA	\$46,885.14	\$0.00	\$0.00	\$0.00	\$46,885.14	\$0.00
D	1123-02-337	LIC. LIBRADO NAVARRO JIMENEZ	\$29,999.00	\$0.00	\$0.00	\$0.00	\$29,999.00	\$0.00
D	1123-02-340	JESUS MANUEL PEREZ ROMERO	\$6,048.02	\$0.00	\$43,723.69	\$12,049.27	\$37,722.44	\$0.00
D	1123-02-351	LIC. OCTAVIO CESAR NUÑEZ QUEZADA	\$18,250.23	\$0.00	\$19,471.06	\$11,905.65	\$25,815.64	\$0.00
D	1123-02-357	LIC. JOSE LUIS DUMAS GUTIERREZ	\$5,393.84	\$0.00	\$0.00	\$0.00	\$5,393.84	\$0.00
D	1123-02-360	JOSE ARNOLDO MACHADO GUERRERO	\$0.00	\$0.00	\$30,000.00	\$30,200.30	-\$200.30	\$0.00
D	1123-02-361	CARLOS ULISES CERA	\$199,104.48	\$0.00	\$0.00	\$0.00	\$199,104.48	\$0.00
D	1123-02-363	ERASMO MEZA GASTELUM	\$3,600.00	\$0.00	\$3,300.00	\$500.00	\$6,400.00	\$0.00
D	1123-02-367	SERGIO INZUNZA	\$83,353.57	\$0.00	\$37,554.37	\$27,826.99	\$93,080.95	\$0.00
D	1123-02-368	MARIO ALBERTO CALDERON VAZQUEZ	\$1,500.00	\$0.00	\$1,500.00	\$1,518.00	\$1,482.00	\$0.00
D	1123-02-369	ELIZABETH RODRIGUEZ BUENO	\$10,921.22	\$0.00	\$0.00	\$0.00	\$10,921.22	\$0.00
D	1123-02-375	ALVARO CARDENAS SOTO	-\$0.01	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00
D	1123-02-377	FRANCISCA CASTRO FLORES	-\$159.63	\$0.00	\$0.00	\$0.00	-\$159.63	\$0.00
D	1123-02-389	RUBEN TELLEZ MARQUEZ	\$4,096.46	\$0.00	\$0.00	\$0.00	\$4,096.46	\$0.00
D	1123-02-394	JUAN LUIS IBARRA PACHECO	\$26,050.10	\$0.00	\$41,270.00	\$3,410.00	\$63,910.10	\$0.00
D	1123-02-396	CARLOS ENRIQUE GOMEZ COTA	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
D	1123-02-400	ARACELI LUGO ARMENTA	-\$132.00	\$0.00	\$0.00	\$0.00	-\$132.00	\$0.00
D	1123-02-406	IGNACIO MOJICA CALDERON	\$50,644.33	\$0.00	\$47,452.20	\$34,274.63	\$63,821.90	\$0.00
D	1123-02-415	MARIA GUADALUPE CRUZ ORTEGA	\$14,259.43	\$0.00	\$536,813.79	\$445,368.65	\$105,704.57	\$0.00
D	1123-02-426	SELENE CARO VILLA	\$11,571.04	\$0.00	\$3,160.67	\$1,912.00	\$12,819.71	\$0.00
D	1123-02-430	BERENICE ATONDO VERDUGO	\$0.00	\$0.00	\$10.62	\$0.00	\$10.62	\$0.00
D	1123-02-432	SALVADOR SANDOVAL RUIZ	\$0.03	\$0.00	\$0.00	\$0.00	\$0.03	\$0.00
D	1123-02-433	MARIA LUISA VILLASEÑOR ANGULO	-\$10,000.00	\$0.00	\$235,551.01	\$203,597.53	\$21,953.48	\$0.00
D	1123-02-434	ANTONIO CORPUS ALANIS	\$17,022.65	\$0.00	\$83,457.22	\$48,792.80	\$51,687.07	\$0.00
D	1123-02-446	ROBERTO ROMERO GUERRERO	\$19,999.99	\$0.00	\$11,954.60	\$6,954.60	\$24,999.99	\$0.00
D	1123-02-447	LAZARO CARLOS ARBAYO ANGULO	\$143,083.02	\$0.00	\$0.00	\$0.00	\$143,083.02	\$0.00
D	1123-02-449	RAMON TRUJILLO	\$2,813.87	\$0.00	\$0.00	\$0.00	\$2,813.87	\$0.00
D	1123-02-450	JOSE ALBERTO BETANCOURT	-\$16.10	\$0.00	\$0.00	\$0.00	-\$16.10	\$0.00
D	1123-02-457	GUILLERMO AGUILUZ SANCHEZ	\$15,338.00	\$0.00	\$0.00	\$0.00	\$15,338.00	\$0.00
D	1123-02-458	PABLO GERARDO ORTIZ GONZALEZ	-\$1.00	\$0.00	\$0.00	\$0.00	-\$1.00	\$0.00
D	1123-02-459	BERENICE ATONDO VERDUGO	\$0.00	\$0.00	\$0.00	\$0.03	-\$0.03	\$0.00
D	1123-02-466	FRANCISCO VALDEZ MAGALLANES	\$2,595.18	\$0.00	\$0.00	\$0.00	\$2,595.18	\$0.00
D	1123-02-476	BEATRIZ GALVEZ VARGAS	\$7,278.50	\$0.00	\$0.00	\$0.00	\$7,278.50	\$0.00
D	1123-02-482	BRENDA ROCIO MUÑIZ AGUILAR	-\$42.13	\$0.00	\$0.00	\$0.00	-\$42.13	\$0.00
D	1123-02-483	FCO JAVIER MARTINEZ GARCIA	\$35,700.00	\$0.00	\$0.00	\$0.00	\$35,700.00	\$0.00
D	1123-02-495	CARLOS VALENZUELA JOCABI	\$0.00	\$0.00	\$13,800.00	\$13,799.69	\$0.31	\$0.00
D	1123-02-496	DINORA GUADALUPE RAMIREZ GASTELUM	-\$286.16	\$0.00	\$13,500.00	\$10,777.00	\$2,436.84	\$0.00
D	1123-02-501	RAUL EDUARDO DIAZ MENCHACA	\$47,083.10	\$0.00	\$0.00	\$0.00	\$47,083.10	\$0.00
D	1123-02-513	JORGE PALAFOX	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
D	1123-02-514	MARTIN LEONEL CARRILLO BARRERA	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00
D	1123-02-516	DINA DOMINGUEZ SAMANIEGO	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
D	1123-02-522	DORE YAZMIN HERNANDEZ MENECES	\$15.73	\$0.00	\$0.00	\$0.00	\$15.73	\$0.00
D	1123-02-524	MARIA JESUS SILVA VALENZUELA	\$16.03	\$0.00	\$1,400.00	\$1,400.00	\$16.03	\$0.00
D	1123-02-534	PAVLOVA NIEBLA CHAVEZ	\$12.24	\$0.00	\$0.00	\$0.00	\$12.24	\$0.00
D	1123-02-535	MIGUEL FCO JAVIER GENESTA SESMA	\$116.75	\$0.00	\$0.00	\$0.00	\$116.75	\$0.00
D	1123-02-536	JESUS RUBEN VEGA VILLEGAS	\$111,243.15	\$0.00	\$0.00	\$0.00	\$111,243.15	\$0.00
D	1123-02-542	JORGE ALEJANDRO SOTO MATUS	\$2,454.06	\$0.00	\$0.00	\$0.00	\$2,454.06	\$0.00
D	1123-02-545	JOSE MANUEL ORDUÑO MORENO	\$456,947.83	\$0.00	\$0.00	\$0.00	\$456,947.83	\$0.00
D	1123-02-547	RAMON ALVAREZ CASTRO	\$2,697.37	\$0.00	\$0.00	\$0.00	\$2,697.37	\$0.00
D	1123-02-549	ARIEL GASPAR OSUNA	\$41,800.00	\$0.00	\$0.00	\$0.00	\$41,800.00	\$0.00
D	1123-02-551	FABIAN VERDUGO COTA	\$13,600.00	\$0.00	\$0.00	\$0.00	\$13,600.00	\$0.00
D	1123-02-553	JOSE MANUEL GONZALEZ CHICUATE	\$404,774.83	\$0.00	\$523,000.00	\$240,798.55	\$686,976.28	\$0.00
D	1123-02-554	FRANCISCO GPE ROBLES DIAZ	\$6,753.06	\$0.00	\$0.00	\$0.00	\$6,753.06	\$0.00
D	1123-02-555	ADRIAN LUGO PALAFOX	\$6,693.54	\$0.00	\$0.00	\$0.00	\$6,693.54	\$0.00
D	1123-02-556	JOSE MANUEL CAMPA ACUÑA	\$0.00	\$0.00	\$1,500.00	\$500.00	\$1,000.00	\$0.00
D	1123-02-557	ALBERTO ALONSO VALENZUELA CORRAL	\$6,553.62	\$0.00	\$0.00	\$0.00	\$6,553.62	\$0.00
D	1123-02-560	JUAN MANUEL LEON FIGUEROA	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00
D	1123-02-563	RAFAEL A. CASTRO YBARRA	\$2,380.00	\$0.00	\$0.00	\$0.00	\$2,380.00	\$0.00
D	1123-02-565	IRAM OLEA CASTRO	\$5,293.02	\$0.00	\$0.00	\$0.00	\$5,293.02	\$0.00
D	1123-02-566	LUIS E. BAREÑO LIZARRAGA	\$4,970.01	\$0.00	\$0.00	\$0.00	\$4,970.01	\$0.00
D	1123-02-568	DULCE CARMINA MATUS SANDOVAL	\$0.00	\$0.00	\$0.25	\$0.10	\$0.15	\$0.00
D	1123-02-569	ORLANDO RODRIGUEZ SALAS	\$89,523.84	\$0.00	\$0.00	\$0.00	\$89,523.84	\$0.00
D	1123-02-570	ERNESTO JAVIER VALDEZ ANGULO	\$32,000.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$0.00
D	1123-02-572	JULIO CESAR CORONADO RODRIGUEZ	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
D	1123-02-573	FRANCISCA MACHADO ALAPIZCO	\$41,870.44	\$0.00	\$0.00	\$0.00	\$41,870.44	\$0.00
D	1123-02-576	THELMA YESICA NAVARRO GONZALEZ	\$21,135.25	\$0.00	\$0.00	\$0.00	\$21,135.25	\$0.00
D	1123-02-579	IVAN ISIDORO RICO DOMINGUEZ	\$4,865.43	\$0.00	\$0.00	\$0.00	\$4,865.43	\$0.00
D	1123-02-581	RENE GONZALEZ RAMIREZ	\$790.00	\$0.00	\$0.00	\$0.00	\$790.00	\$0.00
D	1123-02-584	ALFONSO SOTO CORRAL	\$13,553.63	\$0.00	\$0.00	\$0.00	\$13,553.63	\$0.00
D	1123-02-587	SERGIO MALDONADO RIOS	\$11,436.00	\$0.00	\$0.00	\$0.00	\$11,436.00	\$0.00
D	1123-02-589	FCO JAVIER GARCIA RUIZ	\$2,524.77	\$0.00	\$0.00	\$0.00	\$2,524.77	\$0.00
D	1123-02-590	KARINA ROJO LOPEZ	\$11,033.50	\$0.00	\$0.00	\$0.00	\$11,033.50	\$0.00
D	1123-02-591	DANIEL BALTAZAR CRUZ	\$1,600.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00
D	1123-02-593	ZAIDA SEVILLA MACHADO	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
D	1123-02-596	JUAN CARLOS A. RICO LEYVA	\$15,053.49	\$0.00	\$948,541.09	\$685,909.78	\$277,684.80	\$0.00
D	1123-02-597	SILVIA YOLANDA FONG-KEE MERCADO	\$0.00	\$0.00	\$2,500.00	\$2,509.78	-\$9.78	\$0.00
D	1123-02-598	ROSA AMELIA PACHECO FIGUEROA	\$1,300.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00
D	1123-02-599	JORGE DAGOBERTO FIERRO PINEDA	\$5,364.45	\$0.00	\$0.00	\$0.00	\$5,364.45	\$0.00
D	1123-02-600	MARTIN CORRALES RABAGO	\$72,801.63	\$0.00	\$600.00	\$0.00	\$73,401.63	\$0.00
D	1123-02-602	MARTHA OLIVIA ANGULO ALCARAZ	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
D	1123-02-603	IVAN GUADALUPE ROMERO MARRUJO	\$5,988.89	\$0.00	\$47,743.80	\$52,396.56	\$1,336.13	\$0.00
D	1123-02-605	ING. DIEGO GUILLERMO GALLARDO REYES	\$130,485.48	\$0.00	\$12,710.00	\$28,514.61	\$114,680.87	\$0.00
D	1123-02-607	CAROLINA ITZEL SAINZ FELIX	\$1,769.87	\$0.00	\$0.00	\$0.00	\$1,769.87	\$0.00
D	1123-02-609	AXEL FCO REAL GOMEZ	\$1,950.33	\$0.00	\$0.00	\$0.00	\$1,950.33	\$0.00
D	1123-02-610	PETRA LETICIA PEREZ VERDUGO	\$70,001.99	\$0.00	\$8,200.00	\$8,199.60	\$70,002.39	\$0.00

D	1123-02-613	ANAIIS DURAN COTA	\$-189.18	\$0.00	\$0.00	\$0.00	\$-189.18	\$0.00
D	1123-02-614	JUAN JOSE MORALES TIZOC	\$82,110.38	\$0.00	\$6,792.15	\$300.00	\$88,602.53	\$0.00
D	1123-02-616	OMAR ABEL CARRANZA RUIZ	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00
D	1123-02-619	NORMA LIDIA RAMIREZ CORONA	\$3,569.29	\$0.00	\$0.00	\$0.00	\$3,569.29	\$0.00
D	1123-02-621	ARTURO SANCHEZ ROMERO	\$15,228.81	\$0.00	\$0.00	\$0.00	\$15,228.81	\$0.00
D	1123-02-622	ANTONIO GOMEZ BERUMEN	\$411.12	\$0.00	\$0.00	\$0.00	\$411.12	\$0.00
D	1123-02-623	MTRO. FRANCISCO PALACIOS ESQUER	\$-2,587.33	\$0.00	\$0.00	\$0.00	\$-2,587.33	\$0.00
D	1123-02-624	JOSE MANUEL LUCERO MURILLO	\$111,285.47	\$0.00	\$0.00	\$0.00	\$111,285.47	\$0.00
D	1123-02-625	ELVIA AVALOS ROMAN	\$1,828.11	\$0.00	\$0.00	\$0.00	\$1,828.11	\$0.00
D	1123-02-626	DORA OLIVIA CUEN SANTACRUZ	\$-311.72	\$0.00	\$11,954.60	\$11,954.60	\$-311.72	\$0.00
D	1123-02-627	OSCAR ESQUIVEL VALENZUELA	\$3,224.64	\$0.00	\$0.00	\$0.00	\$3,224.64	\$0.00
D	1123-02-628	ARNULFO FELIX OCHOA	\$11,050.00	\$0.00	\$0.00	\$0.00	\$11,050.00	\$0.00
D	1123-02-629	MARCO ANTONIO CASTAÑEDA PACHECO	\$-3,097.32	\$0.00	\$0.00	\$0.00	\$-3,097.32	\$0.00
D	1123-02-630	ADRIANA PACHECO ESPINOZA	\$396.54	\$0.00	\$0.00	\$0.00	\$396.54	\$0.00
D	1123-02-632	JAVIER ANTONIO CASTILLO MEREL	\$282,910.93	\$0.00	\$0.00	\$0.00	\$282,910.93	\$0.00
D	1123-02-633	MARIA VICTORIA FIGUEROA IBARRA	\$4,900.00	\$0.00	\$0.00	\$0.00	\$4,900.00	\$0.00
D	1123-02-634	VICTOR GONZALEZ FIGUEROA	\$311,203.17	\$0.00	\$0.00	\$0.00	\$311,203.17	\$0.00
D	1123-02-635	GUSTAVO ADOLFO RODRIGUEZ GONZALEZ	\$110.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00
D	1123-02-636	FRANCISCO JAVIER IBARRA GONZALEZ	\$179,109.97	\$0.00	\$16,000.00	\$10,000.00	\$185,109.97	\$0.00
D	1123-02-638	DULCE MARIA DOMINGUEZ ESTRADA	\$5,909.99	\$0.00	\$0.00	\$0.00	\$5,909.99	\$0.00
D	1123-02-640	GABRIEL ROMERO MIRANDA	\$6,919.60	\$0.00	\$0.00	\$0.00	\$6,919.60	\$0.00
D	1123-02-641	DANIEL ALBERTO CASTRO QUEVEDO	\$-12.95	\$0.00	\$0.00	\$0.00	\$-12.95	\$0.00
D	1123-02-642	ITZEL MOJICA AGUILAR	\$-36.98	\$0.00	\$0.00	\$0.00	\$-36.98	\$0.00
D	1123-02-643	PEDRO ANTONIO ALMADA SENDER	\$3,981.42	\$0.00	\$0.00	\$0.00	\$3,981.42	\$0.00
D	1123-02-644	ESTHELA RUBIO AGUILAR	\$446.91	\$0.00	\$0.00	\$0.00	\$446.91	\$0.00
D	1123-02-646	JESUS ARAGON RAMIREZ	\$10,745.15	\$0.00	\$0.00	\$0.00	\$10,745.15	\$0.00
D	1123-02-647	ADRIAN RIVERO MONTES	\$0.00	\$0.00	\$1,500.00	\$1,500.13	\$-0.13	\$0.00
D	1123-02-648	MARIO ALEJANDRO LANDA GLEZ	\$5,730.08	\$0.00	\$0.00	\$0.00	\$5,730.08	\$0.00
D	1123-02-649	FCO FILIBERTO CARRAZCO VILLANUEVA	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
D	1123-02-651	ANNETE AGLHAE JUAREZ CHAVEZ	\$1,311.00	\$0.00	\$0.00	\$0.00	\$1,311.00	\$0.00
D	1123-02-653	JOSUE AZAHIEL COBIAN BUENO	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
D	1123-02-654	LETICIA GPE CASTRO RODRIGUEZ	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00
D	1123-02-655	JONATHAN ALEXIS MENDEZ ALTAMIRANO	\$3,500.58	\$0.00	\$0.00	\$0.00	\$3,500.58	\$0.00
D	1123-02-656	FCO ALBERTO CELAYA LOZANO	\$8,659.00	\$0.00	\$0.00	\$0.00	\$8,659.00	\$0.00
D	1123-02-657	DALIA LAGUNA LOPEZ	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00
D	1123-02-658	GUADALUPE CASTRO ORTIZ	\$13,000.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00
D	1123-02-659	MONICA YADIRA SILVA VALENZUELA	\$2,070.50	\$0.00	\$0.00	\$0.00	\$2,070.50	\$0.00
D	1123-02-660	EDSON MANUEL LOPEZ TORRES	\$2,198.01	\$0.00	\$0.00	\$0.00	\$2,198.01	\$0.00
D	1123-02-661	EMMANUEL NORIEGA ANGULO	\$43,047.61	\$0.00	\$0.00	\$0.00	\$43,047.61	\$0.00
D	1123-02-663	MARCO ANTONIO HERNANDEZ LOPEZ	\$76,604.60	\$0.00	\$0.00	\$0.00	\$76,604.60	\$0.00
D	1123-02-664	IGNACIO RUIZ NUÑEZ	\$-9.34	\$0.00	\$0.00	\$0.00	\$-9.34	\$0.00
D	1123-02-665	JAIME AGRUEL ROBLES	\$631.86	\$0.00	\$0.00	\$0.00	\$631.86	\$0.00
D	1123-02-666	JOSE ADEL RIVERA GAXIOLA	\$0.00	\$0.00	\$1,500.00	\$1,706.84	\$-206.84	\$0.00
D	1123-02-667	MA. TRINIDAD MAYTORENA CARLON	\$-64.00	\$0.00	\$0.00	\$0.00	\$-64.00	\$0.00
D	1123-02-668	MARIA JOSE GARCIA GASTELUM	\$0.43	\$0.00	\$6,798.00	\$6,926.00	\$-127.57	\$0.00
D	1123-02-669	LAURO ENRIQUE ARMENTA SAAVEDRA	\$-7.00	\$0.00	\$0.00	\$0.00	\$-7.00	\$0.00
D	1123-02-670	HUMBERTO PAVLOVICH PERALTA	\$23,103.65	\$0.00	\$0.00	\$0.00	\$23,103.65	\$0.00
D	1123-02-671	RAUL ENRIQUE GODOY GIL	\$0.00	\$0.00	\$156,014.01	\$126,646.29	\$29,367.72	\$0.00
D	1123-02-672	DANIEL CASTRO QUEVEDO	\$106,031.90	\$0.00	\$0.00	\$0.00	\$106,031.90	\$0.00
D	1123-02-673	LUIS ALBERTO TAYLOR GONZALEZ	\$-453.10	\$0.00	\$0.00	\$0.00	\$-453.10	\$0.00
D	1123-02-674	JOSE REFUGIO MONTIEL FELIX	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
D	1123-02-675	JULIO ALBERTO HERNANDEZ CRUZ	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00
D	1123-02-676	BRISA GUADALUPE FELIX MORALES	\$-97.17	\$0.00	\$0.00	\$0.00	\$-97.17	\$0.00
D	1123-02-677	JUAN LEONARDO RUIZ MORENO	\$82,762.91	\$0.00	\$0.00	\$0.00	\$82,762.91	\$0.00
D	1123-02-678	ARTURO ARRIOLA GARCIA	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00
D	1123-02-679	YANINE CANIZALEZ BARRIOS	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
D	1123-02-684	DANIEL PALAFOX SUAREZ	\$45,037.64	\$0.00	\$0.00	\$0.00	\$45,037.64	\$0.00
D	1123-02-685	SIXTO ELOY FRAJIO GRACIA	\$75,696.88	\$0.00	\$117,707.36	\$77,978.98	\$115,425.26	\$0.00
D	1123-02-686	ANTONIO CORPUS ALANIS	\$137,993.10	\$0.00	\$0.00	\$0.00	\$137,993.10	\$0.00
D	1123-02-687	LUIS FUENTES AGUILAR	\$26,850.51	\$0.00	\$10,000.00	\$5,000.00	\$31,850.51	\$0.00
D	1123-02-688	IVAN GUADALUPE ROMERO MARRUJO	\$2,680.31	\$0.00	\$0.00	\$1,200.00	\$1,480.31	\$0.00
D	1123-02-689	ROBERTO PALAFOX SUAREZ	\$38,753.33	\$0.00	\$0.00	\$0.00	\$38,753.33	\$0.00
D	1123-02-690	LEOBARDO OLMOS DE LA CRUZ	\$-37,337.86	\$0.00	\$152,498.87	\$111,039.58	\$4,121.43	\$0.00
D	1123-02-691	ROSA HAYDEE GONZALEZ GONZALEZ	\$-18,317.90	\$0.00	\$16,700.00	\$5,000.00	\$-6,617.90	\$0.00
D	1123-02-692	ANGELICA MARIA CASTILLO OLIVAS	\$105,928.46	\$0.00	\$38,405.64	\$11,989.87	\$132,344.23	\$0.00
D	1123-02-693	JORGE LUIS CAMERO ZAZUETA	\$37,710.00	\$0.00	\$0.00	\$0.00	\$37,710.00	\$0.00
D	1123-02-694	MIGUEL ANGEL SILVA OROZCO	\$14,786.99	\$0.00	\$0.00	\$0.00	\$14,786.99	\$0.00
D	1123-02-695	RAFAEL HUMBERTO MARTINEZ ABOYTE	\$43,486.65	\$0.00	\$26,233.03	\$4,397.02	\$65,322.66	\$0.00
D	1123-02-696	RAMON ALBERTO VAZQUEZ ROBLES	\$32,571.11	\$0.00	\$56,141.71	\$72,637.68	\$16,075.14	\$0.00
D	1123-02-697	GILBERTO GARCIA GONZALEZ	\$1,050.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$0.00
D	1123-02-698	EMILIO COX VERDUGO	\$640.00	\$0.00	\$3,000.00	\$1,500.00	\$2,140.00	\$0.00
D	1123-02-702	ZAIRA LISZT LUEBBERT SALMAN	\$14,809.11	\$0.00	\$318,362.15	\$258,969.92	\$74,201.34	\$0.00
D	1123-02-704	MARISOL BRAVO SALAS	\$-145.41	\$0.00	\$91,267.71	\$79,498.62	\$11,623.68	\$0.00
D	1123-02-705	GONZALO GUZMAN VERDUGO	\$3,511.20	\$0.00	\$685.00	\$185.00	\$4,011.20	\$0.00
D	1123-02-706	JULIO CESAR MEDINA MARTINEZ	\$1,761.00	\$0.00	\$0.00	\$0.00	\$1,761.00	\$0.00
D	1123-02-707	MANUEL ANDRES VALENZUELA FLORES	\$1,500.00	\$0.00	\$22,500.00	\$23,524.60	\$475.40	\$0.00
D	1123-02-708	ALEJANDRO SALDIVAR NUÑEZ	\$1,653.00	\$0.00	\$4,442.44	\$4,442.44	\$1,653.00	\$0.00
D	1123-02-709	OLGA ALICIA BRAVO SALAS	\$612.00	\$0.00	\$0.00	\$0.00	\$612.00	\$0.00
D	1123-02-710	JESUS ERNESTO CASILLAS GASTELUM	\$3,456.07	\$0.00	\$0.00	\$0.00	\$3,456.07	\$0.00
D	1123-02-711	RODOLFO MARTIN MORENO EGURROLA	\$16,685.50	\$0.00	\$25,193.08	\$2,480.00	\$39,398.58	\$0.00
D	1123-02-712	JORGE PALAFOX GAONA	\$5,406.00	\$0.00	\$-800.00	\$0.00	\$4,606.00	\$0.00
D	1123-02-713	BEATRIZ CECILIA AUDELO ENRIQUEZ	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00
D	1123-02-714	VICTOR ARAMBURGO GONZALEZ	\$-1,295.61	\$0.00	\$924.00	\$902.00	\$-1,273.61	\$0.00
D	1123-02-715	LUCIA GALVEZ AVITIA	\$-37,295.97	\$0.00	\$49,132.70	\$39,500.80	\$-27,664.07	\$0.00
D	1123-02-716	salido inicial	\$899.58	\$0.00	\$0.00	\$0.00	\$899.58	\$0.00
D	1123-02-717	SALVADOR PEREZ ANDRADE	\$1,614.72	\$0.00	\$13,186.16	\$12,036.16	\$2,764.72	\$0.00
D	1123-02-718	RAMON ALBERTO MONTES HERNANDEZ	\$0.00	\$0.00	\$12,420.00	\$12,480.17	\$-60.17	\$0.00
D	1123-02-742	EVA LUCIA LANGURE RAMIREZ	\$22,788.06	\$0.00	\$0.00	\$0.00	\$22,788.06	\$0.00
D	1123-02-745	RAMON ALBERTO VASQUEZ ROBLES	\$25,100.00	\$0.00	\$12,252.47	\$12,252.47	\$25,100.00	\$0.00
D	1123-02-747	CLAUDIA ELENA GONZALEZ REYES	\$0.00	\$0.00	\$28,000.00	\$25,361.40	\$2,638.60	\$0.00
D	1123-02-748	FABIAN RICARDO VERDUGO COTA	\$63,510.70	\$0.00	\$3,400.00	\$0.00	\$66,910.70	\$0.00
D	1123-02-749	EDGAR EDEL GUTIERREZ FLORES	\$121,863.14	\$0.00	\$8,500.00	\$0.00	\$130,363.14	\$0.00
D	1123-02-750	JUAN LORENZO SOTO CASTRO	\$3,520.88	\$0.00	\$50,196.91	\$44,469.91	\$9,247.88	\$0.00

D	1123-02-751	GUILLERMO ROMERO ARMENTA	\$-0.01	\$0.00	\$0.00	\$0.00	\$-0.01	\$0.00
D	1123-02-752	LILIAN JANETH VALENZUELA BOJORQUEZ	\$37,528.72	\$0.00	\$412.77	\$1,027.97	\$36,913.52	\$0.00
D	1123-02-753	MODESTA EDUWIGES SAINZ RUELAS	\$-10,539.22	\$0.00	\$21,954.60	\$12,494.93	\$-1,079.55	\$0.00
D	1123-02-754	RAMON CASTRO AHUMADA	\$315.80	\$0.00	\$21,095.01	\$21,254.95	\$155.86	\$0.00
D	1123-02-755	MIGUEL ANGEL LLANEZ JIMENEZ	\$20,500.00	\$0.00	\$110,789.34	\$18,532.54	\$112,756.80	\$0.00
D	1123-02-756	SERGIO ADRIAN SANTOS GOMEZ	\$38,208.20	\$0.00	\$0.00	\$0.00	\$38,208.20	\$0.00
D	1123-02-758	DAVID EDGARDO ROJO VALENZUELA	\$1,392.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$0.00
D	1123-02-759	CARMEN TERESA GARCIA ARELLANO	\$-8.00	\$0.00	\$0.00	\$0.00	\$-8.00	\$0.00
D	1123-02-760	NOREBERTO ESSVEN ELIAS GAXIOLA	\$7,200.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$0.00
D	1123-02-761	JANET GISELE GOMEZ BERUMEN	\$5,753.14	\$0.00	\$0.00	\$19,323.17	\$-13,570.03	\$0.00
D	1123-02-762	SAUL SALVADOR FRAJIO GONZALEZ	\$28,860.43	\$0.00	\$30,500.00	\$0.00	\$59,360.43	\$0.00
D	1123-02-763	JORGE ACUÑA RAMOS	\$797.98	\$0.00	\$29,568.85	\$17,120.38	\$13,246.45	\$0.00
D	1123-02-764	JESUS HUMBERTO SOSA TORRES	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
D	1123-02-765	CONAGUA	\$7,204,258.00	\$0.00	\$0.00	\$12,155,033.66	\$-4,950,775.66	\$0.00
D	1123-02-766	CLAUDIO ESAU HERNANDEZ MEZA	\$0.00	\$0.00	\$34,525.60	\$43,132.17	\$-8,606.57	\$0.00
D	1123-02-767	MANUEL ANTONIO MARTINEZ VALENZUELA	\$5,156.60	\$0.00	\$8,000.00	\$7,745.02	\$5,411.58	\$0.00
D	1123-02-768	saldo inicial	\$840.30	\$0.00	\$0.00	\$0.00	\$840.30	\$0.00
D	1123-02-769	saldo inicial	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
D	1123-02-770	saldo inicial	\$-417.46	\$0.00	\$0.00	\$0.00	\$-417.46	\$0.00
D	1123-02-771	SEBASTIAN RUIZ CUELLER	\$12,061.77	\$0.00	\$123,139.16	\$138,737.05	\$-3,545.12	\$0.00
D	1123-02-772	saldo inicial	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
D	1123-02-774	JOSE RAMON GODOY RINCON	\$0.00	\$0.00	\$500.00	\$2,650.00	\$-2,150.00	\$0.00
D	1123-02-775	JUAN CARLOS SOTO FONTES	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
D	1123-02-776	MIGUEL ANGEL CORRALES SMITH	\$0.00	\$0.00	\$12,062.50	\$6,893.50	\$5,169.00	\$0.00
D	1123-02-777	saldo inicial	\$7,691.00	\$0.00	\$0.00	\$0.00	\$7,691.00	\$0.00
D	1123-02-863	GLORIA DELFIN MORENO	\$4,872.82	\$0.00	\$0.00	\$0.00	\$4,872.82	\$0.00
D	1123-02-864	EDUARDO ALBERTO GAXIOLA MARQUEZ	\$5,500.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00
D	1123-02-865	COSTER ALFREDO SOLIS IBARRA	\$-10,172.66	\$0.00	\$10,000.00	\$9,900.00	\$-10,072.66	\$0.00
D	1123-02-866	OSCAR CORDOVA	\$18,495.00	\$0.00	\$16,404.85	\$11,880.28	\$23,019.57	\$0.00
D	1123-02-867	IVAN MAGDALENO TORRES RODRIGUEZ	\$3,911.59	\$0.00	\$10,000.00	\$19,377.22	\$-5,465.63	\$0.00
D	1123-02-868	ISRAEL DAZA BARRAZA	\$-4,128.48	\$0.00	\$10,000.00	\$11,068.59	\$-5,197.07	\$0.00
D	1123-02-869	JANET GISELE GOMEZ BERUMEN	\$-13,660.80	\$0.00	\$15,000.00	\$0.00	\$1,339.20	\$0.00
D	1123-02-870	SANDRA DENIS MAJIN BURGUEÑO	\$1,929.95	\$0.00	\$38,523.19	\$8,139.87	\$32,313.27	\$0.00
D	1123-02-871	PAULA BARRAZA PALOMARES	\$-271.22	\$0.00	\$80,610.58	\$72,152.43	\$8,186.93	\$0.00
D	1123-02-872	MARIA ESMERALDA LORA LÓPEZ	\$-370.02	\$0.00	\$3,692.40	\$2,252.50	\$1,069.88	\$0.00
D	1123-02-873	LUIS FERNANDO GUTIERREZ OLGUIN	\$1,046.56	\$0.00	\$101,656.00	\$96,112.75	\$6,589.81	\$0.00
D	1123-02-874	JULIO CESAR FUENTES ENCINAS	\$2,419.97	\$0.00	\$0.00	\$0.00	\$2,419.97	\$0.00
D	1123-02-875	JOSE GUILLERMO FUENTES ORDUÑO	\$320.00	\$0.00	\$24,347.61	\$0.00	\$24,667.61	\$0.00
D	1123-02-876	JULIO ALONSO MARTINEZ TORRES	\$0.00	\$0.00	\$61,434.53	\$144,361.68	\$-82,927.15	\$0.00
D	1123-02-877	FLORA XOCHITL PERAZA LIERA	\$7,038.53	\$0.00	\$35,628.22	\$9,998.22	\$32,668.53	\$0.00
D	1123-02-878	GABRIEL MARTINEZ TRIAS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
D	1123-02-879	saldo inicial	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00
D	1123-02-880	EDILBERTO MACHADO CASTRO	\$164.85	\$0.00	\$6,500.00	\$6,547.56	\$117.29	\$0.00
D	1123-02-881	MARGARITA SAAVEDRA DURAN	\$0.00	\$0.00	\$1,890.00	\$0.00	\$1,890.00	\$0.00
D	1123-02-883	ROSA DANIELA CAMERANA SALAZAR	\$0.00	\$0.00	\$7,500.00	\$7,986.67	\$-486.67	\$0.00
D	1123-02-884	RUBEN RIVERA ZAMORANO	\$0.00	\$0.00	\$4,899.00	\$4,899.00	\$0.00	\$0.00
D	1123-02-885	JOSE ABEL SANCHEZ AGUILAR	\$0.00	\$0.00	\$3,500.00	\$4,744.00	\$-1,244.00	\$0.00
D	1123-02-886	JOSE RAUL DOMINGUEZ IBARRA	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	1123-02-887	ARMANDO ESCALANTE VILLAVICENCIO	\$0.00	\$0.00	\$74,064.96	\$19,370.01	\$54,694.95	\$0.00
D	1123-02-888	J. JESUS TORRES GOMEZ	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00
D	1123-02-889	LILIAN GUADALUPE COFFEY VALENZUELA	\$0.00	\$0.00	\$11,954.60	\$12,153.59	\$-198.99	\$0.00
D	1123-02-890	SALAZAR MAYORGA JORGE IGNACIO	\$0.00	\$0.00	\$11,954.60	\$13,424.17	\$-1,469.57	\$0.00
D	1123-02-891	RAMIREZ VERDUGO ZULMA	\$0.00	\$0.00	\$6,954.60	\$6,954.60	\$0.00	\$0.00
D	1123-02-892	NORMA AGUSTINA REYES CORDOVA	\$0.00	\$0.00	\$12,354.60	\$12,550.63	\$-196.03	\$0.00
D	1123-02-893	ZULMA SELENE RAMIREZ VERDUGO	\$0.00	\$0.00	\$5,800.00	\$5,901.46	\$-101.46	\$0.00
D	1123-02-984	MIGUEL ANGEL GONZALEZ FLORES	\$-63.00	\$0.00	\$0.00	\$0.00	\$-63.00	\$0.00
D	1123-02-985	JUAN JESUS ARAGON RAMIREZ	\$190,368.92	\$0.00	\$0.00	\$0.00	\$190,368.92	\$0.00
D	1123-02-986	MARIO ALEJANDRO LANDA GONZALEZ	\$6,732.00	\$0.00	\$11,954.60	\$6,954.60	\$11,732.00	\$0.00
D	1123-02-987	C.P. HECTOR RUBEN LEON CASTRO	\$29,543.73	\$0.00	\$39,029.99	\$4,529.99	\$64,043.73	\$0.00
D	1123-02-988	CARMEN TERESA GARCIA ARELLANO	\$-10,291.69	\$0.00	\$17,750.00	\$7,000.00	\$458.31	\$0.00
D	1123-02-989	JESUS FRANCISCO ARMENTA RIVERA	\$3,276.43	\$0.00	\$500.00	\$500.00	\$3,276.43	\$0.00
D	1123-02-990	NOE HERNANDEZ OJEDA	\$22.00	\$0.00	\$3,200.00	\$3,205.50	\$16.50	\$0.00
D	1123-02-991	RUTH JOHANNA VALENZUELA URIAS	\$0.00	\$0.00	\$25,795.02	\$21,445.02	\$4,350.00	\$0.00
D	1123-02-992	ABEL DIAZ SALAZAR	\$0.00	\$0.00	\$605.55	\$605.55	\$0.00	\$0.00
D	1123-02-993	ADRIANA PATRICIA URIAS ARBALLO	\$0.00	\$0.00	\$5,918.25	\$0.00	\$5,918.25	\$0.00
D	1123-02-994	Nieves Margarita Flores Vargas	\$0.00	\$0.00	\$0.00	\$0.45	\$-0.45	\$0.00
D	1123-02-995	ANDREA ROMO MAJIN	\$0.00	\$0.00	\$0.00	\$0.51	\$-0.51	\$0.00
D	1123-02-996	VICTOR ROMO TORRES	\$0.00	\$0.00	\$0.00	\$1.13	\$-1.13	\$0.00
D	1123-03	OTROS DEUDORES	\$-2,795,377.44	\$0.00	\$1,968,952.79	\$2,577,928.21	\$-3,404,352.86	\$0.00
D	1123-03-023	SUBSIDIO P/EL EMPLEO SHCP	\$-2,803,371.37	\$0.00	\$1,820.81	\$60,722.11	\$-2,862,272.67	\$0.00
D	1123-03-038	MARIBEL SANCHEZ MEDINA	\$0.00	\$0.00	\$0.00	\$2,500.00	\$-2,500.00	\$0.00
D	1123-03-041	JORGE ENRIQUE FELIX VILLA	\$3,751.07	\$0.00	\$0.00	\$0.00	\$3,751.07	\$0.00
D	1123-03-059	CARLOS ARMANDO MIRELES PADILLA	\$15,231.33	\$0.00	\$0.00	\$0.00	\$15,231.33	\$0.00
D	1123-03-080	FRANCISCO GUADALUPE BUENO GALLEGOS	\$3,639.52	\$0.00	\$0.00	\$0.00	\$3,639.52	\$0.00
D	1123-03-093	RAMON HUMBERTO BUSTILLOS FERNANDEZ	\$263.37	\$0.00	\$0.00	\$0.00	\$263.37	\$0.00
D	1123-03-097	JUAN ROMAN ESPINOZA CASILLAS	\$620.91	\$0.00	\$0.00	\$0.00	\$620.91	\$0.00
D	1123-03-109	ANTONIO HERNANDEZ REYNOZA	\$768.28	\$0.00	\$0.00	\$0.00	\$768.28	\$0.00
D	1123-03-114	JOSE MANUEL RAMOS ESPINOZA	\$2,647.40	\$0.00	\$0.00	\$0.00	\$2,647.40	\$0.00
D	1123-03-115	VICTOR MANUEL ARCE MURRIETA	\$3,170.32	\$0.00	\$3,169.05	\$0.00	\$6,339.37	\$0.00
D	1123-03-116	JULIO CESAR GALLARDO ORDUYO	\$1,323.70	\$0.00	\$0.00	\$0.00	\$1,323.70	\$0.00
D	1123-03-119	JOSE EDUARDO LEON ALVAREZ	\$646.97	\$0.00	\$0.00	\$0.00	\$646.97	\$0.00
D	1123-03-120	EFREN BUSTILLOS FERNANDEZ	\$1,323.70	\$0.00	\$0.00	\$0.00	\$1,323.70	\$0.00
D	1123-03-123	JOSE RAMON ALDANA RUIZ	\$-3,734.34	\$0.00	\$0.00	\$0.00	\$-3,734.34	\$0.00
D	1123-03-149	FRANCISCO JAVIER AGUILAR RODRIGUEZ	\$1,323.70	\$0.00	\$0.00	\$0.00	\$1,323.70	\$0.00
D	1123-03-154	HUGO DAVID GONZALEZ HERNANDEZ	\$1,592.38	\$0.00	\$0.00	\$0.00	\$1,592.38	\$0.00
D	1123-03-158	JUAN JOSE MUÑOZ HERNANDEZ	\$1,323.70	\$0.00	\$0.00	\$0.00	\$1,323.70	\$0.00
D	1123-03-159	FRANCISCO ARCE SALAS	\$-4,450.75	\$0.00	\$0.00	\$0.00	\$-4,450.75	\$0.00
D	1123-03-161	ADRIAN ABRAHAM VALDEZ PALOMARES	\$4,335.46	\$0.00	\$0.00	\$0.00	\$4,335.46	\$0.00
D	1123-03-162	RICARDO CARRILLO LOPEZ	\$-2,628.20	\$0.00	\$0.00	\$0.00	\$-2,628.20	\$0.00
D	1123-03-163	HASAEI ROBLES IZQUIERDO	\$27,792.72	\$0.00	\$0.00	\$0.00	\$27,792.72	\$0.00
D	1123-03-166	FERNANDO SALINAS ALTAMIRANO	\$-1,208.14	\$0.00	\$0.00	\$0.00	\$-1,208.14	\$0.00
D	1123-03-168	JESUS GUTIERREZ JIMENEZ	\$873.19	\$0.00	\$0.00	\$0.00	\$873.19	\$0.00
D	1123-03-178	GUADALUPE HUMBERTO ZAZUETA FELIX	\$-4,555.08	\$0.00	\$0.00	\$0.00	\$-4,555.08	\$0.00

D	1123-03-179	JUAN DAVID HERNANDEZ GALINDO	\$361.82	\$0.00	\$0.00	\$0.00	\$361.82	\$0.00
D	1123-03-181	ABEL DIAZ SALAZAR	-\$9,799.13	\$0.00	\$0.00	\$0.00	-\$9,799.13	\$0.00
D	1123-03-183	JOSE GERARDO MARTINEZ LIZARRAGA	-\$3,401.91	\$0.00	\$93,840.39	\$0.00	\$90,438.48	\$0.00
D	123-03-184	HERMAN CARLOS URREA PESTAÑO	\$1,867.13	\$0.00	\$0.00	\$0.00	\$1,867.13	\$0.00
D	123-03-185	LUIS RENE PUIG ARVIZU	\$1,322.70	\$0.00	\$0.00	\$0.00	\$1,322.70	\$0.00
D	1123-03-186	MIGUEL HIDALGO CASTILLO SANCHEZ	-\$59,990.23	\$0.00	\$2,000.00	\$0.00	-\$57,990.23	\$0.00
D	1123-03-187	ARMANDO BALDENEBRO ESPINOZA	\$1,617.34	\$0.00	\$0.00	\$0.00	\$1,617.34	\$0.00
D	1123-03-189	MARIO FRANCISCO RIVERA JASSO	-\$250.07	\$0.00	\$0.00	\$0.00	-\$250.07	\$0.00
D	1123-03-190	DAGOBERTO ESQUER GAUTIER	-\$14,802.09	\$0.00	\$100,256.54	\$0.00	\$85,454.45	\$0.00
D	1123-03-192	JESUS GONZALEZ OJEDA	-\$146,271.72	\$0.00	\$0.00	\$0.00	-\$146,271.72	\$0.00
D	1123-03-193	JOSE ARNOLDO LEON GOMEZ	\$2,474.06	\$0.00	\$0.00	\$0.00	\$2,474.06	\$0.00
D	1123-03-195	LUIS FERNANDO QUINTERO MOCKABEE	\$5,465.46	\$0.00	\$0.00	\$0.00	\$5,465.46	\$0.00
D	1123-03-196	COMERCIO DE CONST. ZORT S DE RL DE CV	\$610.56	\$0.00	\$0.00	\$0.00	\$610.56	\$0.00
D	1123-03-197	JESUS GONZALEZ OJEDA	\$155,949.82	\$0.00	\$0.00	\$0.00	\$155,949.82	\$0.00
D	1123-03-198	MARIA GISELA OLMOS ROMERO	-\$4,923.67	\$0.00	\$0.00	\$0.00	-\$4,923.67	\$0.00
D	1123-03-201	BENJAMIN GONZALEZ AYALA	\$0.00	\$0.00	\$0.00	\$28,488.78	-\$28,488.78	\$0.00
D	1123-03-202	CARLOS FERNANDO LOPEZ GASTELUM	\$0.00	\$0.00	\$0.00	\$37,417.68	-\$37,417.68	\$0.00
D	1123-03-203	DAGOBERTO ESQUER GAUTIER	\$0.00	\$0.00	\$0.00	\$79,757.66	-\$79,757.66	\$0.00
D	1123-03-204	COSME DAMIAN HERNANDEZ GARCIA	\$0.00	\$0.00	\$0.00	\$40,841.77	-\$40,841.77	\$0.00
D	1123-03-205	MARTIN LOPEZ FARFAN	\$0.00	\$0.00	\$0.00	\$52,166.56	-\$52,166.56	\$0.00
D	1123-03-206	JESUS GONZALEZ OJEDA	\$0.00	\$0.00	\$0.00	\$172,630.89	-\$172,630.89	\$0.00
D	1123-03-207	ANGEL FELIX ZAZUETA	\$0.00	\$0.00	\$6,787.67	\$112,413.08	-\$105,625.41	\$0.00
D	1123-03-208	CARLOS ARMANDO MIRELES PADILLA	\$0.00	\$0.00	\$0.00	\$317,341.82	-\$317,341.82	\$0.00
D	1123-03-209	LUIS FERNANDO QUINTERO MONKABEE	\$0.00	\$0.00	\$0.00	\$93,226.28	-\$93,226.28	\$0.00
D	1123-03-210	VICTOR MANUEL ARCE MURRIETA	\$0.00	\$0.00	\$0.00	\$82,455.26	-\$82,455.26	\$0.00
D	1123-03-211	ENRIQUE CRUZ OLMEDO	\$0.00	\$0.00	\$0.00	\$86,028.54	-\$86,028.54	\$0.00
D	1123-03-212	JUAN MANUEL ROMERO ARMENTA	\$0.00	\$0.00	\$0.00	\$48,593.71	-\$48,593.71	\$0.00
D	1123-03-213	ARMANDO BALDENEBRO ESPINOZA	\$0.00	\$0.00	\$0.00	\$120,271.24	-\$120,271.24	\$0.00
D	1123-03-214	RAUL EDUARDO DIAZ MENCHACA	\$0.00	\$0.00	\$0.00	\$30,302.07	-\$30,302.07	\$0.00
D	1123-03-215	FERNANDO SANCHEZ ESPINOZA	\$0.00	\$0.00	\$0.00	\$55,024.09	-\$55,024.09	\$0.00
D	1123-03-216	GREGORIO ROBLES IZQUIERDO	\$0.00	\$0.00	\$0.00	\$15,025.86	-\$15,025.86	\$0.00
D	1123-03-217	FRANCISCO ARCE SALAS	\$0.00	\$0.00	\$0.00	\$107,942.36	-\$107,942.36	\$0.00
D	1123-03-218	FRANCISCO FILIBERTO CARRAZCO VILLANUEVA	\$0.00	\$0.00	\$0.00	\$49,166.41	-\$49,166.41	\$0.00
D	1123-03-219	JESUS MANUEL BELMAN RODRIGUEZ	\$0.00	\$0.00	\$0.00	\$36,487.81	-\$36,487.81	\$0.00
D	1123-03-220	JOSE GERARDO MARTINEZ LIZARRAGA	\$0.00	\$0.00	\$0.00	\$91,761.89	-\$91,761.89	\$0.00
D	1123-03-221	RAMON ALBERTO VAZQUEZ ROBLES	\$0.00	\$0.00	\$0.00	\$152,564.75	-\$152,564.75	\$0.00
D	1123-03-222	MIGUEL HIDALGO CASTILLO SANCHEZ	\$0.00	\$0.00	\$0.00	\$54,085.64	-\$54,085.64	\$0.00
D	1123-03-223	JOSE CARLOS AGUIRRE RAMIREZ	\$0.00	\$0.00	\$0.00	\$34,034.49	-\$34,034.49	\$0.00
D	1123-03-224	GUADALUPE HUMBERTO ZAZUETA FELIX	\$0.00	\$0.00	\$0.00	\$88,496.53	-\$88,496.53	\$0.00
D	1123-03-225	DIEGO GUILLERMO GALLARDO REYES	\$0.00	\$0.00	\$0.00	\$71,988.33	-\$71,988.33	\$0.00
D	1123-03-226	SERGIO SALAZAR SINGH	\$0.00	\$0.00	\$30,000.00	\$54,000.00	-\$24,000.00	\$0.00
D	1123-03-227	HASAEEL ROBLES IZQUIERDO	\$0.00	\$0.00	\$0.00	\$21,059.69	-\$21,059.69	\$0.00
D	1123-03-228	JOSE EDUARDO LEON ALVAREZ	\$0.00	\$0.00	\$0.00	\$26,324.64	-\$26,324.64	\$0.00
D	1123-03-229	JOSE IGNACIO JIMENEZ AYALA	\$0.00	\$0.00	\$0.00	\$74,619.08	-\$74,619.08	\$0.00
D	1123-03-230	FRANCISCO GUADALUPE BUENO GALLEGOS	\$0.00	\$0.00	\$0.00	\$74,259.58	-\$74,259.58	\$0.00
D	1123-03-231	JOSE RAMON ALDANA RUIZ	\$0.00	\$0.00	\$0.00	\$36,854.39	-\$36,854.39	\$0.00
D	1123-03-232	ELSA LORENA SANCHEZ SAUCEDA	\$0.00	\$0.00	\$0.00	\$933.49	-\$933.49	\$0.00
D	1123-03-233	ADRIAN NAVARRETE RODRIGUEZ	\$0.00	\$0.00	\$0.00	\$13,967.42	-\$13,967.42	\$0.00
D	1123-03-345	ADRIAN DAVID LLAMAS ROMERO	\$1,680.59	\$0.00	\$0.00	\$0.00	\$1,680.59	\$0.00
D	1123-03-347	GREGORIO ROBLES IZQUIERDO	\$1,565.61	\$0.00	\$16,140.98	\$0.00	\$17,706.59	\$0.00
D	1123-03-348	SERGIO ESCOBAR CARRILLO	\$962.92	\$0.00	\$0.00	\$0.00	\$962.92	\$0.00
D	1123-03-350	RAUL EDUARDO DIAZ MENCHACA	\$817.78	\$0.00	\$0.00	\$0.00	\$817.78	\$0.00
D	1123-03-352	GERARDO ORTIZ VALENZUELA	\$51.15	\$0.00	\$0.00	\$0.00	\$51.15	\$0.00
D	1123-03-354	LAZARO CARLOS ARBAYO ANGULO	\$1,323.70	\$0.00	\$0.00	\$0.00	\$1,323.70	\$0.00
D	1123-03-356	ENRIQUE CRUZ ALMEDO	\$9,838.86	\$0.00	\$0.00	\$0.00	\$9,838.86	\$0.00
D	1123-03-357	ORLANDO RODRIGUEZ SALAS	-\$2,085.74	\$0.00	\$0.00	\$0.00	-\$2,085.74	\$0.00
D	1123-03-358	ANGEL FELIX ZAZUETA	\$12,356.99	\$0.00	\$0.00	\$0.00	\$12,356.99	\$0.00
D	1123-03-359	CARLOS ULISES CERA	\$1,947.45	\$0.00	\$0.00	\$0.00	\$1,947.45	\$0.00
D	1123-03-360	FRANCISCO FILIBERTO CARRASCO VILLANUEVA	-\$448.87	\$0.00	\$51,584.05	\$0.00	\$51,135.18	\$0.00
D	1123-03-361	MARTIN LOPEZ FARFAN	\$1,485.10	\$0.00	\$52,338.74	\$0.00	\$53,823.84	\$0.00
D	1123-03-362	ADRIAN OMAR LUGO PALAFOX	\$2,932.66	\$0.00	\$0.00	\$0.00	\$2,932.66	\$0.00
D	1123-03-363	COSME DAMIAN HERNANDEZ GARCIA	\$725.45	\$0.00	\$39,872.19	\$0.00	\$40,597.64	\$0.00
D	1123-03-364	CARLOS ALBERTO MARTINEZ MORALES	\$2,781.71	\$0.00	\$0.00	\$0.00	\$2,781.71	\$0.00
D	1123-03-365	MANUEL ALEJANDRO IBARRA VIZCARRA	-\$4,087.10	\$0.00	\$0.00	\$0.00	-\$4,087.10	\$0.00
D	1123-03-366	JOEL OCTAVIO ESCALANTE MEDINA	\$34.92	\$0.00	\$0.00	\$0.00	\$34.92	\$0.00
D	1123-03-367	JUAN MANUEL ROMERO ARMENTA	-\$2,761.43	\$0.00	\$0.00	\$0.00	-\$2,761.43	\$0.00
D	1123-03-368	FERNANDO SANCHEZ ESPINOZA	\$2,335.92	\$0.00	\$57,055.32	\$0.00	\$59,391.24	\$0.00
D	1123-03-369	MARCO ANTONIO ROMERO MARQUEZ	-\$3,381.19	\$0.00	\$0.00	\$0.00	-\$3,381.19	\$0.00
D	1123-03-370	JOSE IGNACIO JIMENEZ AYALA	\$3,809.90	\$0.00	\$74,619.08	\$3,456.16	\$74,972.82	\$0.00
D	1123-03-372	JAVIER CASTAÑEDA COTA	-\$468.80	\$0.00	\$0.00	\$0.00	-\$468.80	\$0.00
D	1123-03-373	SERGIO SALAZAR SINGH	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00
D	1123-03-374	JESUS ANTONIO RODRIGUEZ SAUCEDA	-\$10,045.63	\$0.00	\$0.00	\$0.00	-\$10,045.63	\$0.00
D	1123-03-375	MIGUEL ANGEL LOZANO RODRIGUEZ	\$23.31	\$0.00	\$0.00	\$0.00	\$23.31	\$0.00
D	1123-03-376	EZAU BAIGO SALINAS	-\$1,322.06	\$0.00	\$0.00	\$0.00	-\$1,322.06	\$0.00
D	1123-03-377	JESUS MANUEL BELMAN RODRIGUEZ	\$0.00	\$0.00	\$34,560.32	\$0.00	\$34,560.32	\$0.00
D	1123-03-378	RAMON ALBERTO VAZQUEZ ROBLES	-\$5,611.63	\$0.00	\$0.00	\$0.00	-\$5,611.63	\$0.00
D	1123-03-379	DIEGO GUILLERMO GALLARDO REYES	\$4,980.63	\$0.00	\$0.00	\$0.00	\$4,980.63	\$0.00
D	1123-03-380	JOSE CARLOS AGUIRRE RAMIREZ	-\$1,271.42	\$0.00	\$39,483.37	\$0.00	\$38,211.95	\$0.00
D	1123-03-381	BENJAMIN GONZALEZ AYALA	\$453.39	\$0.00	\$29,564.03	\$1,075.05	\$28,942.37	\$0.00
D	1123-03-382	CARLOS FERNANDO LOPEZ GASTELUM	-\$911.52	\$0.00	\$27,059.06	\$977.31	\$25,170.23	\$0.00
D	1123-03-383	ADRIAN NAVARRETE RODRIGUEZ	\$0.00	\$0.00	\$13,913.78	\$804.63	\$13,109.15	\$0.00
D	1123-03-384	GUILLERMO SOLIS SEGURA	\$0.00	\$0.00	\$45,575.65	\$45,575.65	\$0.00	\$0.00
D	1123-03-385	RAUL EDUARDO DIAZ MENCHACA	\$0.00	\$0.00	\$13,985.89	\$0.00	\$13,985.89	\$0.00
D	1123-03-386	LUIS ALAN CRUZ CISNEROS	\$0.00	\$0.00	\$25,889.36	\$23,160.06	\$2,729.30	\$0.00
D	1123-03-387	JOSE GUILLERMO FUENTES ORDUÑO	\$0.00	\$0.00	\$60,907.82	\$60,907.82	\$0.00	\$0.00
D	1123-03-388	CESAR JOSE LOPEZ CERVANTES	\$0.00	\$0.00	\$14,527.29	\$14,527.29	\$0.00	\$0.00
D	1123-03-999	GLOBAL PENSIONES	\$0.00	\$0.00	\$1,134,001.40	\$3,690.34	\$1,130,311.06	\$0.00
D	1123-04	ANTICIPOS	\$191,799.59	\$0.00	\$236,295.60	\$215,251.39	\$212,843.80	\$0.00
D	1123-04-001	MIGUEL OMAR ANGULO RUBIO	\$2,360.00	\$0.00	\$0.00	\$0.00	\$2,360.00	\$0.00
D	1123-04-002	GABRIEL ARTURO ARAGON RAMIREZ	\$780.00	\$0.00	\$0.00	\$0.00	\$780.00	\$0.00
D	1123-04-003	FRANCISCO ALBERTO CELAYA LOZANO	\$2,360.00	\$0.00	\$0.00	\$0.00	\$2,360.00	\$0.00
D	1123-04-004	JULIO CESAR FUENTES ENCINAS	\$1,500.00	\$0.00	\$5,000.00	\$0.00	\$6,500.00	\$0.00
D	1123-04-005	JESUS ALEJANDRO PESTAÑO GARCIA	\$0.00	\$0.00	\$5,000.00	\$13,000.00	-\$8,000.00	\$0.00

D	1123-04-007	SUSAN VERONICA NAVARRO CUESTA	\$6,666.70	\$0.00	\$0.00	\$0.00	\$6,666.70	\$0.00
D	1123-04-009	RAFAEL HUMBERTO MARTINEZ ABOYTE	\$4,500.00	\$0.00	\$3,000.00	\$0.00	\$7,500.00	\$0.00
D	1123-04-010	MANUEL DE JESUS ZAYAS HERNANDEZ	\$3,543.00	\$0.00	\$0.00	\$0.00	\$3,543.00	\$0.00
D	1123-04-011	MARIA MAGDALENA SALAZAR ZARATE	\$6,200.01	\$0.00	\$5,000.00	\$4,000.00	\$7,200.01	\$0.00
D	1123-04-012	ADRIAN FELIX ZAZUETA	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
D	1123-04-013	FLORA XOCHITL PERAZA LIERA	\$129.00	\$0.00	\$0.00	\$0.00	\$129.00	\$0.00
D	1123-04-014	MARISOL BRAVO SALAS	-\$4,250.00	\$0.00	\$38,000.00	\$16,000.00	\$17,750.00	\$0.00
D	1123-04-015	CLAUDIO ESAU HERNANDEZ MEZA	-\$1,000.00	\$0.00	\$3,000.00	\$2,700.00	-\$700.00	\$0.00
D	1123-04-016	MODESTA EDUWIGES SAENZ RUELAS	\$10,721.00	\$0.00	\$10,000.00	\$10,000.00	\$10,721.00	\$0.00
D	1123-04-018	FRANCISCO JAVIER IBARRA GONZALEZ	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
D	1123-04-020	EDMUNDO MORALES DIAZ	\$3,900.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$0.00
D	1123-04-021	MIGUEL ANGEL LLANEZ JIMENEZ	\$6,500.00	\$0.00	\$28,000.00	\$11,000.00	\$23,500.00	\$0.00
D	1123-04-022	DAVID EDGARDO ROJO VALENZUELA	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00
D	1123-04-023	EVA LUCIA LANGURE RAMIREZ	-\$600.00	\$0.00	\$0.00	\$0.00	-\$600.00	\$0.00
D	1123-04-025	IVAN GUADALUPE ROMERO MARRUFO	-\$17,563.00	\$0.00	\$0.00	\$19,000.00	-\$36,563.00	\$0.00
D	1123-04-026	FABIAN RICARDO VERDUGO COTA	\$1,666.67	\$0.00	\$0.00	\$0.00	\$1,666.67	\$0.00
D	1123-04-027	MARIO ALEJANDRO LLANES JIMENEZ	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
D	1123-04-028	SILVIA MARGARITA PEREZ JIMENEZ	-\$500.00	\$0.00	\$14,000.00	\$4,000.00	\$9,500.00	\$0.00
D	1123-04-034	MARIA ESPERANZA LEMUS MONTES	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
D	1123-04-035	SEBASTIAN RUIZ CUELLER	-\$19,400.00	\$0.00	\$0.00	\$2,580.00	-\$21,980.00	\$0.00
D	1123-04-037	MARIA ESMERALDA LORA LOPEZ	\$18,890.00	\$0.00	\$0.00	\$0.00	\$18,890.00	\$0.00
D	1123-04-038	ANTONIO CORPUS ALANIS	\$50,000.00	\$0.00	\$20,000.00	\$42,500.00	\$27,500.00	\$0.00
D	1123-04-041	ANTONIO TRINIDAD CANEVETT TORRES	\$875.00	\$0.00	\$0.00	\$0.00	\$875.00	\$0.00
D	1123-04-042	JUAN ARAUJO MARTINEZ	-\$1,429.00	\$0.00	\$5,000.00	\$5,000.00	-\$1,429.00	\$0.00
D	1123-04-044	JAIME LEON DOMINGUEZ	\$3,892.57	\$0.00	\$0.00	\$0.00	\$3,892.57	\$0.00
D	1123-04-046	ROMAN URIAS MATUS	-\$500.00	\$0.00	\$0.00	\$0.00	-\$500.00	\$0.00
D	1123-04-047	JAVIER CASTAÑEDA COTA	-\$2,000.00	\$0.00	\$0.00	\$0.00	-\$2,000.00	\$0.00
D	1123-04-049	RAMON ALBERTO VAZQUEZ ROBLES	-\$500.00	\$0.00	\$0.00	\$0.00	-\$500.00	\$0.00
D	1123-04-050	HECTOR FIGUEROA MAZON	\$14,999.99	\$0.00	\$0.00	\$0.00	\$14,999.99	\$0.00
D	1123-04-051	KAREN YUNUET MEZA ROSAS	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00
D	1123-04-052	MARGARITA SAAVEDRA DURAN	-\$1,000.00	\$0.00	\$0.00	\$0.00	-\$1,000.00	\$0.00
D	1123-04-055	MARIA DEL ROSARIO BORQUEZ NAVARRO	-\$500.00	\$0.00	\$0.00	\$0.00	-\$500.00	\$0.00
D	1123-04-057	LUCIA GALVEZ AVITIA	\$30,000.00	\$0.00	\$5,000.00	\$0.00	\$35,000.00	\$0.00
D	1123-04-062	SANDRA DENIS MAJIN BURGEÑO	\$0.00	\$0.00	\$30,000.00	\$19,000.00	\$11,000.00	\$0.00
D	1123-04-064	saldo inicial	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
D	1123-04-066	saldo inicial	-\$0.01	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00
D	1123-04-067	saldo inicial	\$20,178.54	\$0.00	\$0.00	\$0.00	\$20,178.54	\$0.00
D	1123-04-068	saldo inicial	-\$0.01	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00
D	1123-04-069	saldo inicial	\$118.72	\$0.00	\$0.00	\$0.00	\$118.72	\$0.00
D	1123-04-070	saldo inicial	\$440.09	\$0.00	\$0.00	\$0.00	\$440.09	\$0.00
D	1123-04-071	saldo inicial	\$7,001.14	\$0.00	\$0.00	\$0.00	\$7,001.14	\$0.00
D	1123-04-072	saldo inicial	\$7,001.14	\$0.00	\$0.00	\$0.00	\$7,001.14	\$0.00
D	1123-04-073	saldo inicial	-\$0.02	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00
D	1123-04-074	saldo inicial	\$667.04	\$0.00	\$0.00	\$0.00	\$667.04	\$0.00
D	1123-04-075	saldo inicial	-\$667.05	\$0.00	\$0.00	\$0.00	-\$667.05	\$0.00
D	1123-04-076	saldo inicial	\$0.01	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00
D	1123-04-077	saldo inicial	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
D	1123-04-078	LILIAN JANETH VALENZUELA BOJORQUEZ	\$0.00	\$0.00	\$7,000.00	\$2,000.00	\$5,000.00	\$0.00
D	1123-04-079	saldo inicial	-\$4,337.00	\$0.00	\$0.00	\$0.00	-\$4,337.00	\$0.00
D	1123-04-080	saldo inicial	-\$44.94	\$0.00	\$0.00	\$0.00	-\$44.94	\$0.00
D	1123-04-081	JUAN GABRIEL AHUMADA FERNANDEZ	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
D	1123-04-082	MARICRUZ PEREZ VERDUGO	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
D	1123-04-083	JOSE RAMON GODOY RINCON	\$0.00	\$0.00	\$13,500.00	\$3,500.00	\$10,000.00	\$0.00
D	1123-04-084	DIEGO GUILLERMO GALLARDO REYES	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
D	1123-04-085	JOSE MANUEL GONZALEZ CHICUATE	\$0.00	\$0.00	\$0.00	\$6,000.00	-\$6,000.00	\$0.00
D	1123-04-086	LISETTE GUADALUPE LOPEZ CORRALES	\$0.00	\$0.00	\$0.00	\$1,000.00	-\$1,000.00	\$0.00
D	1123-04-087	PALVINA ALVAREZ DUARTE	\$0.00	\$0.00	\$0.00	\$2,000.00	-\$2,000.00	\$0.00
D	1123-04-088	JESUS ERNESTO CASILLAS GASTELUM	\$0.00	\$0.00	\$0.00	\$1,000.00	-\$1,000.00	\$0.00
D	1123-04-089	DAVID ALEJANDRO RAMIREZ OCHOA	\$0.00	\$0.00	\$0.00	\$1,000.00	-\$1,000.00	\$0.00
D	1123-04-090	JUAN MANUEL ROMERO ARMENTA	\$0.00	\$0.00	\$0.00	\$500.00	-\$500.00	\$0.00
D	1123-04-091	JOSE MIGUEL MAYTORENA VALENZUELA	\$0.00	\$0.00	\$0.00	\$1,500.00	-\$1,500.00	\$0.00
D	1123-04-092	DINORA GUADALUPE RAMIREZ GASTELUM	\$0.00	\$0.00	\$0.00	\$2,162.50	-\$2,162.50	\$0.00
D	1123-04-093	MARIA JESUS SILVA VALENZUELA	\$0.00	\$0.00	\$0.00	\$1,500.00	-\$1,500.00	\$0.00
D	1123-04-094	PAULA QUINTANA VALENZUELA	\$0.00	\$0.00	\$10,565.80	\$0.00	\$10,565.80	\$0.00
D	1123-04-095	JOSE GUADALUPE GALVAN VELAZQUEZ	\$0.00	\$0.00	\$7,229.80	\$0.00	\$7,229.80	\$0.00
D	1123-04-096	FUENTES ENCINAS JULIO CESAR	\$0.00	\$0.00	\$0.00	\$8,000.00	-\$8,000.00	\$0.00
D	1123-04-097	LOPEZ IBARRA VICENTE	\$0.00	\$0.00	\$0.00	\$2,000.00	-\$2,000.00	\$0.00
D	1123-04-098	NUÑEZ QUEZADA OCTAVIO CESAR	\$0.00	\$0.00	\$0.00	\$2,500.00	-\$2,500.00	\$0.00
D	1123-04-099	MARIA GUADALUPE CRUZ ORTEGA	\$0.00	\$0.00	\$0.00	\$9,808.89	-\$9,808.89	\$0.00
D	1123-05	VARIOS	\$0.00	\$0.00	\$860,062.40	\$0.00	\$860,062.40	\$0.00
D	1123-05-001	BANSI DE REGISTRO	\$0.00	\$0.00	\$860,062.40	\$0.00	\$860,062.40	\$0.00
D	1124	INGRESOS POR RECUPERAR A CORTO PLAZO	\$0.00	\$0.00	\$44,182,411.01	\$44,170,484.76	\$11,926.25	\$0.00
D	1124-11	Impuestos sobre los ingresos	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$0.00
D	1124-12	Impuestos sobre el patrimonio	\$0.00	\$0.00	\$23,034,187.22	\$23,011,045.70	\$23,141.52	\$0.00
D	1124-17	Accesorios de Impuestos	\$0.00	\$0.00	\$991,576.83	\$991,576.83	\$0.00	\$0.00
D	1124-18	Otros Impuestos	\$0.00	\$0.00	-\$1,186.88	-\$1,186.88	\$0.00	\$0.00
D	1124-43	Derechos por prestación de servicios	\$0.00	\$0.00	\$18,499,220.46	\$18,510,435.73	-\$11,215.27	\$0.00
D	1124-45	Accesorios de Derechos	\$0.00	\$0.00	\$2,446.08	\$2,446.08	\$0.00	\$0.00
D	1124-51	Productos	\$0.00	\$0.00	\$60,709.67	\$60,709.67	\$0.00	\$0.00
D	1124-51-01	Productos	\$0.00	\$0.00	\$60,709.67	\$60,709.67	\$0.00	\$0.00
D	1124-61	Aprovechamientos	\$0.00	\$0.00	\$1,304,297.25	\$1,304,297.25	\$0.00	\$0.00
D	1124-61-09	Otros Aprovechamientos	\$0.00	\$0.00	\$1,304,297.25	\$1,304,297.25	\$0.00	\$0.00
D	1124-62	Aprovechamientos Patrimoniales	\$0.00	\$0.00	\$288,760.38	\$288,760.38	\$0.00	\$0.00
D	1200	ACTIVO NO CIRCULANTE	\$123,791,389.61	\$0.00	\$65,827,745.66	\$0.00	\$189,619,135.27	\$0.00
D	1230	BIENES INMUEBLES, INFRAESTRUCTURA Y CONSTRUCCIONES EN PROCESO	\$6,468,713.32	\$0.00	\$31,453,357.58	\$0.00	\$37,922,070.90	\$0.00
D	1233	EDIFICIOS NO HABITACIONALES	\$6,468,713.32	\$0.00	\$0.00	\$0.00	\$6,468,713.32	\$0.00
D	1233-01	EDIFICIO AYUNTAMIENTO	\$1,183,024.62	\$0.00	\$0.00	\$0.00	\$1,183,024.62	\$0.00
D	1233-02	CARCEL PUBLICA MUNICIPAL	\$201,620.00	\$0.00	\$0.00	\$0.00	\$201,620.00	\$0.00
D	1233-03	RASTRO MUNICIPAL	\$504.99	\$0.00	\$0.00	\$0.00	\$504.99	\$0.00
D	1233-04	MERCADO MUNICIPAL	\$898,150.00	\$0.00	\$0.00	\$0.00	\$898,150.00	\$0.00
D	1233-05	TALLER MECANICO Y CUADRA MUNICIPAL	\$229,504.55	\$0.00	\$0.00	\$0.00	\$229,504.55	\$0.00
D	1233-06	MERCADO LIBERTAD	\$263,385.00	\$0.00	\$0.00	\$0.00	\$263,385.00	\$0.00
D	1233-07	BIBLIOTECA MUNICIPAL	\$202,400.00	\$0.00	\$0.00	\$0.00	\$202,400.00	\$0.00

D	1233-08	RASTRO MUNICIPAL NUEVO	\$144,300.00	\$0.00	\$0.00	\$0.00	\$144,300.00	\$0.00
D	1233-10	RELLENO SANITARIO	\$3,345,824.16	\$0.00	\$0.00	\$0.00	\$3,345,824.16	\$0.00
D	1235	CONSTRUCCIONES EN PROCESO EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$3,207,071.55	\$0.00	\$3,207,071.55	\$0.00
	235-6	Otras Construcciones de Ingeniería Civil u Obra Pesada en Proceso	\$0.00	\$0.00	\$3,207,071.55	\$0.00	\$3,207,071.55	\$0.00
	35-6-61603	CONSTRUCCION	\$0.00	\$0.00	\$3,207,071.55	\$0.00	\$3,207,071.55	\$0.00
D	1236	CONSTRUCCIONES EN PROCESO EN BIENES PROPIOS	\$0.00	\$0.00	\$28,246,286.03	\$0.00	\$28,246,286.03	\$0.00
D	1236-4	División de Terrenos y Construcción de Obras de Urbanización en Proceso	\$0.00	\$0.00	\$28,246,286.03	\$0.00	\$28,246,286.03	\$0.00
D	1236-4-62415	INFRAESTRUCTURA BASICA Y EQUIPAMIENTO SOCIAL	\$0.00	\$0.00	\$28,246,286.03	\$0.00	\$28,246,286.03	\$0.00
D	1240	BIENES MUEBLES	\$34,858,084.18	\$0.00	\$962,476.64	\$0.00	\$35,820,560.82	\$0.00
D	1241	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$7,005,522.89	\$0.00	\$75,828.24	\$0.00	\$7,081,351.13	\$0.00
D	1241-01	CABILDO	\$101,740.38	\$0.00	\$0.00	\$0.00	\$101,740.38	\$0.00
D	1241-01-001	MESA D/MADERA CUBIERTA D/FORMAICA,CAFE D/1.06X2.90X.077 MTS	\$75.83	\$0.00	\$0.00	\$0.00	\$75.83	\$0.00
D	1241-01-002	DOCE SILLAS DE VINIL C/CAFE CLARO C/CODERAS DE.53X.47X.58 MT	\$163.53	\$0.00	\$0.00	\$0.00	\$163.53	\$0.00
D	1241-01-003	MESA DE MADERA COLOR ROBLE CLARO P/ CAFETERA	\$279.40	\$0.00	\$0.00	\$0.00	\$279.40	\$0.00
D	1241-01-004	AIRE ACONDICIONADO,MARCA CARRIER CAPACIDAD DE 1/2 TONELADA	\$2,255.00	\$0.00	\$0.00	\$0.00	\$2,255.00	\$0.00
D	1241-01-005	AIRE ACONDICIONADO,MARCA NO VISIBLE,CAPACIDAD DE 1/2 TONELAD	\$2,749.84	\$0.00	\$0.00	\$0.00	\$2,749.84	\$0.00
D	1241-01-006	CAFETERA NEGRA COLOR ALUMINIO	\$177.00	\$0.00	\$0.00	\$0.00	\$177.00	\$0.00
D	1241-01-007	SILLA APIABLES DE VINIL Y PLIANA COLOR MIEL,CON PATAS TABUL	\$0.50	\$0.00	\$0.00	\$0.00	\$0.50	\$0.00
D	1241-01-008	SILLA APIABLES DE VINIL Y PLIANA,COLOR MIEL,C/PATAS TABULAR	\$0.50	\$0.00	\$0.00	\$0.00	\$0.50	\$0.00
D	1241-01-009	SILLA APIABLE DE VINIL,COLOR CAFE,CON PATAS TABULARES	\$0.50	\$0.00	\$0.00	\$0.00	\$0.50	\$0.00
D	1241-01-010	SILLA APIABLE DE VINIL,COLOR CAFÉ CON PATAS TABULARES	\$0.50	\$0.00	\$0.00	\$0.00	\$0.50	\$0.00
D	1241-01-011	SILLA APIABLE DE VINIL,COLOR GUINDA,CON PATAS TABULARES	\$0.50	\$0.00	\$0.00	\$0.00	\$0.50	\$0.00
D	1241-01-012	SILLA APIABLE DE VINIL,COLOR GUINDA CON PATAS TABULARES	\$0.50	\$0.00	\$0.00	\$0.00	\$0.50	\$0.00
D	1241-01-013	SILLA APIABLES DE VINIL,COLORGUINDA, CON PATAS TABULARES	\$0.50	\$0.00	\$0.00	\$0.00	\$0.50	\$0.00
D	1241-01-014	SILLA APIABLE DE VINIL,COLOR GUINDA,CON PATAS TABULARES	\$0.50	\$0.00	\$0.00	\$0.00	\$0.50	\$0.00
D	1241-01-015	SILLA APIABLES DE VINIL,COLORGUINDA, CON PATAS TABULARES	\$0.50	\$0.00	\$0.00	\$0.00	\$0.50	\$0.00
D	1241-01-016	SILLA APIABLES DE VINIL,COLORGUINDA,CON PATAS TABULARES	\$0.75	\$0.00	\$0.00	\$0.00	\$0.75	\$0.00
D	1241-01-017	SILLA APIABLES DE VINIL,COLORGUINDA, CON PATAS TABULARES	\$0.75	\$0.00	\$0.00	\$0.00	\$0.75	\$0.00
D	1241-01-018	SILLA APIABLES DE VINIL,COLORGUINDA, CON PATAS TABULARES	\$0.75	\$0.00	\$0.00	\$0.00	\$0.75	\$0.00
D	1241-01-019	MESA DE CONSEJO 3.25X1.20 MTS.C/ENSINO	\$3,927.25	\$0.00	\$0.00	\$0.00	\$3,927.25	\$0.00
D	1241-01-020	UNA IMPRESORA HP DESKJET 640 COLOR S-MX096G110KX PPM600	\$1,725.00	\$0.00	\$0.00	\$0.00	\$1,725.00	\$0.00
D	1241-01-021	UN TELEFONO SECRETARIAL MARCA ALCATEL	\$958.34	\$0.00	\$0.00	\$0.00	\$958.34	\$0.00
D	1241-01-022	UN TELEFONO SECRETARIAL MARCA ALCATEL	\$958.33	\$0.00	\$0.00	\$0.00	\$958.33	\$0.00
D	1241-01-023	UN TELEFONO SECRETARIAL MARCA ALCATEL	\$958.33	\$0.00	\$0.00	\$0.00	\$958.33	\$0.00
D	1241-01-024	UNA SILLA CROMADA	\$296.26	\$0.00	\$0.00	\$0.00	\$296.26	\$0.00
D	1241-01-025	UNA SILLA CROMADA	\$296.26	\$0.00	\$0.00	\$0.00	\$296.26	\$0.00
D	1241-01-026	UNA SILLA CROMADA	\$296.26	\$0.00	\$0.00	\$0.00	\$296.26	\$0.00
D	1241-01-027	UNA SILLA CROMADA	\$296.26	\$0.00	\$0.00	\$0.00	\$296.26	\$0.00
D	1241-01-028	UNA SILLA OFICINA SECRETARIA	\$409.97	\$0.00	\$0.00	\$0.00	\$409.97	\$0.00
D	1241-01-029	UN AIRE ACONDICIONADO M/MIRAGE M-MAC2621 I TON.S-01KA00326	\$5,943.00	\$0.00	\$0.00	\$0.00	\$5,943.00	\$0.00
D	1241-01-030	UN APARATO DIGITAL SISTEMA SECRETARIAL	\$529.00	\$0.00	\$0.00	\$0.00	\$529.00	\$0.00
D	1241-01-031	UN APARATO DIGITAL SISTEMA SECRETARIAL	\$529.00	\$0.00	\$0.00	\$0.00	\$529.00	\$0.00
D	1241-01-032	UN APATATO DIGITAL SISTEMA SECRETARIAL	\$529.00	\$0.00	\$0.00	\$0.00	\$529.00	\$0.00
D	1241-01-034	UNA VITRINA EXHIBIDOR DE DOCUMENTOS ALUMINIO	\$2,070.00	\$0.00	\$0.00	\$0.00	\$2,070.00	\$0.00
D	1241-01-035	UN AIRE ACONDICIONADO DE VENTANA BTUS C/REMOTO	\$5,900.00	\$0.00	\$0.00	\$0.00	\$5,900.00	\$0.00
D	1241-01-036	UN AIRE ACONDICIONADO DE VENTANA BTUS C/REMOTO	\$5,900.00	\$0.00	\$0.00	\$0.00	\$5,900.00	\$0.00
D	1241-01-037	UNA SILLA RECLINABLE SECRETARIAL C-NEGRO	\$563.50	\$0.00	\$0.00	\$0.00	\$563.50	\$0.00
D	1241-01-038	UNA SILLA RECLINABLE SECRETARIAL C-NEGRO	\$563.50	\$0.00	\$0.00	\$0.00	\$563.50	\$0.00
D	1241-01-039	UNA SILLA RECLINABLE SECRETARIAL C-NEGRO	\$563.50	\$0.00	\$0.00	\$0.00	\$563.50	\$0.00
D	1241-01-040	UNA SILLA VISITANTE C-NEGRO	\$517.50	\$0.00	\$0.00	\$0.00	\$517.50	\$0.00
D	1241-01-041	UNA SILLA VISITANTE C-NEGRO	\$517.50	\$0.00	\$0.00	\$0.00	\$517.50	\$0.00
D	1241-01-042	UNA SILLA VISITANTE C-NEGRO	\$517.50	\$0.00	\$0.00	\$0.00	\$517.50	\$0.00
D	1241-01-043	UNA IMPRESORA HO3920	\$690.00	\$0.00	\$0.00	\$0.00	\$690.00	\$0.00
D	1241-01-044	UN CPUGUIA ATOM230 1.6 GHZ/1GB RAM/160 GB DD/DVD+RW	\$7,540.00	\$0.00	\$0.00	\$0.00	\$7,540.00	\$0.00
D	1241-01-045	UN MULTIFUNCIONAL HP M-F4480, COPIADORA, SCANNER E IMPRESORA	\$1,388.52	\$0.00	\$0.00	\$0.00	\$1,388.52	\$0.00
D	1241-01-046	UN CENTRO DE COMPUTO JUVENIL HOME	\$765.60	\$0.00	\$0.00	\$0.00	\$765.60	\$0.00
D	1241-01-047	UN DESPACHADOR DE AGUA CON GABINETE	\$1,960.40	\$0.00	\$0.00	\$0.00	\$1,960.40	\$0.00
D	1241-01-048	MINISPLIT 2 TONELADAS SOLO FRIO MARCA MIRAGE	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00
D	1241-01-049	SILLA EJECUTIVA	\$2,758.99	\$0.00	\$0.00	\$0.00	\$2,758.99	\$0.00
D	1241-01-051	SILLA EJECUTIVA	\$2,758.99	\$0.00	\$0.00	\$0.00	\$2,758.99	\$0.00
D	1241-01-052	SILLA EJECUTIVA	\$2,758.99	\$0.00	\$0.00	\$0.00	\$2,758.99	\$0.00
D	1241-01-053	SILLA EJECUTIVA	\$2,758.99	\$0.00	\$0.00	\$0.00	\$2,758.99	\$0.00
D	1241-01-054	SILLA EJECUTIVA	\$2,758.99	\$0.00	\$0.00	\$0.00	\$2,758.99	\$0.00
D	1241-01-055	SILLA EJECUTIVA	\$2,758.99	\$0.00	\$0.00	\$0.00	\$2,758.99	\$0.00
D	1241-01-056	SILLA EJECUTIVA	\$2,758.99	\$0.00	\$0.00	\$0.00	\$2,758.99	\$0.00
D	1241-01-057	SILLA EJECUTIVA	\$2,758.99	\$0.00	\$0.00	\$0.00	\$2,758.99	\$0.00
D	1241-01-058	SILLA EJECUTIVA	\$2,758.99	\$0.00	\$0.00	\$0.00	\$2,758.99	\$0.00
D	1241-01-059	SILLA EJECUTIVA	\$2,758.99	\$0.00	\$0.00	\$0.00	\$2,758.99	\$0.00
D	1241-01-060	SILLA EJECUTIVA	\$2,758.99	\$0.00	\$0.00	\$0.00	\$2,758.99	\$0.00
D	1241-01-061	SILLA EJECUTIVA	\$2,758.99	\$0.00	\$0.00	\$0.00	\$2,758.99	\$0.00
D	1241-01-062	SILLA EJECUTIVA	\$2,758.99	\$0.00	\$0.00	\$0.00	\$2,758.99	\$0.00
D	1241-01-063	SILLA EJECUTIVA	\$2,758.99	\$0.00	\$0.00	\$0.00	\$2,758.99	\$0.00
D	1241-01-086	MOUSE GENIUS NEGRO X SCROL ps2	\$97.39	\$0.00	\$0.00	\$0.00	\$97.39	\$0.00
D	1241-01-087	IMPRESORA HP MULTIFUNCIONAL MOD. 2515	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00
D	1241-02	SINDICATURA MUNICIPAL	\$87,464.08	\$0.00	\$0.00	\$0.00	\$87,464.08	\$0.00
D	1241-02-001	ESCRITORIO DE MADERA C/CAFE 4/CAJONES C/VIDRIO 1.52X0.76X0.7	\$88.91	\$0.00	\$0.00	\$0.00	\$88.91	\$0.00
D	1241-02-006	SILLA APIABLE DE PLIANA C/VINIL,CAFE CLARO,CON PATAS TABUL	\$352.00	\$0.00	\$0.00	\$0.00	\$352.00	\$0.00
D	1241-02-007	SILLA DE PLIANA CAFE,CON CODERAS DE MADERA Y PATAS TABULARES	\$34.50	\$0.00	\$0.00	\$0.00	\$34.50	\$0.00
D	1241-02-011	MUEBLE P/COMPUTADORA CAFE,CUBIERTA DE FORMAICA,DE 1.20 X0.76	\$302.50	\$0.00	\$0.00	\$0.00	\$302.50	\$0.00
D	1241-02-012	MESA DE MADERA CON ENTREPAYOS COLOR ROBLE CLARO DE .60X.40 M	\$0.30	\$0.00	\$0.00	\$0.00	\$0.30	\$0.00
D	1241-02-013	SILLA GIRATORIA TAPIZ PLIANA C/VINIL,CAFE,C/RODAJAS,SECRETAR	\$15.53	\$0.00	\$0.00	\$0.00	\$15.53	\$0.00
D	1241-02-016	SILLA GIRATORIA,TAPIZ PLIANA, CAFE,PATAS TABULARES Y CROMADA	\$58.04	\$0.00	\$0.00	\$0.00	\$58.04	\$0.00
D	1241-02-017	SILLA APIABLE VINIL,COLOR CAFE,CON PATAS TABULARES CROMADAS	\$0.50	\$0.00	\$0.00	\$0.00	\$0.50	\$0.00
D	1241-02-019	ESCRITORIO DE LAMINA CAFE,CON 6 CAJONES DE L.06 X 0.77 MTS.	\$1.62	\$0.00	\$0.00	\$0.00	\$1.62	\$0.00
D	1241-02-020	ARCHIVERO DE LAMINA AMARILLO,4CAJONES DE 1.30 X 0.46 MTS.	\$667.20	\$0.00	\$0.00	\$0.00	\$667.20	\$0.00
D	1241-02-021	SILLA DE PLIANA CAFE,CON CODERAS Y PATAS TABULARES,TIPO VISI	\$792.00	\$0.00	\$0.00	\$0.00	\$792.00	\$0.00
D	1241-02-023	MAQUINA DE ESCRIBIR MANUAL,MARCA OLYVETTI,GRIS-PLOMO	\$1,628.00	\$0.00	\$0.00	\$0.00	\$1,628.00	\$0.00
D	1241-02-024	APARATO TELEFONICO COLOR BLANCO,MARCA ALCATEL,S-5588815	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00
D	1241-02-025	ARCHIVERO DE LAMINA,COLOR PLOMO, 4 CAJONES	\$1.08	\$0.00	\$0.00	\$0.00	\$1.08	\$0.00
D	1241-02-026	ARCHIVERO DE LAMINA,COLOR PLOMO, 4 CAJONES	\$1.08	\$0.00	\$0.00	\$0.00	\$1.08	\$0.00
D	1241-02-027	ARCHIVERO DE LAMINA,COLOR PLOMO,4 CAJONES	\$1.08	\$0.00	\$0.00	\$0.00	\$1.08	\$0.00
D	1241-02-028	ARCHIVERO DE LAMINA,COLOR PLOMO,4 CIONES	\$1,375.00	\$0.00	\$0.00	\$0.00	\$1,375.00	\$0.00
D	1241-02-029	PAPELERA DE LAMINA TRIPLE,COLOR PLOMO	\$25.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00

D	1241-02-031	COMPUTADORA PENTIUM II CELERONACCESORIOS F/13446	\$8,027.00	\$0.00	\$0.00	\$0.00	\$8,027.00	\$0.00
D	1241-02-032	IMPESORA DEJET 695-SPPM MX948120YV	\$2,415.00	\$0.00	\$0.00	\$0.00	\$2,415.00	\$0.00
D	1241-02-033	SILLA EJECUTIVO	\$1,297.00	\$0.00	\$0.00	\$0.00	\$1,297.00	\$0.00
D	1241-02-034	UNA SILLA SECRETARIAL	\$419.00	\$0.00	\$0.00	\$0.00	\$419.00	\$0.00
D	1241-02-035	UNA SILLA SECRETARIAL	\$419.00	\$0.00	\$0.00	\$0.00	\$419.00	\$0.00
D	1241-02-036	UN JUEGO DE BOCINAS KINY	\$299.00	\$0.00	\$0.00	\$0.00	\$299.00	\$0.00
D	1241-02-037	UNA SILLA DE VISITAS	\$255.00	\$0.00	\$0.00	\$0.00	\$255.00	\$0.00
D	1241-02-038	UNA SILLA DE VISITAS	\$255.00	\$0.00	\$0.00	\$0.00	\$255.00	\$0.00
D	1241-02-039	UNA SILLA DE VISITAS	\$255.00	\$0.00	\$0.00	\$0.00	\$255.00	\$0.00
D	1241-02-040	UNA SILLA DE VISITAS	\$255.00	\$0.00	\$0.00	\$0.00	\$255.00	\$0.00
D	1241-02-041	UN TELEFONO SECRETARIAL M-ALCATEL DIGITAL -MEDIO USO-	\$661.25	\$0.00	\$0.00	\$0.00	\$661.25	\$0.00
D	1241-02-042	UN TELEFONO SECRETARIA M-ALCATEL DIGITAL -MEDIO USO-	\$661.25	\$0.00	\$0.00	\$0.00	\$661.25	\$0.00
D	1241-02-043	UNA FUENTE DE PODER DE DOS VIAS P/INTERCOMUNICADOR INTERNO	\$439.87	\$0.00	\$0.00	\$0.00	\$439.87	\$0.00
D	1241-02-044	UN AIRE ACONDICIONADO MINI SPLIT I TON.M-MIRAGE	\$7,928.99	\$0.00	\$0.00	\$0.00	\$7,928.99	\$0.00
D	1241-02-045	UN AIRE ACONDICIONADO DE VENTANA I TON.M-MIRAGE	\$3,749.99	\$0.00	\$0.00	\$0.00	\$3,749.99	\$0.00
D	1241-02-046	UN ARCHIVERO CUATRO GAVETAS	\$1,535.00	\$0.00	\$0.00	\$0.00	\$1,535.00	\$0.00
D	1241-02-047	ARCHIVERO CUATRO GAVETAS	\$1,535.00	\$0.00	\$0.00	\$0.00	\$1,535.00	\$0.00
D	1241-02-048	UN REFRIGERADOR CUBO	\$1,334.74	\$0.00	\$0.00	\$0.00	\$1,334.74	\$0.00
D	1241-02-049	UN MICROONDAS	\$769.60	\$0.00	\$0.00	\$0.00	\$769.60	\$0.00
D	1241-02-050	UN ENFRIADOR DE AGUA	\$1,469.01	\$0.00	\$0.00	\$0.00	\$1,469.01	\$0.00
D	1241-02-051	UNA COMPUTADORA CELERON 107GHZ 128 RAM DD40 GIGAS CD-ROM	\$7,475.00	\$0.00	\$0.00	\$0.00	\$7,475.00	\$0.00
D	1241-02-052	UNA IMPRESORA HP MOD 5550 NEGRA	\$2,185.00	\$0.00	\$0.00	\$0.00	\$2,185.00	\$0.00
D	1241-02-053	UNA IMPRESORA 1005 HP	\$1,155.55	\$0.00	\$0.00	\$0.00	\$1,155.55	\$0.00
D	1241-02-054	UNA COMPUTADORA GUIA ATOM 1.66/1GB/160GB/DVD-EW/MONITOR 17"	\$7,540.00	\$0.00	\$0.00	\$0.00	\$7,540.00	\$0.00
D	1241-02-055	UNA IMPRESORA HP -15 P 1606 DN RED DUPLEX	\$2,204.00	\$0.00	\$0.00	\$0.00	\$2,204.00	\$0.00
D	1241-02-056	UN ANAQUEL PARA ALMACENAJE WHAIEN	\$1,328.88	\$0.00	\$0.00	\$0.00	\$1,328.88	\$0.00
D	1241-02-057	SEIS SILLASW BARI S/BRAZOS ALCOLCHONADAS NEGRA M-DUREX	\$2,364.12	\$0.00	\$0.00	\$0.00	\$2,364.12	\$0.00
D	1241-02-058	UNA IMPRESORA MULTIFUNCIONAL HP PSC 3050	\$1,300.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00
D	1241-02-059	SILLON DE PIEL EJECUTIVO MARCA BOSS RECLINABLE	\$2,610.00	\$0.00	\$0.00	\$0.00	\$2,610.00	\$0.00
D	1241-02-060	MESA PERSONAL	\$377.49	\$0.00	\$0.00	\$0.00	\$377.49	\$0.00
D	1241-02-061	COMPUTADORA HP PRO DESK 600 G2	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
D	1241-02-062	LAPTOP DELL LATITUDE 3480	\$6,500.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$0.00
D	1241-02-063	COMPUTADORA DELL OPTIPLEX 9020 4TA GEN 16 GB, 1 TB DD MONITOR 19 PU	\$7,949.00	\$0.00	\$0.00	\$0.00	\$7,949.00	\$0.00
D	1241-03	CONTRALORIA MUNICIPAL	\$261,463.34	\$0.00	\$0.00	\$0.00	\$261,463.34	\$0.00
D	1241-03-001	ARCHIVERO DE MADERA C/FORMAICAC/ROBLE,3 CAJONES Y JALAERAS C	\$69.52	\$0.00	\$0.00	\$0.00	\$69.52	\$0.00
D	1241-03-002	ESCRITORIO DE MADERA,C/ROBLE C/FORMAICA,./CROMADAS L/EJECUT.	\$1,644.50	\$0.00	\$0.00	\$0.00	\$1,644.50	\$0.00
D	1241-03-003	CREDENZA DE MADERAS,C/FORMAICAC/ROBLE,2 CAJONES Y 2 PUERTAS	\$1,540.00	\$0.00	\$0.00	\$0.00	\$1,540.00	\$0.00
D	1241-03-004	MESA DE TRABAJO C/FORMAICA C/ROBLE CLARO,PATAS CROMADAS T/EJ	\$1,320.00	\$0.00	\$0.00	\$0.00	\$1,320.00	\$0.00
D	1241-03-005	CESTO PAPELERO.COLOR ROBLE DE MADERA CUBIERTA DE FORMAICA	\$143.00	\$0.00	\$0.00	\$0.00	\$143.00	\$0.00
D	1241-03-006	APARATO TELEFONICO.COLOR BEIGEC/GRIS,M/KX-T2355M/PANASONIC	\$330.00	\$0.00	\$0.00	\$0.00	\$330.00	\$0.00
D	1241-03-007	MAQUINA CALCULADORA ELECTRICA.C/BEIGE/NEGRO M/1444 PRINTAFOR	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00
D	1241-03-008	SILLA GIRATORIA CON TAPIZ C/CAFE CLARO TABY ROD.T/SECRETARIA	\$352.00	\$0.00	\$0.00	\$0.00	\$352.00	\$0.00
D	1241-03-009	SILLA APIABLE.TAPIZ C/BEIGE, PATAS TABULARES CROMADAS C/COD	\$187.00	\$0.00	\$0.00	\$0.00	\$187.00	\$0.00
D	1241-03-010	SILLA APIABLE,TAPIZ C/CAFE OBSCURO C/BEIGE RESPALDO VINIL	\$187.00	\$0.00	\$0.00	\$0.00	\$187.00	\$0.00
D	1241-03-011	SILLA APIABLE,TAPIZ C/CAFE OBSCURO/BEIGE RESPALDO VINIL	\$187.00	\$0.00	\$0.00	\$0.00	\$187.00	\$0.00
D	1241-03-012	MAQUINA CALCULADORA ELECTRICA,COLOR BEIGE/NEGRO,M-CPD3214	\$1,078.00	\$0.00	\$0.00	\$0.00	\$1,078.00	\$0.00
D	1241-03-013	APARATO DE AIRE ACONDICIONADO MARCA MONTGOMERY WARD	\$1,380.00	\$0.00	\$0.00	\$0.00	\$1,380.00	\$0.00
D	1241-03-014	RELOJ CHECADOR MARCA AMANO CONSERIE 76099DGG	\$199.50	\$0.00	\$0.00	\$0.00	\$199.50	\$0.00
D	1241-03-016	IMPRESORA DE COLOR MARCA HEWLETT PACKARD	\$2,070.00	\$0.00	\$0.00	\$0.00	\$2,070.00	\$0.00
D	1241-03-017	TABLERO NO.H712034042 COLOR HUESO	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
D	1241-03-018	REGULADOR MICROVOLT 1200 NO.SERIE E97LO9462 CON CUATRO ENTRA	\$322.00	\$0.00	\$0.00	\$0.00	\$322.00	\$0.00
D	1241-03-019	TARJETERO DE LAMINA COLOR PLOMO, 2 GAVETAS	\$0.48	\$0.00	\$0.00	\$0.00	\$0.48	\$0.00
D	1241-03-020	MAQUINA DE ESCRIBIR ELECTRICA IBM SELECTRIC (NO SIRVE)	\$311.42	\$0.00	\$0.00	\$0.00	\$311.42	\$0.00
D	1241-03-021	UN TELEFONO SECRETARIAL M-ALCATEL -MEDIO USO-	\$661.25	\$0.00	\$0.00	\$0.00	\$661.25	\$0.00
D	1241-03-022	UN TELEFONO SECRETARIAL M-ALCATEL -MEDIO USO-	\$661.25	\$0.00	\$0.00	\$0.00	\$661.25	\$0.00
D	1241-03-023	UNA FUENTE DE PODER DOS VIAS P/INTERCOMUNICACION INTERNO	\$439.87	\$0.00	\$0.00	\$0.00	\$439.87	\$0.00
D	1241-03-024	UN ESCRITORIO	\$2,932.50	\$0.00	\$0.00	\$0.00	\$2,932.50	\$0.00
D	1241-03-025	DOS SILLA DE AUDENIA M-A -135	\$667.00	\$0.00	\$0.00	\$0.00	\$667.00	\$0.00
D	1241-03-026	UNA SILLA SECRETARIAL A-115	\$626.75	\$0.00	\$0.00	\$0.00	\$626.75	\$0.00
D	1241-03-027	UN MUEBLE PARA COMPUTADORA MODELO OXFORD	\$939.55	\$0.00	\$0.00	\$0.00	\$939.55	\$0.00
D	1241-03-028	UNA COMPUTADORA LANIX BRAIN	\$9,257.50	\$0.00	\$0.00	\$0.00	\$9,257.50	\$0.00
D	1241-03-029	UNA IMPRESORA HEWLETT PACKARD MOD CP1160	\$3,898.50	\$0.00	\$0.00	\$0.00	\$3,898.50	\$0.00
D	1241-03-030	UN ARCHIVERO METALICO DE CUATRO GAVETAS TAMAYO OFICIO/ARENA	\$2,438.00	\$0.00	\$0.00	\$0.00	\$2,438.00	\$0.00
D	1241-03-031	UNA COMPUTADORA INTEL CELERON	\$8,625.00	\$0.00	\$0.00	\$0.00	\$8,625.00	\$0.00
D	1241-03-032	UNA SILLA VISITANTE SIN BRAZOS C/NEGRO	\$586.50	\$0.00	\$0.00	\$0.00	\$586.50	\$0.00
D	1241-03-033	UNA SILLA VISITANTE SIN BRAZOS C/NEGRO	\$586.50	\$0.00	\$0.00	\$0.00	\$586.50	\$0.00
D	1241-03-034	UNA SILLA VISITANTE SIN BRAZOS C/NEGRO	\$586.50	\$0.00	\$0.00	\$0.00	\$586.50	\$0.00
D	1241-03-035	UN SILLON EJECUTIVO ALTO COLOR NEGRO MARCA REQUIEZ	\$2,967.00	\$0.00	\$0.00	\$0.00	\$2,967.00	\$0.00
D	1241-03-036	UN APARATO DE AIRE ACONDICIONADO M-CARRIER	\$3,799.00	\$0.00	\$0.00	\$0.00	\$3,799.00	\$0.00
D	1241-03-037	UN MULTIFUNCIONAL HP OFFICEJETN 4500 DESKTOP	\$1,856.00	\$0.00	\$0.00	\$0.00	\$1,856.00	\$0.00
D	1241-03-038	UNA SILLA EJECUTIVA EN PIEL MODELO VARELY K-5011	\$1,966.20	\$0.00	\$0.00	\$0.00	\$1,966.20	\$0.00
D	1241-03-039	UN SILLON EJECUTIVO MESH EN PIEL CON RESPALDO ERGONOMICO	\$2,900.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00
D	1241-03-040	MINI SPLIT X3 DE 1 TON 220 V FRIJO	\$5,846.00	\$0.00	\$0.00	\$0.00	\$5,846.00	\$0.00
D	1241-03-041	IMPRESORA HP H-87	\$6,786.00	\$0.00	\$0.00	\$0.00	\$6,786.00	\$0.00
D	1241-03-042	IMPRESORA MULTIFUNCIONAL HP LASERJET PRO M227 fdw LASER	\$9,834.48	\$0.00	\$0.00	\$0.00	\$9,834.48	\$0.00
D	1241-03-043	BIOMETRICO DE HUELLA Y TARJETAS PARA CONTROL DE ACCESO, TIEMPO Y AS	\$2,818.80	\$0.00	\$0.00	\$0.00	\$2,818.80	\$0.00
D	1241-03-044	COMPUTADORA ENSAMBLADA MINI (BAREBONE BRIX GB-BLCE-410S C, PROCE	\$12,001.77	\$0.00	\$0.00	\$0.00	\$12,001.77	\$0.00
D	1241-03-045	SERVIDOR A LAPTOP PROBOOK 4540S	\$6,500.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$0.00
D	1241-03-046	SERVIDOR A LAPTOP PROBOOK 4540 S	\$6,500.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$0.00
D	1241-03-047	SERVIDOR POLIANT, INTEL XEON, 16 GB DDR4, 1TB DD	\$48,720.00	\$0.00	\$0.00	\$0.00	\$48,720.00	\$0.00
D	1241-03-048	SERVIDOR POLIANT, INTEL XEON, 16 GB DDR4, 1 TB DD	\$48,720.00	\$0.00	\$0.00	\$0.00	\$48,720.00	\$0.00
D	1241-03-049	SERVIDOR POLIANT, INTEL XEON, 16 GB DDR4, 1 TB	\$48,720.00	\$0.00	\$0.00	\$0.00	\$48,720.00	\$0.00
D	1241-03-050	ESCRITORIO EJECUTIVO MERCURIO CON CORTO SEMICURVO FABRICADO EN LA	\$6,500.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$0.00
D	1241-04	PRESIDENCIA MUNICIPAL	\$641,368.50	\$0.00	\$0.00	\$0.00	\$641,368.50	\$0.00
D	1241-04-001	MESA DE MADERA RAZA DE OLMO,REDONDA,COLOR CAFE	\$3,661.46	\$0.00	\$0.00	\$0.00	\$3,661.46	\$0.00
D	1241-04-002	6 SILLONES P/VISITANTE C/NEGROFORRO DE PIEL,PATAS CROMADAS	\$17,119.08	\$0.00	\$0.00	\$0.00	\$17,119.08	\$0.00
D	1241-04-003	CENTRO DE ENTRETENIMIENTO MICHEL 2851,COLOR NEGRO,5 DIVISIO	\$1,045.80	\$0.00	\$0.00	\$0.00	\$1,045.80	\$0.00
D	1241-04-004	SILLON GIRATORIO MODELO VESALES,C/NEGRO,F/PIEL,PATAS TABUL	\$3,612.33	\$0.00	\$0.00	\$0.00	\$3,612.33	\$0.00
D	1241-04-005	LIBRERO DE MADERA,COLOR CAFE VARIAS DIVISIONES	\$3,799.40	\$0.00	\$0.00	\$0.00	\$3,799.40	\$0.00
D	1241-04-006	CREDENZA DE MADERA RAZA DE OLMO,BOSTON CON VARIOS CAJONES	\$6,935.72	\$0.00	\$0.00	\$0.00	\$6,935.72	\$0.00
D	1241-04-007	ARCHIVERO DE MADERA,RAIZA DE OLMO,COLOR CAFE,3 CAJONES	\$7,139.00	\$0.00	\$0.00	\$0.00	\$7,139.00	\$0.00
D	1241-04-008	MESA PARA TELEFONO DE MADERA, COLOR CAFE	\$1,736.35	\$0.00	\$0.00	\$0.00	\$1,736.35	\$0.00
D	1241-04-009	EQUIPO MODULAR SONY FHB-TOCD GRIS	\$2,250.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$0.00

D	1241-04-010	APARATO DE AIRE ACONDICIONADO MARCA WESTINGHOUSE	\$1,895.00	\$0.00	\$0.00	\$0.00	\$1,895.00	\$0.00
D	1241-04-011	FRIGOBAR MABE, 2 PIES, CLUB, MODELO 1012	\$1,155.00	\$0.00	\$0.00	\$0.00	\$1,155.00	\$0.00
D	1241-04-012	APARATO TELEFONICO MARCA PANASONIC	\$1,100.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00
D	1241-04-013	CESTO PAPELERO DE MADERA CON ESQUINAS CROMADAS	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00
D	1241-04-014	ROTAPIE DE MADERA CAFE	\$357.08	\$0.00	\$0.00	\$0.00	\$357.08	\$0.00
D	1241-04-015	ESCRITORIO DE MADERA RAZ DE OLMO, COLOR CAFE	\$7,713.75	\$0.00	\$0.00	\$0.00	\$7,713.75	\$0.00
D	1241-04-016	UN TELEFONO MULTIMEDIA M-KX-T7030X, M-PANASONIC S-IAASDO8162	\$3,046.04	\$0.00	\$0.00	\$0.00	\$3,046.04	\$0.00
D	1241-04-017	APARATO CELULAR BD36C3F3	\$444.00	\$0.00	\$0.00	\$0.00	\$444.00	\$0.00
D	1241-04-018	COMPUTADORA PENTIUM MMX-166, SERIE 4LTACOOOOO924	\$6,725.20	\$0.00	\$0.00	\$0.00	\$6,725.20	\$0.00
D	1241-04-019	KIT MULTIMEDIA CON CD-ROOM 24XDE 100 W.QC PASSED.	\$1,150.00	\$0.00	\$0.00	\$0.00	\$1,150.00	\$0.00
D	1241-04-020	IMPRESORA HEWLETT PACKARD 670C SERIE-US78GIXON2	\$2,242.50	\$0.00	\$0.00	\$0.00	\$2,242.50	\$0.00
D	1241-04-021	REGULADOR ELECTRICO MARCA SOLA BASIC, 1200 VOLTS.	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00
D	1241-04-022	PAPELERA DE MADERA CUBIERTA DEFORMAICA, CAFE OBSCURO, 30 X 25	\$30.00	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00
D	1241-04-023	3 SILLAS FIBRA DE VIDRIO C/BLANCO CON PATAS CROMADAS	\$93.39	\$0.00	\$0.00	\$0.00	\$93.39	\$0.00
D	1241-04-024	SILLA DE FIBRA DE VIDRIO COLORBLANCO CON PATAS CROMADAS	\$0.50	\$0.00	\$0.00	\$0.00	\$0.50	\$0.00
D	1241-04-025	SILLA DE FIBRA DE VIDRIO COLORBLANCO CON PATAS CROMADAS	\$0.50	\$0.00	\$0.00	\$0.00	\$0.50	\$0.00
D	1241-04-026	ESCRITORIO DE MADERA, C/CAFE CLARO, 2 CAJONES Y PATAS TAB. C/FO	\$140.92	\$0.00	\$0.00	\$0.00	\$140.92	\$0.00
D	1241-04-027	ENFRIADOR DE AGUA ELECTRICO, COLOR CREMA, D/LAMINA, 38X 34X96	\$2.95	\$0.00	\$0.00	\$0.00	\$2.95	\$0.00
D	1241-04-028	TELEFONO COLOR GRIS MODELO KX-T7030, PANASONIC	\$1,045.00	\$0.00	\$0.00	\$0.00	\$1,045.00	\$0.00
D	1241-04-029	TELEFAX MARCA PANASONIC, MODELO KXF-150, COLOR NEGRO	\$2,489.52	\$0.00	\$0.00	\$0.00	\$2,489.52	\$0.00
D	1241-04-030	CONMUTADOR ELECTRICO MODULAR SWITCHING SYSTEM, MOD-KX-A16	\$12,650.00	\$0.00	\$0.00	\$0.00	\$12,650.00	\$0.00
D	1241-04-031	CONMUTADOR ELECTRONIC MODULAR SWITCHING SYSTEM, MOD-KX-A16	\$2,640.00	\$0.00	\$0.00	\$0.00	\$2,640.00	\$0.00
D	1241-04-032	SILLA DE PLANA, CAFE CLARO, CON RESPALDO DE VINIL, TIPO VISIT.	\$352.00	\$0.00	\$0.00	\$0.00	\$352.00	\$0.00
D	1241-04-033	MESITA MULTI-USOS DE MADERA COLOR CAFE	\$0.28	\$0.00	\$0.00	\$0.00	\$0.28	\$0.00
D	1241-04-034	AIRE ACONDICIONADO MARCA REALVEN, COLOR CREMA	\$9.55	\$0.00	\$0.00	\$0.00	\$9.55	\$0.00
D	1241-04-035	SILLA SECRETARIAL DE PLANA, GIRATORIA, COLOR GRIS-NEGRO	\$3.02	\$0.00	\$0.00	\$0.00	\$3.02	\$0.00
D	1241-04-036	ASPIRADORA ELECTRICA ELECTROLUX 117173	\$1,240.00	\$0.00	\$0.00	\$0.00	\$1,240.00	\$0.00
D	1241-04-037	MAQUINA DE ESCRIBIR ELECTRICA 4040 SWINTEC	\$2,688.12	\$0.00	\$0.00	\$0.00	\$2,688.12	\$0.00
D	1241-04-038	TELEFONO CELULAR NEC 300 PT	\$3,400.00	\$0.00	\$0.00	\$0.00	\$3,400.00	\$0.00
D	1241-04-039	REFRIGERADOR FRIGOBAR MABE	\$6.40	\$0.00	\$0.00	\$0.00	\$6.40	\$0.00
D	1241-04-040	REFRIGERADOR METROPOLITAN 500	\$24.45	\$0.00	\$0.00	\$0.00	\$24.45	\$0.00
D	1241-04-041	MAQUINA DE ESCRIBIR OLYMPIA MOD-GF-50	\$112.41	\$0.00	\$0.00	\$0.00	\$112.41	\$0.00
D	1241-04-042	MAQUINA DE ESCRIBIR ELECTRICA OLYMPIA 56-77	\$29.64	\$0.00	\$0.00	\$0.00	\$29.64	\$0.00
D	1241-04-043	MAQUINA DE ESCRIBIR MARCA FACIT S-T-2196-3	\$2.83	\$0.00	\$0.00	\$0.00	\$2.83	\$0.00
D	1241-04-044	IMPRESORA STAR 851002533758	\$795.54	\$0.00	\$0.00	\$0.00	\$795.54	\$0.00
D	1241-04-045	MAQUINA DE ESCRIBIR MARCA BROTHER CF-50A	\$1,200.01	\$0.00	\$0.00	\$0.00	\$1,200.01	\$0.00
D	1241-04-046	TELEFONO TPP-PERLA S-9312PMX0003581	\$3,299.58	\$0.00	\$0.00	\$0.00	\$3,299.58	\$0.00
D	1241-04-047	TELEFONOS TPP-PERLA S-9312PMX0004728	\$3,299.58	\$0.00	\$0.00	\$0.00	\$3,299.58	\$0.00
D	1241-04-048	UN SILLON GIRATORIO D-NEUMATICORP. 2000PIEL	\$3,013.00	\$0.00	\$0.00	\$0.00	\$3,013.00	\$0.00
D	1241-04-049	SEIS SILLAS C/BRAZOS, TELA MODRE-1004 COLOR NEGRO L/REQUIEZ	\$7,831.50	\$0.00	\$0.00	\$0.00	\$7,831.50	\$0.00
D	1241-04-050	TELEFONOS P.C. PANASINIC KXT 7030	\$1,726.15	\$0.00	\$0.00	\$0.00	\$1,726.15	\$0.00
D	1241-04-051	UNA ASPIRADORA KOBLENZ ALPINA A-1600	\$2,449.00	\$0.00	\$0.00	\$0.00	\$2,449.00	\$0.00
D	1241-04-052	UN EQUIPO AIRE ACONDICIONADO MARCA YORK M-Y3US-18-6A 11/2 T	\$5,575.00	\$0.00	\$0.00	\$0.00	\$5,575.00	\$0.00
D	1241-04-053	UN I.C. IMPOM C/MEMORIA P/COMPUT. TELEFONO PANASONIC M-616	\$3,277.50	\$0.00	\$0.00	\$0.00	\$3,277.50	\$0.00
D	1241-04-054	UN REGISTRO EXTERIOR P/RAMAL TELEFONO M-SIE316	\$2,156.25	\$0.00	\$0.00	\$0.00	\$2,156.25	\$0.00
D	1241-04-055	UN TELEFONO MULTIMEDIA KX-T7020 M-PANASINIC S-9JBVDI36658	\$726.80	\$0.00	\$0.00	\$0.00	\$726.80	\$0.00
D	1241-04-056	UN SCANNER HP 2200 USB 600DPI CAMA COLOR	\$1,495.00	\$0.00	\$0.00	\$0.00	\$1,495.00	\$0.00
D	1241-04-057	UNA IMPRESORA HEWLETT PACKARD DESKJET	\$1,725.00	\$0.00	\$0.00	\$0.00	\$1,725.00	\$0.00
D	1241-04-058	UNA COMPUTADORA PENTIUM CELERON 566 GHZ, DISCO DURO	\$9,890.00	\$0.00	\$0.00	\$0.00	\$9,890.00	\$0.00
D	1241-04-060	UNA IMPRESORA HP.DESKJET S-MX2AL004ND	\$759.00	\$0.00	\$0.00	\$0.00	\$759.00	\$0.00
D	1241-04-061	UN MONITOR GENERICO 15 PULG.	\$1,220.00	\$0.00	\$0.00	\$0.00	\$1,220.00	\$0.00
D	1241-04-062	UNA COMPUTADORA AMD XP ATHON 2000 MHZ BOCINAS	\$6,785.00	\$0.00	\$0.00	\$0.00	\$6,785.00	\$0.00
D	1241-04-063	UNA ASPIRADORA KOBLENZ AL-3400 CON BOLSA	\$1,240.00	\$0.00	\$0.00	\$0.00	\$1,240.00	\$0.00
D	1241-04-064	UN SILLON EJECUTIVO RESPALDO ALTO M-RE-1150 COLOR NEGRO	\$3,427.00	\$0.00	\$0.00	\$0.00	\$3,427.00	\$0.00
D	1241-04-065	UNA SILLA VISITANTE M-RE-1004 CON DESCANSA BRAZOS C-NEGRO	\$1,368.50	\$0.00	\$0.00	\$0.00	\$1,368.50	\$0.00
D	1241-04-066	UNA SILLA VISITANTE M-RE-1004 CON DESCANSA BRAZOS C-NEGRO	\$1,368.50	\$0.00	\$0.00	\$0.00	\$1,368.50	\$0.00
D	1241-04-067	UNA SILLA VISITANTE M-RE-1004 CON DESCANSA BRAZOS C-NEGRO	\$1,368.50	\$0.00	\$0.00	\$0.00	\$1,368.50	\$0.00
D	1241-04-068	UNA SILLA VISITANTE M-RE-1030 COLOR NEGRO	\$632.50	\$0.00	\$0.00	\$0.00	\$632.50	\$0.00
D	1241-04-069	UNA SILLA VISITANTE M-RE-1030 COLOR NEGRO	\$632.50	\$0.00	\$0.00	\$0.00	\$632.50	\$0.00
D	1241-04-070	UNA SILLA VISITANTE M-RE-1030 COLOR NEGRO	\$632.50	\$0.00	\$0.00	\$0.00	\$632.50	\$0.00
D	1241-04-071	UNA SILLA VISITANTE M-RE-1030 COLOR NEGRO	\$632.50	\$0.00	\$0.00	\$0.00	\$632.50	\$0.00
D	1241-04-072	UNA SILLA VISITANTE M-RE-1030 COLOR NEGRO	\$632.50	\$0.00	\$0.00	\$0.00	\$632.50	\$0.00
D	1241-04-073	UNA SILLA VISITANTE M-RE-1030 COLOR NEGRO	\$632.50	\$0.00	\$0.00	\$0.00	\$632.50	\$0.00
D	1241-04-074	UNA COMPUTADORA CELERON 2.0 GHZ CON ACCESORIOS	\$8,418.00	\$0.00	\$0.00	\$0.00	\$8,418.00	\$0.00
D	1241-04-075	UN MUEBLE PRINTAFORM MODELO YORK	\$966.00	\$0.00	\$0.00	\$0.00	\$966.00	\$0.00
D	1241-04-076	UN SILLON EJECUTIVO M-1300 C/CAMEL M-REQUIEZ	\$2,869.25	\$0.00	\$0.00	\$0.00	\$2,869.25	\$0.00
D	1241-04-077	UNA SILLA VISITANTE M-1030 C-CAMEL M-REQUIEZ	\$632.50	\$0.00	\$0.00	\$0.00	\$632.50	\$0.00
D	1241-04-078	UNA SILLA VISITANTE M-1030 C-CAMEL M-REQUIEZ	\$632.50	\$0.00	\$0.00	\$0.00	\$632.50	\$0.00
D	1241-04-079	UNA SILLA VISITANTE M-1030 C-CAMEL M-REQUIEZ	\$632.50	\$0.00	\$0.00	\$0.00	\$632.50	\$0.00
D	1241-04-080	UNA SILLA GIRATORIA CON PISTON NEUMATICO C/CAMEL M-HON	\$1,023.50	\$0.00	\$0.00	\$0.00	\$1,023.50	\$0.00
D	1241-04-081	UNA SILLA GIRATORIA CON PISTON NEUMATICO C/CAMEL M-HON	\$1,023.50	\$0.00	\$0.00	\$0.00	\$1,023.50	\$0.00
D	1241-04-082	UNA SILLA AMBRERES SECRETARIAL MANUEL S-306T	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00
D	1241-04-083	UNA SILLA AMBRERES SECRETARIAL MANUAL S-306T	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00
D	1241-04-084	CENTRAL DE TELEFONOS	\$111,468.35	\$0.00	\$0.00	\$0.00	\$111,468.35	\$0.00
D	1241-04-085	RACK DE SOPORTE	\$5,520.00	\$0.00	\$0.00	\$0.00	\$5,520.00	\$0.00
D	1241-04-086	UNA IMPRESORA LASER M-HP, M-1000	\$3,800.00	\$0.00	\$0.00	\$0.00	\$3,800.00	\$0.00
D	1241-04-087	UNA IMPRESORA HP3920	\$690.00	\$0.00	\$0.00	\$0.00	\$690.00	\$0.00
D	1241-04-088	UNA COMPUTADORA COMPLETA	\$8,050.00	\$0.00	\$0.00	\$0.00	\$8,050.00	\$0.00
D	1241-04-089	UN LECTOR DE HUELLAS DIGITALES	\$5,750.00	\$0.00	\$0.00	\$0.00	\$5,750.00	\$0.00
D	1241-04-090	UNA IMPRESORA MULTIFUNCIONAL HP MODELO F380	\$1,817.00	\$0.00	\$0.00	\$0.00	\$1,817.00	\$0.00
D	1241-04-091	UN SILLON DE PIEL C/NEGRO	\$1,577.00	\$0.00	\$0.00	\$0.00	\$1,577.00	\$0.00
D	1241-04-092	UNA SILLA SECRETARIAL	\$1,667.50	\$0.00	\$0.00	\$0.00	\$1,667.50	\$0.00
D	1241-04-093	UN SILLON DE PIEL EJECUTIVO MARCA BPSS RECLINABLE	\$2,070.00	\$0.00	\$0.00	\$0.00	\$2,070.00	\$0.00
D	1241-04-094	UN REPRODUCTOR COMB.DVD/VHS LG MODELO V181	\$2,760.00	\$0.00	\$0.00	\$0.00	\$2,760.00	\$0.00
D	1241-04-095	UN SILLON DE PIEL EJECUTIVO MARCA BOSS RECLINABLE	\$1,380.00	\$0.00	\$0.00	\$0.00	\$1,380.00	\$0.00
D	1241-04-096	UNA UNIDAD EXTERNA DISKETTE	\$754.00	\$0.00	\$0.00	\$0.00	\$754.00	\$0.00
D	1241-04-097	UNA TARJETA DE VIDEO 8400	\$1,624.00	\$0.00	\$0.00	\$0.00	\$1,624.00	\$0.00
D	1241-04-098	UNA PANTALLA LCD 15" PARA LAPTOP SONY	\$2,088.00	\$0.00	\$0.00	\$0.00	\$2,088.00	\$0.00
D	1241-04-099	UNA LAPTOP ACER EMACHINE 17" DORE DUO 2.0 GB RAM DD160 QUEMA	\$10,694.19	\$0.00	\$0.00	\$0.00	\$10,694.19	\$0.00
D	1241-04-100	UN ESQUINERO DE 1.20 X 1.50 CON GAVETA COLOR NOGAL	\$2,847.80	\$0.00	\$0.00	\$0.00	\$2,847.80	\$0.00
D	1241-04-101	UN VENTILADOR MYTECK M/3315	\$890.00	\$0.00	\$0.00	\$0.00	\$890.00	\$0.00
D	1241-04-102	UN VENTILADOR MAN M/LP2016	\$990.00	\$0.00	\$0.00	\$0.00	\$990.00	\$0.00
D	1241-04-103	UN TOLDO RED	\$1,380.00	\$0.00	\$0.00	\$0.00	\$1,380.00	\$0.00

D	1241-04-104	UNA RADIOGRABADORA XPL0D	\$3,068.00	\$0.00	\$0.00	\$0.00	\$3,068.00	\$0.00
D	1241-04-105	UNA SILLA SECRETARIAL	\$817.37	\$0.00	\$0.00	\$0.00	\$817.37	\$0.00
D	1241-04-106	UNA MESA PLEGABLE 2.44 MTS	\$1,247.02	\$0.00	\$0.00	\$0.00	\$1,247.02	\$0.00
D	1241-04-107	CUATRO SILLAS GENOVA NEGRAS	\$1,510.00	\$0.00	\$0.00	\$0.00	\$1,510.00	\$0.00
D	1241-04-108	VEINTICINCO SILLAS METALICAS PLEGABLES	\$5,089.50	\$0.00	\$0.00	\$0.00	\$5,089.50	\$0.00
D	1241-04-109	UN GAZEBO 4X3 MTS	\$1,907.88	\$0.00	\$0.00	\$0.00	\$1,907.88	\$0.00
D	1241-04-110	UNA CAMARA DIGITAL M-NIKON 3"	\$1,899.00	\$0.00	\$0.00	\$0.00	\$1,899.00	\$0.00
D	1241-04-111	UN MULTIFUNCIONAL LEXMARK GENES	\$1,899.00	\$0.00	\$0.00	\$0.00	\$1,899.00	\$0.00
D	1241-04-112	UN CPU GUIA D525 ATOM1.8/RAM/2GB/DD160GB/DVDRW	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00
D	1241-04-113	UNA IMPRESORA MULTIFUNCIONAL HP PSC 3050	\$1,392.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$0.00
D	1241-04-114	UN AIRE TIPO MINISPLIT DE 1.5 TON.MARCA MIRAGE	\$8,250.00	\$0.00	\$0.00	\$0.00	\$8,250.00	\$0.00
D	1241-04-115	UNA NOTE BOOK ACER DUAL CORE E300 3GB RAM,500 GB D ASS253-08	\$8,200.01	\$0.00	\$0.00	\$0.00	\$8,200.01	\$0.00
D	1241-04-116	IMPRESORA HP MULTIFUNCIONAL MOD. 2515	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00
D	1241-04-117	IMPRESORA HP MULTIFUNCIONAL MOD. 2515	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00
D	1241-04-118	TRES TERMOS DE 5 GALONES	\$1,107.03	\$0.00	\$0.00	\$0.00	\$1,107.03	\$0.00
D	1241-04-119	UN DISPENSADOR DE AGUA PISO	\$1,799.01	\$0.00	\$0.00	\$0.00	\$1,799.01	\$0.00
D	1241-04-120	MONITOR LG LED DE 18.5"	\$1,658.80	\$0.00	\$0.00	\$0.00	\$1,658.80	\$0.00
D	1241-04-121	Destruct. de papel corte recto Royal js 800	\$1,034.72	\$0.00	\$0.00	\$0.00	\$1,034.72	\$0.00
D	1241-04-122	COMPUTADORA PCGHIA-1593/1.8 GHZ/2GB/DVD+RW	\$5,896.28	\$0.00	\$0.00	\$0.00	\$5,896.28	\$0.00
D	1241-04-123	IMPRESORA HP MULTIFUNC. MOD. 2515	\$1,199.99	\$0.00	\$0.00	\$0.00	\$1,199.99	\$0.00
D	1241-04-124	MINISPLIT MIRAGE 1 TONELADA 220 VOLTS	\$5,488.99	\$0.00	\$0.00	\$0.00	\$5,488.99	\$0.00
D	1241-04-125	EQUIPO MINI SPLIT 1 TONELADA SOLO FRIO MARCA MIRAGE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
D	1241-04-126	BOCINAS CON AMPLIFICADOR	\$6,799.00	\$0.00	\$0.00	\$0.00	\$6,799.00	\$0.00
D	1241-04-127	8 SILLAS METALICAS PLEGABLES	\$1,710.58	\$0.00	\$0.00	\$0.00	\$1,710.58	\$0.00
D	1241-04-128	TELEFONO PROPIETARIO PANASONIC MULTILINEA KXT7730	\$2,784.00	\$0.00	\$0.00	\$0.00	\$2,784.00	\$0.00
D	1241-04-129	MINI SPLIT X2 2.0 TON SOLO FRIO 10.5 SEER	\$9,300.01	\$0.00	\$0.00	\$0.00	\$9,300.01	\$0.00
D	1241-04-130	COMPUTADORA ENSAMBLADA MONITOR HP N223 DE 22 PULG. PROCESADOR	\$12,829.60	\$0.00	\$0.00	\$0.00	\$12,829.60	\$0.00
D	1241-04-131	COMPUTADORA ENSAMBLADA (MINI CORE I3) NUC INTEL BOXNUC7I3BNH, PR	\$16,559.00	\$0.00	\$0.00	\$0.00	\$16,559.00	\$0.00
D	1241-04-132	CAMARA MINI BULLET HD SMP LENTE 2.8 MM, 4 TECN SWITCH	\$660.04	\$0.00	\$0.00	\$0.00	\$660.04	\$0.00
D	1241-04-133	CAMARA MINI BULLET HD 5 MP LENT. 2.8 MM 4 TECN SWITCH	\$660.04	\$0.00	\$0.00	\$0.00	\$660.04	\$0.00
D	1241-04-134	CAMARA MINI BULLET HD 5 MP LENT 2.8 MM 4 TECN SWITCH	\$660.04	\$0.00	\$0.00	\$0.00	\$660.04	\$0.00
D	1241-04-135	CAMARA MINI BULLET HD 5 MP LENT. 2.8 MM 4 TECN SWITCH	\$660.04	\$0.00	\$0.00	\$0.00	\$660.04	\$0.00
D	1241-04-136	CAMARA MINI BULLET HD SMP LENT 2.8 MM 4 TECN SWITCH	\$660.04	\$0.00	\$0.00	\$0.00	\$660.04	\$0.00
D	1241-04-137	FUENTE DE ENERGIA CENTRALIZADA /9 CANALES/ 12 V 10 AMP 26121542	\$1,711.60	\$0.00	\$0.00	\$0.00	\$1,711.60	\$0.00
D	1241-04-138	BOBINA POLIETILENO NEGRO 43201800	\$3,694.60	\$0.00	\$0.00	\$0.00	\$3,694.60	\$0.00
D	1241-04-139	HILVISION NVR DE 8 CANALES DS-7606N1- K2/ 8 P. 76122405	\$3,828.00	\$0.00	\$0.00	\$0.00	\$3,828.00	\$0.00
D	1241-04-140	Mini Split 1 tonelada frio/calor Mabe MM112HDBWCAAXM8	\$5,863.30	\$0.00	\$0.00	\$0.00	\$5,863.30	\$0.00
D	1241-04-141	Mini Split 1 tonelada frio/calor Mabe MM112HDBWCAAXM8	\$5,863.30	\$0.00	\$0.00	\$0.00	\$5,863.30	\$0.00
D	1241-04-142	CAMARA BULLET, 3MP, LENTE 2.8 MM, TURBO HD, LED IR40 MTS IP66, HIKVISI	\$1,541.64	\$0.00	\$0.00	\$0.00	\$1,541.64	\$0.00
D	1241-04-143	CAMARA BULLET, 3 MP, LENTE 2.8 MM, TURBO HD, LED IR 40 MTS IP66, HIKVISI	\$1,541.64	\$0.00	\$0.00	\$0.00	\$1,541.64	\$0.00
D	1241-04-144	CAMARA BULLET, 3 MP, LENTE 2.8 MM, TURBO HD, LED IR 40 MTS IP66, HIKVISI	\$1,541.64	\$0.00	\$0.00	\$0.00	\$1,541.64	\$0.00
D	1241-04-145	CAMARA BULLET, 3 MP LENTE 2.8 MM, TURBO HD, LED IR 40 MTS, IP66, HIKVISI	\$1,541.64	\$0.00	\$0.00	\$0.00	\$1,541.64	\$0.00
D	1241-04-146	CAMARA BULLET, 3 MP LENTE 2.8 MM, TURBO HD, LED IR 40 MTS, IP66 HIKVISI	\$1,541.64	\$0.00	\$0.00	\$0.00	\$1,541.64	\$0.00
D	1241-04-147	CAMARA BULLET, 3 MP LENTE 2.88 MM, TURBO HD, LED IR 40 MTS IP66 HIKVISI	\$1,541.64	\$0.00	\$0.00	\$0.00	\$1,541.64	\$0.00
D	1241-04-148	CAMARA MINI BULLET HD 5 MP, LENTE 2.8 MM, 4 TECN. SWITCH (TVI-CVBS) IR	\$660.04	\$0.00	\$0.00	\$0.00	\$660.04	\$0.00
D	1241-04-149	CAMARA MINI BULLET HD 5 MP, LENTE 2.8 MM 4 TECN. SWITCH (TVI - CVBS) IR	\$660.04	\$0.00	\$0.00	\$0.00	\$660.04	\$0.00
D	1241-04-150	HIKVISION NVR DE 8 CANALES DS-7608N1- K2/8 P 39121004	\$3,828.00	\$0.00	\$0.00	\$0.00	\$3,828.00	\$0.00
D	1241-04-151	CAMARA BULLET 3 MP, LENTE 2.8 MM, TURBO HD LED IR 40 MTS HIKVISION	\$1,541.64	\$0.00	\$0.00	\$0.00	\$1,541.64	\$0.00
D	1241-04-152	CAMARA DOMO IP, 3MP, IR 30 MTS, H.264 +, IP67, IK10, HIKVISION 45121500	\$2,388.17	\$0.00	\$0.00	\$0.00	\$2,388.17	\$0.00
D	1241-04-153	CAMARA DOMO IP, 3 MMP, IR 30 MTS, H.264 +, IP67 IK10, HIKVISION 45121500	\$2,388.17	\$0.00	\$0.00	\$0.00	\$2,388.17	\$0.00
D	1241-04-154	CAMARA DOMO IP, 3 MP, IR 30 MTS, H.264 +, IP67, IK10, HIKVISION 45121500	\$2,388.17	\$0.00	\$0.00	\$0.00	\$2,388.17	\$0.00
D	1241-04-155	CAMARA DOMO IP, 3 MP, IR 30 MTS, H.264 +, IP67, IK10, HIKVISION 45121500	\$2,388.17	\$0.00	\$0.00	\$0.00	\$2,388.17	\$0.00
D	1241-04-156	CAMARA DOMO IP, 3MP, IR 30 MTS, H.264 +, IP67, IK10, HIKVISION 45121500	\$2,388.19	\$0.00	\$0.00	\$0.00	\$2,388.19	\$0.00
D	1241-04-157	CAMARA MINI BULLET HD SMP, LENT 2.8 MM, TECN. SWITCH 39121004	\$660.04	\$0.00	\$0.00	\$0.00	\$660.04	\$0.00
D	1241-04-158	CAMARA MINI BULLET HD SMP, LENT 2.8 MM, 4 TECN. SWITCH 39121004	\$660.04	\$0.00	\$0.00	\$0.00	\$660.04	\$0.00
D	1241-04-159	CAMARA MINI BULLET HS 5 MP, LENT. 2.8 MM, 4 TECN. SWITCH 39121004	\$660.04	\$0.00	\$0.00	\$0.00	\$660.04	\$0.00
D	1241-04-160	CAMARA MINI BULLET HD SMP, LENT 2.8 MM, 4 TECN SWITCH 39121004	\$660.04	\$0.00	\$0.00	\$0.00	\$660.04	\$0.00
D	1241-04-161	CAMARA MINI BULLET HD SMP, LENT 2.8 MM, 4 TECN. SWITCH 39121004	\$660.04	\$0.00	\$0.00	\$0.00	\$660.04	\$0.00
D	1241-04-162	CAMARA MINI BULLET HD 5 MP, LENT 2.8 MM, 4 TECN. SWITCH 39121004	\$660.04	\$0.00	\$0.00	\$0.00	\$660.04	\$0.00
D	1241-04-163	CAMARA MINI BULLET HD SMP, LENT 2.8 MM, 4 TECN. SWITCH 39121004	\$660.04	\$0.00	\$0.00	\$0.00	\$660.04	\$0.00
D	1241-04-164	CAMARA MINI BULLET HD 5 MP, LENT 2.8 MM, 4 TECN. SWITCH 39121004	\$660.04	\$0.00	\$0.00	\$0.00	\$660.04	\$0.00
D	1241-04-165	CAMARA MINI BULLET HD 5 MP, LENT 2.8 MM, 4 TECN. SWITCH 39121004	\$660.04	\$0.00	\$0.00	\$0.00	\$660.04	\$0.00
D	1241-04-166	CAMARA MINI BULLET HD 5 MP, LENT 2.8 MM, 4 TECN SWITCH 39121004	\$660.04	\$0.00	\$0.00	\$0.00	\$660.04	\$0.00
D	1241-04-167	CAMARA MINI BULLET HD SMP, LENT 2.8 MM, 4 TECN. SWITCH 39121004	\$660.04	\$0.00	\$0.00	\$0.00	\$660.04	\$0.00
D	1241-04-168	CAMARA MINI BULLET HD SMP, LENT 2.8 MM 4 TECN. SWITCH 3121004	\$660.04	\$0.00	\$0.00	\$0.00	\$660.04	\$0.00
D	1241-04-169	CAMARA MINI BULLET HD SMP, LENT 2.8 MM, 4 TECN. SWITCH 39121004	\$660.04	\$0.00	\$0.00	\$0.00	\$660.04	\$0.00
D	1241-04-170	CAMARA MINI BULLET HD SMP, LENT 2.8 MM 4 TECN. SWITCH 391210004	\$660.04	\$0.00	\$0.00	\$0.00	\$660.04	\$0.00
D	1241-04-171	CAMARA MINI BULLET HD 5 MP, LENT. 2.8 MM 4 TECN. SWITCH 39121004	\$660.04	\$0.00	\$0.00	\$0.00	\$660.04	\$0.00
D	1241-04-172	FUENTE DE ENERGIA CENTRALIZADA /9 CANALES/ 12V 10 AMP 39121004	\$1,711.60	\$0.00	\$0.00	\$0.00	\$1,711.60	\$0.00
D	1241-04-173	FUENTE DE ENERGIA CENTRALIZADA /9 CANALES/ 12V 10 AMP 39121004	\$1,711.60	\$0.00	\$0.00	\$0.00	\$1,711.60	\$0.00
D	1241-04-174	FUENTE DE ENERGIA CENTRALIZADA /9 CANALES/ 12V 10 AMP 39121004	\$1,711.60	\$0.00	\$0.00	\$0.00	\$1,711.60	\$0.00
D	1241-04-175	FUENTE DE PODER REGULADA DE 12 VOLTS, 5 AMPERES 39121006	\$759.80	\$0.00	\$0.00	\$0.00	\$759.80	\$0.00
D	1241-04-176	DISCO WESTERN DIGITAL PURPLE 2 TB SATA 6.0 GB/s 3.5-INCH 43222619	\$1,524.19	\$0.00	\$0.00	\$0.00	\$1,524.19	\$0.00
D	1241-04-177	D-LINK WIRELES N 600 MBPS, DUALBAND, 4 PTOS GIGABIT 39122200	\$1,951.70	\$0.00	\$0.00	\$0.00	\$1,951.70	\$0.00
D	1241-04-178	SWITCH TP-LINK TL-SG1016D 16-PORT GIGABIT 43211700	\$2,618.33	\$0.00	\$0.00	\$0.00	\$2,618.33	\$0.00
D	1241-04-179	HIKVISION 16-CHANNEL 1080 P TRIPLE HYBRID TURBO HD DVR, HD TVI 3912190	\$14,124.16	\$0.00	\$0.00	\$0.00	\$14,124.16	\$0.00
D	1241-04-180	MONITOR SAMSUNG CURVO	\$3,246.84	\$0.00	\$0.00	\$0.00	\$3,246.84	\$0.00
D	1241-04-181	Impresora Multifuncion HP color Laserjet Pro MFP M479fdw	\$16,240.00	\$0.00	\$0.00	\$0.00	\$16,240.00	\$0.00
D	1241-04-182	SILLA SECRETARIAL	\$999.00	\$0.00	\$0.00	\$0.00	\$999.00	\$0.00
D	1241-04-183	SILLA SECRETARIAL	\$999.00	\$0.00	\$0.00	\$0.00	\$999.00	\$0.00
D	1241-04-184	BANCA DE TRES PLAZAS	\$8,700.00	\$0.00	\$0.00	\$0.00	\$8,700.00	\$0.00
D	1241-04-185	BANCA DE TRES PLAZAS	\$8,700.00	\$0.00	\$0.00	\$0.00	\$8,700.00	\$0.00
D	1241-04-186	ARCHIVERO DE TRES CAJONES METALICO	\$4,060.00	\$0.00	\$0.00	\$0.00	\$4,060.00	\$0.00
D	1241-04-187	MINI SPLIT MIRAGE 2 TON 220 V S/F CLF261E7062201271	\$15,728.66	\$0.00	\$0.00	\$0.00	\$15,728.66	\$0.00
D	1241-04-188	AMPLIFICADORES DE AUDIO VECTOR 15	\$9,499.01	\$0.00	\$0.00	\$0.00	\$9,499.01	\$0.00
D	1241-04-189	saldo inicial	\$1,599.00	\$0.00	\$0.00	\$0.00	\$1,599.00	\$0.00
D	1241-04-190	saldo inicial	\$1,599.00	\$0.00	\$0.00	\$0.00	\$1,599.00	\$0.00
D	1241-04-191	saldo inicial	\$8,700.00	\$0.00	\$0.00	\$0.00	\$8,700.00	\$0.00
D	1241-05	COMUNICACION SOCIAL	\$234,230.01	\$0.00	\$0.00	\$0.00	\$234,230.01	\$0.00
D	1241-05-001	GRABADORA MARCA DAEWOOD,COLOR NEGRO.	\$379.00	\$0.00	\$0.00	\$0.00	\$379.00	\$0.00
D	1241-05-002	ESCRITORIO SECRETARIAL,COLOR ROBLE CLARO,1 CAJON,1.40 X0.71M	\$1,644.50	\$0.00	\$0.00	\$0.00	\$1,644.50	\$0.00
D	1241-05-003	ARCHIVERO COLOR ROBLE CLARO, TRES CAJONES	\$1,569.75	\$0.00	\$0.00	\$0.00	\$1,569.75	\$0.00
D	1241-05-004	ENFRIADOR DE AGUA MARCA PURE, S.A.,COLOR CAFE CON GRIS	\$1,298.00	\$0.00	\$0.00	\$0.00	\$1,298.00	\$0.00

D	1241-05-005	SILLA SECRETARIAL CON CODERAS COLOR ROBLE CLARO	\$352.00	\$0.00	\$0.00	\$0.00	\$352.00	\$0.00
D	1241-05-006	MESA DE FORMICA, COLOR CAFE, ESTRUCT. ALUM. DE 2.44 X0.76 MTS	\$902.00	\$0.00	\$0.00	\$0.00	\$902.00	\$0.00
D	1241-05-007	SILLA DE PLIANA, COLOR CREMA, CON ESTRUCTURA CROMADAS	\$187.00	\$0.00	\$0.00	\$0.00	\$187.00	\$0.00
D	1241-05-008	SILLA DE PLIANA COLOR CREMA, CON ESTRUCTURA CROMADA	\$187.00	\$0.00	\$0.00	\$0.00	\$187.00	\$0.00
D	1241-05-009	SILLA DE MESA COLOR VINO, CON PATAS TABULARES CROMADAS	\$0.50	\$0.00	\$0.00	\$0.00	\$0.50	\$0.00
D	1241-05-010	SILLA DE MESA COLOR VINO CON PATAS TABULARES CROMADAS	\$0.50	\$0.00	\$0.00	\$0.00	\$0.50	\$0.00
D	1241-05-011	TELEFONO MARCA PANASONIC	\$308.00	\$0.00	\$0.00	\$0.00	\$308.00	\$0.00
D	1241-05-012	LIBRERO METALICO COLOR GRIS, CON PUERTAS DE VIDRIO	\$1.80	\$0.00	\$0.00	\$0.00	\$1.80	\$0.00
D	1241-05-013	ABANICO DE PEDESTAL MARCA RECORD	\$152.00	\$0.00	\$0.00	\$0.00	\$152.00	\$0.00
D	1241-05-014	TRASMISOR TTC-TV, DOBLE INDICADOR DE PANTALLA	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
D	1241-05-015	TELEVISOR BLANCO Y NEGRO, MARCASAMSUNG, MOD-C7333KA	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00
D	1241-05-016	LOCALIZADOR DE SATELITE TRACKER LLL PLUS	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00
D	1241-05-017	RECIBIDOR DE SATELITE MARCA UNIDEN	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00
D	1241-05-018	TRASMISOR MODELO TS-10, CANAL 11	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
D	1241-05-019	VIDEOCASETERA MARCA SAMSUNG	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00
D	1241-05-020	MODULADOR Q8PM55-11 QUINTAR	\$1,700.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00
D	1241-05-021	MODULADOR MODELO PCM-55-CH-13	\$1,700.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00
D	1241-05-022	DESCRANBLER MARCA MACOM, VIDEO CIPHER SERIE-2000E	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00
D	1241-05-023	SATELITE LOCALIZADOR DE ANTENAS POSITIONER MARCA TRACKER-IR	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
D	1241-05-024	BRIDO BLOCK SATELITE RECEIVER PANSAT	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
D	1241-05-025	SATELITE POSITIONER ANTENA GENERAL INSTRUMENT	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
D	1241-05-026	SATELITE RECEIVER VIDEO CIPHERII 2400 GENERAL INSTRUMENT	\$3,197.40	\$0.00	\$0.00	\$0.00	\$3,197.40	\$0.00
D	1241-05-027	MICROFONO DINAMIC MIKE 33-200 1A	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00
D	1241-05-028	CONTROL REMOTO GENERAL INSTRUMENT, MODELO RCU-2400R	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00
D	1241-05-029	AIRE ACONDICIONADO WHITE WESTINHOUSE, CAP.1 TON. M-AS18LAQ2222	\$8.00	\$0.00	\$0.00	\$0.00	\$8.00	\$0.00
D	1241-05-030	TRASMISOR MICRONTA 12 VOLTS, COLOR NEGRO	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
D	1241-05-031	TRASMISOR COLOR CAFE, 50 OHMS, APACHE 2000	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
D	1241-05-032	VIDEOGRABADORA COLOR NEGRA, MOD16405, 18 W, MARCA REALISTIC	\$582.87	\$0.00	\$0.00	\$0.00	\$582.87	\$0.00
D	1241-05-033	TELEVISOR MARCA SONY. TRINITON	\$3,060.00	\$0.00	\$0.00	\$0.00	\$3,060.00	\$0.00
D	1241-05-034	VIDEOCASETERA VHS, MARCA SHARP	\$1,895.00	\$0.00	\$0.00	\$0.00	\$1,895.00	\$0.00
D	1241-05-035	ARMARIO DE ALUMINIO, PERIODICOMURAL	\$2,691.00	\$0.00	\$0.00	\$0.00	\$2,691.00	\$0.00
D	1241-05-036	TELEVISOR A COLOR 14" HITER MC	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00
D	1241-05-037	VIDEOCASETERA SAMSUNG VHS	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00
D	1241-05-038	VIDEOCASETERA SANYO MOD-CVR 4400	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00
D	1241-05-039	UNA VIDEO CASETERA M-TOSHIBA	\$1,099.00	\$0.00	\$0.00	\$0.00	\$1,099.00	\$0.00
D	1241-05-040	COMPUTADORA ACER POWER SE TECLADO, MOUSE, CABLE, M-WINDOWS 1998	\$13,772.40	\$0.00	\$0.00	\$0.00	\$13,772.40	\$0.00
D	1241-05-041	UNA IMPRESORA HP DESKJET 840 PPM. FOTOGRA	\$1,955.00	\$0.00	\$0.00	\$0.00	\$1,955.00	\$0.00
D	1241-05-042	UN TRASMISOR TV CANAL 13 20W	\$26,600.00	\$0.00	\$0.00	\$0.00	\$26,600.00	\$0.00
D	1241-05-043	UN P.A. PORTATIL ESCORT 2000 S-60075236	\$7,800.00	\$0.00	\$0.00	\$0.00	\$7,800.00	\$0.00
D	1241-05-044	IM STAND P/WIC	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00
D	1241-05-045	UN RERDUCTOR DC DOBLE S-40307214110 1786	\$5,763.01	\$0.00	\$0.00	\$0.00	\$5,763.01	\$0.00
D	1241-05-046	UN DVD	\$1,199.99	\$0.00	\$0.00	\$0.00	\$1,199.99	\$0.00
D	1241-05-047	UNA COMPUTADORA INTER CELERON 2.0 GHZ 128 EN-RAN	\$8,418.00	\$0.00	\$0.00	\$0.00	\$8,418.00	\$0.00
D	1241-05-048	UNA GRABADORA RCA 7712	\$389.00	\$0.00	\$0.00	\$0.00	\$389.00	\$0.00
D	1241-05-049	UNA GRABADORA RCA 7712	\$389.00	\$0.00	\$0.00	\$0.00	\$389.00	\$0.00
D	1241-05-050	UNA GRABADORA RCA 7702	\$299.00	\$0.00	\$0.00	\$0.00	\$299.00	\$0.00
D	1241-05-051	UN MICROFONO INALAMBIRCO M-SUT	\$2,300.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00
D	1241-05-052	UN MICROFONO INALAMBIRCO M-SUT	\$2,300.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00
D	1241-05-053	UN ESTAND PARA MICROFONO MESA	\$225.00	\$0.00	\$0.00	\$0.00	\$225.00	\$0.00
D	1241-05-054	UN ESTAND PARA MICROFONO MESA	\$225.00	\$0.00	\$0.00	\$0.00	\$225.00	\$0.00
D	1241-05-055	UN AIRE ACONDICIONADO LG C-260506 LWC	\$3,552.01	\$0.00	\$0.00	\$0.00	\$3,552.01	\$0.00
D	1241-05-056	UN DVD LG 8621N	\$1,025.89	\$0.00	\$0.00	\$0.00	\$1,025.89	\$0.00
D	1241-05-057	UN VDR LG GC47M	\$825.00	\$0.00	\$0.00	\$0.00	\$825.00	\$0.00
D	1241-05-058	UN VCR PAN SEQOO104	\$929.01	\$0.00	\$0.00	\$0.00	\$929.01	\$0.00
D	1241-05-059	UNA VIDEOCAMARA SAMS SSCL903	\$3,439.26	\$0.00	\$0.00	\$0.00	\$3,439.26	\$0.00
D	1241-05-060	UN DVD PHILIPS DVP-532K/DVP300K S-28319	\$859.00	\$0.00	\$0.00	\$0.00	\$859.00	\$0.00
D	1241-05-061	UN DVD PHILIPS DVP-532K/DVP3005K S-28319	\$859.00	\$0.00	\$0.00	\$0.00	\$859.00	\$0.00
D	1241-05-062	UN TELEVISOR PANASONIC CT-G2150R 21" S-M328319	\$2,049.00	\$0.00	\$0.00	\$0.00	\$2,049.00	\$0.00
D	1241-05-063	UN TELEVISOR PANASONIC CT G2150R 21" S-M28319	\$2,049.00	\$0.00	\$0.00	\$0.00	\$2,049.00	\$0.00
D	1241-05-064	UNA COMPUTADORA PENTIUM 940 3.2 GHZ HT 800 MHZ	\$17,020.00	\$0.00	\$0.00	\$0.00	\$17,020.00	\$0.00
D	1241-05-065	UN MONITOR LCD 19" HP	\$2,875.00	\$0.00	\$0.00	\$0.00	\$2,875.00	\$0.00
D	1241-05-066	UNA TARJETA DE CAPTURA DE VIDEO MATROX RT-X100-PRO	\$2,530.00	\$0.00	\$0.00	\$0.00	\$2,530.00	\$0.00
D	1241-05-067	UNA TARJETA DE GRATICOS 64MB MATROX MT-P65MDDA8X64V	\$14,950.00	\$0.00	\$0.00	\$0.00	\$14,950.00	\$0.00
D	1241-05-068	UNA CAMARA VIDEO SONY MINIDVD CAMCORDER-DCR-DVD108-S2346089	\$5,980.00	\$0.00	\$0.00	\$0.00	\$5,980.00	\$0.00
D	1241-05-069	UNA CAMARA DIGITAL 2712 S-KEXGT72603170 KODAK EASEYSHARE	\$3,450.00	\$0.00	\$0.00	\$0.00	\$3,450.00	\$0.00
D	1241-05-070	UN MULTIFUNCIONAL HP MODELO F4480, COPIADORA, SCANNER E IMPRESO	\$1,552.50	\$0.00	\$0.00	\$0.00	\$1,552.50	\$0.00
D	1241-05-071	UN SILLON DE PIEL EJECUTIVO MARCA BOSS RECLINABLE	\$1,380.00	\$0.00	\$0.00	\$0.00	\$1,380.00	\$0.00
D	1241-05-072	UN DISCO DURO EXTERNO USB 500 GB	\$2,192.40	\$0.00	\$0.00	\$0.00	\$2,192.40	\$0.00
D	1241-05-073	UN SILLON DE PIEL EJECUTIVO MARCA BOSS RECLINABLE	\$1,298.04	\$0.00	\$0.00	\$0.00	\$1,298.04	\$0.00
D	1241-05-074	CAMARA DS100/SD CARD 16 GB	\$8,874.00	\$0.00	\$0.00	\$0.00	\$8,874.00	\$0.00
D	1241-05-075	LAP TOP VAIO	\$14,799.00	\$0.00	\$0.00	\$0.00	\$14,799.00	\$0.00
D	1241-05-076	UNA SILLA SECRETARIAL MOD. GENOVA	\$484.99	\$0.00	\$0.00	\$0.00	\$484.99	\$0.00
D	1241-05-077	UNA SILLA SECRETARIAL MOD. GENOVA	\$484.99	\$0.00	\$0.00	\$0.00	\$484.99	\$0.00
D	1241-05-078	CAMARA VID SONY	\$2,921.00	\$0.00	\$0.00	\$0.00	\$2,921.00	\$0.00
D	1241-05-079	RADIOGRABADORA NAKASAKI 8955/52	\$799.00	\$0.00	\$0.00	\$0.00	\$799.00	\$0.00
D	1241-05-080	RADIOGRABADORA NAKAZAKI 8955/52	\$799.00	\$0.00	\$0.00	\$0.00	\$799.00	\$0.00
D	1241-05-081	RADIOGRABADORA NAKAZAKI 8955/52	\$799.00	\$0.00	\$0.00	\$0.00	\$799.00	\$0.00
D	1241-05-082	LAPTOP DELL LATITUDE 3450	\$5,800.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00
D	1241-05-096	UN EQUIPO DE SONIDO C/BOCINAS AMPLIFICADORA DE 12" Y MICROFO	\$5,336.00	\$0.00	\$0.00	\$0.00	\$5,336.00	\$0.00
D	1241-05-097	UN PROYECTOR BENQ M-MP-515	\$11,217.20	\$0.00	\$0.00	\$0.00	\$11,217.20	\$0.00
D	1241-06	SECRETARIA MUNICIPAL	\$346,803.98	\$0.00	\$0.00	\$0.00	\$346,803.98	\$0.00
D	1241-06-001	CREDENZA DE MADERA C/CAFE 2 PUERTAS CRISTAL CORREDIZAS T/EJE	\$975.00	\$0.00	\$0.00	\$0.00	\$975.00	\$0.00
D	1241-06-002	ESCRITORIO DE MADERA C/CAFE C/4 CAJONES LATERALES Y 1 CENTRO	\$575.00	\$0.00	\$0.00	\$0.00	\$575.00	\$0.00
D	1241-06-003	LIBRERO DE MADERA COLOR CAFE CLARO, 4 CAJONES, TIPO EJECUTIVO	\$294.68	\$0.00	\$0.00	\$0.00	\$294.68	\$0.00
D	1241-06-004	LIBRERO DE MADERA COLOR CAFE CLARO, 3 ENTREPAYOS Y 4 COMPART	\$220.89	\$0.00	\$0.00	\$0.00	\$220.89	\$0.00
D	1241-06-005	APARATO DE AIRE ACONDICIONADO FREYVEN, M-5225500, 1/1 TON.	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00
D	1241-06-006	APARATO TELEFONICO COLOR GRIS MODELO KXT7020, PANASONIC	\$880.00	\$0.00	\$0.00	\$0.00	\$880.00	\$0.00
D	1241-06-007	CESTO PAPELERO COLOR CAFE OBSCURO, MADERA CUBIERTA FORMICA	\$20.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00
D	1241-06-008	MESA DE MADERA CON CUBIERTA DECRISTAL, CAFE CLARO. 60X.60X.40	\$485.00	\$0.00	\$0.00	\$0.00	\$485.00	\$0.00
D	1241-06-009	SOFA CAFE CLARO, TAPIZ DE VINIL 3 ASIENTOS, PATAS TABULARES	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00
D	1241-06-010	SOFA INDIVIDUAL CAFE CLARO, TAPIZ DE VINIL, PATAS TABULARES	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00
D	1241-06-011	SOFA INDIVIDUAL, CAFE CLARO, TAPIZ DE VINIL, PATAS TABULARES	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00
D	1241-06-012	TELEFONO CELULAR MARCA NEC. NO. 266734	\$444.00	\$0.00	\$0.00	\$0.00	\$444.00	\$0.00

D	1241-06-013	PARQUELETA EJECUTIVA DE 1.50 X1.20 MTS.	\$348.53	\$0.00	\$0.00	\$0.00	\$348.53	\$0.00
D	1241-06-014	PAPELERA DE MADERA CUBIERTA DEFORMAICA,CAFE OSCURO, 30X.25	\$25.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00
D	1241-06-015	ARCHIVERO DE LAMINA VERDE,4 CAJONES,IGSA,SA. 45X.72X1.33	\$575.00	\$0.00	\$0.00	\$0.00	\$575.00	\$0.00
	41-06-016	ARCHIVERO DE LAMINA GRIS,4 CAJONES ,DM-NACIONAL,45X.72X1.33	\$575.00	\$0.00	\$0.00	\$0.00	\$575.00	\$0.00
L	1241-06-017	ARCHIVERO DE LAMINA.GRIS.4 CAJONES.DM-NACIONAL.045X.72X33	\$6.47	\$0.00	\$0.00	\$0.00	\$6.47	\$0.00
D	1241-06-018	ARCHIVERO DE LAMINA GRIS,4 CAJONES, DM-NACIONAL .50X.66X1.25	\$575.00	\$0.00	\$0.00	\$0.00	\$575.00	\$0.00
D	1241-06-019	ARCHIVERO DE LAMINA, COLOR PLOMO, 3 CAJONES	\$460.00	\$0.00	\$0.00	\$0.00	\$460.00	\$0.00
D	1241-06-020	ESCRITORIO DE MADERA.C/FORMAICA.CAFE OSCURO,C/LATERAL P/MAQ	\$162.14	\$0.00	\$0.00	\$0.00	\$162.14	\$0.00
D	1241-06-021	CESTO PAPELERO,CAFE OSCURO,MADERA CUBIERTA DE FORMAICA	\$20.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00
D	1241-06-022	APARATO TELEFONICO C/GRIS,MOD,KXT7020,MARCA PANASONIC	\$880.00	\$0.00	\$0.00	\$0.00	\$880.00	\$0.00
D	1241-06-023	C.P.U.Y MONITOR MARCA LANIX 486,5-MD93040011	\$5,791.10	\$0.00	\$0.00	\$0.00	\$5,791.10	\$0.00
D	1241-06-024	MAQUINA DE ESCRIBIR ELECTRICA.OLYMPIA ASTROTYPE	\$3,553.50	\$0.00	\$0.00	\$0.00	\$3,553.50	\$0.00
D	1241-06-025	IMPRESOR LASER JET II PLUS,SERIE-3136J22HSL	\$3,292.70	\$0.00	\$0.00	\$0.00	\$3,292.70	\$0.00
D	1241-06-026	REGULADOR DE VOLTAJE 120 VOLTS25 AMPS.,PC-300	\$322.00	\$0.00	\$0.00	\$0.00	\$322.00	\$0.00
D	1241-06-027	SILLA SECRETARIAL GIRATORIA CON PATAS CROMADAS,TAPIZ PLIAN	\$155.00	\$0.00	\$0.00	\$0.00	\$155.00	\$0.00
D	1241-06-028	SILLON EJECUTIVO TABULAR CROMADO,TAPIZ DE VINIL,CAFE OSCURO	\$3.38	\$0.00	\$0.00	\$0.00	\$3.38	\$0.00
D	1241-06-029	AIRE ACONDICIONADO REALVEN 5-1210050-603060, 1 TON.	\$850.00	\$0.00	\$0.00	\$0.00	\$850.00	\$0.00
D	1241-06-030	MAQUINA DE ESCRIBIR OLIVETTI GRIS-NEGRO 5-8299976	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00
D	1241-06-031	VITRINA DE ALUMINIO COLOR GRISDE 1050X 038 X.73 MTS.	\$10.39	\$0.00	\$0.00	\$0.00	\$10.39	\$0.00
D	1241-06-032	SILLON COLOR NEGRO TIPO EJECUTIVO	\$71.98	\$0.00	\$0.00	\$0.00	\$71.98	\$0.00
D	1241-06-033	MAQUINA DE ESCRIBIR,MOD-S21-28321, 5-5075500	\$1,092.50	\$0.00	\$0.00	\$0.00	\$1,092.50	\$0.00
D	1241-06-034	APARATO DE AIRE ACONDICIONADO MARCA WESTENTHOUSE	\$2,525.00	\$0.00	\$0.00	\$0.00	\$2,525.00	\$0.00
D	1241-06-035	MUEBLE PARA COMPUTADORA PROCONVINIL, COLOR CAFE	\$0.28	\$0.00	\$0.00	\$0.00	\$0.28	\$0.00
D	1241-06-036	ARCHIVERO DE MADRAS.3 GAVETAS,DE .46 X.60 X.92 MTS	\$1,485.00	\$0.00	\$0.00	\$0.00	\$1,485.00	\$0.00
D	1241-06-037	MESA DE LAMINA MULTI-USOS,COLOR GRIS,MARCA DM-NACIONAL	\$379.50	\$0.00	\$0.00	\$0.00	\$379.50	\$0.00
D	1241-06-038	MAQUINA DE ESCRIBIR MECANICA, MARCA OLYMPIA	\$311.42	\$0.00	\$0.00	\$0.00	\$311.42	\$0.00
D	1241-06-039	SILLA APILABLE DE VINIL,COLOR CAFE, PATAS TABULARES	\$2.50	\$0.00	\$0.00	\$0.00	\$2.50	\$0.00
D	1241-06-040	SILLA APILABLE DE VINIL, COLORCAFE, PATAS TABULARES	\$2.50	\$0.00	\$0.00	\$0.00	\$2.50	\$0.00
D	1241-06-041	SILLA PLEGADIZA DE VINIL,COLORCAFE OSCURO, PATAS TABULARES	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00
D	1241-06-042	APARATO CELULAR RD/36C3F58 DIF	\$444.00	\$0.00	\$0.00	\$0.00	\$444.00	\$0.00
D	1241-06-043	CAFETERA ELECRTRICA PROTECTOR SILEX	\$94.00	\$0.00	\$0.00	\$0.00	\$94.00	\$0.00
D	1241-06-044	ANTENA Y RECEPTOR PARABOLICA DIF	\$7,475.00	\$0.00	\$0.00	\$0.00	\$7,475.00	\$0.00
D	1241-06-045	MAQUINA DE ESCRIBIR BROTHER M-50	\$862.50	\$0.00	\$0.00	\$0.00	\$862.50	\$0.00
D	1241-06-047	UN ARCHIVERO METALICO DE 4 GAVETAS, TAMAYO OFICIO M/NAPOLES	\$2,173.04	\$0.00	\$0.00	\$0.00	\$2,173.04	\$0.00
D	1241-06-048	SEIS SILLAS FIJAS C/BRAZOS,MODRE-1004 COLOR NEGRO L/REQUIEZ	\$7,831.50	\$0.00	\$0.00	\$0.00	\$7,831.50	\$0.00
D	1241-06-049	UN MUEBLE PINTAFOR M-5-261P COLOR PINO	\$920.00	\$0.00	\$0.00	\$0.00	\$920.00	\$0.00
D	1241-06-050	UNA MAQUINA DE ESCRIBIR ELECTRONICA MOD.OFI-2000 M-PRINTAFOR	\$1,925.10	\$0.00	\$0.00	\$0.00	\$1,925.10	\$0.00
D	1241-06-051	UNA MAQUINA ELECTRONICA M-ORBITA C/MEMORIA PANTALLA M-OPIMPI	\$5,709.75	\$0.00	\$0.00	\$0.00	\$5,709.75	\$0.00
D	1241-06-052	UN TELEFONO DIGITAL INTEGRADO MARCA PANASONIC M-KX-T55	\$1,239.70	\$0.00	\$0.00	\$0.00	\$1,239.70	\$0.00
D	1241-06-053	UN AIRE ACONDICIONADO M-MIRAGE M-1821 I.S TON.5-112KA00303	\$4,821.00	\$0.00	\$0.00	\$0.00	\$4,821.00	\$0.00
D	1241-06-054	UN ESCRITORIO METALICO SECRETARIAL MARCA PM-STEEL MOD.509	\$2,783.00	\$0.00	\$0.00	\$0.00	\$2,783.00	\$0.00
D	1241-06-055	UNA SILLA GORATORIA MOD.SECRETARIAL TIPO CONCHA M-GYM.	\$747.50	\$0.00	\$0.00	\$0.00	\$747.50	\$0.00
D	1241-06-056	UN ESCRITORIO METALICO SECRETARIAL MARCA PM-STEEL MOPD.509	\$2,783.00	\$0.00	\$0.00	\$0.00	\$2,783.00	\$0.00
D	1241-06-057	UNA SILLA VISITANTE CON BRAZOS M-METALZA	\$454.25	\$0.00	\$0.00	\$0.00	\$454.25	\$0.00
	1241-06-058	UNA SILLA VISITANTE CON BRAZOS M-METALZA	\$454.25	\$0.00	\$0.00	\$0.00	\$454.25	\$0.00
	1241-06-059	UNA SILLA VISITANTE CON BRAZOS M-METALZA	\$454.25	\$0.00	\$0.00	\$0.00	\$454.25	\$0.00
D	1241-06-060	UNA SILLA VISITANTE CON BRAZOS M-METALZA	\$454.25	\$0.00	\$0.00	\$0.00	\$454.25	\$0.00
D	1241-06-061	UNA SILLA VISITANTE CON BRAZOS M-METALZA	\$454.25	\$0.00	\$0.00	\$0.00	\$454.25	\$0.00
D	1241-06-062	UN AIRE ACONDICIONADO M-MIRAGE SERIE-302KA00115 MAC-1221	\$3,400.00	\$0.00	\$0.00	\$0.00	\$3,400.00	\$0.00
D	1241-06-063	UN AIRE ACONDICIONADO M-MIRAGE SERIE 302KA00117 MAC-1221	\$3,400.00	\$0.00	\$0.00	\$0.00	\$3,400.00	\$0.00
D	1241-06-064	UN SILLON RECLINABLE MARCA PRINTAFORM MODELO ROMA	\$1,656.00	\$0.00	\$0.00	\$0.00	\$1,656.00	\$0.00
D	1241-06-065	UNA IMPRESORA MP DESKJET 5650	\$2,875.00	\$0.00	\$0.00	\$0.00	\$2,875.00	\$0.00
D	1241-06-066	UN AIRE ACONDICIONADO L.G.	\$3,549.00	\$0.00	\$0.00	\$0.00	\$3,549.00	\$0.00
D	1241-06-067	UNA COMPUTADORA SATELITE 2455	\$17,729.10	\$0.00	\$0.00	\$0.00	\$17,729.10	\$0.00
D	1241-06-068	UNA MAQUINA DE ESCRIBIR ELECTRICA M-PRINTAFORM M-OFI1000 5-P	\$1,580.10	\$0.00	\$0.00	\$0.00	\$1,580.10	\$0.00
D	1241-06-069	UNA IMOPRSORA HP MODELO 3940	\$1,150.00	\$0.00	\$0.00	\$0.00	\$1,150.00	\$0.00
D	1241-06-070	UNA COMPUTADORA INTEL COMPLETA	\$13,800.00	\$0.00	\$0.00	\$0.00	\$13,800.00	\$0.00
D	1241-06-071	UNA IMPRESORA LASER HP M-LASERJET 1020	\$2,826.70	\$0.00	\$0.00	\$0.00	\$2,826.70	\$0.00
D	1241-06-072	UN REGULADOR DE VOLTAGE MICRO COLT SOLA BASIC 1200 WATTS.	\$286.30	\$0.00	\$0.00	\$0.00	\$286.30	\$0.00
D	1241-06-073	UN MODULO P/COMPUTADORA M-OXFORD COLOR NOGAL	\$1,236.25	\$0.00	\$0.00	\$0.00	\$1,236.25	\$0.00
D	1241-06-074	UNA IMPRESORIA HP DESKET D1360S-TH74N2-511K-15450 Y CABLE	\$630.00	\$0.00	\$0.00	\$0.00	\$630.00	\$0.00
D	1241-06-075	UNA SILLA EJECUTIVA	\$2,249.00	\$0.00	\$0.00	\$0.00	\$2,249.00	\$0.00
D	1241-06-076	UN CENTRO DE TRABAJO SOHO	\$799.00	\$0.00	\$0.00	\$0.00	\$799.00	\$0.00
D	1241-06-077	UN AIRE ACONDICIONADO 8000BTU 110V C/REMOTO	\$2,399.00	\$0.00	\$0.00	\$0.00	\$2,399.00	\$0.00
D	1241-06-078	UN FAX ELECTRICO PANTALLA LASER 5/87970083802	\$1,897.50	\$0.00	\$0.00	\$0.00	\$1,897.50	\$0.00
D	1241-06-079	UNA IMPRESORA LASER HP MOD-PI005 MONOCROMO	\$1,725.00	\$0.00	\$0.00	\$0.00	\$1,725.00	\$0.00
D	1241-06-080	UN EQUIPO DE COMPUTO COMPLETO PENTIUM DUAL	\$3,999.70	\$0.00	\$0.00	\$0.00	\$3,999.70	\$0.00
D	1241-06-081	UN MONITOR LDC 15" BENQ	\$1,799.75	\$0.00	\$0.00	\$0.00	\$1,799.75	\$0.00
D	1241-06-082	UNA IMPRESORA LASSER HP MODELO P1005 MONOCROMO	\$1,725.00	\$0.00	\$0.00	\$0.00	\$1,725.00	\$0.00
D	1241-06-083	UN QUEMADOR DE VD INTERNO LITEON 22X DOBLE LAYER	\$517.50	\$0.00	\$0.00	\$0.00	\$517.50	\$0.00
D	1241-06-084	UNA LAPTOP ACER EMACHINE 17" CORE DUOP 2.0 2 GB RAM DD160 QU	\$8,970.00	\$0.00	\$0.00	\$0.00	\$8,970.00	\$0.00
D	1241-06-085	UN ARCHOVERO MATALICO OFFICE DESIGN CARTA-OFICIO 2 GABETAS C	\$2,173.50	\$0.00	\$0.00	\$0.00	\$2,173.50	\$0.00
D	1241-06-086	UN ARCHOVERO METALICO OFFICE DESIG CARTA OFICIO 2 GABETAS C/	\$2,173.50	\$0.00	\$0.00	\$0.00	\$2,173.50	\$0.00
D	1241-06-087	UNA SILLA EJECUTIVA DE PIEL M-VALERY K-5011	\$1,287.60	\$0.00	\$0.00	\$0.00	\$1,287.60	\$0.00
D	1241-06-088	UNA MAQUINA DE ESCRIBIR ELECTRICA PRINTAFORM M-OFI1000	\$2,146.00	\$0.00	\$0.00	\$0.00	\$2,146.00	\$0.00
D	1241-06-089	UNA IMPRESORA HP DESKJET M-1660	\$870.00	\$0.00	\$0.00	\$0.00	\$870.00	\$0.00
D	1241-06-090	UN ARCHIVERO DE MADERA 2 GABETAS CON LLAVE	\$1,716.80	\$0.00	\$0.00	\$0.00	\$1,716.80	\$0.00
D	1241-06-091	UNA COMPUTADORA GHIA ATOM 230 1.66/IGB/160GB/DVD+RW/MONITOR	\$7,540.00	\$0.00	\$0.00	\$0.00	\$7,540.00	\$0.00
D	1241-06-092	UN AIRE DE VENTANA 12K	\$3,681.78	\$0.00	\$0.00	\$0.00	\$3,681.78	\$0.00
D	1241-06-093	UNA IMPRESORA LASSER M-SAMSUNG ML1670 NEGRO	\$1,972.01	\$0.00	\$0.00	\$0.00	\$1,972.01	\$0.00
D	1241-06-094	UNA SILLA EJECUTOVA PIEL M/VALERY K-5011	\$1,966.20	\$0.00	\$0.00	\$0.00	\$1,966.20	\$0.00
D	1241-06-095	UNA IMPRESORA SAMSUNG LASER ML-1865	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00
D	1241-06-096	UNA IMPRESORA LASER HP 1606 DN	\$3,750.00	\$0.00	\$0.00	\$0.00	\$3,750.00	\$0.00
D	1241-06-098	UN MONITOR DE 19" LCE	\$1,680.00	\$0.00	\$0.00	\$0.00	\$1,680.00	\$0.00
D	1241-06-099	ADAPTADOR DE CORRIENTE UNIVERSAL PERFECT CHOICE	\$619.99	\$0.00	\$0.00	\$0.00	\$619.99	\$0.00
D	1241-06-100	TECLADO PARA COMP. DELL INSPIRON	\$1,032.40	\$0.00	\$0.00	\$0.00	\$1,032.40	\$0.00
	1241-06-101	DISCO DURO EXTERNO USB 500 GBT	\$1,682.00	\$0.00	\$0.00	\$0.00	\$1,682.00	\$0.00
	1241-06-102	EQPO MINI SPLIT MIRAGE/ JUZGADO LOCAL	\$4,990.00	\$0.00	\$0.00	\$0.00	\$4,990.00	\$0.00
L	1241-06-103	IMP. LASER HP. MOD P1102W INALAMBRICA	\$2,231.84	\$0.00	\$0.00	\$0.00	\$2,231.84	\$0.00
D	1241-06-104	UNA SILLA SECRETARIAL MOD. GENOVA/JUZGADO LOCAL	\$484.99	\$0.00	\$0.00	\$0.00	\$484.99	\$0.00
D	1241-06-105	UNA SILLA SECRETARIAL MOD. GENOVA/JUZGADO LOCLA	\$484.99	\$0.00	\$0.00	\$0.00	\$484.99	\$0.00
D	1241-06-106	EQUIPO MINISPLIT 1 TONELADA SOLO FRIO MARCA MIRAGE	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00
D	1241-06-107	SILLA SECRETARIAL GENOVA/ JUZGADO LOCAL	\$377.50	\$0.00	\$0.00	\$0.00	\$377.50	\$0.00

D	1241-06-108	SILLA SECRETARIAL GENOVA/ JUZGADO LOCAL	\$377.50	\$0.00	\$0.00	\$0.00	\$377.50	\$0.00
D	1241-06-109	ESTACION	\$5,420.88	\$0.00	\$0.00	\$0.00	\$5,420.88	\$0.00
D	1241-06-110	ESTACION	\$5,420.88	\$0.00	\$0.00	\$0.00	\$5,420.88	\$0.00
D	1241-06-111	SILLA EJECUTIVA	\$1,455.25	\$0.00	\$0.00	\$0.00	\$1,455.25	\$0.00
D	1241-06-112	MINI SPLIT X2 1.0 TON SOLO FRIO	\$4,600.00	\$0.00	\$0.00	\$0.00	\$4,600.00	\$0.00
D	1241-06-113	COMPUTADORA DE ESCRITORIO	\$11,946.84	\$0.00	\$0.00	\$0.00	\$11,946.84	\$0.00
D	1241-06-114	Impresora Multifuncional Marca Brother Mod. DCP L2540 DW Serie U63885LBN	\$5,927.83	\$0.00	\$0.00	\$0.00	\$5,927.83	\$0.00
D	1241-06-115	Mini Split 1 tonelada Frio/calor Mabe MM12HDBWCAAXM8	\$5,863.30	\$0.00	\$0.00	\$0.00	\$5,863.30	\$0.00
D	1241-06-116	CONMUTADOR PANASONIC KX-TES824MX 3 LINEAS/8 EXT.	\$21,994.47	\$0.00	\$0.00	\$0.00	\$21,994.47	\$0.00
D	1241-06-117	LAPTOP DELL LATITUDE 3470	\$6,500.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$0.00
D	1241-06-118	SILLA SECRETARIAL	\$999.00	\$0.00	\$0.00	\$0.00	\$999.00	\$0.00
D	1241-06-119	SILLA SECRETARIAL	\$999.00	\$0.00	\$0.00	\$0.00	\$999.00	\$0.00
D	1241-06-120	LAPTOP DELL LATITUDE 3480	\$6,500.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$0.00
D	1241-06-121	MINI SPLIT 1.5 TONELADAS 220 V S/F CHF 181R9042200869	\$11,969.61	\$0.00	\$0.00	\$0.00	\$11,969.61	\$0.00
D	1241-06-122	MINI SPLIT 1.5 TONELADAS S/F CHF 181R904200687	\$11,969.61	\$0.00	\$0.00	\$0.00	\$11,969.61	\$0.00
D	1241-06-123	MIRAGE DE 1.5 TON 220 V F/C CHC 181R9042106027	\$12,700.01	\$0.00	\$0.00	\$0.00	\$12,700.01	\$0.00
D	1241-06-125	COMPUTADORA HP PRO DESK 600 G2	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00
D	1241-06-126	COMPUTADORA HP PRO DESK 600 G2	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00
D	1241-06-127	COMPUTADORA HP PRO DESK 600 G2	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00
D	1241-06-128	MULTIFUNCIONAL BROTHER DCPL2540DW LASER	\$4,399.00	\$0.00	\$0.00	\$0.00	\$4,399.00	\$0.00
D	1241-06-129	saldo inicial	\$1,599.00	\$0.00	\$0.00	\$0.00	\$1,599.00	\$0.00
D	1241-07	TESORERIA MUNICIPAL	\$2,462,922.80	\$0.00	\$0.00	\$0.00	\$2,462,922.80	\$0.00
D	1241-07-001	AIRE ACONDICIONADO MARCA YORK 2 TONELADAS MOD-YZUS25-6A	\$6,200.00	\$0.00	\$0.00	\$0.00	\$6,200.00	\$0.00
D	1241-07-002	ESCRITORIO EJECUTIVO DE MADERACOLOR CAFE MEDIA 1.80 X .80 MT	\$9.36	\$0.00	\$0.00	\$0.00	\$9.36	\$0.00
D	1241-07-003	UNA CHAROLA PAPELERA DE MADERA2 PISOS, COLOR CAFE MIEL	\$30.00	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00
D	1241-07-004	UNA SUMADORA CALCULADORA MARCAPRINTAFORM MOD.1444 S-94092284	\$396.75	\$0.00	\$0.00	\$0.00	\$396.75	\$0.00
D	1241-07-005	UN ARCHIVERO DE MADERA DE 3 GAVETAS COLOR MIEL MARCA RIVIERA	\$1,023.09	\$0.00	\$0.00	\$0.00	\$1,023.09	\$0.00
D	1241-07-006	UN REGULADOR MARCA SOLA BASIC SERIE E-98 E-161104	\$322.00	\$0.00	\$0.00	\$0.00	\$322.00	\$0.00
D	1241-07-008	UN TELEFONO EJECUTIVO M/PANASONIC MOD KX-T7020 S-2BBQA002302	\$880.00	\$0.00	\$0.00	\$0.00	\$880.00	\$0.00
D	1241-07-010	UN REFRIGERADOR (FRIGOBAR) MARCA MABE MOD.AR-042 S-5361515	\$113.45	\$0.00	\$0.00	\$0.00	\$113.45	\$0.00
D	1241-07-012	UNA CAJA METALICA PARA VALORES/COLOR GRIS	\$20.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00
D	1241-07-013	UNA PARQUELETA DE MADERA COLORMIEL	\$357.07	\$0.00	\$0.00	\$0.00	\$357.07	\$0.00
D	1241-07-015	UNA CREDENZA DE MADERA C/MIEL 5 CAJONES,3 PUERTAS CORREDIZAS	\$10.39	\$0.00	\$0.00	\$0.00	\$10.39	\$0.00
D	1241-07-016	MESA CIRCULAR COLOR MADERA DE 1.20 X.76	\$1,045.00	\$0.00	\$0.00	\$0.00	\$1,045.00	\$0.00
D	1241-07-017	UN ESCRITORIO EJECUTIVO M/AMERICAN DE 4 CAJONES MED/1.80X1.8	\$10.70	\$0.00	\$0.00	\$0.00	\$10.70	\$0.00
D	1241-07-021	UNA CHAROLA DE MADERA COLOR CAFE DE 2 PISOS	\$143.00	\$0.00	\$0.00	\$0.00	\$143.00	\$0.00
D	1241-07-022	UN TELEFONO EJECUTIVO M/PANASONIC MOD.NO.KX-T7020 S/2BBQA003	\$330.00	\$0.00	\$0.00	\$0.00	\$330.00	\$0.00
D	1241-07-023	UN CESTO PARA BASURA DE MADERACOLOR CAFE	\$143.00	\$0.00	\$0.00	\$0.00	\$143.00	\$0.00
D	1241-07-025	UNA CREDENZA DE MADERA COLOR CAFE MED.1.20 X .30 MTS,	\$5.05	\$0.00	\$0.00	\$0.00	\$5.05	\$0.00
D	1241-07-029	UNA SILLA SECRETARIAL DE PLIANA COLOR MIEL	\$792.00	\$0.00	\$0.00	\$0.00	\$792.00	\$0.00
D	1241-07-030	UNA MESA MULTIUSOS DE ALUMINIOCON RODAJAS	\$682.00	\$0.00	\$0.00	\$0.00	\$682.00	\$0.00
D	1241-07-032	ENCARGOLADORA MARCA TAHSHIN, S/8231731	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00
D	1241-07-034	UN ESCRITORIO EJECUTIVO M/RIVIERA DE 4 CAJONES M/1.57X.71 MT	\$10.70	\$0.00	\$0.00	\$0.00	\$10.70	\$0.00
D	1241-07-035	UN MUEBLE PARA IMPRESORA M/PROCOM MEDE.060X.76 MTS.	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00
D	1241-07-038	UN LIBRERO DE MADERA OCHO COMPARTIMENTOS	\$3,450.00	\$0.00	\$0.00	\$0.00	\$3,450.00	\$0.00
D	1241-07-039	UNA MESA MULTIUSOS DE ALUMINIO	\$2.20	\$0.00	\$0.00	\$0.00	\$2.20	\$0.00
D	1241-07-040	UN CESTO P/BASURA DE MADERA C/CAFE	\$143.00	\$0.00	\$0.00	\$0.00	\$143.00	\$0.00
D	1241-07-041	UNA SILLA SECRETARIAL COLOR CAFE CON RODAJAS	\$495.00	\$0.00	\$0.00	\$0.00	\$495.00	\$0.00
D	1241-07-042	UN CESTO P/BASURA DE MADERA COLOR CAFE	\$30.00	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00
D	1241-07-043	UNA SUMADORA CALCULADORA MARCAOLIMPIYA CPD-6211	\$165.37	\$0.00	\$0.00	\$0.00	\$165.37	\$0.00
D	1241-07-044	UNA CHAROLA PAPELERA DE MADERACOLOR CAFE 2 PISOS	\$143.00	\$0.00	\$0.00	\$0.00	\$143.00	\$0.00
D	1241-07-045	UNA SILLA SECRETARIAL CON RODAJAS COLOR MIEL	\$792.00	\$0.00	\$0.00	\$0.00	\$792.00	\$0.00
D	1241-07-047	UN REGULADOR M/SOLA BASIC 1000VOLTS S-89-E-82	\$885.00	\$0.00	\$0.00	\$0.00	\$885.00	\$0.00
D	1241-07-048	UN ARCHIVERO DE ALUMINIO CON 4 GAVETAS COLOR BEIGE M/DM NCL	\$2.20	\$0.00	\$0.00	\$0.00	\$2.20	\$0.00
D	1241-07-049	UNA MESA PARA MAQUINA DE ESCRIBIR DE MADERA COLOR CAFE C/ROD	\$682.00	\$0.00	\$0.00	\$0.00	\$682.00	\$0.00
D	1241-07-050	UN REGULADOR MARCA TANDY MOD. 26-251 S-2WA 02291	\$287.50	\$0.00	\$0.00	\$0.00	\$287.50	\$0.00
D	1241-07-051	UN ARCHIVERO DE 4 GAVETAS M/DMNACIONAL COLOR BEIGE	\$4.84	\$0.00	\$0.00	\$0.00	\$4.84	\$0.00
D	1241-07-052	ARCHIVERO DE LAMINA COLOR GRIS2 GAVETAS	\$1.27	\$0.00	\$0.00	\$0.00	\$1.27	\$0.00
D	1241-07-054	UN TELEFONO PANASINIC S/2ECQA005883,M-KX-T7030	\$1,045.00	\$0.00	\$0.00	\$0.00	\$1,045.00	\$0.00
D	1241-07-056	UNA SILLA SECRETARIAL CON RODAJAS COLOR MIEL	\$495.00	\$0.00	\$0.00	\$0.00	\$495.00	\$0.00
D	1241-07-057	UNA CHAROLA DE LAMINA 3 PISOS COLOR GRIS	\$2.28	\$0.00	\$0.00	\$0.00	\$2.28	\$0.00
D	1241-07-058	UN ARCHIVERO CON 4 CAJONES COLOR BEIGE DE ALUMINIO M/DM NACL	\$40.00	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00
D	1241-07-059	UN TAJETERO DE ALUMINIO C/BEIGE DE 6 CHAROLAS	\$1.22	\$0.00	\$0.00	\$0.00	\$1.22	\$0.00
D	1241-07-060	UN ARCHIVERO DE MADERA CON 5 CAJONES COLOR CAFE	\$17.94	\$0.00	\$0.00	\$0.00	\$17.94	\$0.00
D	1241-07-061	UNA CALCULADORA SUMADORA PRINTAFORM MOD.1444 S-89037454	\$56.51	\$0.00	\$0.00	\$0.00	\$56.51	\$0.00
D	1241-07-062	UNA MESA PARA MAQUINA DE ESCRIBIR DE MADERA COLOR CAFE C/ROD	\$2.18	\$0.00	\$0.00	\$0.00	\$2.18	\$0.00
D	1241-07-063	UN ESCRITORIO EJECUTIVO M/RIVIERA DE 4 CAJONES M/1.57X71 MTS	\$10.70	\$0.00	\$0.00	\$0.00	\$10.70	\$0.00
D	1241-07-066	UNA MESA P/MAQUINA DE ESCRIBIR/COLOR CAFE DE MADERA C/RODAJAS	\$165.37	\$0.00	\$0.00	\$0.00	\$165.37	\$0.00
D	1241-07-067	UN CESTO P/BASURA DE MADERA COLOR CAFE	\$279.40	\$0.00	\$0.00	\$0.00	\$279.40	\$0.00
D	1241-07-070	UNA CHAROLA PAPELERA DE LAMINA2 PISOS COLOR GRIS	\$15.00	\$0.00	\$0.00	\$0.00	\$15.00	\$0.00
D	1241-07-072	UNA MESA PARA IMPRESORA DE MADERA CON RODAJAS	\$261.36	\$0.00	\$0.00	\$0.00	\$261.36	\$0.00
D	1241-07-074	2 ARCHIVEROS DE ALUMINIO CON 4 GAVETAS COLOR BEIGE M/RIGSA	\$28.55	\$0.00	\$0.00	\$0.00	\$28.55	\$0.00
D	1241-07-077	UNA SUMADORA CALCULADORA M/CASIO DR-1212T S-6511587	\$1,078.00	\$0.00	\$0.00	\$0.00	\$1,078.00	\$0.00
D	1241-07-078	UN TELEFONO MARCA PANASONIC MOD.KX-T7020 S-2-DAWUA-003696	\$330.00	\$0.00	\$0.00	\$0.00	\$330.00	\$0.00
D	1241-07-081	UNA MESA P/MAQUINA DE ESCRIBIR DE MADERA COLOR CAFE C/RODAJA	\$356.18	\$0.00	\$0.00	\$0.00	\$356.18	\$0.00
D	1241-07-083	UN AIRE ACONDICIONADO MARCA YORK 2 TON.MY-205256	\$6,200.00	\$0.00	\$0.00	\$0.00	\$6,200.00	\$0.00
D	1241-07-084	UN ARCHIVERO DE MADERA COLOR CAFE CON 4 GAVETAS M-RIVIERA	\$1,375.00	\$0.00	\$0.00	\$0.00	\$1,375.00	\$0.00
D	1241-07-086	UNA CHAROLA PAPELERA DE MADERA2 PISOS	\$25.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00
D	1241-07-087	UNA MESA MULTI-USOS DE MADERACOLOR AMARILLO, CON RODAJAS	\$1.33	\$0.00	\$0.00	\$0.00	\$1.33	\$0.00
D	1241-07-089	UNA SILLA DE PLIANA PARA VISITAS	\$10.44	\$0.00	\$0.00	\$0.00	\$10.44	\$0.00
D	1241-07-090	UNA SILLA DE PLIANA PARA VISITAS	\$3.54	\$0.00	\$0.00	\$0.00	\$3.54	\$0.00
D	1241-07-091	UNA SILLA SECRETARIAL DE PLIANA AMARILLA, CON ANTEBRAZOS	\$40.27	\$0.00	\$0.00	\$0.00	\$40.27	\$0.00
D	1241-07-093	UN ESCRITORIO SECRETARIAL DE MADERA C/AMARILLO C/CAJON	\$1,644.50	\$0.00	\$0.00	\$0.00	\$1,644.50	\$0.00
D	1241-07-094	UNA CHAROLA PAPELERA DE MADERADOS PISOS	\$143.00	\$0.00	\$0.00	\$0.00	\$143.00	\$0.00
D	1241-07-095	UNA SILLA SECRETARIAL DE PLIANA COLOR AMARILLA CON ANTEBRAZO	\$352.00	\$0.00	\$0.00	\$0.00	\$352.00	\$0.00
D	1241-07-103	UN ESCRITORIO EJECUTIVO DE 2 CAJONES 1065X.75 MTS.	\$1,275.12	\$0.00	\$0.00	\$0.00	\$1,275.12	\$0.00
D	1241-07-107	UNA MESA PARA MAQUINA DE ESCRIBIR COLOR BEIGE	\$0.28	\$0.00	\$0.00	\$0.00	\$0.28	\$0.00
D	1241-07-112	UN PAQUETE FINANCIERO MACROPROS-81FH080001	\$9,315.00	\$0.00	\$0.00	\$0.00	\$9,315.00	\$0.00
D	1241-07-113	UN MAQUETE DE NOMIA MACROPRO, S-81NH10001	\$3,105.00	\$0.00	\$0.00	\$0.00	\$3,105.00	\$0.00
D	1241-07-116	GABINETE DIMEX 6 CHAROLAS F/ 685D	\$1.07	\$0.00	\$0.00	\$0.00	\$1.07	\$0.00
D	1241-07-117	GABINETE DIMEX 6 CHAROLAS F/ 685D	\$1.03	\$0.00	\$0.00	\$0.00	\$1.03	\$0.00
D	1241-07-119	MAQUINA DE ESCRIBIR OLYMPIA SG3 S-57411	\$299.83	\$0.00	\$0.00	\$0.00	\$299.83	\$0.00
D	1241-07-121	CAFETERA ELECICA WEST BEND	\$149.90	\$0.00	\$0.00	\$0.00	\$149.90	\$0.00

D	1241-07-127	MOUSE SERIAL	\$100.17	\$0.00	\$0.00	\$0.00	\$100.17	\$0.00
D	1241-07-129	MOUSE GENERICO	\$80.50	\$0.00	\$0.00	\$0.00	\$80.50	\$0.00
D	1241-07-130	CUATRO ANAQUELES METALICOS CONSEIS ENTREPAYOS	\$3,450.00	\$0.00	\$0.00	\$0.00	\$3,450.00	\$0.00
D	1241-07-133	REGULADOR SOLA MICROVOLT 1200W	\$506.00	\$0.00	\$0.00	\$0.00	\$506.00	\$0.00
D	1241-07-136	REGULADOR SOLA SR/2001 480 VA	\$1,610.00	\$0.00	\$0.00	\$0.00	\$1,610.00	\$0.00
D	1241-07-139	ESCRITORIO S/EJEC.2 CAJONES DE1.60 MTS.	\$3,438.50	\$0.00	\$0.00	\$0.00	\$3,438.50	\$0.00
D	1241-07-141	REGULADOR SOLA B 1200 W	\$345.00	\$0.00	\$0.00	\$0.00	\$345.00	\$0.00
D	1241-07-143	REGULADOR SOLA BASIC 1200 WATTS PROTEC.L	\$345.00	\$0.00	\$0.00	\$0.00	\$345.00	\$0.00
D	1241-07-147	UNA RADIOGRABADORA FISHER PH/D595	\$1,039.00	\$0.00	\$0.00	\$0.00	\$1,039.00	\$0.00
D	1241-07-149	UN LIBRERO TER/CUB.FORRADA DE FORMAICA	\$5,635.00	\$0.00	\$0.00	\$0.00	\$5,635.00	\$0.00
D	1241-07-151	UN ENFRIADOR MARCA MABE 2/TOMAS	\$3,175.60	\$0.00	\$0.00	\$0.00	\$3,175.60	\$0.00
D	1241-07-152	UNA GUILLOTINA GBC 12P	\$1,059.58	\$0.00	\$0.00	\$0.00	\$1,059.58	\$0.00
D	1241-07-154	COMPUTADORA ACER POWER SE TECLADO,MOUSE,CABLE,WINDOWS 1998	\$13,772.40	\$0.00	\$0.00	\$0.00	\$13,772.40	\$0.00
D	1241-07-155	UN ESTANTE METALICO DE 6 ENTREPANOS ARMADO MARCA COPRI	\$862.50	\$0.00	\$0.00	\$0.00	\$862.50	\$0.00
D	1241-07-158	UN TELEFONO SECRETARIAL MARCA ALCATEL	\$881.18	\$0.00	\$0.00	\$0.00	\$881.18	\$0.00
D	1241-07-161	UN ANAQUEL METALICO	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00
D	1241-07-162	UN ANAQUEL METALICO	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00
D	1241-07-165	UNA SILLA SECRETARIAL	\$599.00	\$0.00	\$0.00	\$0.00	\$599.00	\$0.00
D	1241-07-169	UNA SILLA NEGRA CON BRAZOS	\$373.58	\$0.00	\$0.00	\$0.00	\$373.58	\$0.00
D	1241-07-170	UNA SILLA NEGRA CON BRAZOS	\$6,411.42	\$0.00	\$0.00	\$0.00	\$6,411.42	\$0.00
D	1241-07-171	UNA IMPRESORA EPSON FX-1180	\$690.00	\$0.00	\$0.00	\$0.00	\$690.00	\$0.00
D	1241-07-172	UNA COMPUTADORA INTEL CELERON	\$7,475.00	\$0.00	\$0.00	\$0.00	\$7,475.00	\$0.00
D	1241-07-173	UNA SILLA GIRATORIA MOD-SECRETARIAL COLOR CAMEL	\$1,023.50	\$0.00	\$0.00	\$0.00	\$1,023.50	\$0.00
D	1241-07-176	UNA BATERIA DE RESPALDO REGULADOR 1200 WATTS -15 MTOS-	\$1,495.00	\$0.00	\$0.00	\$0.00	\$1,495.00	\$0.00
D	1241-07-183	UNA CALCULADORA ESCRITORIO	\$205.90	\$0.00	\$0.00	\$0.00	\$205.90	\$0.00
D	1241-07-185	UNA IMPRESORA HP-MODELO 5650 DESK JET 10 PPM	\$2,990.00	\$0.00	\$0.00	\$0.00	\$2,990.00	\$0.00
D	1241-07-188	UNA SILLA VISITANTE 103 COLOR CAMEL M-REQUIEZ	\$632.50	\$0.00	\$0.00	\$0.00	\$632.50	\$0.00
D	1241-07-189	UNA SILLA VISITANTE 1030 COLOR CAMEL MARCA REQUIEZ	\$632.50	\$0.00	\$0.00	\$0.00	\$632.50	\$0.00
D	1241-07-190	UNA SILLA VISITANTE 1035 COLOR CAMEL MARCA REQUIEZ	\$684.25	\$0.00	\$0.00	\$0.00	\$684.25	\$0.00
D	1241-07-191	UNA SILLA VISITANTE 1035 COLOR CAMEL MARCA REQUIEZ	\$684.25	\$0.00	\$0.00	\$0.00	\$684.25	\$0.00
D	1241-07-192	UN SILLON EJECUTIVO MOD-1030 COLOR CAMEL MARCA REQUIEZ	\$2,869.25	\$0.00	\$0.00	\$0.00	\$2,869.25	\$0.00
D	1241-07-193	UNA SILLA VISITANTE MOD-1030 MARCA REQUIEZ	\$632.50	\$0.00	\$0.00	\$0.00	\$632.50	\$0.00
D	1241-07-194	UNA SILLA VISITANTE MOD-1030 MARCA REQUIEZ	\$632.50	\$0.00	\$0.00	\$0.00	\$632.50	\$0.00
D	1241-07-195	UNA SILLA GORATORIA MOD-SECRETARIAL COLOR AZUL M-HON	\$1,023.50	\$0.00	\$0.00	\$0.00	\$1,023.50	\$0.00
D	1241-07-197	UN MUEBLE PARA COMPUTADORA MOD-PRINTFORM DENVER C/PINO	\$690.00	\$0.00	\$0.00	\$0.00	\$690.00	\$0.00
D	1241-07-198	UNA ARCHIVERO METALICO CUATRO GABETAS	\$2,530.00	\$0.00	\$0.00	\$0.00	\$2,530.00	\$0.00
D	1241-07-200	UNA COMPUTADORA INTEL CELERON	\$7,245.00	\$0.00	\$0.00	\$0.00	\$7,245.00	\$0.00
D	1241-07-203	UNA SILLA SECRETARIAL TELA NACY CREPE MARCA SEDIX	\$1,029.25	\$0.00	\$0.00	\$0.00	\$1,029.25	\$0.00
D	1241-07-207	UNA IMPRESORA EPSON FX890 CARRO 10" 600 CPS	\$5,175.00	\$0.00	\$0.00	\$0.00	\$5,175.00	\$0.00
D	1241-07-211	UN ARCHIVERO METALICO 4 GAVETAS TAMAYO OFICIO	\$2,978.50	\$0.00	\$0.00	\$0.00	\$2,978.50	\$0.00
D	1241-07-213	UN MONITOR LCD 15" NEGRO PLATA	\$2,835.01	\$0.00	\$0.00	\$0.00	\$2,835.01	\$0.00
D	1241-07-214	UN REGULADOR VOLTAGE	\$319.00	\$0.00	\$0.00	\$0.00	\$319.00	\$0.00
D	1241-07-215	UN MUEBLE P/COMPUTADORA 11170	\$899.00	\$0.00	\$0.00	\$0.00	\$899.00	\$0.00
D	1241-07-216	UN TELEVISOR EMERSON 21 PULGADAS PLANA	\$1,443.00	\$0.00	\$0.00	\$0.00	\$1,443.00	\$0.00
D	1241-07-217	UN DVD EMERSON M-DVD436FS	\$493.00	\$0.00	\$0.00	\$0.00	\$493.00	\$0.00
D	1241-07-218	UN SOPRTE DE TECHO P/TV	\$389.00	\$0.00	\$0.00	\$0.00	\$389.00	\$0.00
D	1241-07-219	UNA IMPRESORA MULTIFUNCIONAL HP MODELO F380	\$1,702.00	\$0.00	\$0.00	\$0.00	\$1,702.00	\$0.00
D	1241-07-220	UNA CALCULADORA SUMADORA CASIO	\$1,023.50	\$0.00	\$0.00	\$0.00	\$1,023.50	\$0.00
D	1241-07-221	UN DVD SONY EXTERNO S506HMKL103125	\$1,679.00	\$0.00	\$0.00	\$0.00	\$1,679.00	\$0.00
D	1241-07-223	UN SERVIDOR M-HP PROLIANT ML110-PENTIUM 4640 3.2GNZ	\$21,644.23	\$0.00	\$0.00	\$0.00	\$21,644.23	\$0.00
D	1241-07-225	UN MONITOR LCD 17" PANTALLA PLANA NEGRO	\$2,645.00	\$0.00	\$0.00	\$0.00	\$2,645.00	\$0.00
D	1241-07-227	UN AIRE ACONDICIONADA.MINI SPLIT LG 1 TON.M-G122CB 5-TATGO3857	\$6,500.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$0.00
D	1241-07-228	UN MONITOR HACER 15IN LCD	\$2,519.45	\$0.00	\$0.00	\$0.00	\$2,519.45	\$0.00
D	1241-07-229	UN NO BREAK TDE FCTOP 500VA/REG 800VA 20 MIN	\$1,273.18	\$0.00	\$0.00	\$0.00	\$1,273.18	\$0.00
D	1241-07-230	UNA IMPRESORA HO PHOTOSMART D5	\$899.10	\$0.00	\$0.00	\$0.00	\$899.10	\$0.00
D	1241-07-233	UNA IMPRESORA 2600N LA	\$3,899.00	\$0.00	\$0.00	\$0.00	\$3,899.00	\$0.00
D	1241-07-242	UN EQUIPO DE COMPUTO INTEL BOXDG31PR	\$7,475.00	\$0.00	\$0.00	\$0.00	\$7,475.00	\$0.00
D	1241-07-245	UNA SILLA SECRETARIAL	\$1,725.00	\$0.00	\$0.00	\$0.00	\$1,725.00	\$0.00
D	1241-07-246	UN EQUIPO DE COMPUTO INTEL CELERON 1.8GHZ-1GB RAMDDR2-DVDEW	\$7,302.50	\$0.00	\$0.00	\$0.00	\$7,302.50	\$0.00
D	1241-07-248	MESA PEGABLE LIFE TIME BCA.76 -1.80 M	\$978.46	\$0.00	\$0.00	\$0.00	\$978.46	\$0.00
D	1241-07-249	MULTIFUNCIONAL HP MODELO F4480 COPIADORA, SCANNER E IMPRESORA	\$1,450.00	\$0.00	\$0.00	\$0.00	\$1,450.00	\$0.00
D	1241-07-250	MONITOR LCD 17" ACER NEGRO/PLATA	\$1,897.50	\$0.00	\$0.00	\$0.00	\$1,897.50	\$0.00
D	1241-07-251	UNA ASPIRADORA KOLENZ MUTI-CLEAN	\$793.50	\$0.00	\$0.00	\$0.00	\$793.50	\$0.00
D	1241-07-252	UN SOFTWARE MICROSOFT WINDOWS XP PEROF-EN ESPAÑOL	\$3,335.00	\$0.00	\$0.00	\$0.00	\$3,335.00	\$0.00
D	1241-07-253	UN SOFTWARE OFFICE SMALL NBUSINESS LICENCIA EN ESPAÑOL	\$4,260.68	\$0.00	\$0.00	\$0.00	\$4,260.68	\$0.00
D	1241-07-255	UNA IMPRESORA LASER HP COLOR MODELO 1215 USO RUDO	\$5,405.00	\$0.00	\$0.00	\$0.00	\$5,405.00	\$0.00
D	1241-07-256	UN MONITOR LCD 19" MARCA LG	\$2,277.00	\$0.00	\$0.00	\$0.00	\$2,277.00	\$0.00
D	1241-07-257	UNA ENMICADORA GBC HASTSEAL 95 T/O	\$2,128.08	\$0.00	\$0.00	\$0.00	\$2,128.08	\$0.00
D	1241-07-258	UNA FUENTE DE PODER 24 PINES INTEL P4 FULL SPORT 500 WATTS	\$350.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00
D	1241-07-260	UN CPD COMPQ PRESARIO INTEL ATHOM 1.6 RAM	\$4,503.20	\$0.00	\$0.00	\$0.00	\$4,503.20	\$0.00
D	1241-07-261	UN MONITOR LCD 19" M-LG	\$2,296.80	\$0.00	\$0.00	\$0.00	\$2,296.80	\$0.00
D	1241-07-264	UN MONITOR LCD 17" MARCA LG COLOR NEGRO FLAT	\$2,030.00	\$0.00	\$0.00	\$0.00	\$2,030.00	\$0.00
D	1241-07-266	UN ARCHIVERO DE CUATRO GAVETAS T/OFFICIO	\$4,601.72	\$0.00	\$0.00	\$0.00	\$4,601.72	\$0.00
D	1241-07-268	UNA IMPRESORA EPSON FX-890	\$6,600.40	\$0.00	\$0.00	\$0.00	\$6,600.40	\$0.00
D	1241-07-269	UNA SILLA SECRETARIAL OPERATIVA USO RUDO M-LUNA AL 435 M-YER	\$4,338.40	\$0.00	\$0.00	\$0.00	\$4,338.40	\$0.00
D	1241-07-271	UN MULTIFUNCIONAL LASER	\$2,998.99	\$0.00	\$0.00	\$0.00	\$2,998.99	\$0.00
D	1241-07-272	UNA IMPRESORA EPSON LX-300-II	\$3,395.00	\$0.00	\$0.00	\$0.00	\$3,395.00	\$0.00
D	1241-07-273	UN CPU GHIA E5700 3.0GHZ-2-GB 500GB-DVD-RW	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00
D	1241-07-275	UNA SILLA EJECUTIVA EN PIEL M-VALERY K-5011	\$3,932.40	\$0.00	\$0.00	\$0.00	\$3,932.40	\$0.00
D	1241-07-277	UNA SILLA EJECUTIVA EN PIEL M-VALERY K-5011	\$1,966.20	\$0.00	\$0.00	\$0.00	\$1,966.20	\$0.00
D	1241-07-278	UNA SILLA EJECUTIVA DE PIEL M-VALERY K-5011	\$1,966.20	\$0.00	\$0.00	\$0.00	\$1,966.20	\$0.00
D	1241-07-279	UNA SILLA EJECUTIVA DE PIEL M-VALERY K-5011	\$1,966.20	\$0.00	\$0.00	\$0.00	\$1,966.20	\$0.00
D	1241-07-280	UNA SILLA EJECUTIVA DE PIEL M-VALERY K-5011	\$1,966.20	\$0.00	\$0.00	\$0.00	\$1,966.20	\$0.00
D	1241-07-281	UNA CAJA REGISTRADORA M/ROYAL	\$3,999.00	\$0.00	\$0.00	\$0.00	\$3,999.00	\$0.00
D	1241-07-282	UNA CAJA REGISTRADORA M/ROYAL	\$3,999.00	\$0.00	\$0.00	\$0.00	\$3,999.00	\$0.00
D	1241-07-283	UNA IMPRESORA SAMSUNG LASER ML-1865 Y DISCO	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00
D	1241-07-284	UNA SILLA EJECUTIVA DE PIEL VALERY K-5011	\$1,966.20	\$0.00	\$0.00	\$0.00	\$1,966.20	\$0.00
D	1241-07-285	UNA MAQUINA DE ESCRIBIR SG 13" MANUAL MARCA OLYMPIA	\$3,480.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$0.00
D	1241-07-286	UNA COMPUTADORA GHIA IS 2300 2.8/8GH/500/GB/DVD/-RW	\$11,800.00	\$0.00	\$0.00	\$0.00	\$11,800.00	\$0.00
D	1241-07-287	UN SILLON EJECUTIVO RESPALDO ALTO DE PIEL C/NEGRO	\$3,580.00	\$0.00	\$0.00	\$0.00	\$3,580.00	\$0.00
D	1241-07-288	UN MULTIFUNCIONAL DESKJET 3050 2ON/HP	\$2,012.60	\$0.00	\$0.00	\$0.00	\$2,012.60	\$0.00
D	1241-07-289	UN MONITOR DE 19" LCE	\$1,680.00	\$0.00	\$0.00	\$0.00	\$1,680.00	\$0.00
D	1241-07-290	UN MONITOR DE 19" LCE	\$1,680.00	\$0.00	\$0.00	\$0.00	\$1,680.00	\$0.00

D	1241-07-291	UNA SILLA SECRETARIAL CON ASIENTO Y RESPALDO DE TELA T/MALLA	\$850.00	\$0.00	\$0.00	\$0.00	\$850.00	\$0.00
D	1241-07-292	UN MINISPLIT DE 2 TONELADAS M-MIRAGE M-ABSOLUT BLUE	\$9,800.00	\$0.00	\$0.00	\$0.00	\$9,800.00	\$0.00
D	1241-07-293	UNA COMPUTADORA CPU AUTOM 2 GIG-RAM D/DURO,QUEM,D,V,D	\$4,582.00	\$0.00	\$0.00	\$0.00	\$4,582.00	\$0.00
D	1241-07-295	UN MODULO DE MELAMINA DE 1.60 X 60 CON 2 CAJONES	\$3,961.40	\$0.00	\$0.00	\$0.00	\$3,961.40	\$0.00
D	1241-07-296	UN MODULO DE MELAMINA DE 1.40 X 1.60 CON 2 CAJONES	\$3,480.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$0.00
D	1241-07-297	UN MODULO DE MELAMINA DE 1.60 X 1.60 CON MAMPARA	\$4,425.40	\$0.00	\$0.00	\$0.00	\$4,425.40	\$0.00
D	1241-07-298	TECLADO ACTECK STANDARD PS2 SLIM	\$120.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00
D	1241-07-299	ARCHIVERO DE 4 GABETAS T/ OFICIO	\$3,600.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00
D	1241-07-300	VENTILADOR RENATURE RE-HH-F01A TORRE	\$799.00	\$0.00	\$0.00	\$0.00	\$799.00	\$0.00
D	1241-07-301	COMP. GENERICA 4 GIGAS DE RAM, MONITOR 18.5 PULG.	\$5,800.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00
D	1241-07-302	IMPRESORA HP LASER J.	\$2,999.00	\$0.00	\$0.00	\$0.00	\$2,999.00	\$0.00
D	1241-07-303	UN SILLON DE PIEL EJECUTIVO MARCA BOSS RECLINABLE	\$2,610.00	\$0.00	\$0.00	\$0.00	\$2,610.00	\$0.00
D	1241-07-304	SILLON EJECUTIVO EN VINIL CON DESCANSABRAZOS COLOR NEGRO	\$2,598.70	\$0.00	\$0.00	\$0.00	\$2,598.70	\$0.00
D	1241-07-305	B D HORNO 1.1 P JAL	\$1,390.00	\$0.00	\$0.00	\$0.00	\$1,390.00	\$0.00
D	1241-07-307	SOFTWARE KORIMA GRP SISTEMA DE CONTABILIDAD GUBERNAMENTAL	\$1,739,884.00	\$0.00	\$0.00	\$0.00	\$1,739,884.00	\$0.00
D	1241-07-309	IMPRESORA MATRICIAL EPSON SERIES-FX	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
D	1241-07-310	MINI SPLIT X2 1.5 TON SOLO FRIO	\$8,027.20	\$0.00	\$0.00	\$0.00	\$8,027.20	\$0.00
D	1241-07-311	MINI SPLIT 1X3 DE 1.5 TON DE 220 V FRIO	\$6,844.00	\$0.00	\$0.00	\$0.00	\$6,844.00	\$0.00
D	1241-07-312	AIRE DE VENTANA 1 TONELADA 220 V FRIO	\$5,104.00	\$0.00	\$0.00	\$0.00	\$5,104.00	\$0.00
D	1241-07-313	SILLA GERENCIAL	\$2,461.50	\$0.00	\$0.00	\$0.00	\$2,461.50	\$0.00
D	1241-07-314	SILLA GERENCIAL	\$2,461.50	\$0.00	\$0.00	\$0.00	\$2,461.50	\$0.00
D	1241-07-315	HP IMPRESORA	\$1,499.01	\$0.00	\$0.00	\$0.00	\$1,499.01	\$0.00
D	1241-07-316	MINISPLIT MIRAGE	\$5,100.00	\$0.00	\$0.00	\$0.00	\$5,100.00	\$0.00
D	1241-07-317	MINISPLIT MIRAGE	\$5,100.00	\$0.00	\$0.00	\$0.00	\$5,100.00	\$0.00
D	1241-07-318	IMPRESORA DE MATRIZ DE PUNTOS EPSON LX-350	\$9,048.00	\$0.00	\$0.00	\$0.00	\$9,048.00	\$0.00
D	1241-07-319	CAJA RECAUDADORA ROYAL 200 ART.	\$3,379.00	\$0.00	\$0.00	\$0.00	\$3,379.00	\$0.00
D	1241-07-320	IMPRESORA LASER MONOCROMATICA	\$11,136.00	\$0.00	\$0.00	\$0.00	\$11,136.00	\$0.00
D	1241-07-322	DESKTOP	\$12,998.99	\$0.00	\$0.00	\$0.00	\$12,998.99	\$0.00
D	1241-07-323	Impresora Samsung Xpress M2070 45121504	\$5,104.00	\$0.00	\$0.00	\$0.00	\$5,104.00	\$0.00
D	1241-07-324	Impresora Multifuncion HP color Laserjet Pro MFP M479fdw	\$16,240.00	\$0.00	\$0.00	\$0.00	\$16,240.00	\$0.00
D	1241-07-325	GHIA PC GHIA-2612 FRONTIER SUM/INTEL CORE 13 9100 F QUAD CORE 3.60 GHz	\$12,261.20	\$0.00	\$0.00	\$0.00	\$12,261.20	\$0.00
D	1241-07-326	MONITOR IPS GHIA/ 23.8 PULG./FRAMELESS/ 1920 X 1080/ VGA/HDMI NEGRO	\$4,384.80	\$0.00	\$0.00	\$0.00	\$4,384.80	\$0.00
D	1241-07-327	LAPTOP LENOVO 13 DD 500 COLOR GRIS	\$6,500.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$0.00
D	1241-07-328	LAPTOP DELL LATITUDE 3450	\$6,500.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$0.00
D	1241-07-329	LAPTOP DELL LATITUDE 3480	\$6,500.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$0.00
D	1241-07-330	LAPTOP DELL LATITUDE 3480	\$6,500.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$0.00
D	1241-07-331	LAPTOP DELL LATITUDE 3480	\$6,500.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$0.00
D	1241-07-332	IMPRESORA EPSON LX350 GRIS N.S. Q75Y246906	\$8,299.00	\$0.00	\$0.00	\$0.00	\$8,299.00	\$0.00
D	1241-07-333	IMPRESORA EPSON LX 350 GRIS N.S. Q75Y246910	\$8,299.00	\$0.00	\$0.00	\$0.00	\$8,299.00	\$0.00
D	1241-07-334	COMPUTADORA HP PRO DESK 600 G2	\$7,344.00	\$0.00	\$0.00	\$0.00	\$7,344.00	\$0.00
D	1241-07-335	PROYECTOR EPSON POWERLITE E20 H981 A	\$15,370.00	\$0.00	\$0.00	\$0.00	\$15,370.00	\$0.00
D	1241-07-336	WINDOWS SERVER 2022 STANDAR X64 BIT-16 COLORES FULL LICENS EL DVD O	\$25,520.00	\$0.00	\$0.00	\$0.00	\$25,520.00	\$0.00
D	1241-07-337	WINDOWS SERVER 2022 STANDAR X64 BIT-16 COLORES/FULL LICENS EL DVD O	\$25,520.00	\$0.00	\$0.00	\$0.00	\$25,520.00	\$0.00
D	1241-07-338	WINDOWS SERVER 2022 STANDAR X64 BIT-16 COLORES/FULL LICENS EL DVD O	\$25,520.00	\$0.00	\$0.00	\$0.00	\$25,520.00	\$0.00
D	1241-07-339	MICROSOFT SQL SERVER 2019 IOT 16 CORE SCAL. PLATAFORMA LINUX/WINDO	\$25,520.00	\$0.00	\$0.00	\$0.00	\$25,520.00	\$0.00
D	1241-07-340	MICROSOFT SQL SERVER 2019 IOT 16 CORE SCAL PLATAFORMA LINUX/WINDO	\$25,520.00	\$0.00	\$0.00	\$0.00	\$25,520.00	\$0.00
D	1241-07-341	MICROSOFT SQL SERVER 2019 IOT 16 CORE SCAL. PLATAFORMA LINUX/WINDO	\$25,520.00	\$0.00	\$0.00	\$0.00	\$25,520.00	\$0.00
D	1241-07-342	saldo inicial	\$1,599.00	\$0.00	\$0.00	\$0.00	\$1,599.00	\$0.00
D	1241-07-343	saldo inicial	\$1,599.00	\$0.00	\$0.00	\$0.00	\$1,599.00	\$0.00
D	1241-07-344	saldo inicial	\$1,599.00	\$0.00	\$0.00	\$0.00	\$1,599.00	\$0.00
D	1241-07-345	saldo inicial	\$1,599.00	\$0.00	\$0.00	\$0.00	\$1,599.00	\$0.00
D	1241-07-346	saldo inicial	\$1,599.00	\$0.00	\$0.00	\$0.00	\$1,599.00	\$0.00
D	1241-07-347	saldo inicial	\$1,599.00	\$0.00	\$0.00	\$0.00	\$1,599.00	\$0.00
D	1241-07-348	saldo inicial	\$1,599.00	\$0.00	\$0.00	\$0.00	\$1,599.00	\$0.00
D	1241-07-349	saldo inicial	\$1,599.00	\$0.00	\$0.00	\$0.00	\$1,599.00	\$0.00
D	1241-07-350	saldo inicial	\$1,599.00	\$0.00	\$0.00	\$0.00	\$1,599.00	\$0.00
D	1241-07-351	saldo inicial	\$1,599.00	\$0.00	\$0.00	\$0.00	\$1,599.00	\$0.00
D	1241-07-352	saldo inicial	\$1,599.00	\$0.00	\$0.00	\$0.00	\$1,599.00	\$0.00
D	1241-07-353	saldo inicial	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00
D	1241-07-354	saldo inicial	\$8,920.47	\$0.00	\$0.00	\$0.00	\$8,920.47	\$0.00
D	1241-08	OFICINA RECAUDADORA DE INGRESOCOORDINADOR (AGENCIA FISCAL)	\$40,413.83	\$0.00	\$0.00	\$0.00	\$40,413.83	\$0.00
D	1241-08-010	MONITOR MARCA TATUNG, MODELO CM1492VE, S-5635537469	\$5,600.00	\$0.00	\$0.00	\$0.00	\$5,600.00	\$0.00
D	1241-08-011	TELEFONO PANASONIC KX-T2355	\$330.00	\$0.00	\$0.00	\$0.00	\$330.00	\$0.00
D	1241-08-013	UNA CALCULADORA MOD-1315 PINTAFORM	\$138.00	\$0.00	\$0.00	\$0.00	\$138.00	\$0.00
D	1241-08-014	UNA MESA PARA MAQUINA M/40X60	\$414.00	\$0.00	\$0.00	\$0.00	\$414.00	\$0.00
D	1241-08-018	UNA CALCULADORA 1422 MARCA PINTAFORM	\$0.02	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00
D	1241-08-029	UNA MAQUINA DE ESCRIBIR BROTHER GX-6750	\$1,189.00	\$0.00	\$0.00	\$0.00	\$1,189.00	\$0.00
D	1241-08-032	UNA SILLA VISITANTE C/CAMEL	\$586.50	\$0.00	\$0.00	\$0.00	\$586.50	\$0.00
D	1241-08-033	UNA SILLA VISITANTE C/CAMEL	\$586.50	\$0.00	\$0.00	\$0.00	\$586.50	\$0.00
D	1241-08-034	UNA COMPUTADORA INTEL CELERON COMPLETA	\$6,785.00	\$0.00	\$0.00	\$0.00	\$6,785.00	\$0.00
D	1241-08-037	ARCHIVEROS	\$5,238.20	\$0.00	\$0.00	\$0.00	\$5,238.20	\$0.00
D	1241-08-038	UNA ARCHIVERO DE GAVETAS DE DOS CAJONES COLOR NOGAL M-MGM	\$1,496.61	\$0.00	\$0.00	\$0.00	\$1,496.61	\$0.00
D	1241-08-040	UN NO-BREAK	\$1,550.00	\$0.00	\$0.00	\$0.00	\$1,550.00	\$0.00
D	1241-08-042	UNA IMPRESORA EPSON LX 300	\$2,900.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00
D	1241-08-306	IMPRESORA LASER WIRELE	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
D	1241-08-308	IMPRESORA MATRICIAL EPSON FX, PUERTOS SERIE Y USB DE ALTA VELOCIDAD	\$11,600.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$0.00
D	1241-09	COORD. DE PROGRAMACION Y CONTROLPRESUPUESTAL	\$44,998.29	\$0.00	\$0.00	\$0.00	\$44,998.29	\$0.00
D	1241-09-001	UN ESCRITOIO MARCA RIVIERA DE 4 CAJONES MEDIDA 1.57X.71 MTS	\$10.70	\$0.00	\$0.00	\$0.00	\$10.70	\$0.00
D	1241-09-006	UN CESTO PARA BASURA COLOR CAFE DE MADERA	\$143.00	\$0.00	\$0.00	\$0.00	\$143.00	\$0.00
D	1241-09-008	UN KIT MULTIMEDIA.2 BOCINAS P/CD.MARCA TEK	\$1,035.00	\$0.00	\$0.00	\$0.00	\$1,035.00	\$0.00
D	1241-09-010	UN REGULADOR MARCA SOLA BASIC MICROVOLT 1200 S-E-98-F-02386	\$322.00	\$0.00	\$0.00	\$0.00	\$322.00	\$0.00
D	1241-09-017	UN LIBRERO DE MADERA CON PUERTA MARCA MUNHER	\$1,834.25	\$0.00	\$0.00	\$0.00	\$1,834.25	\$0.00
D	1241-09-018	UN TELEFONO SECRETARIAL MARCA ALCATEL	\$881.18	\$0.00	\$0.00	\$0.00	\$881.18	\$0.00
D	1241-09-023	UN ESCRITORIO DE MADERA	\$1,035.00	\$0.00	\$0.00	\$0.00	\$1,035.00	\$0.00
D	1241-09-026	UNA SILLA NEGRA CON BRAZOS	\$373.58	\$0.00	\$0.00	\$0.00	\$373.58	\$0.00
D	1241-09-027	UNA SILLA NEGRA CON BRAZOS	\$373.57	\$0.00	\$0.00	\$0.00	\$373.57	\$0.00
D	1241-09-028	UN MONITORE LG DE 15" SVGA ALTA RESOLUCION	\$1,633.00	\$0.00	\$0.00	\$0.00	\$1,633.00	\$0.00
D	1241-09-029	UNA COMPUTADORA PENTIUM 4 DISCO DURO D/3/2 MONITOR 15" ACCE.	\$9,371.35	\$0.00	\$0.00	\$0.00	\$9,371.35	\$0.00
D	1241-09-031	UN MUEBLE PARA COMPUTADORA M-PRINTAFORM MODELO DENVER	\$690.00	\$0.00	\$0.00	\$0.00	\$690.00	\$0.00
D	1241-09-032	UNA SILLA VISITANTE CON BRAZOS MOD-1035	\$586.50	\$0.00	\$0.00	\$0.00	\$586.50	\$0.00
D	1241-09-033	UNA SILLA VISITANTE CON BRAZOS MOD-1035	\$586.50	\$0.00	\$0.00	\$0.00	\$586.50	\$0.00
D	1241-09-034	UNA CPU COMPAQ2 INTEL ATOM 106 GB RAM, DD, 160GB QUEMADOR	\$7,540.00	\$0.00	\$0.00	\$0.00	\$7,540.00	\$0.00
D	1241-09-035	UNA COMPUTADORA GUIA INTEL CORE DIO 202 GB RAM 160GB DISCO D	\$8,952.17	\$0.00	\$0.00	\$0.00	\$8,952.17	\$0.00

D	1241-09-036	UNA IMPRESORA HP LJP1102 18/19PPM USB CA 5-SVNB8J48941 (G 25	\$2,552.00	\$0.00	\$0.00	\$0.00	\$2,552.00	\$0.00
D	1241-09-037	UN ARCHIVERO ECO 3/GAVETAS METALICO	\$1,930.00	\$0.00	\$0.00	\$0.00	\$1,930.00	\$0.00
D	1241-09-040	UN AIRE ACONDICIONADO DE VENTANA C/R MARCA LG	\$4,449.49	\$0.00	\$0.00	\$0.00	\$4,449.49	\$0.00
D	1241-09-041	UNA SILLA SECRETARIAL	\$699.00	\$0.00	\$0.00	\$0.00	\$699.00	\$0.00
D	1241-1	Muebles de Oficina y Estanteria	\$2,527,375.88	\$0.00	\$0.00	\$0.00	\$2,527,375.88	\$0.00
D	1241-10	POLICIA MUNICIPAL	\$1,942,883.86	\$0.00	\$0.00	\$0.00	\$1,942,883.86	\$0.00
D	1241-10-001	ESCRITORIO DE LAMINA CAFE, 5 CAJONES 73.5 X 154X.72 P	\$10.38	\$0.00	\$0.00	\$0.00	\$10.38	\$0.00
D	1241-10-003	ESTANTE METALICO CAFE.3 DIVISIONES,2 PUERTAS	\$188.28	\$0.00	\$0.00	\$0.00	\$188.28	\$0.00
D	1241-10-004	ESTANTE DE FIERRO COLOR AZUL, 5 DIV.DE 1012X.31X.92 MTS.	\$60.00	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00
D	1241-10-005	ESCRITORIO DE FIERRO CAFE,6 CAJONES DE 1.52X.74X.76	\$22.95	\$0.00	\$0.00	\$0.00	\$22.95	\$0.00
D	1241-10-006	MAQUINA DE ESCRIBIR MARCA OLYMPIA INT.MAT.7-3345983	\$1,200.37	\$0.00	\$0.00	\$0.00	\$1,200.37	\$0.00
D	1241-10-008	APARATO AIRE ACONDICIONADO CARRIER CAP.2 TONS.	\$895.00	\$0.00	\$0.00	\$0.00	\$895.00	\$0.00
D	1241-10-009	ESCRITORIO DE LAMINA,2 CAJONESCOLOR CAFE DE 1015X.76X.73 MTS	\$707.00	\$0.00	\$0.00	\$0.00	\$707.00	\$0.00
D	1241-10-010	MAQUINA DE ESCRIBIR BRITISH OLIVETTI MAT.B-41-53453	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00
D	1241-10-012	SILLA TIPO SECRETARIAL, NEGRA CON CODERAS Y RODAJAS	\$352.00	\$0.00	\$0.00	\$0.00	\$352.00	\$0.00
D	1241-10-013	MAQUINA ESCRIBIR OLIVETTI GRISNEGRO MAT-3023573	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
D	1241-10-014	MAQUINA DE ESCRIBIR MANUEL OLYMPIA INT.M8-5861557	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00
D	1241-10-018	MESA FIERRO CON DIVISION CUB. FORMAICA 45.5 X45.5,4 RUEDAS	\$320.00	\$0.00	\$0.00	\$0.00	\$320.00	\$0.00
D	1241-10-022	SILLON VIMAL EJECUTIVO GIRATORIO,COLOR CAFE	\$990.00	\$0.00	\$0.00	\$0.00	\$990.00	\$0.00
D	1241-10-023	ESCRITORIO ALUMINIO,C/NEGRO 2 CAJONES, 66 X1.2 X.78 MTS	\$10.30	\$0.00	\$0.00	\$0.00	\$10.30	\$0.00
D	1241-10-024	SILLONES AZTECA MUNHER (2)	\$9.72	\$0.00	\$0.00	\$0.00	\$9.72	\$0.00
D	1241-10-025	UN ALKO CHECK (MEDICO LEGISTA)	\$1,456.50	\$0.00	\$0.00	\$0.00	\$1,456.50	\$0.00
D	1241-10-026	REPETIDORA MARCA MOTOROLA MOD.	\$17,120.28	\$0.00	\$0.00	\$0.00	\$17,120.28	\$0.00
D	1241-10-027	PANEL SOLAR MSX60	\$4,769.74	\$0.00	\$0.00	\$0.00	\$4,769.74	\$0.00
D	1241-10-028	REGULADOR 30 AMP.PVR H12-30	\$929.06	\$0.00	\$0.00	\$0.00	\$929.06	\$0.00
D	1241-10-029	CARGADOR DE BATERIA ASSOCIATEDS60012047	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00
D	1241-10-030	EQUIPO DE RADIOCOMUNICACION, FAX,2 RADIOS MOTOROLA	\$15,185.42	\$0.00	\$0.00	\$0.00	\$15,185.42	\$0.00
D	1241-10-031	UN ESCRITORIO EJECT.DOBLE CAJONERA MADERA LINEA K 1.80 MTS.	\$2,162.00	\$0.00	\$0.00	\$0.00	\$2,162.00	\$0.00
D	1241-10-032	UN SILLON ALTO EJECT.EN TELA MOD.RE1000,C/SIST.DE ALT.REQUI	\$2,259.75	\$0.00	\$0.00	\$0.00	\$2,259.75	\$0.00
D	1241-10-033	DOS ARCHIVEROS METALICOS DE 4 GAVETAS, TAMAYO OFICIO L/Z	\$3,818.00	\$0.00	\$0.00	\$0.00	\$3,818.00	\$0.00
D	1241-10-034	UNA IMPRESORA HP DESKJET810 COLOR 5 PPM 600	\$1,725.00	\$0.00	\$0.00	\$0.00	\$1,725.00	\$0.00
D	1241-10-035	UNA COMPUTADORA Y ACCESORIOS	\$7,705.00	\$0.00	\$0.00	\$0.00	\$7,705.00	\$0.00
D	1241-10-036	UN REGULADOR SOLA 1200 WTS. S-E-00H-26175	\$368.00	\$0.00	\$0.00	\$0.00	\$368.00	\$0.00
D	1241-10-048	DOS ESTACIONES DE RADIO VHF MOTOROLA 10339-10340 N.MEND.U.GA	\$12,075.00	\$0.00	\$0.00	\$0.00	\$12,075.00	\$0.00
D	1241-10-049	UN EQUIPO MOVIL RADIO VHF MOTOROLA S-778TRNE314	\$3,450.00	\$0.00	\$0.00	\$0.00	\$3,450.00	\$0.00
D	1241-10-050	UN REFRIGERADOR MABE R11-04	\$2,235.00	\$0.00	\$0.00	\$0.00	\$2,235.00	\$0.00
D	1241-10-051	UN ENFRIADOR R-20 ARTICO	\$1,350.00	\$0.00	\$0.00	\$0.00	\$1,350.00	\$0.00
D	1241-10-052	UNA MAQUINA DE ESCRIBIR MOD-SG-3 MARCA OLYMPIA 13" MECANICA	\$3,392.50	\$0.00	\$0.00	\$0.00	\$3,392.50	\$0.00
D	1241-10-053	UNA MAQUINA DE ESCRIBIR MOD-SG-3 MARCA OLYMPIA 13" MECANICA	\$3,392.50	\$0.00	\$0.00	\$0.00	\$3,392.50	\$0.00
D	1241-10-054	UN AIRE ACONDICIONADO M-REALVEN 2 TON.S-1197N03901,GRIS.	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00
D	1241-10-055	DOS BATERIAS PARA RADIO GP300	\$1,311.00	\$0.00	\$0.00	\$0.00	\$1,311.00	\$0.00
D	1241-10-056	UNA BATERIA PARA RADIO SP50	\$713.00	\$0.00	\$0.00	\$0.00	\$713.00	\$0.00
D	1241-10-057	UNA BATERIA PARA RADIO GP350	\$724.50	\$0.00	\$0.00	\$0.00	\$724.50	\$0.00
D	1241-10-058	UNA BATERIA PARA RADIO PRO3150	\$822.25	\$0.00	\$0.00	\$0.00	\$822.25	\$0.00
D	1241-10-059	UN BOILER FLAMINETA 40 LTS.	\$1,384.83	\$0.00	\$0.00	\$0.00	\$1,384.83	\$0.00
D	1241-10-060	UN AIRE ACONDICIONADO CARRIER MCA 123 RBC	\$3,799.00	\$0.00	\$0.00	\$0.00	\$3,799.00	\$0.00
D	1241-10-061	UN MONITOR LCD BEIGE S-52503ILZA00268	\$3,474.02	\$0.00	\$0.00	\$0.00	\$3,474.02	\$0.00
D	1241-10-066	UNA TARJETA, MICROPROCESADOR,MEMORIA,HDD CD ROM,FLOPY	\$9,027.50	\$0.00	\$0.00	\$0.00	\$9,027.50	\$0.00
D	1241-10-067	UN EQUIPO DE COMPUTO COMPLETO	\$8,625.00	\$0.00	\$0.00	\$0.00	\$8,625.00	\$0.00
D	1241-10-068	UN EQUIPO DE COMPUTO COMPLETO	\$8,625.00	\$0.00	\$0.00	\$0.00	\$8,625.00	\$0.00
D	1241-10-069	UN EQUIPO DE COMPUTO COMPLETO	\$8,625.00	\$0.00	\$0.00	\$0.00	\$8,625.00	\$0.00
D	1241-10-070	UN EQUIPO DE COMPUTO COMPLETO	\$8,625.00	\$0.00	\$0.00	\$0.00	\$8,625.00	\$0.00
D	1241-10-071	UN EQUIPO DE COMPUTO COMPLETO	\$8,625.00	\$0.00	\$0.00	\$0.00	\$8,625.00	\$0.00
D	1241-10-072	UNA IMPRESORA LASSER SAMSUNG M-ML-1610 USB	\$1,955.00	\$0.00	\$0.00	\$0.00	\$1,955.00	\$0.00
D	1241-10-073	UNA IMPRESORA LASSER SAMSUNG MOD.ML-1610 USB	\$1,955.00	\$0.00	\$0.00	\$0.00	\$1,955.00	\$0.00
D	1241-10-074	TRES CABLES IMPRESORA USAB	\$345.00	\$0.00	\$0.00	\$0.00	\$345.00	\$0.00
D	1241-10-075	ERROR	\$5,750.00	\$0.00	\$0.00	\$0.00	\$5,750.00	\$0.00
D	1241-10-076	UN ROUTER INALAMBRICO O-LINK M-DI-624W	\$1,897.50	\$0.00	\$0.00	\$0.00	\$1,897.50	\$0.00
D	1241-10-077	DOS REGULADORES CORRIENTE M-SOLA BASIC 1300 W	\$805.00	\$0.00	\$0.00	\$0.00	\$805.00	\$0.00
D	1241-10-078	UN REPETIDOR DE SEVAZI DWL-G800AP	\$2,875.00	\$0.00	\$0.00	\$0.00	\$2,875.00	\$0.00
D	1241-10-079	UN AIRE ACONDICIONADO LG W242CM C-261087	\$5,999.00	\$0.00	\$0.00	\$0.00	\$5,999.00	\$0.00
D	1241-10-080	UN ALCOHOLMETRO	\$2,208.00	\$0.00	\$0.00	\$0.00	\$2,208.00	\$0.00
D	1241-10-081	UN CPU DEO/1.8GH,512MB,RAM,DVDRW.3.5	\$5,612.00	\$0.00	\$0.00	\$0.00	\$5,612.00	\$0.00
D	1241-10-082	UNA ANTENA AEX-2B CACH CRAFT	\$1,635.00	\$0.00	\$0.00	\$0.00	\$1,635.00	\$0.00
D	1241-10-083	UN RADIO MOTOROLA RADIUS	\$1,725.00	\$0.00	\$0.00	\$0.00	\$1,725.00	\$0.00
D	1241-10-084	UNA IMPRESORA LASSER HP MONOCROMATICA MOD-PI005	\$2,254.00	\$0.00	\$0.00	\$0.00	\$2,254.00	\$0.00
D	1241-10-085	UNA IMPRESORA LASSER HP MODELO P1005 MONOCROMO	\$862.50	\$0.00	\$0.00	\$0.00	\$862.50	\$0.00
D	1241-10-086	UNA IMPRESORA LASSER HP MODELO P1005 MONOCROMO	\$862.50	\$0.00	\$0.00	\$0.00	\$862.50	\$0.00
D	1241-10-087	UN MODULO DE MEMORIA DER 333 PC2700 512MB VDATA	\$471.50	\$0.00	\$0.00	\$0.00	\$471.50	\$0.00
D	1241-10-088	UNA FUENTE DEN PODER 500 WATTS 24 PINES OKIA	\$368.00	\$0.00	\$0.00	\$0.00	\$368.00	\$0.00
D	1241-10-089	UN QUEMADOR DE VD INTERNO LITEON 22 X DOBLE LAYER	\$670.00	\$0.00	\$0.00	\$0.00	\$670.00	\$0.00
D	1241-10-099	UN MULTIFUNCIONAL HP MODELO F4480 COPIADORA, SCANNER E IMPRES	\$1,462.61	\$0.00	\$0.00	\$0.00	\$1,462.61	\$0.00
D	1241-10-100	UNA IMPRESORA SAMSUNG LASER MODELO 1640 MONOCROMO	\$1,218.00	\$0.00	\$0.00	\$0.00	\$1,218.00	\$0.00
D	1241-10-101	UN PROCESADOR INTEL DUAL-CORE	\$1,160.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$0.00
D	1241-10-102	UN MOTHER BOARD ASROCK G41M-VS DDR2800 INTEL GMA K4500	\$1,682.00	\$0.00	\$0.00	\$0.00	\$1,682.00	\$0.00
D	1241-10-103	UNA MEMORIA DDR4 2GB	\$928.00	\$0.00	\$0.00	\$0.00	\$928.00	\$0.00
D	1241-10-104	UN EQUIPO COMPLETO MULTIFUNCIONAL HP MODELO F4480,COPIADORA,	\$2,562.80	\$0.00	\$0.00	\$0.00	\$2,562.80	\$0.00
D	1241-10-105	UNA IMPRESORA LASSER M-1640 MONOCROMO	\$1,131.00	\$0.00	\$0.00	\$0.00	\$1,131.00	\$0.00
D	1241-10-106	UNA COPIADORA CANON MODELO D320	\$6,844.00	\$0.00	\$0.00	\$0.00	\$6,844.00	\$0.00
D	1241-10-107	UNA IMPRESORA SAMSUNG MODELO 1640 MONOCROMO	\$1,131.00	\$0.00	\$0.00	\$0.00	\$1,131.00	\$0.00
D	1241-10-108	UN AIRE ACONDICIONADO MSARCA LG	\$4,057.00	\$0.00	\$0.00	\$0.00	\$4,057.00	\$0.00
D	1241-10-109	UNA IMPRESORA SAMSUNG LASER M-1640 MONOCROMO	\$1,131.00	\$0.00	\$0.00	\$0.00	\$1,131.00	\$0.00
D	1241-10-110	DOCE PAQUETES PARA UNIDADES DE SEGURIDAD PUBLICA	\$1,415,496.00	\$0.00	\$0.00	\$0.00	\$1,415,496.00	\$0.00
D	1241-10-111	UNA IMPRESORA SAMSUNG LASER M-1640 MONOCROMO	\$1,131.00	\$0.00	\$0.00	\$0.00	\$1,131.00	\$0.00
D	1241-10-112	UN AIRE ACONDICIONADO VENTANA DE 12K	\$3,681.78	\$0.00	\$0.00	\$0.00	\$3,681.78	\$0.00
D	1241-10-113	UN VENTILADOR DE PEDESTAL	\$416.23	\$0.00	\$0.00	\$0.00	\$416.23	\$0.00
D	1241-10-114	UNA SILLA EJECUTIVA DE MALLA MDELO MESH	\$1,682.00	\$0.00	\$0.00	\$0.00	\$1,682.00	\$0.00
D	1241-10-115	CINCO COMPUTADORAS GHIA 992/DUALCORES 700/DDR34GB 1 TERA/DVD	\$86,112.60	\$0.00	\$0.00	\$0.00	\$86,112.60	\$0.00
D	1241-10-116	TRES IMPRESORAS HP LASERJET P1505N	\$6,075.80	\$0.00	\$0.00	\$0.00	\$6,075.80	\$0.00
D	1241-10-117	CINCO SWITCH FAST EHERMET 10/100 DEE 8 PUERTOS 3COM	\$7,211.60	\$0.00	\$0.00	\$0.00	\$7,211.60	\$0.00
D	1241-10-118	DIEZ SILLAS PLEGABLES LIFETIME	\$5,700.00	\$0.00	\$0.00	\$0.00	\$5,700.00	\$0.00
D	1241-10-119	UN AIRE ACOND.T/MINISPLIT MARCA MIRAGE	\$5,800.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00
D	1241-10-120	UN ARCHIVERO MOVIL DE DOS GAVETAS MODELO 0736	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00

D	1241-10-121	UNA SILLA SECRETARIAL MODELO GENOVA	\$1,705.20	\$0.00	\$0.00	\$0.00	\$1,705.20	\$0.00
D	1241-10-122	UN SILLON DE PIEL EJECUTIVO MARCA BOSS RECLINABLE	\$1,566.00	\$0.00	\$0.00	\$0.00	\$1,566.00	\$0.00
D	1241-10-123	UN ESCRITORIO EJECUTIVO MODELO VIENA CLOR NOGAL	\$2,900.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00
D	1241-10-124	IMPRESORA HP MULTIFUNCIONAL MOD. 2515	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00
D	1241-10-125	TECLADO PARA COMPUTADORA	\$162.40	\$0.00	\$0.00	\$0.00	\$162.40	\$0.00
D	1241-10-126	IMPRESORA MULTIFUNCIONAL MODELO 2515	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00
D	1241-10-127	IMPRESORA LASER SAMSUNG MOD. 2165	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
D	1241-10-128	EQPO MINI SPLIT 1 TON. SOLO FRIO MARCA MIRAGE	\$4,990.00	\$0.00	\$0.00	\$0.00	\$4,990.00	\$0.00
D	1241-10-129	CPU COMP. 1.6 ATHON 2 GIGAS DE RAM/ QUEMADORA TARIETA DE RED	\$3,800.00	\$0.00	\$0.00	\$0.00	\$3,800.00	\$0.00
D	1241-10-130	COMPUTADORA HP COMPAQ, QUEMADORA DVD PANTALLA 15.4 PILG.	\$7,290.02	\$0.00	\$0.00	\$0.00	\$7,290.02	\$0.00
D	1241-10-131	MINISPLIT MIRAGE TITANIUM SERIE CBF181TS121202879	\$8,490.00	\$0.00	\$0.00	\$0.00	\$8,490.00	\$0.00
D	1241-10-132	MINISPLIT TITANIUM 5 SERIE CBF 181TS121202874	\$8,490.01	\$0.00	\$0.00	\$0.00	\$8,490.01	\$0.00
D	1241-10-133	IMPRESORA LASER SAMSUNG WIRELES	\$1,624.00	\$0.00	\$0.00	\$0.00	\$1,624.00	\$0.00
D	1241-10-134	EQUIPO MINISPLIT 1 TONELADA SOLO FRIO MARCA MIRAGE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
D	1241-10-135	EQUIPO MINI SPLIT DE 1 TONELADA SOLO FRIO MARCA MIRAGE	\$5,000.01	\$0.00	\$0.00	\$0.00	\$5,000.01	\$0.00
D	1241-10-136	IMPRESORA HP DE INYECCION MULTIFUNCIONAL	\$1,450.00	\$0.00	\$0.00	\$0.00	\$1,450.00	\$0.00
D	1241-10-137	SILLA SECRETARIAL	\$715.04	\$0.00	\$0.00	\$0.00	\$715.04	\$0.00
D	1241-10-138	SILLA SECRETARIAL GENOVA	\$377.50	\$0.00	\$0.00	\$0.00	\$377.50	\$0.00
D	1241-10-139	SILLA SECRETARIAL GENOVA	\$377.50	\$0.00	\$0.00	\$0.00	\$377.50	\$0.00
D	1241-10-140	1X3 DE 1.0 TONELADA 220 V FRIO	\$5,568.00	\$0.00	\$0.00	\$0.00	\$5,568.00	\$0.00
D	1241-10-141	MINI SPLIT X3 MIRAGE 1 TON 220 V FRIO	\$5,684.00	\$0.00	\$0.00	\$0.00	\$5,684.00	\$0.00
D	1241-10-142	Impresora Multifuncional Marca Brother Mod. DCP L2540DW Serie U63885D8N	\$5,927.84	\$0.00	\$0.00	\$0.00	\$5,927.84	\$0.00
D	1241-10-143	ESCRITORIO CON VIDRIO	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
D	1241-10-144	ESCRITORIO	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
D	1241-10-145	MINI PC GIGABYTE (GB-BLCE-4105) INTEL CELERON, J4105, SD-DIMM, DDR4-SD	\$5,091.24	\$0.00	\$0.00	\$0.00	\$5,091.24	\$0.00
D	1241-10-146	MINI PC GIGABYTE(GB-BLCE-4105) INTEL CELERON J4105, SD-DIMM,DDR4-SDR/	\$5,091.24	\$0.00	\$0.00	\$0.00	\$5,091.24	\$0.00
D	1241-10-147	MONITOR HP N246 V (MONITOR HP246 V, 23.8 PULG., 1920 X 1080 PÍXELES, W	\$3,792.04	\$0.00	\$0.00	\$0.00	\$3,792.04	\$0.00
D	1241-10-148	MONITOR HP N246 V (23.80 PULG., 1920 X 1080 PIX. WIDE SCREEN 100 VESA, V	\$3,792.04	\$0.00	\$0.00	\$0.00	\$3,792.04	\$0.00
D	1241-10-149	AIO 215 G4400T 4 500GB DVR TR W10HSL USB	\$6,633.58	\$0.00	\$0.00	\$0.00	\$6,633.58	\$0.00
D	1241-10-150	AIO 215G4400T 4 500GB DVR TR W10HSL USB	\$6,633.58	\$0.00	\$0.00	\$0.00	\$6,633.58	\$0.00
D	1241-10-151	AIO 215 G4400T 4 500GB DVR TR W10HSL USB	\$6,633.58	\$0.00	\$0.00	\$0.00	\$6,633.58	\$0.00
D	1241-10-152	AIO 215 G4400T 4 500GB DVR TR W10HSL USB	\$6,633.58	\$0.00	\$0.00	\$0.00	\$6,633.58	\$0.00
D	1241-10-153	AIO 215 G4400T 4 500GB DVR TR W10HSL USB	\$6,633.58	\$0.00	\$0.00	\$0.00	\$6,633.58	\$0.00
D	1241-10-154	AIO 215 G4400T 4 500GB DVR TR W10HSL USB	\$6,633.58	\$0.00	\$0.00	\$0.00	\$6,633.58	\$0.00
D	1241-10-155	AIO 215 G4400T 4 500GB DVR TR W10HSL USB	\$6,633.58	\$0.00	\$0.00	\$0.00	\$6,633.58	\$0.00
D	1241-10-156	AIO 215 G4400T 4 500GB DVR TR W10HSL USB	\$6,633.58	\$0.00	\$0.00	\$0.00	\$6,633.58	\$0.00
D	1241-10-157	MINI SPLIT DE 1.0 TON 220 V S/F c/f12117042206785	\$10,362.94	\$0.00	\$0.00	\$0.00	\$10,362.94	\$0.00
D	1241-10-158	MINI SPLIT DEV 1.0 TON 220 V S/F c/f 12117042206836	\$10,362.93	\$0.00	\$0.00	\$0.00	\$10,362.93	\$0.00
D	1241-10-159	saldo inicial	\$9,750.00	\$0.00	\$0.00	\$0.00	\$9,750.00	\$0.00
D	1241-10-160	saldo inicial	\$9,750.00	\$0.00	\$0.00	\$0.00	\$9,750.00	\$0.00
D	1241-11	TRANSITO MUNICIPAL	\$62,370.15	\$0.00	\$0.00	\$0.00	\$62,370.15	\$0.00
D	1241-11-001	ARCHIVERO COLOR CREMA,3 CAJONES DE ALUMINIO,.44 X .73 X 1.07	\$1.29	\$0.00	\$0.00	\$0.00	\$1.29	\$0.00
D	1241-11-002	ARCHIVERO COLOR CREMA,3 CAJONES DE ALUMINIO .44 X.73 X 1.07	\$73.95	\$0.00	\$0.00	\$0.00	\$73.95	\$0.00
D	1241-11-004	ARCHIVERO DE ALUMINIO,COLOR CREMA 4 CAJONES 1.33 X .68 X.46	\$6.60	\$0.00	\$0.00	\$0.00	\$6.60	\$0.00
D	1241-11-005	AIRE ACONDICIONADO FEYVEN,S/N DE SERIE, 1 TON.	\$524.10	\$0.00	\$0.00	\$0.00	\$524.10	\$0.00
D	1241-11-006	ESCRITORIO SECRETARIAL,2 CAJONES,DE 1040 X.72 X .75 MTS.	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00
D	1241-11-007	ESCRITORIO SECRETARIAL,2 CAJONES DE 075 X .75 X .65 MTS.	\$0.45	\$0.00	\$0.00	\$0.00	\$0.45	\$0.00
D	1241-11-008	PAPELERA DE FORMAICA,2 DIVISIONES,COLOR CAFE	\$25.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00
D	1241-11-010	SILLA SECRETARIAL COLOR CAFE, CON CODERAS	\$1.51	\$0.00	\$0.00	\$0.00	\$1.51	\$0.00
D	1241-11-011	SILLA SECRETARIAL COLOR CAFE, CON CODERAS	\$187.00	\$0.00	\$0.00	\$0.00	\$187.00	\$0.00
D	1241-11-012	SILLON SECRETARIAL DE PLIANA, COLOR RAYADO VINO-GRIS	\$64.41	\$0.00	\$0.00	\$0.00	\$64.41	\$0.00
D	1241-11-013	MESITA DE ALUMINIO COLOR GRIS,040 X .40 MTS.	\$2.18	\$0.00	\$0.00	\$0.00	\$2.18	\$0.00
D	1241-11-014	SILLON COLOR GRIS,5 DIV.DE PLASTICO, 2.26 X .32 X .22 MTS.	\$69.65	\$0.00	\$0.00	\$0.00	\$69.65	\$0.00
D	1241-11-015	APARATO TELEFONICO COLOR GRIS MOD-KXX-T2355	\$1,045.00	\$0.00	\$0.00	\$0.00	\$1,045.00	\$0.00
D	1241-11-016	APARATO TELEFONICO COLOR BEIGENEGRO	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00
D	1241-11-017	APARATO TELEFONICO COLOR BEIGENEGRO	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00
D	1241-11-018	APARATO TELEFONICO COLOR BEIGENEGRO	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00
D	1241-11-019	DOS ARCHIVEROS METALICOS DE 4 GAVETAS TAMAYO OFICIO L/Z.	\$3,818.00	\$0.00	\$0.00	\$0.00	\$3,818.00	\$0.00
D	1241-11-020	UN ENFRIADOR R-30 ARTICO	\$1,350.00	\$0.00	\$0.00	\$0.00	\$1,350.00	\$0.00
D	1241-11-021	UNA MAQUINA DE ESCRIBIR MOD-SG-3 MARCA OLYMPIA 18" MECANICA	\$4,197.50	\$0.00	\$0.00	\$0.00	\$4,197.50	\$0.00
D	1241-11-022	UNA MAQUINA DE ESCRIBIR MOD-SG-3 MARCA OLYMPIA 18" MECANICA	\$1,897.50	\$0.00	\$0.00	\$0.00	\$1,897.50	\$0.00
D	1241-11-023	UNA COMPUTADORA CELERON 2.0 MONITOR COMPAQ 15"	\$7,245.00	\$0.00	\$0.00	\$0.00	\$7,245.00	\$0.00
D	1241-11-024	UN AIRE ACONDICIONADO M-LG	\$4,899.00	\$0.00	\$0.00	\$0.00	\$4,899.00	\$0.00
D	1241-11-025	UN EQUIPO DE COMPUTO COMPLETO	\$8,625.00	\$0.00	\$0.00	\$0.00	\$8,625.00	\$0.00
D	1241-11-026	UN EQUIPO DE COMPUTO COMPLETO	\$8,625.00	\$0.00	\$0.00	\$0.00	\$8,625.00	\$0.00
D	1241-11-027	MINISPLIT DE 2 TONELADAS SOLO FRIO MARCA MIRAGE	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00
D	1241-11-028	AIRE DE VENTANA DE 1 TONELADA 220 V FRIO	\$5,104.00	\$0.00	\$0.00	\$0.00	\$5,104.00	\$0.00
D	1241-11-029	MINISPLIT DUVENTUS 1 TONELADA S/F V220 R41a EVAPORADOR IVX9M12FOO	\$5,208.01	\$0.00	\$0.00	\$0.00	\$5,208.01	\$0.00
D	1241-12	CENTRO DE DETENCION	\$11,640.50	\$0.00	\$0.00	\$0.00	\$11,640.50	\$0.00
D	1241-12-001	CUATRO LITERAS DE FIERRO ANGULAR CON BASE MADERA S/COL	\$5,060.00	\$0.00	\$0.00	\$0.00	\$5,060.00	\$0.00
D	1241-12-002	LOCKERCON 4 DIVISIONES DE ALUMINIO COLOR VERDE 1.80 X.38 MTS	\$717.20	\$0.00	\$0.00	\$0.00	\$717.20	\$0.00
D	1241-12-003	Mini Split 1 tonelada frio/calor Mabe MM12HDBWCAAXM8	\$5,863.30	\$0.00	\$0.00	\$0.00	\$5,863.30	\$0.00
D	1241-13	DIRECCION DE OBRAS Y SERVICIOSPUBLICOS	\$357,489.19	\$0.00	\$0.00	\$0.00	\$357,489.19	\$0.00
D	1241-13-001	FRIGOBAR 3 DIV.MARCA METROPOLITAN Y CONGELADRO	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00
D	1241-13-002	ARCHIVERO DE FORMAICA,4 CAJONES,2 PUERTAS DE 1.2 X.50 X .62M	\$3,011.57	\$0.00	\$0.00	\$0.00	\$3,011.57	\$0.00
D	1241-13-003	SILLA CON CODERAS TAPIZ DE VINIL COLOR CAFE	\$495.00	\$0.00	\$0.00	\$0.00	\$495.00	\$0.00
D	1241-13-004	SILLA CON CODERAS,TAPIZ DE VINIL,COLOR CAFE	\$495.00	\$0.00	\$0.00	\$0.00	\$495.00	\$0.00
D	1241-13-005	SILLON EJECUTIVO CON DESCANZABRAZOS, TAPIZ CREMA,RUEDAS GIRAT	\$3.80	\$0.00	\$0.00	\$0.00	\$3.80	\$0.00
D	1241-13-006	APARATO TELEFONICO	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00
D	1241-13-007	ESCRITORIO DE MADERA,COLOR CAFE,DE 0.75 X 1.65 X 0.75 MTS.	\$2,461.00	\$0.00	\$0.00	\$0.00	\$2,461.00	\$0.00
D	1241-13-008	SILLA SECRETARIAL MARCA PRINTAFORM,COLOR NEGRA	\$402.50	\$0.00	\$0.00	\$0.00	\$402.50	\$0.00
D	1241-13-009	TELEFONO DIGITAL,COLOR CREMA, MOD.KX-T2355	\$330.00	\$0.00	\$0.00	\$0.00	\$330.00	\$0.00
D	1241-13-010	IMPRESORA DESKJET 670C-M-C5884A,S-E585P1908D	\$2,070.00	\$0.00	\$0.00	\$0.00	\$2,070.00	\$0.00
D	1241-13-011	IMPRESORA DESKJET 500C MOD-C2114A,S-MY4AV1D0XK	\$3,105.00	\$0.00	\$0.00	\$0.00	\$3,105.00	\$0.00
D	1241-13-012	SUMADORA PRINTAFORM MOD-1419	\$396.00	\$0.00	\$0.00	\$0.00	\$396.00	\$0.00
D	1241-13-013	C.P.U.,ARMADO,SIN MARCA	\$6,725.20	\$0.00	\$0.00	\$0.00	\$6,725.20	\$0.00
D	1241-13-014	LIBRERO 3 DIV., 2 PUERTAS,COLORCAFE OBSCURO, 90 X 2.14 MTS.	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
D	1241-13-015	SILLA APILABLE TAPIZ CAFE OBSCURO,PATAS CROMADAS	\$495.00	\$0.00	\$0.00	\$0.00	\$495.00	\$0.00
D	1241-13-016	SILLA APILABLE CAFE OBSCURO C/BEIGE PATAS CROMADAS	\$495.00	\$0.00	\$0.00	\$0.00	\$495.00	\$0.00
D	1241-13-017	TELEFONO DIGITAL COLOR CREMA, MOD/KX-T2355	\$120.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00
D	1241-13-018	SILLA APILABLE COLOR CAFE,PATAS ALUMINIO	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00
D	1241-13-019	SILLON EJECUTIVO CON DESCANZABRAZOS,TAPIZ CREMA	\$414.00	\$0.00	\$0.00	\$0.00	\$414.00	\$0.00
D	1241-13-020	MESA DE FORMAICA,PATAS DE ALUMINIO 0.71 X.75 X 1.50 MTS	\$2.20	\$0.00	\$0.00	\$0.00	\$2.20	\$0.00

D	1241-13-021	COMPUTADORA Y MONITOR LANIX S/03307040559,CON CD-ROOM	\$25,476.31	\$0.00	\$0.00	\$0.00	\$25,476.31	\$0.00
D	1241-13-022	MESA FORMAICA 2 DIVISIONES,CA FE CLARO,C/RUEDAS,50X 40 MTS	\$426.96	\$0.00	\$0.00	\$0.00	\$426.96	\$0.00
D	1241-13-023	REGULADOR DE VOLTAJE 115 V,COLOR CREMA	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00
D	1241-13-024	ESCRITORIO DE MADERA,COLOR CAFE,DE 0.75 X1.65 X0.75 MTS	\$1,667.50	\$0.00	\$0.00	\$0.00	\$1,667.50	\$0.00
D	1241-13-025	ARCHIVERO DE LAMINA COLOR GRISA CAJONES DE .71 X.45 X1.35 M	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00
D	1241-13-026	APARATO DE AIRE ACONDICIONADO MARCA FREYVEN AMARILLO	\$71.74	\$0.00	\$0.00	\$0.00	\$71.74	\$0.00
D	1241-13-027	TRADUCTOR DE PROGRAMACION LSP	\$2,300.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00
D	1241-13-028	MAQUINA DE ESCRIBIR MARCA OLYMPIA, COMFORTYPE ELECT.	\$3,674.00	\$0.00	\$0.00	\$0.00	\$3,674.00	\$0.00
D	1241-13-029	GABINETE PARA COMPUTADORA COLOR CREMA	\$707.40	\$0.00	\$0.00	\$0.00	\$707.40	\$0.00
D	1241-13-030	ESCRITORIO DE MADERA,4 CAJONESCOLOR CAFE	\$1,518.00	\$0.00	\$0.00	\$0.00	\$1,518.00	\$0.00
D	1241-13-031	SILLA APILABLE COLOR CAFE,PATAS DE ALUMINIO	\$2.97	\$0.00	\$0.00	\$0.00	\$2.97	\$0.00
D	1241-13-032	SILLA APILABLE COLOR GUINDA,PATAS ALUMINIO	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00
D	1241-13-033	TELEFONO DIGITAL COLOR CREMA, MOD.KX-T2355	\$330.00	\$0.00	\$0.00	\$0.00	\$330.00	\$0.00
D	1241-13-034	SILLA APILABLE COLOR CAFE,PATAS ALUMINIO	\$1.50	\$0.00	\$0.00	\$0.00	\$1.50	\$0.00
D	1241-13-035	SILLA SECRETARIAL COLOR CAFE-NEGRO,GIRATORIA	\$529.00	\$0.00	\$0.00	\$0.00	\$529.00	\$0.00
D	1241-13-036	MESITA DE RUEDAS,1 DIVISION,COLOR CAFE CLARO. 060 X .50 MTS	\$218.50	\$0.00	\$0.00	\$0.00	\$218.50	\$0.00
D	1241-13-037	IMPRESORA DESKJET 670C,S-E585P1916K,M-C5888884A	\$5,161.06	\$0.00	\$0.00	\$0.00	\$5,161.06	\$0.00
D	1241-13-038	COMPUTADORA Y MONITOR S-40CA810006380.MARCA GCV	\$6,725.20	\$0.00	\$0.00	\$0.00	\$6,725.20	\$0.00
D	1241-13-039	SILLA SECRETARIAL GIRATORIA FORO PLANA,CREMA-VERDE	\$352.00	\$0.00	\$0.00	\$0.00	\$352.00	\$0.00
D	1241-13-040	SILLA APILABLE COLOR CAFE.PATAS ALUMINIO	\$1.50	\$0.00	\$0.00	\$0.00	\$1.50	\$0.00
D	1241-13-041	APARATO DE AIRE ACONDICIONADO MARCA FREYVEN,AMARILLO	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
D	1241-13-042	RESTRIDADOR DE MADERA COLOR CA FE CLARO	\$0.96	\$0.00	\$0.00	\$0.00	\$0.96	\$0.00
D	1241-13-043	MESA PARA COMPUTADORA,COLOR CAFE CON ENTREPAYOS	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00
D	1241-13-044	CAJON DE MADERA PARA PLANOS,COLOR CAFE OBSCURO	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00
D	1241-13-045	REGULADOR DE VOLTAJE DE COMPUTADORA 1 KVA	\$350.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00
D	1241-13-046	CALCULADORA COLOR GRIS,MARCA OLIVETTI	\$9.00	\$0.00	\$0.00	\$0.00	\$9.00	\$0.00
D	1241-13-047	MAQUINA DE ESCRIBIR ELECTRICA COLOR GRIS GX-6000 BROTHER	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00
D	1241-13-048	C.P.U. MAMA 386 SX,33MHZ,(NO SIRVE)	\$2,933.77	\$0.00	\$0.00	\$0.00	\$2,933.77	\$0.00
D	1241-13-049	COMPUTADORA ACER 386 SX20 S-M011704	\$7,529.72	\$0.00	\$0.00	\$0.00	\$7,529.72	\$0.00
D	1241-13-050	PIZARRON BLANCO PATAS LAMINA	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00
D	1241-13-051	ANTENA Y CARGADOR MOTOROLA 188	\$1,827.00	\$0.00	\$0.00	\$0.00	\$1,827.00	\$0.00
D	1241-13-052	CARGADOR DE RADIO MOTOROLA STD	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00
D	1241-13-053	ENGARGOLADORA TERMICA IBICO AC	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00
D	1241-13-054	TRIPIE DE MADERA COLOR CAFE	\$90.00	\$0.00	\$0.00	\$0.00	\$90.00	\$0.00
D	1241-13-055	TRIPIE DE MADERA COLOR CAFE	\$90.00	\$0.00	\$0.00	\$0.00	\$90.00	\$0.00
D	1241-13-056	EQUIPO DE NIVEL 15404	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
D	1241-13-057	EQUIPO DE NIVEL CARI 7FISS S/149530	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00
D	1241-13-058	MONITOR SVGA COLOR 14" FULL SCREEN	\$2,127.50	\$0.00	\$0.00	\$0.00	\$2,127.50	\$0.00
D	1241-13-059	TELEFONO PANASONIC MOD/KXT7030	\$1,726.15	\$0.00	\$0.00	\$0.00	\$1,726.15	\$0.00
D	1241-13-060	IMPRESORA HPDJ 695-MX93712048	\$2,530.00	\$0.00	\$0.00	\$0.00	\$2,530.00	\$0.00
D	1241-13-061	DOS PARQUELETAS DE MADERA	\$1,413.35	\$0.00	\$0.00	\$0.00	\$1,413.35	\$0.00
D	1241-13-062	ESCRITORIO EJECUTIVO C/CAFE	\$2,530.00	\$0.00	\$0.00	\$0.00	\$2,530.00	\$0.00
D	1241-13-063	SILLON EJECUTIVO C/NEGRO	\$1,380.00	\$0.00	\$0.00	\$0.00	\$1,380.00	\$0.00
D	1241-13-064	SILLA DE VISITA	\$690.00	\$0.00	\$0.00	\$0.00	\$690.00	\$0.00
D	1241-13-065	UN APARATO TELEFONICO M-PANASONIC KXT7030,MUTIMEDIA PROGRAM.	\$1,644.50	\$0.00	\$0.00	\$0.00	\$1,644.50	\$0.00
D	1241-13-066	DOS TELEFONOS SECRETARIALES	\$1,955.00	\$0.00	\$0.00	\$0.00	\$1,955.00	\$0.00
D	1241-13-067	UN ODOMETRO DE 1000 MTS.	\$981.64	\$0.00	\$0.00	\$0.00	\$981.64	\$0.00
D	1241-13-068	COMPUTADORA ACER POWER SE TECLADO,MOUSE,CABLE,WINDOWS 1998	\$13,772.40	\$0.00	\$0.00	\$0.00	\$13,772.40	\$0.00
D	1241-13-069	UNA SILLA DE PIEL	\$1,449.00	\$0.00	\$0.00	\$0.00	\$1,449.00	\$0.00
D	1241-13-070	UN PROGRAMA OPUS2000 STANDARD EQUIPO COMPUTO SOFTWARE	\$4,966.97	\$0.00	\$0.00	\$0.00	\$4,966.97	\$0.00
D	1241-13-071	LAPTOP HP OMNIBOOK S-F2051WG- US04100997	\$22,052.40	\$0.00	\$0.00	\$0.00	\$22,052.40	\$0.00
D	1241-13-072	UNA IMPRESORA HP60C	\$1,380.00	\$0.00	\$0.00	\$0.00	\$1,380.00	\$0.00
D	1241-13-073	UNA IMPRESORA HP.LASER 1200	\$5,980.00	\$0.00	\$0.00	\$0.00	\$5,980.00	\$0.00
D	1241-13-074	UNA COMPUTADORA PENTIUM	\$10,600.70	\$0.00	\$0.00	\$0.00	\$10,600.70	\$0.00
D	1241-13-075	UNA IMPRESORA DJ3820 S-CN2A1490MD,1299M,USB/PAR 2MB,480	\$2,254.00	\$0.00	\$0.00	\$0.00	\$2,254.00	\$0.00
D	1241-13-076	UNA MESA DE MADERA COLOR CAFE MARCA GYM	\$920.00	\$0.00	\$0.00	\$0.00	\$920.00	\$0.00
D	1241-13-077	UN SILLON GIRATORIO CON RODADO PISTON NEUMATICO M-REQUIEZ	\$1,794.00	\$0.00	\$0.00	\$0.00	\$1,794.00	\$0.00
D	1241-13-078	UNA SILLA SECRETARIAL	\$920.00	\$0.00	\$0.00	\$0.00	\$920.00	\$0.00
D	1241-13-079	REGULADOR DE VOLTAJE 1200 WATTS 4 CONTACTOS	\$2,415.00	\$0.00	\$0.00	\$0.00	\$2,415.00	\$0.00
D	1241-13-080	UNA SILLA GIRATORIA CON RODADO MOD-SECRETARIAL C/NEGRO	\$1,023.50	\$0.00	\$0.00	\$0.00	\$1,023.50	\$0.00
D	1241-13-081	UNA SILLA GIRATORIA CON RODADO MOD-SECRETARIA C/NEGRO	\$1,023.50	\$0.00	\$0.00	\$0.00	\$1,023.50	\$0.00
D	1241-13-082	UNA SILLA GIRATORIA CON RODADO MOD-SECRETARIA C/NEGRO	\$1,023.50	\$0.00	\$0.00	\$0.00	\$1,023.50	\$0.00
D	1241-13-083	UNA SILLA GIRATORIA CON RODADO MOD-SECRETARIA C/NEGRO	\$1,023.50	\$0.00	\$0.00	\$0.00	\$1,023.50	\$0.00
D	1241-13-084	UNA SILLA GIRATORIA CON RODADO MOD-SECRETARIAL C/NEGRO	\$1,023.50	\$0.00	\$0.00	\$0.00	\$1,023.50	\$0.00
D	1241-13-085	UNA SILLA GIRATORIA CON RODADO MOD-SECRETARIA C/NEGRO	\$1,023.50	\$0.00	\$0.00	\$0.00	\$1,023.50	\$0.00
D	1241-13-086	UNA SILLA VISITANTE MOD-1004 CON DESCANSA BRAZOS C/CAFE	\$1,368.50	\$0.00	\$0.00	\$0.00	\$1,368.50	\$0.00
D	1241-13-087	UNA SILLA VISITANTE MOD-1004 CON DESCANSA BRAZOS C/CAFE	\$1,368.50	\$0.00	\$0.00	\$0.00	\$1,368.50	\$0.00
D	1241-13-088	UNA SILLA VISITANTE MOD-1004 CON DESCANSA BRAZOS C/CAFE	\$1,368.50	\$0.00	\$0.00	\$0.00	\$1,368.50	\$0.00
D	1241-13-089	UNA BATERIA DE 4 PLAZAS M-1030 MARCA REQUIEZ	\$2,863.50	\$0.00	\$0.00	\$0.00	\$2,863.50	\$0.00
D	1241-13-090	UNA ARCHIVERO DE DOS GAVETAS CON LLAVE PEDESTAL	\$1,673.25	\$0.00	\$0.00	\$0.00	\$1,673.25	\$0.00
D	1241-13-091	LIBRERO DE1.75 X 1.75 X 2.10	\$6,305.00	\$0.00	\$0.00	\$0.00	\$6,305.00	\$0.00
D	1241-13-092	UN SILLON EJECUTIVO MOD-1300 COLOR TINTO M-REQUIEZ	\$2,869.25	\$0.00	\$0.00	\$0.00	\$2,869.25	\$0.00
D	1241-13-093	UNA SILLA GIRATORIA C/RODADO C/NEGRO MARCA HON	\$1,023.50	\$0.00	\$0.00	\$0.00	\$1,023.50	\$0.00
D	1241-13-094	UNA SILLA GIRATORIA C/RODADO C/NEGRO MARCA HON	\$1,023.50	\$0.00	\$0.00	\$0.00	\$1,023.50	\$0.00
D	1241-13-095	UNA SILLA GIRATORIA C/RODADO C/NEGRO MARCA HON	\$1,023.50	\$0.00	\$0.00	\$0.00	\$1,023.50	\$0.00
D	1241-13-097	UNA IMPRESORA LASER HP LASERJET MONOCROMATICA USO RUDO	\$6,670.00	\$0.00	\$0.00	\$0.00	\$6,670.00	\$0.00
D	1241-13-098	UN CPD INTEL CORE DUE 2.4 GB 2GRAM DD320 GB QUEMADOR DVD	\$5,547.20	\$0.00	\$0.00	\$0.00	\$5,547.20	\$0.00
D	1241-13-099	UN MONITOR LCD 18.5" BENQ	\$2,152.80	\$0.00	\$0.00	\$0.00	\$2,152.80	\$0.00
D	1241-13-100	UNA ENCUADERNADORA PARA ARILLO METALICO ZEBRA B2920 HHD34	\$4,379.43	\$0.00	\$0.00	\$0.00	\$4,379.43	\$0.00
D	1241-13-101	UNA EQUIPO COMPUTO CPU INTEL-MONITOR-BOCINAS-REGULADOR	\$6,559.97	\$0.00	\$0.00	\$0.00	\$6,559.97	\$0.00
D	1241-13-102	UNA IMPRESORA HP PRO MOD K8600 IMPRESION DOBLE CARTA	\$6,844.00	\$0.00	\$0.00	\$0.00	\$6,844.00	\$0.00
D	1241-13-103	UNA COPIADORA CANON MODELO D320	\$6,844.00	\$0.00	\$0.00	\$0.00	\$6,844.00	\$0.00
D	1241-13-104	UN MULTIFUNCIONAL HP DESKJET 3050	\$1,250.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00
D	1241-13-105	UNA SILLA EJECUTIVA DE PIEL M-VALERY K-5011	\$1,480.00	\$0.00	\$0.00	\$0.00	\$1,480.00	\$0.00
D	1241-13-106	UNA COMPUTADORA PENTIUM DUAL CORE 4G/RAMD/DUO GABINETE	\$6,600.00	\$0.00	\$0.00	\$0.00	\$6,600.00	\$0.00
D	1241-13-107	UNA TARJETA ACELADORA DE VIDEO PCI EXPRESS	\$2,199.99	\$0.00	\$0.00	\$0.00	\$2,199.99	\$0.00
D	1241-13-108	UN MONITOR DE 19" LCE	\$1,680.00	\$0.00	\$0.00	\$0.00	\$1,680.00	\$0.00
D	1241-13-109	DOS MOUSE PREFECT CHOICE, UN TECLADO ACTECK ULTRA	\$525.01	\$0.00	\$0.00	\$0.00	\$525.01	\$0.00
D	1241-13-110	DISCO DURO EXTERNO PORTATIL DE 500 GBN TAIKA	\$1,300.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00
D	1241-13-111	CPU COMPUTADORA 4 GIGAS DE RAM DISCO DURO 500 GIGA	\$4,060.00	\$0.00	\$0.00	\$0.00	\$4,060.00	\$0.00
D	1241-13-112	CPU COMPUTADORA 8 GIGAS DE RAM DISCO DURO 500 GIGAS	\$4,408.00	\$0.00	\$0.00	\$0.00	\$4,408.00	\$0.00
D	1241-13-113	COMPRESOR DE 5 TONELADAS TRIFASICO	\$4,920.00	\$0.00	\$0.00	\$0.00	\$4,920.00	\$0.00
D	1241-13-114	Impresora Multifuncional Marca Brother Mod. MFC L5900DW Serie U64203H8N	\$5,927.83	\$0.00	\$0.00	\$0.00	\$5,927.83	\$0.00

D	1241-13-115	Impresora Multifuncion HP Color Laserjet ProMFP M479fdw	\$16,240.00	\$0.00	\$0.00	\$0.00	\$16,240.00	\$0.00
D	1241-13-116	MINI SPLIT DUVENTUS 2.0 TON 220 V SERIE OVR9M241FOO1020470	\$12,760.99	\$0.00	\$0.00	\$0.00	\$12,760.99	\$0.00
D	1241-13-117	COMPUTADORA HP PRO DESK 600 G2	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00
D	1241-13-118	COMPUTADORA HP PRO DESK 600 G2	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00
D	1241-13-119	IMPRESORA HP LASER JET 1020	\$3,306.00	\$0.00	\$0.00	\$0.00	\$3,306.00	\$0.00
D	1241-13-120	IMPRESORA HP LASER JET 1020	\$3,306.00	\$0.00	\$0.00	\$0.00	\$3,306.00	\$0.00
D	1241-13-121	IMPRESORA HP LASER JET 1020	\$3,306.00	\$0.00	\$0.00	\$0.00	\$3,306.00	\$0.00
D	1241-13-122	IMPRESORA MULTI BROTHER BUSSINES DCP - L5650DN	\$19,546.00	\$0.00	\$0.00	\$0.00	\$19,546.00	\$0.00
D	1241-13-124	saldo inicial	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00
D	1241-14	COORDINACION DE ECOLOGIA	\$16,134.95	\$0.00	\$0.00	\$0.00	\$16,134.95	\$0.00
D	1241-14-001	UN PROYECTOR DE ACETATOS	\$3,769.00	\$0.00	\$0.00	\$0.00	\$3,769.00	\$0.00
D	1241-14-002	UNA CAMARA DIGITAL SONY MOD.MAVICA FD73H,PANTALLA LCD 2.5"	\$6,785.00	\$0.00	\$0.00	\$0.00	\$6,785.00	\$0.00
D	1241-14-003	UN MUEBLE TIPO ESCRITORIO M/PRINTAFORM MOD-DENVER	\$690.00	\$0.00	\$0.00	\$0.00	\$690.00	\$0.00
D	1241-14-004	UNA MOTOSIERRA A GASOLINA 18" C/ANTICIBRACION	\$4,890.95	\$0.00	\$0.00	\$0.00	\$4,890.95	\$0.00
D	1241-15	SUB-DIRECCION DE SERVICIOS PUBLICOS	\$66,400.21	\$0.00	\$0.00	\$0.00	\$66,400.21	\$0.00
D	1241-15-001	MAQUINA DE ESCRIBIR ELECTRICA SWINTEC 1146 CMP	\$1,870.00	\$0.00	\$0.00	\$0.00	\$1,870.00	\$0.00
D	1241-15-002	ESCRITORIO SECRETARIAL FORMAICA,ROBLE CLARO,UN CAJON	\$6.72	\$0.00	\$0.00	\$0.00	\$6.72	\$0.00
D	1241-15-003	MAQUINA SUMADORA 12 DIGITOS,COLOR GRIS,VICTOR 1460	\$484.00	\$0.00	\$0.00	\$0.00	\$484.00	\$0.00
D	1241-15-004	LIBRERO DE FORMAICA CAFE OBSCURO,UN CAJON Y 2 PUERTAS	\$399.30	\$0.00	\$0.00	\$0.00	\$399.30	\$0.00
D	1241-15-005	SILLA SECRETARIAL CON PATAS DEALUMINIO GIRATORIA	\$187.00	\$0.00	\$0.00	\$0.00	\$187.00	\$0.00
D	1241-15-006	AIRE ACONDICIONADO MARCA WHIRPOOL,1 TON.	\$2,375.00	\$0.00	\$0.00	\$0.00	\$2,375.00	\$0.00
D	1241-15-007	ESCRITORIO SECRETARIAL 4 CAJONES,1.57 X0.73 X0.75 MTS	\$57.50	\$0.00	\$0.00	\$0.00	\$57.50	\$0.00
D	1241-15-008	ARCHIVERO DE 3 CAJONES ,CAFE, DE 0.72 X 0.50 X0.90 MTS	\$93.64	\$0.00	\$0.00	\$0.00	\$93.64	\$0.00
D	1241-15-009	SILLA COLOR NEGRO Y PATAS DE FIERRO	\$40.00	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00
D	1241-15-010	CALENTON COLOR BEIGE CON NEGROMARCA BLACK&DECKER	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00
D	1241-15-011	APARATO TELEFONICO COLOR GRIS,MOD.KX-T2355-PANASONIC	\$330.00	\$0.00	\$0.00	\$0.00	\$330.00	\$0.00
D	1241-15-012	ARCHIVERO DE LAMINA COLOR GRIS5 CAJONES	\$1.55	\$0.00	\$0.00	\$0.00	\$1.55	\$0.00
D	1241-15-013	LIBRERO DE LAMINA GRIS , 2 ENTREPAYOS LAT.M-91111	\$60.68	\$0.00	\$0.00	\$0.00	\$60.68	\$0.00
D	1241-15-014	ESCRITORIO DE LAMINA GRIS,4 CAJONES LAT.GAVETA CENTRAL	\$70.31	\$0.00	\$0.00	\$0.00	\$70.31	\$0.00
D	1241-15-015	SILLA APIABLE C/FORRO VINIL CAFE CLARO,PATAS CROMADAS	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00
D	1241-15-016	ESCRITORIO DE LAMINA AMARILLO,CUBIERTA FORMAICA,5 CAJ.	\$84.85	\$0.00	\$0.00	\$0.00	\$84.85	\$0.00
D	1241-15-017	SILLON GIRATORIO CON PATAS CROMADAS,FORRO VINIL	\$9.24	\$0.00	\$0.00	\$0.00	\$9.24	\$0.00
D	1241-15-018	MAQUINA DE ESCRIBIR MECANICA, COLOR AZUL	\$163.06	\$0.00	\$0.00	\$0.00	\$163.06	\$0.00
D	1241-15-019	ABANICO DE TECHO ELECTRICOP,4 ASPAS,COLOR CREMA	\$130.00	\$0.00	\$0.00	\$0.00	\$130.00	\$0.00
D	1241-15-020	ABANICO ELECT.DE MESA,MARCA PREMIER,COLOR ALMENDRA	\$40.00	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00
D	1241-15-021	CARGADOR DE BATERIA ELECTRICA,COLOR AZUL CON BLANCO	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00
D	1241-15-022	RADIO PORTATIL MOTOROLA SP50 26 SW	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00
D	1241-15-023	UN ENFRIADOR AGUA C/UNA LLAVE	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
D	1241-15-024	UNA PISTOLA DE IMPACTO 1/2 IR231	\$2,094.15	\$0.00	\$0.00	\$0.00	\$2,094.15	\$0.00
D	1241-15-025	UN AIRE ACONDICIONADO 1 TON.VENTANA M-MIRAGE	\$3,750.00	\$0.00	\$0.00	\$0.00	\$3,750.00	\$0.00
D	1241-15-026	UN ENFRIADOR DE AGUA M-GENERALECTRIC	\$1,150.00	\$0.00	\$0.00	\$0.00	\$1,150.00	\$0.00
D	1241-15-027	UNA COMPUTADORA CELERON 600 MHZ Y ACCESORIOS	\$5,980.00	\$0.00	\$0.00	\$0.00	\$5,980.00	\$0.00
D	1241-15-028	UNA IMPRESORA HP60C	\$1,380.00	\$0.00	\$0.00	\$0.00	\$1,380.00	\$0.00
D	1241-15-029	UN TELEFONO DIGITAL INTEGRADO MARCA PANASONIC M-KX-T55	\$1,239.70	\$0.00	\$0.00	\$0.00	\$1,239.70	\$0.00
D	1241-15-030	UNA SILLA SECRETARIAL	\$920.00	\$0.00	\$0.00	\$0.00	\$920.00	\$0.00
D	1241-15-031	UN SOPLETE EQUIPO PARA CORTE	\$1,150.00	\$0.00	\$0.00	\$0.00	\$1,150.00	\$0.00
D	1241-15-032	UNA COMPUTADORA COMPLETA CELERON CON IMPRESORA	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00
D	1241-15-033	UNA IMPRESORA MULTIFUNCIONAL HP M-F4280 SCANNER-COLOR	\$1,552.50	\$0.00	\$0.00	\$0.00	\$1,552.50	\$0.00
D	1241-15-034	UNA SILLA SECRETARIAL MODELO GENOVA	\$568.40	\$0.00	\$0.00	\$0.00	\$568.40	\$0.00
D	1241-15-035	UN SILLON EJECUTIVO PRINTAFORM MODELO ROMA	\$1,650.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$0.00
D	1241-15-036	UN MULTIFUNCIONAL HP MODELO F4480 COPIADORA,SCANNER E IMPRESO	\$1,462.61	\$0.00	\$0.00	\$0.00	\$1,462.61	\$0.00
D	1241-15-037	CPU ACER, QUEMADOR, LECTOR MULTI TARJ DUALCORE 2.2, 2 GB MON	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
D	1241-15-038	COMPUTADORA INTEL DUALCORE 2.2 2 GB RAM QYEMADOR DVD	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
D	1241-15-039	CPU GHIA INTEL DUAL E5300 2.6 M DD160GB 2 GB MONITOR 17" MAR	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
D	1241-16	RASTRO MUNICIPAL	\$44,649.79	\$0.00	\$0.00	\$0.00	\$44,649.79	\$0.00
D	1241-16-001	ESCRITORIO DE LAMINA C/AMARILLO -BEIGE C/CUB.FORMAICA CAFE	\$225.00	\$0.00	\$0.00	\$0.00	\$225.00	\$0.00
D	1241-16-002	SILLA GIRATORIA VINIL,COLOR BEIGE,PATAS TABULARES Y RODAJAS	\$139.50	\$0.00	\$0.00	\$0.00	\$139.50	\$0.00
D	1241-16-003	INSENSIBILIZADOR ELECTRICO DE CERDOS	\$32,944.00	\$0.00	\$0.00	\$0.00	\$32,944.00	\$0.00
D	1241-16-004	Mini Split 1 tonelada frio/calor Mabe MM112HDBWCAAXM8	\$5,863.30	\$0.00	\$0.00	\$0.00	\$5,863.30	\$0.00
D	1241-16-005	SILLA OFICINA CHAIRMAN DAMIAN	\$2,599.00	\$0.00	\$0.00	\$0.00	\$2,599.00	\$0.00
D	1241-16-006	ESCRITORIO	\$2,878.99	\$0.00	\$0.00	\$0.00	\$2,878.99	\$0.00
D	1241-17	MERCADO MUNICIPAL	\$1,249.00	\$0.00	\$0.00	\$0.00	\$1,249.00	\$0.00
D	1241-17-001	UNA MAQUINA DE ESCRIBIR M-OLIVETTI	\$1,249.00	\$0.00	\$0.00	\$0.00	\$1,249.00	\$0.00
D	1241-18	INSTITUTO DE LA MUJER	\$15,626.23	\$0.00	\$0.00	\$0.00	\$15,626.23	\$0.00
D	1241-18-001	UNA IMPRESORA LASER HP MODELO P1005 MONOCROMO	\$1,900.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00
D	1241-18-002	UN SILLON EJECUTIVO PRINTAFORM M-ROMA	\$1,650.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$0.00
D	1241-18-003	UNA MINISPIT MARCA LG 1 TONELADA	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
D	1241-18-004	IMPRESORA HP DESKJET	\$1,148.40	\$0.00	\$0.00	\$0.00	\$1,148.40	\$0.00
D	1241-18-005	Impresora Multifuncional Marca Brother Mod. DCP. L2540DW Serie U63885L8N	\$5,927.83	\$0.00	\$0.00	\$0.00	\$5,927.83	\$0.00
D	1241-19	COORD.DE DESARROLLO ECONOMICO	\$8,932.00	\$0.00	\$0.00	\$0.00	\$8,932.00	\$0.00
D	1241-19-001	DOS ESCRITORIOS PENINSULA CON LATERAL,PEDESTAL,CAJONERAS,POR	\$8,932.00	\$0.00	\$0.00	\$0.00	\$8,932.00	\$0.00
D	1241-2	Muebles, Excepto de Oficina y Estanteria	\$256,741.80	\$0.00	\$0.00	\$0.00	\$256,741.80	\$0.00
D	1241-20	DIRECCION DE PARTICIPACION CIUDADANA	\$82,942.36	\$0.00	\$0.00	\$0.00	\$82,942.36	\$0.00
D	1241-20-001	AIRE ACONDICIONADO MARCA YORK,1 1/2 TON.	\$5,600.00	\$0.00	\$0.00	\$0.00	\$5,600.00	\$0.00
D	1241-20-002	ESCRITORIO DE MADERA,4 CAJONESDE 1.80 X 0.75 X 0.80 MTS	\$2,042.40	\$0.00	\$0.00	\$0.00	\$2,042.40	\$0.00
D	1241-20-004	SILLON P.M.STELLE RECONSTRUIDOGIRATORIO, COLOR CAFE-CREMA	\$95.13	\$0.00	\$0.00	\$0.00	\$95.13	\$0.00
D	1241-20-005	ESCRITORIO SECRETARIAL DE 1.20X 0.60 X0.75 MTS	\$1,140.80	\$0.00	\$0.00	\$0.00	\$1,140.80	\$0.00
D	1241-20-006	PIZARRON BLANCO DE 1.50 X 1.20	\$946.84	\$0.00	\$0.00	\$0.00	\$946.84	\$0.00
D	1241-20-007	MAQUINA DE ESCRIBIR ELECTRICA MARCA OLYMPIA	\$977.50	\$0.00	\$0.00	\$0.00	\$977.50	\$0.00
D	1241-20-009	COMPUTADORA PENTIUM S/FACT.14368 GARCIAS	\$9,775.00	\$0.00	\$0.00	\$0.00	\$9,775.00	\$0.00
D	1241-20-010	IMPRESORA HP/695-5 PPM S/F14386	\$2,415.00	\$0.00	\$0.00	\$0.00	\$2,415.00	\$0.00
D	1241-20-011	UN REGULADOR C/P L/SOLA 1200 F/14375	\$345.00	\$0.00	\$0.00	\$0.00	\$345.00	\$0.00
D	1241-20-012	UN AIRE ACONDICIONADO 1 TON. M-MIRAGE	\$3,750.15	\$0.00	\$0.00	\$0.00	\$3,750.15	\$0.00
D	1241-20-013	UN AIRE ACONDICIONADO 1 TON. M-MIRAGE	\$3,750.15	\$0.00	\$0.00	\$0.00	\$3,750.15	\$0.00
D	1241-20-014	UNA COMPUTADORA CELERON 600 MHZ Y ACCESORIOS	\$5,980.00	\$0.00	\$0.00	\$0.00	\$5,980.00	\$0.00
D	1241-20-015	UNA COMPUTADORA CELERON 2.0GHZ 128 EN RAM DDR EQUIPADA	\$8,395.00	\$0.00	\$0.00	\$0.00	\$8,395.00	\$0.00
D	1241-20-016	UNA CAMARA DIGITAL SONY CYBER SHOT S600	\$3,657.00	\$0.00	\$0.00	\$0.00	\$3,657.00	\$0.00
D	1241-20-017	UNA IMPRESORA HP JET MOD-2360	\$862.50	\$0.00	\$0.00	\$0.00	\$862.50	\$0.00
D	1241-20-018	UN CPU ACER INTERL CORE DUO 2.4 GB 2G RAM DD 320GB QUEMADOR	\$5,547.20	\$0.00	\$0.00	\$0.00	\$5,547.20	\$0.00
D	1241-20-019	UN MONIOTOR LCD 19" BENQ	\$2,152.80	\$0.00	\$0.00	\$0.00	\$2,152.80	\$0.00
D	1241-20-020	UNA SILLA EJECUTICA SECRETARIA PRINTAFORM MODELO FIRENCE	\$1,437.50	\$0.00	\$0.00	\$0.00	\$1,437.50	\$0.00
D	1241-20-021	UN SILLON DE PIEL EJECUTIVO MARCA BOSS RECLINABLE	\$1,528.35	\$0.00	\$0.00	\$0.00	\$1,528.35	\$0.00
D	1241-20-022	UN MULTIFUNCIONAL HP MODELO F4480 COPIADORA,SCANNER E IMPRESO	\$1,462.61	\$0.00	\$0.00	\$0.00	\$1,462.61	\$0.00

D	1241-20-023	UN AMPLIFICADOR RADSON 45 M REPRODUCE CD	\$2,534.60	\$0.00	\$0.00	\$0.00	\$2,534.60	\$0.00
D	1241-20-024	IMPRESORA MULTIFUNCIONAL MODELO 2515	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00
D	1241-20-025	EQPO MINI SPLIT 1 TON. MARCA MIRAGE	\$4,990.00	\$0.00	\$0.00	\$0.00	\$4,990.00	\$0.00
D	1241-20-026	IMPRESORA MULTIFUNCIONAL MOD. 2515	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00
D	1241-20-027	Impresora Multifuncional Marca Brother Mod. DCP L2540DW Serie U63885L8N-	\$5,927.83	\$0.00	\$0.00	\$0.00	\$5,927.83	\$0.00
D	1241-20-028	saldo inicial	\$5,229.00	\$0.00	\$0.00	\$0.00	\$5,229.00	\$0.00
D	1241-21	COORD.DE ACCION CIVICA Y CULTURAL	\$125,117.77	\$0.00	\$0.00	\$0.00	\$125,117.77	\$0.00
D	1241-21-001	COMPUTADORA PENTIUM Y ACCESORIOS S/FACT.14572	\$13,150.25	\$0.00	\$0.00	\$0.00	\$13,150.25	\$0.00
D	1241-21-002	UN AIRE ACONDICIONADO DOS TONELADAS DE VENTANA M-MIRAGE	\$6,100.00	\$0.00	\$0.00	\$0.00	\$6,100.00	\$0.00
D	1241-21-003	UN AIRE ACONDICIONADO M-SAMSUNG 1 1/2 TON.	\$4,055.65	\$0.00	\$0.00	\$0.00	\$4,055.65	\$0.00
D	1241-21-004	UNA COMPUTADORA CELERON 2.0 128 EN RAM EQUIPADA	\$8,395.00	\$0.00	\$0.00	\$0.00	\$8,395.00	\$0.00
D	1241-21-005	UN AIRE ACONDICIONADO M-LG-W242CM	\$5,398.00	\$0.00	\$0.00	\$0.00	\$5,398.00	\$0.00
D	1241-21-006	UN AIRE ACONDICIONADO M-LG-W242CM	\$5,398.00	\$0.00	\$0.00	\$0.00	\$5,398.00	\$0.00
D	1241-21-007	UNA MEZCLADORA CON AMPLIFICADOR BEHRINGER M-PMH2000	\$5,200.00	\$0.00	\$0.00	\$0.00	\$5,200.00	\$0.00
D	1241-21-008	UN MICROFONO SENNHERISER M-835	\$1,100.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00
D	1241-21-009	UN MICRO PROCESADOR INTEL CORE DUO 2.1	\$1,635.60	\$0.00	\$0.00	\$0.00	\$1,635.60	\$0.00
D	1241-21-010	UN MOTHER BOARD ASROCK G4IM-V5 DDR2800 INTEL GMA XR4500	\$1,322.40	\$0.00	\$0.00	\$0.00	\$1,322.40	\$0.00
D	1241-21-011	UNA MEMORIA DOR2 2GM	\$812.00	\$0.00	\$0.00	\$0.00	\$812.00	\$0.00
D	1241-21-012	UNA IMPRESORA HP LASERJET MOPDELO P1005	\$1,809.60	\$0.00	\$0.00	\$0.00	\$1,809.60	\$0.00
D	1241-21-013	UN MINISPLIT 5-FMEC12221X8021010421 M-SMEC1221X MIRAGE	\$4,200.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$0.00
D	1241-21-014	COMPUTADORA PCGHIA-1593/1.8 GHZ/2GB/DVD+RW	\$5,896.28	\$0.00	\$0.00	\$0.00	\$5,896.28	\$0.00
D	1241-21-015	IMPRESORA HP MULTIFUNC. MOD. 2515	\$1,199.99	\$0.00	\$0.00	\$0.00	\$1,199.99	\$0.00
D	1241-21-016	EQUIPO MINISPLIT 1 TONELADA SOLO FRIO MARCA MIRAGE	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
D	1241-21-017	VENTILADOR 30	\$3,549.00	\$0.00	\$0.00	\$0.00	\$3,549.00	\$0.00
D	1241-21-018	VENTILADOR 30	\$3,549.00	\$0.00	\$0.00	\$0.00	\$3,549.00	\$0.00
D	1241-21-019	2 EQUIPO MINISPLIT 2 TONELADAS SOLO FRIO MARCA MIRAGE	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00
D	1241-21-020	LAP ACER	\$5,599.00	\$0.00	\$0.00	\$0.00	\$5,599.00	\$0.00
D	1241-21-021	RELOJ CHECADOR DE HUELLA DIGITAL CLK - 915 43201800	\$3,248.00	\$0.00	\$0.00	\$0.00	\$3,248.00	\$0.00
D	1241-21-022	LAPTOP DELL LATITUDE 3490	\$6,500.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$0.00
D	1241-21-023	saldo inicial	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00
D	1241-22	INSTITUTO DEL DEPORTE	\$15,090.35	\$0.00	\$0.00	\$0.00	\$15,090.35	\$0.00
D	1241-22-001	UN MULTIFUNCIONAL HP MODELO F4480 COPIADORAM SANER E IMPRES	\$1,388.52	\$0.00	\$0.00	\$0.00	\$1,388.52	\$0.00
D	1241-22-002	EQUIPO DE AIRE ACONDICIONADO TIPO MINISPLIT DE 1 TONELADA 22	\$4,695.00	\$0.00	\$0.00	\$0.00	\$4,695.00	\$0.00
D	1241-22-003	Impresora Multifuncional Marca Brother Mod. DCP L2540 Serie U63885L8N498	\$5,927.83	\$0.00	\$0.00	\$0.00	\$5,927.83	\$0.00
D	1241-22-004	PODADORA 149CC 21 LAWN BOY	\$3,079.00	\$0.00	\$0.00	\$0.00	\$3,079.00	\$0.00
D	1241-23	INSTITUTO DE LA JUVENTUD	\$4,200.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$0.00
D	1241-23-001	UN MINISPLIT 5-SMCC1221X8021000597 M-MIRAGE	\$4,200.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$0.00
D	1241-24	SALUD MUNICIPAL	\$15,532.32	\$0.00	\$0.00	\$0.00	\$15,532.32	\$0.00
D	1241-24-001	SILLON DE PIEL EJECUTIVO MARCA BOSS RECLINABLE	\$2,610.00	\$0.00	\$0.00	\$0.00	\$2,610.00	\$0.00
D	1241-24-002	UN ESCRITORIO EJECUTIVO MOD. VIENA COLOR NOGAL	\$2,548.57	\$0.00	\$0.00	\$0.00	\$2,548.57	\$0.00
D	1241-24-003	UN ESCRITORIO EJECUTIVO PRINTAFORM MOD GEORGIA COLOR NOGAL	\$1,948.80	\$0.00	\$0.00	\$0.00	\$1,948.80	\$0.00
D	1241-24-004	UNA SILLA SECRETARIAL MOD. GENOVA	\$484.99	\$0.00	\$0.00	\$0.00	\$484.99	\$0.00
D	1241-24-005	UNA SILLA SECRETARIAL MOD. GENOVA	\$484.99	\$0.00	\$0.00	\$0.00	\$484.99	\$0.00
D	1241-24-006	UNA SILLA SECRETARIAL MOD. GENOVA	\$484.99	\$0.00	\$0.00	\$0.00	\$484.99	\$0.00
D	1241-24-007	UNA SILLA SECRETARIAL MOD. GENOVA	\$484.99	\$0.00	\$0.00	\$0.00	\$484.99	\$0.00
D	1241-24-008	SILLA SECRETARIAL MOD. GENOVA	\$495.00	\$0.00	\$0.00	\$0.00	\$495.00	\$0.00
D	1241-24-009	SILLA SECRETARIAL MOD. GENOVA	\$495.00	\$0.00	\$0.00	\$0.00	\$495.00	\$0.00
D	1241-24-010	SILLA SECRETARIAL MOD. GENOVA	\$5,494.99	\$0.00	\$0.00	\$0.00	\$5,494.99	\$0.00
D	1241-25	ATENICION CIUDADANA	\$13,859.00	\$0.00	\$0.00	\$0.00	\$13,859.00	\$0.00
D	1241-25-001	6 SILLAS APILABLES NEGRAS	\$1,614.00	\$0.00	\$0.00	\$0.00	\$1,614.00	\$0.00
D	1241-25-002	ESCRITORIO GLEE	\$1,798.00	\$0.00	\$0.00	\$0.00	\$1,798.00	\$0.00
D	1241-25-003	BANCO DIBUJO EBOLI SEUL CAFE	\$749.00	\$0.00	\$0.00	\$0.00	\$749.00	\$0.00
D	1241-25-004	SILLA SECRETARIAL SEUL CAFE	\$2,698.00	\$0.00	\$0.00	\$0.00	\$2,698.00	\$0.00
D	1241-25-005	COMPUTADORA HP POR DESK 600 G2	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00
D	1241-9	Otros Mobiliarios y Equipos de Administracion	\$0.00	\$0.00	\$75,828.24	\$0.00	\$75,828.24	\$0.00
D	1241-9-S1901	OTROS MOBILIARIOS Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$75,828.24	\$0.00	\$75,828.24	\$0.00
D	1244	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$17,487,245.65	\$0.00	\$0.00	\$0.00	\$17,487,245.65	\$0.00
D	1244-02	SINDICATURA MUNICIPAL	\$77,040.00	\$0.00	\$0.00	\$0.00	\$77,040.00	\$0.00
D	1244-02-001	PICK UP DODGE TIPO 250-MODELO 1991,SERIE-	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00
D	1244-02-004	UNIDAD FORD RANGER T-PICKUP M-1998	\$22,040.00	\$0.00	\$0.00	\$0.00	\$22,040.00	\$0.00
D	1244-02-005	UNIDAD ISUZU L-RODEO-6 CIL-5-452CG58ZIM4313988 M-1991 T-VAGO	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
D	1244-04	PRESIDENCIA MUNICIPAL	\$854,400.00	\$0.00	\$0.00	\$0.00	\$854,400.00	\$0.00
D	1244-04-001	VEHICULO TIPO SUBURBAN CLASICC MODELO 1996,COLOR VERDE	\$177,000.00	\$0.00	\$0.00	\$0.00	\$177,000.00	\$0.00
D	1244-04-002	UN VEHICULO MARCA NISSAN SENTRA COLOR GRIS S-203398	\$156,800.00	\$0.00	\$0.00	\$0.00	\$156,800.00	\$0.00
D	1244-04-003	UNIDAD SUBURBAN	\$185,000.00	\$0.00	\$0.00	\$0.00	\$185,000.00	\$0.00
D	1244-04-004	UN VEHICULO SEMINUEVO M/CHEVROLET T/SUBURBAN 4X2 M/2008	\$295,000.00	\$0.00	\$0.00	\$0.00	\$295,000.00	\$0.00
D	1244-04-005	VEHICULO MARCA DODGE COLOR ROJO TIPO ATOS AÑO 2005	\$40,600.00	\$0.00	\$0.00	\$0.00	\$40,600.00	\$0.00
D	1244-05	COORD.DE FOMENTO DEPORTIVO	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00
D	1244-05-001	UNIDAD CHEVROLET M-198 COLOR BLANCO S-IGCCS14B5F8189750	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00
D	1244-06	SECRETARIA DEL AYUNTAMIENTO	\$199,408.14	\$0.00	\$0.00	\$0.00	\$199,408.14	\$0.00
D	1244-06-001	VEHICULO DODGE,MARCA SPIRIT,MODELO 1992,COLOR CAFE	\$53,000.00	\$0.00	\$0.00	\$0.00	\$53,000.00	\$0.00
D	1244-06-002	CHEVROLET SUBURBAN 1991,5-3GCF26K9MM	\$140,408.14	\$0.00	\$0.00	\$0.00	\$140,408.14	\$0.00
D	1244-06-003	FORD TOPAZ MODELO 1994 S-DAF8P21RAFX139	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00
D	1244-07	SERVICIOS PUBLICOS	\$989,229.93	\$0.00	\$0.00	\$0.00	\$989,229.93	\$0.00
D	1244-07-001	CAMION FORDF350 MOD.1995 8 CIL. 4 PUERTAS	\$12,108.99	\$0.00	\$0.00	\$0.00	\$12,108.99	\$0.00
D	1244-07-002	MOTOBOMBA EVANS 2 HP 1 1/2 X 1 1/4	\$4,244.34	\$0.00	\$0.00	\$0.00	\$4,244.34	\$0.00
D	1244-07-003	BOMBA SUMERGIBLE 2 HP DESCARGA 2" AGUA LIMPIA MARCA ALTAMIRA	\$5,450.00	\$0.00	\$0.00	\$0.00	\$5,450.00	\$0.00
D	1244-07-004	MOTOBOMBA PRETUL 2 HP	\$3,429.00	\$0.00	\$0.00	\$0.00	\$3,429.00	\$0.00
D	1244-07-005	BOMBA SUMERGIBLE PARA POZO PROFUNDO DE 5 HP 3F 230 V	\$24,197.60	\$0.00	\$0.00	\$0.00	\$24,197.60	\$0.00
D	1244-07-006	MOTONIVELADORA MARCA CHAMPION MOD. 720 A SERIE 720-12-38-15704 PE	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00
D	1244-07-007	RETOESCAVADORA (USADA) MARCA CASE MOD. 580 C SERIE: 5392867	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00
D	1244-07-008	saldo inicial	\$69,900.00	\$0.00	\$0.00	\$0.00	\$69,900.00	\$0.00
D	1244-07-009	saldo inicial	\$69,900.00	\$0.00	\$0.00	\$0.00	\$69,900.00	\$0.00
D	1244-08	OBRAS PUBLICAS	\$11,999.00	\$0.00	\$0.00	\$0.00	\$11,999.00	\$0.00
D	1244-08-001	MOTOCICLETA ITALIKA MOD. FT125 COLOR ROJO NC1:34L8M61D	\$11,999.00	\$0.00	\$0.00	\$0.00	\$11,999.00	\$0.00
D	1244-1	vehiculos y equipo terrestre	\$13,216,439.79	\$0.00	\$0.00	\$0.00	\$13,216,439.79	\$0.00
D	1244-10	POLICIA MUNICIPAL	\$7,183,102.49	\$0.00	\$0.00	\$0.00	\$7,183,102.49	\$0.00
D	1244-10-009	F/07261 PICK UP CHEVROLET/99 1GCEC34WOX2208026	\$146,000.00	\$0.00	\$0.00	\$0.00	\$146,000.00	\$0.00
D	1244-10-022	VEHICULO FORD/250 PICK-UP/2001 BLANCO S-3FYEF17W21M-A91789	\$138,000.00	\$0.00	\$0.00	\$0.00	\$138,000.00	\$0.00
D	1244-10-023	VEHICULO FORD/250 PICK-UP/2001 BLANCO S-3FTEF17W21M-A91677	\$138,000.00	\$0.00	\$0.00	\$0.00	\$138,000.00	\$0.00
D	1244-10-024	UNIDAD FORD PICKUP/2004 S/3FTEF17W14MA19230 COLOR BLANCO	\$155,062.55	\$0.00	\$0.00	\$0.00	\$155,062.55	\$0.00
D	1244-10-025	UNIDAD FORD PICKUP/2004 S/3FTEF17W14MA19244 COLOR BLANCO	\$155,062.55	\$0.00	\$0.00	\$0.00	\$155,062.55	\$0.00
D	1244-10-026	UNIDAD FORD PICKUP/2004 S/3FTEF17W34MA19262 COLOR BLANCO	\$155,062.55	\$0.00	\$0.00	\$0.00	\$155,062.55	\$0.00

D	1244-10-027	UNIDAD FORD PUCKUP/2004 5/3FTEF17W44MA19318 COLOR BLANCO	\$155,062.55	\$0.00	\$0.00	\$0.00	\$155,062.55	\$0.00
D	1244-10-028	UNIDAD FORD PUCKUP/2004 5/3FTEF17W64MA19319 COLOR BALNCO	\$155,062.55	\$0.00	\$0.00	\$0.00	\$155,062.55	\$0.00
D	1244-10-029	UNIDAD FORD PICKUP/2004 5/3FTEF17W24MA19334 COLOR BLANCO	\$155,062.55	\$0.00	\$0.00	\$0.00	\$155,062.55	\$0.00
D	1244-10-030	UNA UNIDAD PICK UP F/250 4/2	\$119,177.63	\$0.00	\$0.00	\$0.00	\$119,177.63	\$0.00
D	1244-10-031	UNA UNIDAD PICK UP F/250 4/2	\$119,177.63	\$0.00	\$0.00	\$0.00	\$119,177.63	\$0.00
D	1244-10-032	UNA UNIDAD PICK UP F/250 4/2	\$119,177.63	\$0.00	\$0.00	\$0.00	\$119,177.63	\$0.00
D	1244-10-033	UNA UNIDAD PICK UP F/250 4/4	\$119,177.63	\$0.00	\$0.00	\$0.00	\$119,177.63	\$0.00
D	1244-10-034	UNA UNIDAD PICK UP F/250 4/4	\$119,177.63	\$0.00	\$0.00	\$0.00	\$119,177.63	\$0.00
D	1244-10-035	UNA UNIDAD PICK UP RANGER	\$119,177.63	\$0.00	\$0.00	\$0.00	\$119,177.63	\$0.00
D	1244-10-036	UNA UNIDAD PICK UP RANGER	\$119,177.63	\$0.00	\$0.00	\$0.00	\$119,177.63	\$0.00
D	1244-10-037	UNA UNIDAD PICK UP RANGER	\$119,177.63	\$0.00	\$0.00	\$0.00	\$119,177.63	\$0.00
D	1244-10-038	UNA UNIDAD PICK UP RANGER	\$119,177.63	\$0.00	\$0.00	\$0.00	\$119,177.63	\$0.00
D	1244-10-039	UNA UNIDAD PICK UP RANGER	\$119,177.63	\$0.00	\$0.00	\$0.00	\$119,177.63	\$0.00
D	1244-10-041	OCHO UNIDADES CUATRIMOTOS YFM350 GRIZZLY 35	\$989,592.00	\$0.00	\$0.00	\$0.00	\$989,592.00	\$0.00
D	1244-10-042	DOS UNIDADES CUATRIMOTOS YFM350 GRIZZLY 35	\$247,398.00	\$0.00	\$0.00	\$0.00	\$247,398.00	\$0.00
D	1244-10-043	CUATRO UNIDADES YS 250 FAZER POLI	\$411,996.00	\$0.00	\$0.00	\$0.00	\$411,996.00	\$0.00
D	1244-10-044	UNA CAMIONATA FORD F/250 P/UP 4X4 5-3FTEF18W75M M/2005	\$200,400.00	\$0.00	\$0.00	\$0.00	\$200,400.00	\$0.00
D	1244-10-045	UNA CAMIONETA FIRD/250 O/UP 5-3FREF17WX5M-A20894 M-2005	\$168,400.00	\$0.00	\$0.00	\$0.00	\$168,400.00	\$0.00
D	1244-10-048	UNA UNIDAD FORD BLANCO OXFORD 2007 5-3FTGF18WX7MA24468	\$13,195.38	\$0.00	\$0.00	\$0.00	\$13,195.38	\$0.00
D	1244-10-052	UNA UNIDAD FORD BLANCO OXFORD 2007 5-8AFDT50DX76061784	\$10,665.51	\$0.00	\$0.00	\$0.00	\$10,665.51	\$0.00
D	1244-10-056	UNA UNIDAD NUEVA M-FORD RANGER XL CREW CAB M-2011 5-8AFERSAD	\$204,942.00	\$0.00	\$0.00	\$0.00	\$204,942.00	\$0.00
D	1244-10-057	UNA UNIDAD NUEVA M-FORD RANGER XL CREW CAB M-2011 5-8AFERSAD	\$204,942.00	\$0.00	\$0.00	\$0.00	\$204,942.00	\$0.00
D	1244-10-058	UNA UNIDAD NUEVA M-FORD RANGEL XL CREW CAB M-2011 5-8AFERSAD	\$204,942.00	\$0.00	\$0.00	\$0.00	\$204,942.00	\$0.00
D	1244-10-059	UNA UNIDAD NUEVA M-FORD RANGEL XL CREW CAB M-2011 5-8AFERSA	\$204,942.00	\$0.00	\$0.00	\$0.00	\$204,942.00	\$0.00
D	1244-10-060	UNA UNIDAD NUEVA M-FORD RANGER XL CREW CAB M-2011 5-8AFERSAD	\$204,942.00	\$0.00	\$0.00	\$0.00	\$204,942.00	\$0.00
D	1244-10-061	UNA UNIDAD NUEVA M-FORD RANGER XL CREW CAB M-2011 5-8AFERSAD	\$204,942.00	\$0.00	\$0.00	\$0.00	\$204,942.00	\$0.00
D	1244-10-062	UNA UNIDAD NUEVA M-FORD RANGEL XL CREW CAB M-2011 5-8AFERSAD	\$204,942.00	\$0.00	\$0.00	\$0.00	\$204,942.00	\$0.00
D	1244-10-063	UNA UNIDAD NUEVA M-FORD RANGER XL CREW CAB M-2011 5-8AFERSAD	\$204,942.00	\$0.00	\$0.00	\$0.00	\$204,942.00	\$0.00
D	1244-10-064	UNA UNIDAD NUEVA M-FORD RANGER XL CREW CAB M-2011 5-8AFERSA	\$204,942.00	\$0.00	\$0.00	\$0.00	\$204,942.00	\$0.00
D	1244-10-065	UNA UNIDAD NUEVA M-FORD RANGEL XL CREW CAB M-2011 5-8AFERSAD	\$204,942.00	\$0.00	\$0.00	\$0.00	\$204,942.00	\$0.00
D	1244-10-066	UNA UNIDAD NUEVA M-FORD RANGER XL CREW CAB M-2011 5-8AFERSAD	\$204,942.00	\$0.00	\$0.00	\$0.00	\$204,942.00	\$0.00
D	1244-10-067	UNA UNIDAD NUEVA M-FORD RANGER XK CREW CAB M-2011 5-8AFERSAD	\$204,942.00	\$0.00	\$0.00	\$0.00	\$204,942.00	\$0.00
D	1244-10-068	CAMION RANGER CREW CAB XL AC MARCA FORD MOD. 2008 COLOR BLANCO (	\$138,000.00	\$0.00	\$0.00	\$0.00	\$138,000.00	\$0.00
D	1244-11	TRANSITO MUNICIPAL	\$148,063.00	\$0.00	\$0.00	\$0.00	\$148,063.00	\$0.00
D	1244-11-001	VEHICULO TIPO JEEP M-1993, MARCA WANGLER, S-UIG4FY195PP14177	\$55,800.00	\$0.00	\$0.00	\$0.00	\$55,800.00	\$0.00
D	1244-11-002	VEHICULO TIPO PICK UP, MARCA FORD, M-1992 S-ACJLM80045	\$53,265.00	\$0.00	\$0.00	\$0.00	\$53,265.00	\$0.00
D	1244-11-003	UNA MOTOCICLETA MARCA ITALIKA MODELO FT125 COLOR AZUL SERIE 35CK21	\$19,499.00	\$0.00	\$0.00	\$0.00	\$19,499.00	\$0.00
D	1244-11-004	UNA MOTOCICLETA MARCA ITALIKA MODELO FT125 COLOR AZUL AÑO 2022 SE	\$19,499.00	\$0.00	\$0.00	\$0.00	\$19,499.00	\$0.00
D	1244-13	DIRECCION DE OBRAS Y SERVICIOS PUBLICOS	\$558,599.00	\$0.00	\$0.00	\$0.00	\$558,599.00	\$0.00
D	1244-13-001	PICK UP MARCA DODGE M/1993, D/ 150, S-387HE16X2PM137821	\$48,000.00	\$0.00	\$0.00	\$0.00	\$48,000.00	\$0.00
D	1244-13-002	PICK UP MARCA DODGE M-1989, D- 250 PROSPECTOR S-9201428	\$39,500.00	\$0.00	\$0.00	\$0.00	\$39,500.00	\$0.00
D	1244-13-003	VEHICULO MARCA CHEVROLET 1972 USADO	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00
D	1244-13-004	UNA UNIDAD FORD 1986, COLOR CAFE, PICK UP, S-FTEX14H8GKA95638	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00
D	1244-13-005	UNA BICICLETA BIMEX FALCON C/515183	\$1,099.00	\$0.00	\$0.00	\$0.00	\$1,099.00	\$0.00
D	1244-13-006	UNIDAD PICKUP CHEVROLET M-1988 S-2GCEC19KS1J245874	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00
D	1244-13-007	ATOS MARCA DODGE MODELO 2006 COLOR AZUL CIELO TIPO HATCHBACK	\$55,000.00	\$0.00	\$0.00	\$0.00	\$55,000.00	\$0.00
D	1244-13-008	UN VEHICULO USADO GRUA ARRANSTRE M-CHEVROLET/2003M-2003 5/3G	\$295,000.00	\$0.00	\$0.00	\$0.00	\$295,000.00	\$0.00
D	1244-13-009	UNA UNIDAD USADA NISSAN FRONTIER M-1998 C/GRIS A/PTAS.SIN6DO	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00
D	1244-15	SUB-DIRECCION DE SERVICIOS PUBLICOS	\$5,326,675.30	\$0.00	\$0.00	\$0.00	\$5,326,675.30	\$0.00
D	1244-15-001	PICK-UP FORD MODELO 1994, SERIE 3FTEF25NXRMA25227, F-250	\$53,000.00	\$0.00	\$0.00	\$0.00	\$53,000.00	\$0.00
D	1244-15-002	DATSUN AZUL DOBLE CABINA, MOD- 1992, S-2U720-02452	\$39,000.00	\$0.00	\$0.00	\$0.00	\$39,000.00	\$0.00
D	1244-15-003	DATSUN CRMA NO.26. MOD.1992, S- 26720-11555	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00
D	1244-15-004	DATSUN CREMA CON NO. DE SERIE S-2GG720D5779 (CASCARON)	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00
D	1244-15-005	UNIDAD MARCA FORD, AMARILLO NO20, S-6175	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00
D	1244-15-006	UNIDAD MARCA FORD, AMARILLO NO.19, S-AFSJHK-31412 M-1968	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00
D	1244-15-008	UNIDAD MARCA FORD PIPA NO.22 MOD.1973, S-F500V061101/1296	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00
D	1244-15-010	UNIDAD MARCA DODGE, PIPA NO.4 M-1992, S-2133217.D-600	\$115,000.00	\$0.00	\$0.00	\$0.00	\$115,000.00	\$0.00
D	1244-15-013	UNIDAD MARCA DODGE M-1992, S-NM54670 (CASCARON)	\$104,000.00	\$0.00	\$0.00	\$0.00	\$104,000.00	\$0.00
D	1244-15-015	UN CAMION PIPA M/DODGE D-600 MOD/1993 5/146300 8 CILIND,GAS	\$260,000.00	\$0.00	\$0.00	\$0.00	\$260,000.00	\$0.00
D	1244-15-016	UN CAMION PIPA M/DODGE D-600 MOD.1993 5/134390 M-5.9L GAS	\$260,000.00	\$0.00	\$0.00	\$0.00	\$260,000.00	\$0.00
D	1244-15-018	UNA CAMIONETA M/CHEVROLET TIPOC/35 REDILAS M/1993 5/39CJC44K	\$88,000.00	\$0.00	\$0.00	\$0.00	\$88,000.00	\$0.00
D	1244-15-019	UNIDAD DODGE RAM 4000 S/IM526423 M-2001 C-BLANCO	\$221,099.31	\$0.00	\$0.00	\$0.00	\$221,099.31	\$0.00
D	1244-15-020	UN CAMION C/ELEVADOR T/CANASTILLO M-FORD-M-2001 S-IFDAF57F41	\$280,000.00	\$0.00	\$0.00	\$0.00	\$280,000.00	\$0.00
D	1244-15-021	UNA MONTONIVELADORA M-CATERPILLAR MODELO 140G S-72V04057	\$1,006,200.03	\$0.00	\$0.00	\$0.00	\$1,006,200.03	\$0.00
D	1244-15-022	UN TOPADOR FRONTAL M-CATERPILLAR MODELO 60H S-32F04290	\$1,158,840.00	\$0.00	\$0.00	\$0.00	\$1,158,840.00	\$0.00
D	1244-15-023	UN AUTOTANQUE CISTERNA M-INTERNACIONAL 1995, M-S-2500 S-IHTZP	\$336,400.00	\$0.00	\$0.00	\$0.00	\$336,400.00	\$0.00
D	1244-15-024	UN AUTOTANQUE CISTERNA M-FORD 1994 M-L-8000 S-IFDVW82E45VA05	\$336,400.00	\$0.00	\$0.00	\$0.00	\$336,400.00	\$0.00
D	1244-15-025	UN VEHICULO FOPRD PICK UP F-150 6 CILIND. M-1995 S-IFTDFISYSS	\$15,080.00	\$0.00	\$0.00	\$0.00	\$15,080.00	\$0.00
D	1244-15-026	UN CAMION VOLTEO USADO M-FREIGHLINER M-1998 S-IFUYNM0B4WP946	\$433,055.96	\$0.00	\$0.00	\$0.00	\$433,055.96	\$0.00
D	1244-15-027	UN CAMION VOLTEO USADO M-FREIGHLINER M-1996 S-IFUYFCYB9TH881	\$388,600.00	\$0.00	\$0.00	\$0.00	\$388,600.00	\$0.00
D	1244-2	Carrocerías y Remolques	\$2,113,728.79	\$0.00	\$0.00	\$0.00	\$2,113,728.79	\$0.00
D	1244-20	DIRECCION DE PARTICIPACION CIUDADANA	\$41,500.00	\$0.00	\$0.00	\$0.00	\$41,500.00	\$0.00
D	1244-20-001	VEHICULO PICK UP FORD-200, MODELO 1991, S-AC21YC-55270, BLANCO	\$41,500.00	\$0.00	\$0.00	\$0.00	\$41,500.00	\$0.00
D	1244-21	ACCION CIVICA	\$74,240.00	\$0.00	\$0.00	\$0.00	\$74,240.00	\$0.00
D	1244-21-001	UNIDAD CHEVROLET ROJO/BLANCO S-26CEK19KXN1104422 M-1992	\$58,000.00	\$0.00	\$0.00	\$0.00	\$58,000.00	\$0.00
D	1244-21-002	UNIDAD NISSAN T/PICKUP M-1995 S-INGH016YISC313583	\$16,240.00	\$0.00	\$0.00	\$0.00	\$16,240.00	\$0.00
D	1244-22	RELLENO SANITARIO	\$1,997,988.79	\$0.00	\$0.00	\$0.00	\$1,997,988.79	\$0.00
D	1244-22-001	VEHICULO TON.310HP, CAJA MADERA TIPO REDILAS PICK-UP F550	\$339,199.40	\$0.00	\$0.00	\$0.00	\$339,199.40	\$0.00
D	1244-22-002	VEHICULO TIPO PICK-UP 210HP V6 GASOLINA M-FORD M-2001 BALNCO	\$181,683.90	\$0.00	\$0.00	\$0.00	\$181,683.90	\$0.00
D	1244-22-003	UNIDAD FL70 35 K TANQUE-PIPA DE 10000 LTS-M-MERCEDES BENZ	\$503,205.50	\$0.00	\$0.00	\$0.00	\$503,205.50	\$0.00
D	1244-22-004	UN CAMION VOLTEO 7M3 M-INTERNACIONAL, MOTOR DIESEL 195HP	\$486,950.00	\$0.00	\$0.00	\$0.00	\$486,950.00	\$0.00
D	1244-22-005	UN CAMION VOLTEO 7M3 M-DIESEL M-INTERNACIONAL 195HP	\$486,949.99	\$0.00	\$0.00	\$0.00	\$486,949.99	\$0.00
D	1246	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$10,365,315.64	\$0.00	\$886,648.40	\$0.00	\$11,251,964.04	\$0.00
D	1246-04	PRESIDENCIA MUNICIPAL	\$21,531.15	\$0.00	\$0.00	\$0.00	\$21,531.15	\$0.00
D	1246-04-001	RADIO MOVIL MOTOROLA SERIE-682FXC6793	\$4,744.96	\$0.00	\$0.00	\$0.00	\$4,744.96	\$0.00
D	1246-04-002	UN CONCENTRADOR DE EXTENSIONES P/CONMUTADOR PANASONIC	\$6,436.19	\$0.00	\$0.00	\$0.00	\$6,436.19	\$0.00
D	1246-04-003	UNA CAMARA DE VIDEOFILMACION MARCA PANASONIC AG-146 SEMIUSA	\$10,350.00	\$0.00	\$0.00	\$0.00	\$10,350.00	\$0.00
D	1246-05	INSTITUTO DEL DEPORTE	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
D	1246-05-001	PODADORA DE CESPED MCA MURRAY SELECT 6.5 HP MOD. 222310X8A	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
D	1246-1	Maquinaria y Equipo Agropecuario	\$7,453,480.00	\$0.00	\$0.00	\$0.00	\$7,453,480.00	\$0.00
D	1246-10	POLICIA MUNICIPAL	\$1,607,803.48	\$0.00	\$0.00	\$0.00	\$1,607,803.48	\$0.00
D	1246-10-001	FUENTE DE PODER(NO LOCALIZADA)Y RADIO MOVIL 682FYC6666	\$6,634.98	\$0.00	\$0.00	\$0.00	\$6,634.98	\$0.00
D	1246-10-002	FUENTE DE PODER(NO LOCALIZADA)Y RADIO MOVIL 682FYC6791	\$6,634.98	\$0.00	\$0.00	\$0.00	\$6,634.98	\$0.00

D	1246-10-003	FUENTE DE PODER(NO LOCALIZADA)Y RADIO MOVIL 682FYC8242	\$6,634.98	\$0.00	\$0.00	\$0.00	\$6,634.98	\$0.00
D	1246-10-004	FUENTE DE PODER S-10002 Y RADIO MOVIL 682FYC6666 (EN REP)	\$6,634.98	\$0.00	\$0.00	\$0.00	\$6,634.98	\$0.00
D	1246-10-005	FUENTE DE PODER(NO LOCALIZADA)Y RADIO MOVIL 682FYC3111	\$6,634.98	\$0.00	\$0.00	\$0.00	\$6,634.98	\$0.00
D	1246-10-006	RADIO PORTATIL MOTOROLA 777FXWH595	\$4,058.58	\$0.00	\$0.00	\$0.00	\$4,058.58	\$0.00
D	1246-10-007	RADIO PORTATIL MOTOROLA 777FXWH836	\$4,058.58	\$0.00	\$0.00	\$0.00	\$4,058.58	\$0.00
D	1246-10-008	RADIO PORTATIL MOTOROLA 777FXWH832 (SUSPENSION DE 6 ELEMENT)	\$4,058.58	\$0.00	\$0.00	\$0.00	\$4,058.58	\$0.00
D	1246-10-009	RADIO PORTATIL MOTOROLA 777FXVH809	\$4,058.58	\$0.00	\$0.00	\$0.00	\$4,058.58	\$0.00
D	1246-10-010	RADIO PORTATIL MOTOROLA 777FXVH946	\$4,058.58	\$0.00	\$0.00	\$0.00	\$4,058.58	\$0.00
D	1246-10-011	RADIO PORTATIL MOTOROLA 777FXVH774	\$4,058.58	\$0.00	\$0.00	\$0.00	\$4,058.58	\$0.00
D	1246-10-012	RADIO PORTATIL MOTOROLA 777FXSC289	\$4,058.58	\$0.00	\$0.00	\$0.00	\$4,058.58	\$0.00
D	1246-10-013	RADIO MOVIL 682FYC3051 (EN REPARACION ING.SALINAS)	\$4,744.96	\$0.00	\$0.00	\$0.00	\$4,744.96	\$0.00
D	1246-10-014	RADIO MOVIL 682FYC3059	\$4,744.96	\$0.00	\$0.00	\$0.00	\$4,744.96	\$0.00
D	1246-10-015	RADIO MOVIL 682FYC8264 (DESTRUIDA EN PERCANCE UNIDAD 09)	\$4,744.96	\$0.00	\$0.00	\$0.00	\$4,744.96	\$0.00
D	1246-10-016	RADIO MOVIL 682FYC6673	\$4,744.96	\$0.00	\$0.00	\$0.00	\$4,744.96	\$0.00
D	1246-10-017	RADIO MOVIL 682FYC6662	\$4,744.96	\$0.00	\$0.00	\$0.00	\$4,744.96	\$0.00
D	1246-10-018	RADIO MOVIL 682FYC3054 (EN REPARACION ING.SALINAS)	\$4,744.96	\$0.00	\$0.00	\$0.00	\$4,744.96	\$0.00
D	1246-10-019	RADIO MOVIL 682FYC8244	\$4,744.96	\$0.00	\$0.00	\$0.00	\$4,744.96	\$0.00
D	1246-10-020	RADIO MOVIL 682FYC8252	\$4,744.96	\$0.00	\$0.00	\$0.00	\$4,744.96	\$0.00
D	1246-10-021	RADIO MOVIL 682FYC6705	\$4,744.96	\$0.00	\$0.00	\$0.00	\$4,744.96	\$0.00
D	1246-10-022	FUENTE DE PODER Y ANTENA SYS12791 Y BASE RADIO S-ILEGIBLE	\$1,894.05	\$0.00	\$0.00	\$0.00	\$1,894.05	\$0.00
D	1246-10-023	FUENTE DE PODER Y ANTENA SYS12788 Y BASE RADIO S-778TCLD991	\$1,894.05	\$0.00	\$0.00	\$0.00	\$1,894.05	\$0.00
D	1246-10-024	FUENTE DE PODER Y ANTENA SYS12790	\$1,894.05	\$0.00	\$0.00	\$0.00	\$1,894.05	\$0.00
D	1246-10-025	ANTENA Y CABLE, SD150CHF	\$899.30	\$0.00	\$0.00	\$0.00	\$899.30	\$0.00
D	1246-10-026	ANTENA DIPOLO Y CABLE, SD150VHF	\$899.30	\$0.00	\$0.00	\$0.00	\$899.30	\$0.00
D	1246-10-027	UNA FUENTE DE PODER REG-14AMP 12VCD	\$1,420.25	\$0.00	\$0.00	\$0.00	\$1,420.25	\$0.00
D	1246-10-028	UN RADIO MOVIL M-MOTOROLA SERIE-682FYQ5700	\$3,776.04	\$0.00	\$0.00	\$0.00	\$3,776.04	\$0.00
D	1246-10-029	UN RADIO MOVIL M-MOTOROLA SERIE-682FYQ5540	\$3,776.02	\$0.00	\$0.00	\$0.00	\$3,776.02	\$0.00
D	1246-10-030	BASE DE RADIO.S-159TWN3673	\$1,827.00	\$0.00	\$0.00	\$0.00	\$1,827.00	\$0.00
D	1246-10-031	C.B.MODELO COBRA CAM-89 SERIE 60102366	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
D	1246-10-032	UN RADIO MOVIL M-MOTOROLA SERIE-682FYQ5541	\$3,776.02	\$0.00	\$0.00	\$0.00	\$3,776.02	\$0.00
D	1246-10-033	FUENTE DE PODER SYS12789 Y ANTENA	\$1,894.05	\$0.00	\$0.00	\$0.00	\$1,894.05	\$0.00
D	1246-10-034	FUENTE DE PODER SYS12792 Y ANTENA	\$1,894.05	\$0.00	\$0.00	\$0.00	\$1,894.05	\$0.00
D	1246-10-035	FUENTE DE PODER SYS12793 Y ANTENA	\$1,894.05	\$0.00	\$0.00	\$0.00	\$1,894.05	\$0.00
D	1246-10-036	DOS ARMAS LARGAS R-15	\$16.00	\$0.00	\$0.00	\$0.00	\$16.00	\$0.00
D	1246-10-037	RADIO FRECUENCIA CB 40 CANALES	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
D	1246-10-038	SISTEMA DE TRASMISSION UN CANAL	\$10,875.20	\$0.00	\$0.00	\$0.00	\$10,875.20	\$0.00
D	1246-10-039	RADIO FM MARCA ASTRON SXI-11R	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
D	1246-10-040	RADIO MARCA ASTRON RD-12A NEGRO	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
D	1246-10-041	RADIO MOVIL COM.28H.FM-144	\$2,875.00	\$0.00	\$0.00	\$0.00	\$2,875.00	\$0.00
D	1246-10-042	RADIO MOTOROLA DE BASE S-778TS16	\$1,909.00	\$0.00	\$0.00	\$0.00	\$1,909.00	\$0.00
D	1246-10-043	ESTACION DE BASE MARCA MOTOROLA C/PIED.	\$5,175.00	\$0.00	\$0.00	\$0.00	\$5,175.00	\$0.00
D	1246-10-044	PANEL SOLAR MODELO MSX 60 WATS	\$4,808.44	\$0.00	\$0.00	\$0.00	\$4,808.44	\$0.00
D	1246-10-045	ANTENA RX MAXRAD MOD-ASFRX 2B	\$707.25	\$0.00	\$0.00	\$0.00	\$707.25	\$0.00
D	1246-10-046	CONTROLADOR DE CARGA FOTO VOL	\$1,112.63	\$0.00	\$0.00	\$0.00	\$1,112.63	\$0.00
D	1246-10-047	BATERIA DE 27 PLACAS LTH VOLTS80 AMPS.	\$1,078.12	\$0.00	\$0.00	\$0.00	\$1,078.12	\$0.00
D	1246-10-048	BASE RADIO MOTOROLA MGM-300 M 43GM20D2-A8 LA PALMA	\$9,129.39	\$0.00	\$0.00	\$0.00	\$9,129.39	\$0.00
D	1246-10-049	CARGADOR MULTIPLE P/RADIO PORTATIL SP50	\$2,127.00	\$0.00	\$0.00	\$0.00	\$2,127.00	\$0.00
D	1246-10-050	CARGADOR MULTIPLE P/RADIO PORTATIL 6P300	\$2,126.00	\$0.00	\$0.00	\$0.00	\$2,126.00	\$0.00
D	1246-10-051	RADIO PORTATIL MOTOROLA	\$4,200.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$0.00
D	1246-10-052	CUATRO SIRENAS 100 WTS MOD,PA-300MSB	\$4,600.00	\$0.00	\$0.00	\$0.00	\$4,600.00	\$0.00
D	1246-10-053	DOS FUENTES DE PODER SEISA, 12 AMP. MOD. fp12	\$2,760.00	\$0.00	\$0.00	\$0.00	\$2,760.00	\$0.00
D	1246-10-054	UNA CAVIDAD PASABANDA DE 5" mca.wacm mod.wp-629	\$2,941.70	\$0.00	\$0.00	\$0.00	\$2,941.70	\$0.00
D	1246-10-055	RADIO PORT. MOTOROLA MOD.SP50 2 CANALES,CARGADOR DE PARED	\$4,582.75	\$0.00	\$0.00	\$0.00	\$4,582.75	\$0.00
D	1246-10-056	SIRENA 100 WTS.V/TONOS Y MICROFONOS A.P.	\$4,497.07	\$0.00	\$0.00	\$0.00	\$4,497.07	\$0.00
D	1246-10-057	ESTACION BASE 16 CANALES FMH35000	\$5,577.50	\$0.00	\$0.00	\$0.00	\$5,577.50	\$0.00
D	1246-10-058	ESTACION BASE 8 CANALES 703368	\$5,577.50	\$0.00	\$0.00	\$0.00	\$5,577.50	\$0.00
D	1246-10-059	UN RADIO MOVIL M-MOTOROLA SERIE-682FYQ3312	\$3,776.02	\$0.00	\$0.00	\$0.00	\$3,776.02	\$0.00
D	1246-10-060	UN RADIO MOVIL M-MOTOROLA SERIE-682FYQ3313	\$3,776.02	\$0.00	\$0.00	\$0.00	\$3,776.02	\$0.00
D	1246-10-061	UN RPT,VHF,MOTOROLA RADIUS,M-SM50 45W,S-682FAU0342	\$15,699.11	\$0.00	\$0.00	\$0.00	\$15,699.11	\$0.00
D	1246-10-062	UN DUPLXOR P/ANTENA 144/174 MMZ.(RXYTX)	\$4,448.84	\$0.00	\$0.00	\$0.00	\$4,448.84	\$0.00
D	1246-10-063	CUATRO TRAMOS DE TORRE TIPO Z,T-30	\$3,112.36	\$0.00	\$0.00	\$0.00	\$3,112.36	\$0.00
D	1246-10-064	60 METROS DE CABLE COAXIAL RGH BELDEN.	\$1,647.72	\$0.00	\$0.00	\$0.00	\$1,647.72	\$0.00
D	1246-10-065	UNA ANTENA P/BASE M-SEISA,M-2DB224,4 ELEMENT.9db	\$1,601.95	\$0.00	\$0.00	\$0.00	\$1,601.95	\$0.00
D	1246-10-066	UN RADIO PORTA/MOTOROLA PRO3150.VHF,4 CANALES,S-42	\$4,943.16	\$0.00	\$0.00	\$0.00	\$4,943.16	\$0.00
D	1246-10-067	UN RADIO PORTATIL M-MOTOROLA S-RADIUS M-GP300	\$2,875.00	\$0.00	\$0.00	\$0.00	\$2,875.00	\$0.00
D	1246-10-068	UN RADIO PORTATIL M-MOTOROLA S-RADIUS M-GP350	\$2,875.00	\$0.00	\$0.00	\$0.00	\$2,875.00	\$0.00
D	1246-10-069	UN RADIO PORTATIL M-MOTOROLA S-RADIUS M-SP10	\$2,875.00	\$0.00	\$0.00	\$0.00	\$2,875.00	\$0.00
D	1246-10-070	UN RADIO PORTATIL M-MOTOROLA S-RADIUS M-P110	\$2,875.00	\$0.00	\$0.00	\$0.00	\$2,875.00	\$0.00
D	1246-10-071	UN RADIO PORTATIL M-MOTOROLA S-RADIUS	\$2,875.00	\$0.00	\$0.00	\$0.00	\$2,875.00	\$0.00
D	1246-10-072	UN RADIO PORTATIL M-MOTOROLA S-RADIUS	\$2,875.00	\$0.00	\$0.00	\$0.00	\$2,875.00	\$0.00
D	1246-10-073	UNA FUENTE DE PODER 110AC-12VCM-ASTARON M-RS20A -ATRAVEZADA-	\$2,685.25	\$0.00	\$0.00	\$0.00	\$2,685.25	\$0.00
D	1246-10-074	UNA ANTENA PARA MET120 P/BASE -ATRAVEZADA-	\$327.75	\$0.00	\$0.00	\$0.00	\$327.75	\$0.00
D	1246-10-075	UNA TERMINAL PORTATIL G3 TPH700, -FUNDA-CLIP-ANTENA-BATERIA	\$613,760.64	\$0.00	\$0.00	\$0.00	\$613,760.64	\$0.00
D	1246-10-076	DOS RADIOS MOVIL TPM700 C/KIT INST.DESHBORD Y ANTENA M9610	\$650,384.16	\$0.00	\$0.00	\$0.00	\$650,384.16	\$0.00
D	1246-10-077	TRES RADIOS BASE TPM700 -ANTENA FIJA,FUENTE DE ALIMENTACION	\$66,327.64	\$0.00	\$0.00	\$0.00	\$66,327.64	\$0.00
D	1246-10-078	UN TALADRO MAKITA	\$2,381.48	\$0.00	\$0.00	\$0.00	\$2,381.48	\$0.00
D	1246-10-079	UNA CORTADORA P/METAL 14" MAKITA	\$3,478.00	\$0.00	\$0.00	\$0.00	\$3,478.00	\$0.00
D	1246-11	TRANSITO MUNICIPAL	\$24,351.46	\$0.00	\$0.00	\$0.00	\$24,351.46	\$0.00
D	1246-11-001	RADIO PORTATIL MOTOROLA S-777 FXWH 731 COLOR NEGRO	\$4,058.57	\$0.00	\$0.00	\$0.00	\$4,058.57	\$0.00
D	1246-11-002	RADIO PORTATIL MOTOROLA S-777 FXWH COLOR NEGRO	\$4,058.57	\$0.00	\$0.00	\$0.00	\$4,058.57	\$0.00
D	1246-11-003	RADIO PORTATIL MOTOROLA S-777 FXWH 721 COLOR NEGRO	\$4,058.58	\$0.00	\$0.00	\$0.00	\$4,058.58	\$0.00
D	1246-11-004	RADIO PORTATIL MOTOROLA S-777 FXWH 826 COLOR NEGRO	\$4,058.58	\$0.00	\$0.00	\$0.00	\$4,058.58	\$0.00
D	1246-11-005	RADIO PORTATIL MOTOROLA S-777 FXWH 682 COLOR NEGRO (REP.ING)	\$4,058.58	\$0.00	\$0.00	\$0.00	\$4,058.58	\$0.00
D	1246-11-006	RADIO PORTATIL MOTOROLA S-777 FXWH 827 COLOR NEGRO (REP.ING)	\$4,058.58	\$0.00	\$0.00	\$0.00	\$4,058.58	\$0.00
D	1246-12	CENTRO DE DETENCION	\$1,840.00	\$0.00	\$0.00	\$0.00	\$1,840.00	\$0.00
D	1246-12-001	BATERIA LTH.27 PLACAS	\$1,552.50	\$0.00	\$0.00	\$0.00	\$1,552.50	\$0.00
D	1246-12-002	CANDADO DE ALTAQ SEGURIDAD MASTER	\$287.50	\$0.00	\$0.00	\$0.00	\$287.50	\$0.00
D	1246-13	DIRECCION DE OBRAS Y SERVICIOSPUBLICOS	\$440,265.41	\$0.00	\$0.00	\$0.00	\$440,265.41	\$0.00
D	1246-13-001	RADIO PORTATIL MOTOROLA,SERIE HMN3569A	\$4,708.68	\$0.00	\$0.00	\$0.00	\$4,708.68	\$0.00
D	1246-13-002	CARGADOR MOTOROLA MOD-HTN3014CDE MESA P-110	\$1,182.76	\$0.00	\$0.00	\$0.00	\$1,182.76	\$0.00
D	1246-13-003	RADIO PORTATIL MOTOROLA 777FXS283	\$4,058.58	\$0.00	\$0.00	\$0.00	\$4,058.58	\$0.00
D	1246-13-004	ANTENA BASE ARXCUSHY CABLE	\$1,086.75	\$0.00	\$0.00	\$0.00	\$1,086.75	\$0.00
D	1246-13-005	BATERIA PARA RADIO SP-50 HNN- 9044	\$747.50	\$0.00	\$0.00	\$0.00	\$747.50	\$0.00

D	1246-13-006	BATERIA PARA RADIO SP-50 STD- HNN-9018	\$526.98	\$0.00	\$0.00	\$0.00	\$526.98	\$0.00
D	1246-13-007	FUENTE DE PODER S-MRS12 AA597110984	\$1,173.00	\$0.00	\$0.00	\$0.00	\$1,173.00	\$0.00
D	1246-13-008	REVOLVEDORA MARCA JOPPER,COLORANARANJADO	\$13,570.00	\$0.00	\$0.00	\$0.00	\$13,570.00	\$0.00
D	1246-13-009	CAMARA FOTOGRAFICA 3514 200 M	\$1,159.00	\$0.00	\$0.00	\$0.00	\$1,159.00	\$0.00
D	1246-13-010	PULIDORA ANGULAR 4076/02,BLACK& DECKER	\$2,522.74	\$0.00	\$0.00	\$0.00	\$2,522.74	\$0.00
D	1246-13-011	MAQUINA COMPACTADORA	\$11,500.00	\$0.00	\$0.00	\$0.00	\$11,500.00	\$0.00
D	1246-13-012	UN RADIO PORTATIL MOT.SP50 5-2CAN S/032	\$3,450.00	\$0.00	\$0.00	\$0.00	\$3,450.00	\$0.00
D	1246-13-013	UN CARGADOR RAP.P/RADIOS MOD HTN9014C	\$522.10	\$0.00	\$0.00	\$0.00	\$522.10	\$0.00
D	1246-13-014	AUTO LEVEL MODELO AT224 M/BEIJING TOPCON	\$8,050.00	\$0.00	\$0.00	\$0.00	\$8,050.00	\$0.00
D	1246-13-015	TRIPIE HEAVY DUTY ALUMINIUM	\$1,691.66	\$0.00	\$0.00	\$0.00	\$1,691.66	\$0.00
D	1246-13-016	CINTA DE FIBRA DE VIDRIO DE SOMETROS	\$903.67	\$0.00	\$0.00	\$0.00	\$903.67	\$0.00
D	1246-13-017	ESTADAL DE ALUMINIO DE 5 MTS.	\$1,139.58	\$0.00	\$0.00	\$0.00	\$1,139.58	\$0.00
D	1246-13-018	EQUIPO DE RADIO BASE M/100 ASTRON	\$3,472.00	\$0.00	\$0.00	\$0.00	\$3,472.00	\$0.00
D	1246-13-019	EQUIPO DE RADIO MOVIL M/100 MOTOROLA	\$2,156.00	\$0.00	\$0.00	\$0.00	\$2,156.00	\$0.00
D	1246-13-020	BATERIA ORIGINAL PARA RADIO MOTOROLA P-110	\$928.63	\$0.00	\$0.00	\$0.00	\$928.63	\$0.00
D	1246-13-021	MASTIL TELESCOPIO Y CABLE 40 MTS.	\$2,219.50	\$0.00	\$0.00	\$0.00	\$2,219.50	\$0.00
D	1246-13-022	RADIO VHF MOTOROLA M-100DF 40W	\$3,450.00	\$0.00	\$0.00	\$0.00	\$3,450.00	\$0.00
D	1246-13-023	TEODOLITO C/E DIETZGEN MODELO 6060-27	\$6,888.50	\$0.00	\$0.00	\$0.00	\$6,888.50	\$0.00
D	1246-13-024	UN RADIO MOTOROLA	\$1,159.00	\$0.00	\$0.00	\$0.00	\$1,159.00	\$0.00
D	1246-13-025	UN EQUIPO DE RADIO PORTATIL M-MOTOROLA	\$5,230.89	\$0.00	\$0.00	\$0.00	\$5,230.89	\$0.00
D	1246-13-026	UN EQUIPO DE RADIO PORTATIL M-MOTOROLA	\$5,230.89	\$0.00	\$0.00	\$0.00	\$5,230.89	\$0.00
D	1246-13-027	UN EQUIPO DE RADIO MOTOROLA M-MOTOROLA	\$5,230.89	\$0.00	\$0.00	\$0.00	\$5,230.89	\$0.00
D	1246-13-028	UNA PULIDORA TRUPER 9"	\$1,600.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00
D	1246-13-029	UN EQUIPO CORTE DE GAS	\$2,075.00	\$0.00	\$0.00	\$0.00	\$2,075.00	\$0.00
D	1246-13-030	UN TALADRO ROTOMARTILLO 1/2" TRUPER	\$1,115.99	\$0.00	\$0.00	\$0.00	\$1,115.99	\$0.00
D	1246-13-031	UNA MOTOSIRRA 20" 48CC	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00
D	1246-13-032	UNA MOTOSIERRA STIHL MS 361 BARRA 20" 1	\$7,200.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$0.00
D	1246-13-033	CAMARA DIGITAL SONY CYBER SHOT MOD.DSC-S750	\$4,036.80	\$0.00	\$0.00	\$0.00	\$4,036.80	\$0.00
D	1246-13-034	CAMARA DIGITAL BENG MOD.DC-E1240 C/PILA RECARGABLE	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00
D	1246-13-035	CAMARA DIGITAL SONY CYBER SHOT MOD.DSC-S750	\$4,036.80	\$0.00	\$0.00	\$0.00	\$4,036.80	\$0.00
D	1246-13-036	JUEGO DE RADIOS	\$2,775.26	\$0.00	\$0.00	\$0.00	\$2,775.26	\$0.00
D	1246-13-037	JUEGO DE RADIOS	\$2,707.26	\$0.00	\$0.00	\$0.00	\$2,707.26	\$0.00
D	1246-13-038	DOS MOTOSIERRAS STIHL MS 384 INDUSTRIAL 72.2 CM3 CADENA 3/4	\$23,800.00	\$0.00	\$0.00	\$0.00	\$23,800.00	\$0.00
D	1246-13-039	ROTOMARTILLO TRUPER DE 1/2	\$2,159.00	\$0.00	\$0.00	\$0.00	\$2,159.00	\$0.00
D	1246-13-049	RETROEXCAVADORA CATERPILLAR MOD. 416 B, 4X2	\$290,000.00	\$0.00	\$0.00	\$0.00	\$290,000.00	\$0.00
D	1246-15	SUB-DIRECCION DE SERVICIOS PU BUCOS	\$5,300,292.02	\$0.00	\$0.00	\$0.00	\$5,300,292.02	\$0.00
D	1246-15-001	EQUIPO DE CORTE CENTURION SMITH	\$2,481.70	\$0.00	\$0.00	\$0.00	\$2,481.70	\$0.00
D	1246-15-002	ESCALERA DE ALUMINIO 9 ESC.728-10	\$930.47	\$0.00	\$0.00	\$0.00	\$930.47	\$0.00
D	1246-15-003	PODADORA 22DE 30S H.P.	\$2,647.99	\$0.00	\$0.00	\$0.00	\$2,647.99	\$0.00
D	1246-15-004	COMPRESOR ELECTRICO MOD.B355-A MIR.104196	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
D	1246-15-005	MAQUINA SOLDADORA ELECT.250 AMP, CODE 0768,MARCA AIRCO	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
D	1246-15-006	TECLE DE FIERRO CON CAPACIDAD DE 3 TON.COLOR NARANJA	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00
D	1246-15-007	MAQUINA ELECT.SOLDADORA 250 AMP.MOD.M1200,MARCA MILLER	\$1,443.31	\$0.00	\$0.00	\$0.00	\$1,443.31	\$0.00
D	1246-15-008	MAQUINA P/SOLDAR RAMIRO M300 CD 110/220 C/D	\$3,450.00	\$0.00	\$0.00	\$0.00	\$3,450.00	\$0.00
D	1246-15-009	DIABLO DE FIERRO CON 2 LLANTAS	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00
D	1246-15-010	MANOMETRO PARA OXIGENO	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00
D	1246-15-011	MANOMETRO PARA ACETILENO	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00
D	1246-15-012	BOMBA PARA AGUA NEGRAS,SAIDA 3 PULG.	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00
D	1246-15-013	JACK PARA SUBIR TRASMISIONES	\$8.00	\$0.00	\$0.00	\$0.00	\$8.00	\$0.00
D	1246-15-014	INYECTOR DE ACIETE,COLOR NARANJA	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00
D	1246-15-015	21 CONTENEDORES PARA BASURA	\$63,000.00	\$0.00	\$0.00	\$0.00	\$63,000.00	\$0.00
D	1246-15-016	MAQUINA BULLDOZER D-6	\$332,500.00	\$0.00	\$0.00	\$0.00	\$332,500.00	\$0.00
D	1246-15-018	VULCANIZADORA CAMEL 18-267-120	\$148.12	\$0.00	\$0.00	\$0.00	\$148.12	\$0.00
D	1246-15-019	TANQUE P/AGUAS NEGRAS REMOLQUE	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
D	1246-15-020	COMPACTADOR DE BACHES WACKER	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
D	1246-15-021	TALADRO ROTOMARTILLO 1/2 5022	\$1,951.00	\$0.00	\$0.00	\$0.00	\$1,951.00	\$0.00
D	1246-15-022	RADIO PORTATIL MOTOROLA P-110 VHF2C Y MESA	\$5,142.86	\$0.00	\$0.00	\$0.00	\$5,142.86	\$0.00
D	1246-15-023	BOMBA SMITH DE 1 1/2 HPEG-12-5326	\$9,200.00	\$0.00	\$0.00	\$0.00	\$9,200.00	\$0.00
D	1246-15-024	MOTOBOMBA EVANS 4H.P. AUTOCEB	\$3,100.20	\$0.00	\$0.00	\$0.00	\$3,100.20	\$0.00
D	1246-15-025	UNA RETROEXCAVADORA M/CATERPILLAR MOD,416 S/SPC06435,SPC6037	\$310,000.00	\$0.00	\$0.00	\$0.00	\$310,000.00	\$0.00
D	1246-15-026	TALADRO DE 1/2	\$3,134.84	\$0.00	\$0.00	\$0.00	\$3,134.84	\$0.00
D	1246-15-027	GATO HIDRAULICO DE 5 TONELADAS	\$532.86	\$0.00	\$0.00	\$0.00	\$532.86	\$0.00
D	1246-15-028	PULIDORA DESVASTADORA /8000RPM M/DEWALLTS	\$3,327.76	\$0.00	\$0.00	\$0.00	\$3,327.76	\$0.00
D	1246-15-029	UNA PULIDORA YARD MACHINES OP/MANUAL M/410 MOTOR GASOLINA	\$6,002.08	\$0.00	\$0.00	\$0.00	\$6,002.08	\$0.00
D	1246-15-030	UN EXTRACTOR PATA DE GALLO P/VOLANTE	\$864.20	\$0.00	\$0.00	\$0.00	\$864.20	\$0.00
D	1246-15-031	UN TAQUIMETRO DE TRUENO 1/2 30-150 LB/FT	\$2,434.98	\$0.00	\$0.00	\$0.00	\$2,434.98	\$0.00
D	1246-15-032	UN DADO P/BUJIA C/N DE 13/16	\$74.43	\$0.00	\$0.00	\$0.00	\$74.43	\$0.00
D	1246-15-033	UN DADO P/BUJIA ENTRADA DE 1/2 X10"	\$80.23	\$0.00	\$0.00	\$0.00	\$80.23	\$0.00
D	1246-15-034	UNA MATRACA REVERSIBLE 1/2X10"	\$377.00	\$0.00	\$0.00	\$0.00	\$377.00	\$0.00
D	1246-15-035	UN MANGO 1/2 X 9	\$113.73	\$0.00	\$0.00	\$0.00	\$113.73	\$0.00
D	1246-15-036	UNA ELECTROBOMBA EVANS IH 3HME100	\$1,086.75	\$0.00	\$0.00	\$0.00	\$1,086.75	\$0.00
D	1246-15-037	UN CEPILLO INDUSTRIAL 24"	\$1,150.00	\$0.00	\$0.00	\$0.00	\$1,150.00	\$0.00
D	1246-15-038	UNA ESTACION BASE VHF MOTOROLAM-M120,2 CALAES 45W,FUENTE POD	\$7,555.50	\$0.00	\$0.00	\$0.00	\$7,555.50	\$0.00
D	1246-15-039	UN RADIO PORTATIL VHF MOTOROLA RADIUS S-PRO3150 4 CANALES	\$3,450.00	\$0.00	\$0.00	\$0.00	\$3,450.00	\$0.00
D	1246-15-040	UN GATO BOTELLA 20 TON.OMEGA	\$993.39	\$0.00	\$0.00	\$0.00	\$993.39	\$0.00
D	1246-15-041	UN GATO PATIN 3 TON.TOPFORGE	\$1,290.61	\$0.00	\$0.00	\$0.00	\$1,290.61	\$0.00
D	1246-15-042	UNA MOTOBOMBA IND.3HP.TRIF.	\$4,502.25	\$0.00	\$0.00	\$0.00	\$4,502.25	\$0.00
D	1246-15-043	UNA MOTOSIERRA 16"	\$1,499.00	\$0.00	\$0.00	\$0.00	\$1,499.00	\$0.00
D	1246-15-044	UNA CORTADORA DE METALES	\$2,800.13	\$0.00	\$0.00	\$0.00	\$2,800.13	\$0.00
D	1246-15-045	UNA MONTONIVELADORA M-CATERPILLAR M-3176 S-3P006810EDB00977	\$2,400,000.00	\$0.00	\$0.00	\$0.00	\$2,400,000.00	\$0.00
D	1246-15-046	UNA BARREDORA M-ELGIN M-PELICA JOHN DERE M-4045TF	\$2,100,000.00	\$0.00	\$0.00	\$0.00	\$2,100,000.00	\$0.00
D	1246-15-047	UNA MOTOSIERRA 22" 51CC	\$3,318.63	\$0.00	\$0.00	\$0.00	\$3,318.63	\$0.00
D	1246-15-048	UNA DESMALEZADORA F-160 STIHL	\$8,500.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$0.00
D	1246-16	RASTRO MUNICIPAL	\$78,927.63	\$0.00	\$0.00	\$0.00	\$78,927.63	\$0.00
D	1246-16-001	BOMBA ELECTRICA PARA AGUA,COLOR,NARANJA,CAPACIDAD 1 HP.	\$450.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00
D	1246-16-002	TANQUE DE PRESION DE ALUMINIO MARCA HIDROBART	\$290.00	\$0.00	\$0.00	\$0.00	\$290.00	\$0.00
D	1246-16-003	TANQUE ESTACIONARIO DE GAS CAP500 KG.,M-AB6501F,S-4619	\$121.00	\$0.00	\$0.00	\$0.00	\$121.00	\$0.00
D	1246-16-004	COMPRESOR DE TRES BANDAS Y DOSPOLEAS,MARCA INGENIERIA	\$1,317.00	\$0.00	\$0.00	\$0.00	\$1,317.00	\$0.00
D	1246-16-005	MOTOR ELECTRICO,COLOR AZUL NO. S-40153-163	\$1,381.00	\$0.00	\$0.00	\$0.00	\$1,381.00	\$0.00
D	1246-16-006	EVAPORADOR ENFRIADOR NEGRO,ME TALICO,MARCA RECORD.	\$1,732.00	\$0.00	\$0.00	\$0.00	\$1,732.00	\$0.00
D	1246-16-007	EVAPORIZADOR COLOR NEGRO CON ALUMINIO	\$2,765.00	\$0.00	\$0.00	\$0.00	\$2,765.00	\$0.00
D	1246-16-008	EVAPORIZADOR COLOR NEGRO CON ALUMINIO	\$2,765.00	\$0.00	\$0.00	\$0.00	\$2,765.00	\$0.00
D	1246-16-009	WINCHI ELECTRICO DE ACERO VACIADO,COLOR ROJO	\$812.00	\$0.00	\$0.00	\$0.00	\$812.00	\$0.00

D	1246-16-010	BANCO TIPO ESCALERA, MAT. GALVANIZADO, PARA USOS MULTIP.	\$180.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00
D	1246-16-011	BOILER MARCA CALOREX	\$196.00	\$0.00	\$0.00	\$0.00	\$196.00	\$0.00
D	1246-16-012	COLUMPIO DE ACERO PARA COLGAR PUERCOS	\$2,520.00	\$0.00	\$0.00	\$0.00	\$2,520.00	\$0.00
D	1246-16-013	40 ROLAS DE FIERRO	\$3,990.00	\$0.00	\$0.00	\$0.00	\$3,990.00	\$0.00
D	1246-16-014	SEGUETA ELECTRICA KENMASTER MOD500	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
D	1246-16-015	ARCO ELECTRICO KENMASTER MODELO151	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
D	1246-16-016	SIERRA KENMASTER MODELO 160 P/PUERCOS	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00
D	1246-16-017	MESA DE LAMINA GALVANIZADA	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00
D	1246-16-018	PELADORA ELECTRICA DE FIERRO PARA PUERCOS	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00
D	1246-16-019	TANQUE DE FIERRO CAPACIDAD DE 2000 LITROS	\$450.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00
D	1246-16-020	BOMBA ELECT. P/AGUA, COLOR NARANJA, S-IRF3252-2YC69, SIEMENS	\$354.00	\$0.00	\$0.00	\$0.00	\$354.00	\$0.00
D	1246-16-021	BOMBA ELECT. P/AGUA COLOR NARANJA, S-IRF3255-2YC49, SIEMENS	\$2,800.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$0.00
D	1246-16-022	TANQUE DE FIERRO PARA AGUA, CAPACIDAD 10,190 LYS. AZUL	\$5,750.00	\$0.00	\$0.00	\$0.00	\$5,750.00	\$0.00
D	1246-16-025	UNA PISTOLA CASH ESPECIAL CAL-22 S-21631	\$12,075.00	\$0.00	\$0.00	\$0.00	\$12,075.00	\$0.00
D	1246-16-026	ROTOMARTILLO SDS PLUS 15/16 780 W 0-4, 500 RPM	\$4,128.76	\$0.00	\$0.00	\$0.00	\$4,128.76	\$0.00
D	1246-16-027	MINI ESMERILADORA INDUSTRIAL ANGULAR EXTRA PESADO	\$1,951.87	\$0.00	\$0.00	\$0.00	\$1,951.87	\$0.00
D	1246-16-028	HIDROLAVADORA KARCHER G 2600 SVH	\$10,699.00	\$0.00	\$0.00	\$0.00	\$10,699.00	\$0.00
D	1246-2	Maquinaria y Equipo Industrial	\$2,888,304.49	\$0.00	\$870,000.00	\$0.00	\$3,758,304.49	\$0.00
D	1246-20	PARTICIPACION CIUDADANA	\$2,740.00	\$0.00	\$0.00	\$0.00	\$2,740.00	\$0.00
D	1246-20-001	CORNETA DE AMPLIFICACION MOVIL Y EXTENSION 1	\$2,740.00	\$0.00	\$0.00	\$0.00	\$2,740.00	\$0.00
D	1246-21	ACCION CIVICA	\$32,724.99	\$0.00	\$0.00	\$0.00	\$32,724.99	\$0.00
D	1246-21-001	CEREBRO PEAVEY XR-600E, COLOR NEGRO	\$7,556.49	\$0.00	\$0.00	\$0.00	\$7,556.49	\$0.00
D	1246-21-002	REPRODUCTOR DE DISCO COMPACTOSAC 117 V, S-AM07080782-184	\$660.00	\$0.00	\$0.00	\$0.00	\$660.00	\$0.00
D	1246-21-003	DEC MODELO W-528R S-0040497. 120 VOLTS.	\$4,808.51	\$0.00	\$0.00	\$0.00	\$4,808.51	\$0.00
D	1246-21-004	REGULADOR SOLA BASIC, 5000 VA, S-96-A, 120 VOLTS.	\$5,899.99	\$0.00	\$0.00	\$0.00	\$5,899.99	\$0.00
D	1246-21-005	UNA BASE PEDESTAL PARA BUSTO DE LIC. LUIS DONALDO COLOSIO	\$13,800.00	\$0.00	\$0.00	\$0.00	\$13,800.00	\$0.00
D	1246-22	RELLENO SANITARIO EJ. MAYTORENA	\$2,852,839.50	\$0.00	\$0.00	\$0.00	\$2,852,839.50	\$0.00
D	1246-22-001	CARGADOR FRONTAL DE NEUMATICOS M-CATERPILLAR M-9244 62 DIESE	\$1,047,914.50	\$0.00	\$0.00	\$0.00	\$1,047,914.50	\$0.00
D	1246-22-002	UN TRACTOR DE CADENAS PARA RELLENO SANITARIO M-TD15H 175HP.	\$1,804,925.00	\$0.00	\$0.00	\$0.00	\$1,804,925.00	\$0.00
D	1246-2-56201	MAQUINARIA Y EQUIPO INDUSTRIAL	\$0.00	\$0.00	\$870,000.00	\$0.00	\$870,000.00	\$0.00
D	1246-4	Sistemas de Aire Acondicionado, Calefacción y de Refrigeración Industrial y Con	\$0.00	\$0.00	\$16,648.40	\$0.00	\$16,648.40	\$0.00
D	1246-4-56401	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDI	\$0.00	\$0.00	\$16,648.40	\$0.00	\$16,648.40	\$0.00
D	1270	ACTIVOS DIFERIDOS	\$82,464,592.11	\$0.00	\$0.00	\$0.00	\$82,464,592.11	\$0.00
D	1279	OTROS ACTIVOS DIFERIDOS	\$82,464,592.11	\$0.00	\$0.00	\$0.00	\$82,464,592.11	\$0.00
D	1279-02	saldo inicial	\$18,000,000.00	\$0.00	\$0.00	\$0.00	\$18,000,000.00	\$0.00
D	1279-04	saldo inicial	\$64,464,592.11	\$0.00	\$0.00	\$0.00	\$64,464,592.11	\$0.00
D	1290	OTROS ACTIVOS NO CIRCULANTES	\$0.00	\$0.00	\$33,411,911.44	\$0.00	\$33,411,911.44	\$0.00
D	1293	BIENES EN COMODATO	\$0.00	\$0.00	\$33,411,911.44	\$0.00	\$33,411,911.44	\$0.00
D	1293-2023	OBRAS Y PROYECTOS 2023	\$0.00	\$0.00	\$2,808,505.15	\$0.00	\$2,808,505.15	\$0.00
D	1293-2023-01	CECOP	\$0.00	\$0.00	\$2,808,505.15	\$0.00	\$2,808,505.15	\$0.00
D	1293-2023-01-001	AMP. DE ALBERGUE Y REMODELACION DE CASA DE RESGUARDO DIF EN AV. INI	\$0.00	\$0.00	\$203,197.70	\$0.00	\$203,197.70	\$0.00
D	1293-2023-01-002	PAV. CON CARP. ASFALTICA EN C. JUAN ALVAREZ UBIC. ENTRE AV. REFORMA Y	\$0.00	\$0.00	\$557,636.89	\$0.00	\$557,636.89	\$0.00
D	1293-2023-01-003	AMP. DE ALBERGUE, UBICADO EN C. SAHUARAL Y AV. PRIMERA COL. SAHUARA	\$0.00	\$0.00	\$150,394.06	\$0.00	\$150,394.06	\$0.00
D	1293-2023-01-004	REHABILITACION DE CERCO PERIMETRAL EN UNIDAD DEPORTIVA ANGEL CASTI	\$0.00	\$0.00	\$492,301.08	\$0.00	\$492,301.08	\$0.00
D	1293-2023-01-005	REHAB. ALUMBRADO PUB. EN CARR. MEXICO 15 ENTRONQUE DEL ACCESO AL I	\$0.00	\$0.00	\$202,157.60	\$0.00	\$202,157.60	\$0.00
D	1293-2023-01-006	PAV. CON CARPETA ASFALTICA C. STA ENTRE REVOLUCION Y BLVD 16 DE SEPT	\$0.00	\$0.00	\$312,124.94	\$0.00	\$312,124.94	\$0.00
D	1293-2023-01-007	PAV. CARPETA ASFALTICA C. ROQUE MURILLO ENTRE JOSE URREA Y CALLE DIAI	\$0.00	\$0.00	\$306,074.76	\$0.00	\$306,074.76	\$0.00
D	1293-2023-01-008	REHAB. ALUMBRADO PUB. EN C. IGNACIO RAMIREZ ENTRE REVOLUCION Y HER	\$0.00	\$0.00	\$49,088.65	\$0.00	\$49,088.65	\$0.00
D	1293-2023-01-009	ALUMBRADO EN ESTADIO DE FUTBOL EN EJIDO URSULO GALVAN EN MUNICIPI	\$0.00	\$0.00	\$199,219.62	\$0.00	\$199,219.62	\$0.00
D	1293-2023-01-010	REHABILITACION DE PLAZA INDEPENDENCIA EL TINACO AV. HEROE DE NACOZA	\$0.00	\$0.00	\$336,309.85	\$0.00	\$336,309.85	\$0.00
D	1293-2024	OBRAS O PROYECTOS 2024	\$0.00	\$0.00	\$30,603,406.29	\$0.00	\$30,603,406.29	\$0.00
D	1293-2024-01	CECOP	\$0.00	\$0.00	\$2,157,356.52	\$0.00	\$2,157,356.52	\$0.00
D	1293-2024-01-002	REHABILITACION DE PAVIMENTO EN VARIAS COLONIAS DEL MUNICIPIO DE EM	\$0.00	\$0.00	\$981,329.53	\$0.00	\$981,329.53	\$0.00
D	1293-2024-01-003	REHABILITACION DE ALUMBRADO PUBLICO EN VARIAS COLONIAS DEL MUNICI	\$0.00	\$0.00	\$946,573.33	\$0.00	\$946,573.33	\$0.00
D	1293-2024-01-004	REHABILITACION DE CAMELLON EN BLVD LA AMERICAS ENTRE AV. INDEPEND	\$0.00	\$0.00	\$83,718.64	\$0.00	\$83,718.64	\$0.00
D	1293-2024-01-005	REHABILITACION OFICINAS EDIFICIO INSTITUTO DE LA MUJER	\$0.00	\$0.00	\$145,735.02	\$0.00	\$145,735.02	\$0.00
D	1293-2024-02	FISM	\$0.00	\$0.00	\$24,076,324.08	\$0.00	\$24,076,324.08	\$0.00
D	1293-2024-02-001	PAVIMENTACION CON CONCRETO ASFALTICO DE 5 CM DE LA C. HIDALGO ENT	\$0.00	\$0.00	\$1,452,001.62	\$0.00	\$1,452,001.62	\$0.00
D	1293-2024-02-002	REHABILITACION DE CENTRO COMUNITARIO EN POBLADO MORELOS LA ATRAV	\$0.00	\$0.00	\$563,380.76	\$0.00	\$563,380.76	\$0.00
D	1293-2024-02-003	BACHEO PROFUNDO EN AV. HEROE NACOZARI ENTRE CALLES DE LOS ARRECIFE	\$0.00	\$0.00	\$1,255,363.06	\$0.00	\$1,255,363.06	\$0.00
D	1293-2024-02-004	CONSTRUCCION DE PARQUE PUBLICO EN EJIDO URSULO GALVAN	\$0.00	\$0.00	\$1,011,088.55	\$0.00	\$1,011,088.55	\$0.00
D	1293-2024-02-005	PAVIM. CONC. HIDRAULICO EN C. GUILLERMO PRIETO ENTRE AV. EMILIANO ZA	\$0.00	\$0.00	\$5,755,460.12	\$0.00	\$5,755,460.12	\$0.00
D	1293-2024-02-006	PRUEBAS DE LABORATORIO EN OBRAS REALIZADAS POR PROGRAMA FISM 202	\$0.00	\$0.00	\$278,384.00	\$0.00	\$278,384.00	\$0.00
D	1293-2024-02-007	REHABILITACION DE TUBERIA DE AGUA POTABLE EN C 26 ENTRE AV. INDEPEND	\$0.00	\$0.00	\$360,034.66	\$0.00	\$360,034.66	\$0.00
D	1293-2024-02-008	REHABILITACION Y RASPADO DE CALLES EN VARIAS COLONIAS DEL MUNICIPIO	\$0.00	\$0.00	\$1,192,802.42	\$0.00	\$1,192,802.42	\$0.00
D	1293-2024-02-009	REHABILITACION DE VIVIENDA EN COL JORDAN EN MUNICIPIO DE EMPALME	\$0.00	\$0.00	\$141,894.11	\$0.00	\$141,894.11	\$0.00
D	1293-2024-02-010	CONSTRUCCION DE UNIDAD HABITACIONAL EN EJIDO URSULO GALVAN	\$0.00	\$0.00	\$329,868.88	\$0.00	\$329,868.88	\$0.00
D	1293-2024-02-011	REMODELACION DE BAÑOS EN MERCADO MUNICIPAL LIBERTAD MUNICIPIO EP	\$0.00	\$0.00	\$784,106.64	\$0.00	\$784,106.64	\$0.00
D	1293-2024-02-012	REHABILITACION DE ALUMBRADO PUBLICO EN VARIAS LOCALIDADES EN MUNICI	\$0.00	\$0.00	\$455,874.33	\$0.00	\$455,874.33	\$0.00
D	1293-2024-02-013	REHABILITACION Y ACOND. DE ESPACIO FISICOS EN AREA DE SUPERVISION EN	\$0.00	\$0.00	\$159,055.66	\$0.00	\$159,055.66	\$0.00
D	1293-2024-02-014	REHABILITACION DE RED DE AGUA POTABLE EN UNIDAD DEPORTIVA ANGEL CA	\$0.00	\$0.00	\$354,239.28	\$0.00	\$354,239.28	\$0.00
D	1293-2024-02-015	REHABILITACION Y RASPADO DE CALLES EN VARIAS LOCALIDADES DEL MUNICI	\$0.00	\$0.00	\$727,301.18	\$0.00	\$727,301.18	\$0.00
D	1293-2024-02-016	AMPLIACION DE RED DE ALCANTARILLADO EN CALLEJON 10 ENTRE AV 16 DE SE	\$0.00	\$0.00	\$472,498.84	\$0.00	\$472,498.84	\$0.00
D	1293-2024-02-017	AMPLIACION DE RED DE AGUA POTABLE EN CALLES DEL EJIDO JUNELANCAHUI	\$0.00	\$0.00	\$349,977.64	\$0.00	\$349,977.64	\$0.00
D	1293-2024-02-018	BACHEO PROFUNDO EN VARIAS CALLES DEL MUNICIPIO DE EMPALME	\$0.00	\$0.00	\$1,156,250.00	\$0.00	\$1,156,250.00	\$0.00
D	1293-2024-02-019	CONST. DE RED DE AGUA POTABLE EN CALLE 1era Y CALLE 2da COL JUAREZ	\$0.00	\$0.00	\$2,954,002.37	\$0.00	\$2,954,002.37	\$0.00
D	1293-2024-02-020	CONST. DE RED DE AGUA POTABLE EN COL. VENECIA MUNICIPIO DE EMPALME	\$0.00	\$0.00	\$920,989.76	\$0.00	\$920,989.76	\$0.00
D	1293-2024-02-021	AMPLIACION DE RED DE ALCANTARILLADO EN CALLEJON ARGENTINA EN COL	\$0.00	\$0.00	\$392,857.21	\$0.00	\$392,857.21	\$0.00
D	1293-2024-02-022	REHABILITACION DE ALUMBRADO PUBLICO EN UNIDAD DEP. ANGEL CASTRO	\$0.00	\$0.00	\$888,995.30	\$0.00	\$888,995.30	\$0.00
D	1293-2024-02-023	REHABILITACION DE ALUMBRADO PUBLICO EN COL. JACARANDAS, COCHORIT	\$0.00	\$0.00	\$678,600.00	\$0.00	\$678,600.00	\$0.00
D	1293-2024-02-024	REHAB. DE ALUMBRADO PUBLICO EN AV. REVOLUCION, C. JUAREZ, C. IGNACIO	\$0.00	\$0.00	\$400,041.06	\$0.00	\$400,041.06	\$0.00
D	1293-2024-02-025	REHABIL. CERCO PERIMETRAL EN UNIDAD DEPOR. ANGEL CASTRO EN BLVD INDE	\$0.00	\$0.00	\$464,316.66	\$0.00	\$464,316.66	\$0.00
D	1293-2024-02-026	REHABILITACION DE JUEGOS INFANTILES Y BANCAS EN PLAZA REVOLUCION DE	\$0.00	\$0.00	\$45,296.93	\$0.00	\$45,296.93	\$0.00
D	1293-2024-02-027	REHAB. DE ALUMBRADO PUBLICO EN ESTADIO DE FUTBOL EN EJIDO ANTONIO	\$0.00	\$0.00	\$199,219.62	\$0.00	\$199,219.62	\$0.00
D	1293-2024-02-028	REHAB. ALUMBRADO PUB. 1era ETAPA PAVIMENTACION BLVD JOSE MA MAYT	\$0.00	\$0.00	\$332,423.42	\$0.00	\$332,423.42	\$0.00
D	1293-2024-03	REPURVE	\$0.00	\$0.00	\$1,162,654.14	\$0.00	\$1,162,654.14	\$0.00
D	1293-2024-03-001	PAVIMENTACION CON CONCRETO ASFALTICO DE LA CALLE 18 COL. LIBERTAD	\$0.00	\$0.00	\$788,029.14	\$0.00	\$788,029.14	\$0.00
D	1293-2024-03-002	BACHEO A BASE CARPETA ASFALTICA EN CALLE INDEPENDENCIA (CUERPO SUR)	\$0.00	\$0.00	\$374,625.00	\$0.00	\$374,625.00	\$0.00
D	1293-2024-04	OBRA PUBLICA CON RECURSOS PROPIOS	\$0.00	\$0.00	\$3,207,071.55	\$0.00	\$3,207,071.55	\$0.00
D	1293-2024-04-001	REHABILITACION DE OFICINAS EN PALACIO MUNICIPAL EN MUNICIPIO DE EMP	\$0.00	\$0.00	\$591,699.62	\$0.00	\$591,699.62	\$0.00
D	1293-2024-04-002	REHAB. Y LIMPIEZA DE CANALES PLUVIALES EN VARIAS COLONIAS BAHIA DEL SI	\$0.00	\$0.00	\$495,107.65	\$0.00	\$495,107.65	\$0.00
D	1293-2024-04-003	REHABILITACION Y LIMPIEZA DE CANALES PLUVIALES EN VARIAS COLONIAS DEI	\$0.00	\$0.00	\$482,622.90	\$0.00	\$482,622.90	\$0.00
D	1293-2024-04-004	REHAB. Y CONFORMACION DE CAMINO EN COL. VENECIA CALLE 6TA CONTIGU	\$0.00	\$0.00	\$1,220,100.80	\$0.00	\$1,220,100.80	\$0.00

D	1293-2024-04-005	REHAB., RASPADO Y LIMPIEZA DE CALLES EN VARIAS COLONIAS DEL MUNICIPIO	\$0.00	\$0.00	\$255,985.67	\$0.00	\$255,985.67	\$0.00
D	1293-2024-04-006	REHABILITACION DE OFICINA DE TRANSPORTE PRIMERA ETAPA DEL MUNICIPIO	\$0.00	\$0.00	\$161,554.91	\$0.00	\$161,554.91	\$0.00
A	2000	PASIVO	\$0.00	\$137,693,143.71	\$511,910,835.60	\$548,943,028.37	\$0.00	\$174,725,336.48
A	100	PASIVO CIRCULANTE	\$0.00	\$73,356,090.86	\$500,116,429.49	\$540,943,028.37	\$0.00	\$114,182,689.74
A	110	CUENTAS POR PAGAR A CORTO PLAZO	\$0.00	\$47,111,866.28	\$454,599,291.22	\$486,924,578.57	\$0.00	\$79,437,153.63
A	2111	SERVICIOS PERSONALES POR PAGAR A CORTO PLAZO	\$0.00	\$0.00	\$138,417,702.72	\$145,662,429.37	\$0.00	\$7,244,726.65
A	2111-01	PROVEEDORES	\$0.00	\$0.00	\$1,991,669.96	\$6,264.00	\$0.00	\$-1,985,405.96
A	2111-01-005	COMISION FEDERAL DE ELECTRICIDAD	\$0.00	\$0.00	\$13,156.16	\$0.00	\$0.00	\$-13,156.16
A	2111-01-026	SOC.COOP.MAT.ARROYOS CUATES SCL	\$0.00	\$0.00	\$419,299.10	\$0.00	\$0.00	\$-419,299.10
A	2111-01-062	LLANTERA HERNANDEZ/JUAN BENITOHERNANDEZ CARO	\$0.00	\$0.00	\$4,176.00	\$4,176.00	\$0.00	\$0.00
A	2111-01-254	INSTITUTO MEXICANO DEL SEGURO SOCIAL	\$0.00	\$0.00	\$1,444,998.81	\$0.00	\$0.00	\$-1,444,998.81
A	2111-01-348	COMBUST.Y LUBRICANTES REFORMA,SA.DE CV.	\$0.00	\$0.00	\$30,042.01	\$0.00	\$0.00	\$-30,042.01
A	2111-01-548	FLORERIA GLORIA/IHONY RAMOS BLAS	\$0.00	\$0.00	\$7,622.00	\$2,088.00	\$0.00	\$-5,534.00
A	2111-01-585	ARTEMISA OSORIO FLORES	\$0.00	\$0.00	\$2,775.88	\$0.00	\$0.00	\$-2,775.88
A	2111-01-769	SIGOB, S.A DE C.V	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$-69,600.00
A	2111-02	PROVEEDORES	\$0.00	\$0.00	\$813,041.64	\$329,017.12	\$0.00	\$-484,024.52
A	2111-02-022	GASEEM/SAMUEL MENDIVIL POMPOSO	\$0.00	\$0.00	\$25,224.02	\$0.00	\$0.00	\$-25,224.02
A	2111-02-028	ALICIA DEL CARMEN CORONADO NORIEGA	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$-2,900.00
A	2111-02-071	LOURDES LUCRECIA RODRIGUEZ RENDON	\$0.00	\$0.00	\$3,814.80	\$0.00	\$0.00	\$-3,814.80
A	2111-02-210	JOSE ABRAHAM ESPINOZA GUARDADO	\$0.00	\$0.00	\$15,346.00	\$0.00	\$0.00	\$-15,346.00
A	2111-02-211	MARCELINO CANIZALEZ ZAZUETA	\$0.00	\$0.00	\$1,900.00	\$1,900.00	\$0.00	\$0.00
A	2111-02-269	DANIEL EDUARDO SANCHEZ TANORI	\$0.00	\$0.00	\$42,691.20	\$0.00	\$0.00	\$-42,691.20
A	2111-02-291	JESUS ERNESTO LUNA OCHOA/ LUNA OCHOA Y ASOCIADOS	\$0.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$-63,800.00
A	2111-02-301	JUAN MANUEL CURIEL FREGOZO	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00
A	2111-02-329	RAMON ALBERTO MONTOYA BALDENEBRO (MARISCOS LA PASADITA)	\$0.00	\$0.00	\$3,468.00	\$3,468.00	\$0.00	\$0.00
A	2111-02-335	VICTOR HUGO SALAZAR FLORES	\$0.00	\$0.00	\$25,779.84	\$25,779.84	\$0.00	\$0.00
A	2111-02-344	ANA LILIA VILLELA LOPEZ	\$0.00	\$0.00	\$1,809.60	\$0.00	\$0.00	\$-1,809.60
A	2111-02-348	ANGEL FRANCISCO MAYORQUIN SARABIA	\$0.00	\$0.00	\$42,691.22	\$0.00	\$0.00	\$-42,691.22
A	2111-02-350	JOSE FRANCISCO ESTRADA ROBLES	\$0.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00
A	2111-02-358	JESUS CORRALES VALENZUELA	\$0.00	\$0.00	\$161,472.00	\$161,472.00	\$0.00	\$0.00
A	2111-02-359	FELIPE ELISAMA AGUILAR MENDEZ	\$0.00	\$0.00	\$15,678.56	\$7,897.28	\$0.00	\$-7,781.28
A	2111-02-378	ARTURO JIMENEZ BAUTISTA	\$0.00	\$0.00	\$2,436.00	\$0.00	\$0.00	\$-2,436.00
A	2111-02-388	LIZETTE CONCEPCION MUNGUIA RODRIGUEZ	\$0.00	\$0.00	\$5,730.40	\$0.00	\$0.00	\$-5,730.40
A	2111-02-389	HECTOR MARTIN BARRON BURGOIN	\$0.00	\$0.00	\$269,800.00	\$0.00	\$0.00	\$-269,800.00
A	2111-02-390	MARIA GUADALUPE MONGE BENITEZ	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00
A	2111-02-392	TOMAS ALFREDO LOYO TAPIA	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00	\$0.00
A	2111-1	Remuneración por pagar al Personal de carácter permanente a CP	\$0.00	\$0.00	\$63,382,859.04	\$70,956,285.47	\$0.00	\$7,573,426.43
A	2111-1-11101	DIETAS	\$0.00	\$0.00	\$2,121,503.83	\$2,121,503.83	\$0.00	\$0.00
A	2111-1-11301	SUELDO	\$0.00	\$0.00	\$61,261,355.21	\$68,834,781.64	\$0.00	\$7,573,426.43
A	2111-2	Remuneración por pagar al Personal de carácter transitorio a CP	\$0.00	\$0.00	\$10,515,668.20	\$10,515,668.20	\$0.00	\$0.00
A	2111-2-12201	SUELDO BASE AL PERSONAL EVENTUAL	\$0.00	\$0.00	\$10,515,668.20	\$10,515,668.20	\$0.00	\$0.00
A	2111-3	Remuneraciones Adicionales y Especiales por Pagar a CP	\$0.00	\$0.00	\$39,876,127.17	\$39,876,127.17	\$0.00	\$0.00
A	2111-3-13101	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$8,030,191.74	\$8,030,191.74	\$0.00	\$0.00
A	2111-3-13201	PRIMA VACACIONAL	\$0.00	\$0.00	\$1,034,276.58	\$1,034,276.58	\$0.00	\$0.00
A	2111-3-13202	GRATIFICACIÓN FIN DE AÑO	\$0.00	\$0.00	\$8,164,288.52	\$8,164,288.52	\$0.00	\$0.00
A	2111-3-13301	REMUNERACIONES POR HORAS EXTRAORDINARIAS	\$0.00	\$0.00	\$4,800,828.16	\$4,800,828.16	\$0.00	\$0.00
A	2111-3-13401	COMPENSACIONES ADICIONALES AL MAGISTERIO	\$0.00	\$0.00	\$71,157.60	\$71,157.60	\$0.00	\$0.00
A	2111-3-13403	ESTIMULOS AL PERSONAL DE CONFIANZA	\$0.00	\$0.00	\$17,775,384.57	\$17,775,384.57	\$0.00	\$0.00
A	2111-4	Seguridad Social y Seguros por pagar a CP	\$0.00	\$0.00	\$21,431,264.13	\$21,433,991.31	\$0.00	\$2,727.18
A	2111-4-14101	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON	\$0.00	\$0.00	\$21,431,264.13	\$21,433,991.31	\$0.00	\$2,727.18
A	2111-5	Otras prestaciones sociales y económicas por pagar a CP	\$0.00	\$0.00	\$407,072.58	\$2,545,076.10	\$0.00	\$2,138,003.52
A	2111-5-15201	INDEMNIZACIONES AL PERSONAL	\$0.00	\$0.00	\$138,460.50	\$138,460.50	\$0.00	\$0.00
A	2111-5-15204	PAGO DE LIQUIDACIONES	\$0.00	\$0.00	\$268,612.08	\$2,406,615.60	\$0.00	\$2,138,003.52
A	2112	PROVEEDORES POR PAGAR A CORTO PLAZO	\$0.00	\$6,342,696.18	\$54,975,816.18	\$91,852,498.46	\$0.00	\$43,219,378.46
A	2112-01	PROVEEDORES	\$0.00	\$4,371,682.25	\$58,051.89	\$0.00	\$0.00	\$4,313,630.36
A	2112-01-005	COMISION FEDERAL DE ELECTRICIDAD	\$0.00	\$10,568.25	\$0.00	\$0.00	\$0.00	\$10,568.25
A	2112-01-007	CAFE DEL PACIFICO SA.DE CV.	\$0.00	\$24,709.89	\$0.00	\$0.00	\$0.00	\$24,709.89
A	2112-01-022	MARISCOS LA COBACHA	\$0.00	\$110,552.82	\$0.00	\$0.00	\$0.00	\$110,552.82
A	2112-01-024	MADERAS DE CHIHUAHUA /DANIEL GERARDO CARAVEO AMADO	\$0.00	\$22,596.14	\$0.00	\$0.00	\$0.00	\$22,596.14
A	2112-01-025	MINI SUPER ANDY/ MARIA ELENA PEREZ AVALOS	\$0.00	\$6.31	\$0.00	\$0.00	\$0.00	\$6.31
A	2112-01-026	SOC.COOP.MAT.ARROYOS CUATES SCL	\$0.00	\$173,670.56	\$0.00	\$0.00	\$0.00	\$173,670.56
A	2112-01-046	SOLO REFACCIONES EMPALME	\$0.00	\$-1,705.39	\$0.00	\$0.00	\$0.00	\$-1,705.39
A	2112-01-049	TELEFONOS DE MEXICO SAB DE CV	\$0.00	\$70,732.92	\$0.00	\$0.00	\$0.00	\$70,732.92
A	2112-01-062	LLANTERA HERNANDEZ/JUAN BENITOHERNANDEZ CARO	\$0.00	\$13,594.40	\$0.00	\$0.00	\$0.00	\$13,594.40
A	2112-01-087	IMPRENTA HNOS.VERDUGO/OSCAR IGNACIO VERDUGO ROMERO	\$0.00	\$12,838.88	\$0.00	\$0.00	\$0.00	\$12,838.88
A	2112-01-090	EMPRESAS MATCO SA.DE CV.	\$0.00	\$0.03	\$0.00	\$0.00	\$0.00	\$0.03
A	2112-01-110	DANIEL SANCHEZ MORA	\$0.00	\$57,356.66	\$0.00	\$0.00	\$0.00	\$57,356.66
A	2112-01-112	PERIODICO LA VOZ DEL PUERTO SA	\$0.00	\$185,600.00	\$0.00	\$0.00	\$0.00	\$185,600.00
A	2112-01-151	MADERERIA LEON/HECTOR LEON SANTOYO	\$0.00	\$-999.99	\$0.00	\$0.00	\$0.00	\$-999.99
A	2112-01-155	RADIO AMISTAD DE SONORA SA.	\$0.00	\$567,840.00	\$0.00	\$0.00	\$0.00	\$567,840.00
A	2112-01-158	ALMA ANGELICA VALDEZ AGUILAR	\$0.00	\$-5,800.00	\$0.00	\$0.00	\$0.00	\$-5,800.00
A	2112-01-174	RADIO SONORA SA. DE CV.	\$0.00	\$196,000.00	\$0.00	\$0.00	\$0.00	\$196,000.00
A	2112-01-186	FUNERARIA SAN MARTIN/MARIO PADILLA RUIZ	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
A	2112-01-189	SERV.AUT.JR/GLORIA EDITH GALAZ LEYVA	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$1,740.00
A	2112-01-230	EDITORIAL PADILLA HERMANOS SA.	\$0.00	\$-182,066.28	\$0.00	\$0.00	\$0.00	\$-182,066.28
A	2112-01-254	INSTITUTO MEXICANO DEL SEGURO SOCIAL	\$0.00	\$-1,021,055.83	\$0.00	\$0.00	\$0.00	\$-1,021,055.83
A	2112-01-259	LUIS ALBERTO SOLORZANO GARCIA	\$0.00	\$-3,489.35	\$0.00	\$0.00	\$0.00	\$-3,489.35
A	2112-01-265	MONITOR/CECILIA MACIEL SALGADO	\$0.00	\$167,040.00	\$0.00	\$0.00	\$0.00	\$167,040.00
A	2112-01-267	REVISTA DICTAMEN/MAYRA OTILIA ALMADA VELARDE	\$0.00	\$6,470.00	\$0.00	\$0.00	\$0.00	\$6,470.00
A	2112-01-270	IMPRESTIGE/DANIEL OMAR VERDUGO ROMERO	\$0.00	\$20,474.59	\$13,374.80	\$0.00	\$0.00	\$7,099.79
A	2112-01-284	SPORTING SONMEX/ANA CECILIA SADA LEYVA	\$0.00	\$29,211.00	\$0.00	\$0.00	\$0.00	\$29,211.00
A	2112-01-294	INFORMADOR DE LA BAHIA/GILBERTO SOTO HERNANDEZ	\$0.00	\$-8,120.00	\$0.00	\$0.00	\$0.00	\$-8,120.00
A	2112-01-301	PROVEEDORA DE LUBRICANTES DEL PACIFICO SA. DE CV.	\$0.00	\$-336,388.07	\$0.00	\$0.00	\$0.00	\$-336,388.07
A	2112-01-309	CENTRAL DE PINTURAS/MANUELA OSUNA ZAVALA	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
A	2112-01-320	AUTOTRANSPORTES TUFESA SA.CV.	\$0.00	\$65.00	\$0.00	\$0.00	\$0.00	\$65.00
A	2112-01-326	COPIADORAS ELECTRONICAS DE CAJEME SA. DE CV.	\$0.00	\$17,540.39	\$0.00	\$0.00	\$0.00	\$17,540.39
A	2112-01-338	UNIFORMES DE TODO MEXICO SA.DE CV.	\$0.00	\$-18,569.28	\$0.00	\$0.00	\$0.00	\$-18,569.28
A	2112-01-346	FERNANDO AGUNDEZ MARRON	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$5,800.00
A	2112-01-348	COMBUST.Y LUBRICANTES REFORMA,SA.DE CV.	\$0.00	\$14,394.88	\$0.00	\$0.00	\$0.00	\$14,394.88
A	2112-01-356	SERVICIO MARIOS S.A DE CV.	\$0.00	\$-143,523.53	\$0.00	\$0.00	\$0.00	\$-143,523.53
A	2112-01-364	SEMINARIO ZUMMA/JOSE GREGORIO BOJORQUEZ GARCIA	\$0.00	\$44,600.00	\$0.00	\$0.00	\$0.00	\$44,600.00
A	2112-01-366	CERRAJERIA ANGEL/ARMANDO ALFREDO VACA RUIZ	\$0.00	\$1,310.80	\$0.00	\$0.00	\$0.00	\$1,310.80
A	2112-01-381	AGUA DULCE/DAVID JOSUE CORRAL GARCIA	\$0.00	\$1,230.00	\$0.00	\$0.00	\$0.00	\$1,230.00

A	2112-01-393	OCTAVIO RODRIGUEZ CANEDO	\$0.00	-\$1,566.00	\$0.00	\$0.00	\$0.00	-\$1,566.00
A	2112-01-407	JESUS ALFONSO RUIZ ANAYA	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$1,160.00
A	2112-01-416	FUNERARIA GETSEMANI/ADRIEL ALONSO VARGAS LUNA	\$0.00	\$25,288.01	\$0.00	\$0.00	\$0.00	\$25,288.01
A	2112-01-431	DISTRIBUCIONES BEMYS/HERMILO QUINTERO GAXIOLA	\$0.00	\$69,618.00	\$0.00	\$0.00	\$0.00	\$69,618.00
A	2112-01-435	MATERIALES DE EMPALME, S.A.CV.	\$0.00	\$143,718.27	\$0.00	\$0.00	\$0.00	\$143,718.27
A	2112-01-441	TELEVISORA DEL YAQUI, SA. CV.	\$0.00	\$31,600.36	\$0.00	\$0.00	\$0.00	\$31,600.36
A	2112-01-448	PAPELERIA Y SOCIALES/EDNA ELIZABETH VERDUGO ESPINOSA	\$0.00	\$78,311.51	\$0.00	\$0.00	\$0.00	\$78,311.51
A	2112-01-463	CO-PA-LO COSTURAS/CONCEPCION PACHECO LOPEZ	\$0.00	-\$951.20	\$0.00	\$0.00	\$0.00	-\$951.20
A	2112-01-471	JOSE LUIS VILLEGAS C	\$0.00	\$13,140.00	\$0.00	\$0.00	\$0.00	\$13,140.00
A	2112-01-476	PASTELERIA ANDREAS/ANDREA MONICA ARMANTA VAZQUEZ	\$0.00	\$23,725.00	\$0.00	\$0.00	\$0.00	\$23,725.00
A	2112-01-495	SUPERLLANTAS/PRODUCTOS Y SERV.DEL NOROESTE,SA. DE CV.	\$0.00	\$77,631.83	\$0.00	\$0.00	\$0.00	\$77,631.83
A	2112-01-498	ADAN AGUNDEZ MARRON	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00	\$41,000.00
A	2112-01-506	REVISTA "DESDE EMPALME"/MIGUEL GUADALUPE GARCIA PEREZ	\$0.00	-\$4,320.06	\$0.00	\$0.00	\$0.00	-\$4,320.06
A	2112-01-516	JOSE LUIS BORQUEZ RIVAS	\$0.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	-\$6,000.00
A	2112-01-533	FERRELECTRICO LAS VIAS,SA.CV.	\$0.00	\$2,494.49	\$0.00	\$0.00	\$0.00	\$2,494.49
A	2112-01-544	GUILLERMO URIAS AYALA	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00	\$2,320.00
A	2112-01-548	FLORERIA GLORIA/IHONY RAMOS BLAS	\$0.00	\$4,872.00	\$0.00	\$0.00	\$0.00	\$4,872.00
A	2112-01-550	VIDRIO Y ALUMINIO QUIRONES/IGNACIO QUIÑONEZ AVITIA	\$0.00	\$928.00	\$0.00	\$0.00	\$0.00	\$928.00
A	2112-01-551	RAMONA ORALIA CORONA HERNANDEZ	\$0.00	\$123,660.00	\$0.00	\$0.00	\$0.00	\$123,660.00
A	2112-01-553	COMUNICACIONES NEXTEL DE MEXICO,SA. DE CV.	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.01
A	2112-01-567	CONTRAPORTADA/VICTOR OSWALDO FONSECA JAQUE	\$0.00	-\$2,320.00	\$0.00	\$0.00	\$0.00	-\$2,320.00
A	2112-01-585	ARTEMISA OSORIO FLORES	\$0.00	\$2,887.24	\$0.00	\$0.00	\$0.00	\$2,887.24
A	2112-01-606	LA PACHANGUERA/JESUS DOLORES ESPINOZA ONTIVEROS	\$0.00	\$36,148.00	\$0.00	\$0.00	\$0.00	\$36,148.00
A	2112-01-607	EDITORIAL IMAGENES DE SONORA,SA. DE CV.	\$0.00	\$46,400.00	\$0.00	\$0.00	\$0.00	\$46,400.00
A	2112-01-614	MULTIKOLOR/ESTELA LIZARRAGA RODRIGUEZ	\$0.00	\$10,813.39	\$0.00	\$0.00	\$0.00	\$10,813.39
A	2112-01-631	TELEFONIA POR CABLE SA DE CV	\$0.00	\$912.92	\$0.00	\$0.00	\$0.00	\$912.92
A	2112-01-639	ABDIEL BOJORQUEZ RUIZ	\$0.00	-\$187.50	\$0.00	\$0.00	\$0.00	-\$187.50
A	2112-01-643	MARIO ALVAREZ HERNANDEZ	\$0.00	\$19,244.40	\$0.00	\$0.00	\$0.00	\$19,244.40
A	2112-01-647	MATERIALES PARA EL DESARROLLO DE MEXICO,SA. DE CV.	\$0.00	-\$381,668.00	\$0.00	\$0.00	\$0.00	-\$381,668.00
A	2112-01-652	JUGUETERIA PIROTECNICA DE SONORA/ANDRES SANDOVAL CARRILLO	\$0.00	\$20,300.00	\$0.00	\$0.00	\$0.00	\$20,300.00
A	2112-01-655	PURIFICADORA JAYBER/RAMON BERNARDO DOMINGUEZ HARO	\$0.00	\$19,931.00	\$0.00	\$0.00	\$0.00	\$19,931.00
A	2112-01-658	SERVICIO MAYTORENA/REYNALDO MAYTORENA FLORES	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.01
A	2112-01-662	FM 105/ GILHAAM, SA DE CV	\$0.00	\$75,020.60	\$0.00	\$0.00	\$0.00	\$75,020.60
A	2112-01-679	LA HOJA OF SONORA/ENRIQUE LARIOS HEREDIA	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00	\$30,500.00
A	2112-01-683	CARTA MILLAN/FCO.JAVIER MILLAN VAZQUEZ	\$0.00	\$1,660.00	\$0.00	\$0.00	\$0.00	\$1,660.00
A	2112-01-695	BAÑOS PORTATILES LA BANDERA/JESUS BALLESTEROS VILLA	\$0.00	\$69,716.00	\$0.00	\$0.00	\$0.00	\$69,716.00
A	2112-01-700	TALLER DE SOLDADURA Y MUELLES/VICTOR MANUEL BELTRAN ESTRADA	\$0.00	\$9,438.92	\$0.00	\$0.00	\$0.00	\$9,438.92
A	2112-01-705	CONSULTORIA Y DESARROLLO DE NEGOCIOS, S.C.	\$0.00	\$315,464.93	\$0.00	\$0.00	\$0.00	\$315,464.93
A	2112-01-706	RED BENEFIT, S.A.	\$0.00	\$80,349.99	\$0.00	\$0.00	\$0.00	\$80,349.99
A	2112-01-709	DAGOBERTO LIZARRAGA OSUNA	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$5,220.00
A	2112-01-712	JUGUETERIA Y NOVEDADES/ELENA PEREZ AVALOS	\$0.00	\$85,140.95	\$0.00	\$0.00	\$0.00	\$85,140.95
A	2112-01-715	IMPRESORA Y EDITORIAL SA DE CV/EL IMPARCIAL	\$0.00	\$13,293.00	\$0.00	\$0.00	\$0.00	\$13,293.00
A	2112-01-718	LLANTERA HNOS.MARTINEZ/NOE MARTINEZ VILLASEÑOR	\$0.00	-\$4,373.20	\$0.00	\$0.00	\$0.00	-\$4,373.20
A	2112-01-722	ELVA ALICIA RODRIGUEZ LOPEZ	\$0.00	\$57,917.00	\$0.00	\$0.00	\$0.00	\$57,917.00
A	2112-01-724	ELECTRICA CORRALES/RAMIRO CORRALES AISPURO	\$0.00	\$9,744.00	\$0.00	\$0.00	\$0.00	\$9,744.00
A	2112-01-728	ONOR NET EMPRESAS, SA, DE CV.	\$0.00	\$51,248.80	\$0.00	\$0.00	\$0.00	\$51,248.80
A	2112-01-730	CASA EDITORIAL EL OBELISCO/MANUEL MIGUEL LEYVA GUERRERO	\$0.00	-\$3,999.95	\$0.00	\$0.00	\$0.00	-\$3,999.95
A	2112-01-731	GENERAL DE SEGUROS S.A.B.	\$0.00	\$49,483.98	\$0.00	\$0.00	\$0.00	\$49,483.98
A	2112-01-735	PUBLICOM/RICARDO GONZALEZ PALACIOS	\$0.00	-\$8,120.00	\$0.00	\$0.00	\$0.00	-\$8,120.00
A	2112-01-740	SERVICIO MECANICO LIBERTAD/CRUZ ALBERTO ALVAREZ QUIROZ	\$0.00	-\$0.01	\$0.00	\$0.00	\$0.00	-\$0.01
A	2112-01-746	SERVICIOS Y COMERCIALIZADORA GLOBAL/ALFONSO BALTAZAR GUERRA	\$0.00	-\$0.30	\$0.00	\$0.00	\$0.00	-\$0.30
A	2112-01-747	FLORERIA AMANDAS/MIGUEL ANGEL OLACHEA RUBIO	\$0.00	\$10,869.20	\$0.00	\$0.00	\$0.00	\$10,869.20
A	2112-01-750	ZAIRA LISZT LUEBBERT SALMAN	\$0.00	\$100,560.00	\$0.00	\$0.00	\$0.00	\$100,560.00
A	2112-01-755	HECTOR MANUEL ROSALES EXIGA	\$0.00	-\$15,260.00	\$0.00	\$0.00	\$0.00	-\$15,260.00
A	2112-01-768	REFAC. MAJA/JOSE ENRIQUE BERRELLEZA CORONEL	\$0.00	\$5,953.35	\$0.00	\$0.00	\$0.00	\$5,953.35
A	2112-01-769	SIGOB, S.A DE C.V.	\$0.00	\$314,128.00	\$0.00	\$0.00	\$0.00	\$314,128.00
A	2112-01-770	REVISTA EL MACUARRO/GUILLERMO ADOLFO CASTRO AGRAMON	\$0.00	\$10,044.00	\$0.00	\$0.00	\$0.00	\$10,044.00
A	2112-01-771	RADIO VISA, S.A.	\$0.00	\$408,000.00	\$0.00	\$0.00	\$0.00	\$408,000.00
A	2112-01-790	CENTRO DE EVALUACION Y CONTROL DE CONFIANZA DEL ESTADO DE SO	\$0.00	\$838,500.00	\$0.00	\$0.00	\$0.00	\$838,500.00
A	2112-01-791	SERV. INFORMATIVOS Y PUBLICITARIOS/FCO JAVIER SANTIN	\$0.00	\$12,440.00	\$0.00	\$0.00	\$0.00	\$12,440.00
A	2112-01-792	SERV. E INSTALACION RADIADORES/SANDRA LUZ AYALA A.	\$0.00	\$6,206.00	\$0.00	\$0.00	\$0.00	\$6,206.00
A	2112-01-797	ENERGIA ELECTRICA, SA DE CV	\$0.00	-\$8,457.85	\$0.00	\$0.00	\$0.00	-\$8,457.85
A	2112-01-800	GOSSLER, S.C.	\$0.00	\$44,800.00	\$0.00	\$0.00	\$0.00	\$44,800.00
A	2112-01-801	FONGKEES CAR WASH/JUAN MANUEL FONGKEE MERCADO	\$0.00	\$626.40	\$0.00	\$0.00	\$0.00	\$626.40
A	2112-01-802	CADECO SA DE CV	\$0.00	-\$25.83	\$0.00	\$0.00	\$0.00	-\$25.83
A	2112-01-804	SOLUCIONES ELECTRICAS ESCOBAR/MARIA GABRIELA HERRERA	\$0.00	\$3,054.11	\$0.00	\$0.00	\$0.00	\$3,054.11
A	2112-01-816	MARISCOS EL PUENTE/IRAN ADRIEL SANCHEZ SOQUI	\$0.00	\$18,246.90	\$0.00	\$0.00	\$0.00	\$18,246.90
A	2112-01-821	FMR/FLETERA DE MAQ. Y RECOLECCION SA DE CV	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$6,960.00
A	2112-01-824	CONEXIONES Y MANGUERAS INDUSTRIALES/PEDRO HIGUERA ARBALLO	\$0.00	\$16,898.88	\$0.00	\$0.00	\$0.00	\$16,898.88
A	2112-01-825	COPY TONERS/MARIA EDNE BERUMEN PRECIADO	\$0.00	\$23,309.66	\$0.00	\$0.00	\$0.00	\$23,309.66
A	2112-01-828	MARTIN MEXIA CASTRO	\$0.00	\$31,800.00	\$0.00	\$0.00	\$0.00	\$31,800.00
A	2112-01-829	SERV. Y REFACCIONES ROMERO/ EDUWIGES ANGULO VAZQUEZ	\$0.00	\$4,756.00	\$0.00	\$0.00	\$0.00	\$4,756.00
A	2112-01-833	Azteca Sonora/ TV Corporativo del Valle del Yaqui SA DE CV	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$11,600.00
A	2112-01-835	ECONOPILAS DE EMPALME/ MARIANO CHILACO MATA	\$0.00	\$0.18	\$0.00	\$0.00	\$0.00	\$0.18
A	2112-01-838	LUIS GUZMAN MERCADO	\$0.00	\$41,760.00	\$0.00	\$0.00	\$0.00	\$41,760.00
A	2112-01-848	C. MONDRAGON Y CIA CONTADORES PUBLICOS S.C.	\$0.00	\$99,760.00	\$0.00	\$0.00	\$0.00	\$99,760.00
A	2112-01-851	Tecnobanda El Rosario/ Luz Veronica Amezcua	\$0.00	-\$3,480.00	\$0.00	\$0.00	\$0.00	-\$3,480.00
A	2112-01-861	SETES EMPRESARIAL/ ROCIO ZULEIKA VALDEZ ANGULO	\$0.00	\$40,080.00	\$0.00	\$0.00	\$0.00	\$40,080.00
A	2112-01-870	BAHIA STORAGE BSHF	\$0.00	\$115,669.00	\$0.00	\$0.00	\$0.00	\$115,669.00
A	2112-01-876	FLEIDA NEREIDA GOMEZ CONTRERAS	\$0.00	\$60,839.81	\$0.00	\$0.00	\$0.00	\$60,839.81
A	2112-01-885	JAVIER DOMINGO BALLESTEROS LOPEZ	\$0.00	\$10,920.00	\$0.00	\$0.00	\$0.00	\$10,920.00
A	2112-01-888	CARLOS FERNANDO LAGUNA VEGA	\$0.00	-\$22,749.00	\$0.00	\$0.00	\$0.00	-\$22,749.00
A	2112-01-890	ANGEL ROMAN VILLAREAL VAZQUEZ	\$0.00	-\$3,660.80	\$0.00	\$0.00	\$0.00	-\$3,660.80
A	2112-01-894	RECTIF. Y REFACC. LUCAS/HUGO MIGUEL LUGO CORRALES	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$754.00
A	2112-01-898	AXA SEGUROS SA DE CV	\$0.00	-\$111,645.59	\$44,677.09	\$0.00	\$0.00	-\$156,322.68
A	2112-01-908	GENESIS RUIZ MARTINEZ	\$0.00	\$491,866.00	\$0.00	\$0.00	\$0.00	\$491,866.00
A	2112-01-915	MARIA GRISELDA ARAGON PEREZ	\$0.00	\$5,967.00	\$0.00	\$0.00	\$0.00	\$5,967.00
A	2112-01-916	MIGUEL ANTONIO BAEZ ESPINOZA	\$0.00	\$14,840.00	\$0.00	\$0.00	\$0.00	\$14,840.00
A	2112-01-919	MARIBEL BARRAGAN RIOS	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00	\$23,200.00
A	2112-01-920	MARIA ESMERALDA TRUJILLO AYALA	\$0.00	\$3,920.80	\$0.00	\$0.00	\$0.00	\$3,920.80
A	2112-01-921	EMMA ALICIA GUERRERO GARCIA	\$0.00	\$7,381.71	\$0.00	\$0.00	\$0.00	\$7,381.71
A	2112-01-934	KALISCH FIERRO Y ACERO, SA DE CV	\$0.00	-\$26,929.09	\$0.00	\$0.00	\$0.00	-\$26,929.09
A	2112-01-936	CARLOS ALBERTO VALENZUELA DOMINGUEZ	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$4,640.00

A	2112-01-946	PERLA MARIELA GARCIA ALMADA	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$0.10
A	2112-01-968	SOC. DE AUTORES Y COMP. DE MEXICO, S. DE G.C. DE I.P.	\$0.00	\$3,879.67	\$0.00	\$0.00	\$0.00	\$3,879.67
A	2112-01-972	MSG MONTAJES Y SERVICIOS DE GUAYMAS SA DE CV	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00	\$9,280.00
A	2112-01-976	VICTOR ARELLANO CONTRERAS	\$0.00	\$41,760.00	\$0.00	\$0.00	\$0.00	\$41,760.00
A	2112-01-980	PLOMERIA ELECTRICA COLISEO SA DE CV	\$0.00	\$5,951.96	\$0.00	\$0.00	\$0.00	\$5,951.96
A	2112-01-981	JOSE ALBERTO RIVAS GALLEGOS/TALLER MECANICO EL CHINO	\$0.00	\$16,704.00	\$0.00	\$0.00	\$0.00	\$16,704.00
A	2112-01-982	ESTACION DE SERVICIOS JARDIN ESJ, SA DE CV	\$0.00	\$90,767.64	\$0.00	\$0.00	\$0.00	\$90,767.64
A	2112-01-985	FUN. Y CREM. SAN ALBERTO/ ALEJANDRO ALBERTO PADILLA RUIZ	\$0.00	\$62,700.00	\$0.00	\$0.00	\$0.00	\$62,700.00
A	2112-01-986	MDC DUEÑAS CONSULTORES Y AUDITORES SC	\$0.00	\$173,200.00	\$0.00	\$0.00	\$0.00	\$173,200.00
A	2112-01-987	MARTIN ALONSO TANORI RIVERA	\$0.00	\$782,104.32	\$0.00	\$0.00	\$0.00	\$782,104.32
A	2112-01-988	LUCANO DE CIMA DWORAK	\$0.00	\$132,000.00	\$0.00	\$0.00	\$0.00	\$132,000.00
A	2112-01-989	LEOBARDO GODOY VEA	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
A	2112-01-992	GONZALEZ R. AUTOMOTRIZ SA DE CV	\$0.00	\$1.29	\$0.00	\$0.00	\$0.00	\$1.29
A	2112-01-993	FERREVERIA/JUAN PABLO VIERA ROCHA	\$0.00	\$478,095.06	\$0.00	\$0.00	\$0.00	\$478,095.06
A	2112-01-994	ARQUIM EL MUNDO DEL AROMA Y LA LIMPIEZA	\$0.00	\$191.40	\$0.00	\$0.00	\$0.00	\$191.40
A	2112-02	PROVEEDORES	\$0.00	\$1,971,013.93	\$8,779.81	\$5,984.21	\$0.00	\$1,986,218.33
A	2112-02-014	JG COMPUTADORAS/JORGE ALBERTO GUTIERREZ BURGUEÑO	\$0.00	\$24,919.00	\$0.00	\$0.00	\$0.00	\$24,919.00
A	2112-02-020	CRCR PUBLICIDAD SA DE CV	\$0.00	\$15,080.00	\$0.00	\$0.00	\$0.00	\$15,080.00
A	2112-02-022	GASEEM/SAMUEL MENDIVIL POMPOSO	\$0.00	\$573,638.76	\$0.00	\$0.00	\$0.00	\$573,638.76
A	2112-02-024	ISIDORO RICO LEYVA	\$0.00	\$442,110.00	\$0.00	\$0.00	\$0.00	\$442,110.00
A	2112-02-025	FRANCISCO JAVIER VALDEZ ACUÑA	\$0.00	\$97,400.00	\$0.00	\$0.00	\$0.00	\$97,400.00
A	2112-02-026	FERNANDO FELIX DURAN	\$0.00	\$202,080.00	\$0.00	\$0.00	\$0.00	\$202,080.00
A	2112-02-028	ALICIA DEL CARMEN CORONADO NORIEGA	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$2,900.00
A	2112-02-029	JOSE MARIO COTA COTA	\$0.00	\$82,360.00	\$0.00	\$0.00	\$0.00	\$82,360.00
A	2112-02-030	CAFI DE HERMOSILLO Y ASOCIADOS SC	\$0.00	\$232,000.00	\$0.00	\$0.00	\$0.00	\$232,000.00
A	2112-02-032	JOSE MANUEL LUCERO MURILLO	\$0.00	\$7,292.00	\$0.00	\$0.00	\$0.00	\$7,292.00
A	2112-02-038	GABRIELA MORENO MARTINEZ	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
A	2112-02-040	JOSE LUIS MILLAN VAZQUEZ	\$0.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$1,320.00
A	2112-02-041	CERVEZAS CUAUHTEMOC MOCTEZUMA, SA DE CV	\$0.00	\$305,861.40	\$0.00	\$0.00	\$0.00	\$305,861.40
A	2112-02-043	RODOLFO RINCON VERDUGO	\$0.00	\$26,680.00	\$0.00	\$0.00	\$0.00	\$26,680.00
A	2112-02-045	ILIANA DARLENE RODRIGUEZ MANJARREZ	\$0.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$34,800.00
A	2112-02-046	ARIEL MANELIC GARCIA ISLAS	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
A	2112-02-049	VICENTE SOLIS GRANADOS	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$58,000.00
A	2112-02-050	VICENTE GALLARDO PANTOJA	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00	\$23,200.00
A	2112-02-054	SINDICATO DE TRAB. DEL AUTOTRANSPORTE DEL EDO DE SONORA	\$0.00	\$110,896.00	\$0.00	\$0.00	\$0.00	\$110,896.00
A	2112-02-056	EDUARDO SOTO RAMIREZ	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$5,800.00
A	2112-02-058	INMOBILIX CONSTRUCTORA SA DE CV	\$0.00	\$2,824,484.00	\$0.00	\$0.00	\$0.00	\$2,824,484.00
A	2112-02-063	DIARIO LA EXPRESION, SA DE CV	\$0.00	\$28,748.46	\$0.00	\$0.00	\$0.00	\$28,748.46
A	2112-02-067	COPY CENTRO/JOSE ALFREDO SOLORIO LOPEZ	\$0.00	\$0.86	\$0.00	\$0.00	\$0.00	\$0.86
A	2112-02-068	MARGOTH PAVLOVICH	\$0.00	\$21,460.00	\$0.00	\$0.00	\$0.00	\$21,460.00
A	2112-02-071	LOURDES LUCRECIA RODRIGUEZ RENDON	\$0.00	\$7,526.80	\$0.00	\$0.00	\$0.00	\$7,526.80
A	2112-02-073	FITCH RATING, SA DE CV	\$0.00	\$111,910.01	\$0.00	\$0.00	\$0.00	\$111,910.01
A	2112-02-077	INNOVACIONES PARA EL RECURSO EMPRESARIAL S. DE R.L. DE C.V.	\$0.00	\$899,243.80	\$0.00	\$0.00	\$0.00	\$899,243.80
A	2112-02-081	HECTOR RUBEN LEON CASTRO	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
A	2112-02-096	SPREAD SOCIAL MEDIA SA DE CV	\$0.00	\$76,000.00	\$0.00	\$0.00	\$0.00	\$76,000.00
A	2112-02-097	JAVIER PERALTA CARRILLO	\$0.00	\$241,600.00	\$0.00	\$0.00	\$0.00	\$241,600.00
A	2112-02-099	URIEL VELAZQUEZ MORALES	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$5,800.00
A	2112-02-100	ABEL ESQUER VARGAS	\$0.00	\$3,960.00	\$0.00	\$0.00	\$0.00	\$3,960.00
A	2112-02-102	PAULA GPE MORALES ZAZUETA	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00	\$116,000.00
A	2112-02-103	GILBERTO COTA ZAZUETA	\$0.00	\$453,270.00	\$0.00	\$0.00	\$0.00	\$453,270.00
A	2112-02-104	DANIEL SANCHEZ MORA	\$0.00	\$623,442.00	\$0.00	\$0.00	\$0.00	\$623,442.00
A	2112-02-112	MARIA DEL CARMEN ZAMORA	\$0.00	\$20,880.00	\$0.00	\$0.00	\$0.00	\$20,880.00
A	2112-02-115	ADRIANA RAMIREZ MANRIQUEZ	\$0.00	\$10,929.98	\$0.00	\$0.00	\$0.00	\$10,929.98
A	2112-02-118	COMER. Y LOGISTICA DE SONORA JH S DE RL DE CV	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$3.00
A	2112-02-120	RAUL ENRIQUE LOPEZ QUINTERO	\$0.00	\$93,252.40	\$0.00	\$0.00	\$0.00	\$93,252.40
A	2112-02-128	ROGELIO IVAN TELLAECHE PICOS	\$0.00	\$7,865.96	\$0.00	\$0.00	\$0.00	\$7,865.96
A	2112-02-131	RENE EDMUNDO GARCIA ROJO	\$0.00	\$26,680.00	\$0.00	\$0.00	\$0.00	\$26,680.00
A	2112-02-137	JESUS LEONARDO ROBLES REYES	\$0.00	\$66,200.00	\$0.00	\$0.00	\$0.00	\$66,200.00
A	2112-02-138	DIANA GPE HERNANDEZ OJEDA	\$0.00	\$40,472.40	\$0.00	\$0.00	\$0.00	\$40,472.40
A	2112-02-142	JESUS PEDRO GONZALEZ SANCHEZ	\$0.00	\$22,274.24	\$0.00	\$0.00	\$0.00	\$22,274.24
A	2112-02-148	HERMOGAS/SUPER GAS DE HERMOSILLO, SA DE CV	\$0.00	\$2,279.03	\$0.00	\$0.00	\$0.00	\$2,279.03
A	2112-02-153	ACCESORIOS MUSICALES/FCO ANTONIO MUNGUIA AGUIRRE	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00
A	2112-02-155	ADRIAN ORTEGA VALDEZ	\$0.00	\$591.81	\$0.00	\$0.00	\$0.00	\$591.81
A	2112-02-157	SERVICIOS Y DISTRIBUCIONES AYALA S.A. DE C.V	\$0.00	\$24,805.49	\$0.00	\$0.00	\$0.00	\$24,805.49
A	2112-02-163	JESUS MARIA CASTRO HERNANDEZ	\$0.00	\$56,028.00	\$0.00	\$0.00	\$0.00	\$56,028.00
A	2112-02-178	ANGELICA MARIA RODRIGUEZ NAZARIT	\$0.00	\$1,044.00	\$0.00	\$0.00	\$0.00	\$1,044.00
A	2112-02-186	JOSE GUADALUPE FUENTES ORDUÑO	\$0.00	\$479,958.12	\$0.00	\$0.00	\$0.00	\$479,958.12
A	2112-02-187	EDUARDO AZAEL PEREZ ROSAS	\$0.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$34,800.00
A	2112-02-188	GRUPO ENERMAR SAPI DE CV	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00
A	2112-02-189	FERNANDA RODRIGUEZ GASTELUM	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$17,400.00
A	2112-02-199	FRANCISCO VALENZUELA NAVARRETE	\$0.00	\$14,034.26	\$0.00	\$0.00	\$0.00	\$14,034.26
A	2112-02-203	ANDREA ROMINA GARCIA AMEZQUITA	\$0.00	\$319.00	\$0.00	\$0.00	\$0.00	\$319.00
A	2112-02-204	FABIAN ARTURO LANDA GONZALEZ	\$0.00	\$1,069.99	\$0.00	\$0.00	\$0.00	\$1,069.99
A	2112-02-205	PINTURAS OSEL/ALEXXA LEYVA TRUEBA	\$0.00	\$12,221.00	\$0.00	\$0.00	\$0.00	\$12,221.00
A	2112-02-208	CARMEN GLORIA ALCANTAR ENCINAS (CEDROS DE SONORA)	\$0.00	\$1,728.00	\$0.00	\$0.00	\$0.00	\$1,728.00
A	2112-02-211	MARCELINO CANIZALEZ ZAZUETA	\$0.00	\$1,751.60	\$0.00	\$0.00	\$0.00	\$1,751.60
A	2112-02-257	VERONICA ELIZABETH CEDANO CASTRO	\$0.00	\$10,140.00	\$0.00	\$0.00	\$0.00	\$10,140.00
A	2112-02-259	CALYPSO LIGISTICS. S.A. DE C.V.	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$29,000.00
A	2112-02-260	JUAN DIEGO DUARTE RODRIGUEZ	\$0.00	\$482,560.00	\$0.00	\$0.00	\$0.00	\$482,560.00
A	2112-02-268	JOSE ANGEL MAYORQUIN CARRILLO	\$0.00	\$64,036.56	\$0.00	\$0.00	\$0.00	\$64,036.56
A	2112-02-269	DANIEL EDUARDO SANCHEZ TANORI	\$0.00	\$332,466.91	\$0.00	\$0.00	\$0.00	\$332,466.91
A	2112-02-279	FRANCISCO RUBEN MARISCAL ALVAREZ	\$0.00	\$5,176.09	\$0.00	\$0.00	\$0.00	\$5,176.09
A	2112-02-280	A.N.A. COMPAÑIA DE SEGUROS S.A. DE C.V.	\$0.00	\$18,568.70	\$0.00	\$0.00	\$0.00	\$18,568.70
A	2112-02-281	MIGUEL ANGEL SILVA OROZCO	\$0.00	\$146.00	\$0.00	\$0.00	\$0.00	\$146.00
A	2112-02-284	ADRIAN ERNESTO MENDOZA ORTEGA (GROA GAS)	\$0.00	\$17,032.80	\$0.00	\$0.00	\$0.00	\$17,032.80
A	2112-02-288	SERVANDO GONZALEZ VENEGAS	\$0.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$3,248.00
A	2112-02-290	JESUS RAMON CASTRO GASTELUM	\$0.00	\$1,102.00	\$0.00	\$0.00	\$0.00	\$1,102.00
A	2112-02-291	JESUS ERNESTO LUNA OCHOA/ LUNA OCHOA Y ASOCIADOS	\$0.00	\$92,800.00	\$0.00	\$0.00	\$0.00	\$92,800.00
A	2112-02-295	ESTHER MENDEZ FELIX	\$0.00	\$32,953.81	\$0.00	\$0.00	\$0.00	\$32,953.81
A	2112-02-297	RODOLFO HIRAM GUZMAN LOZANO	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00	\$9,280.00
A	2112-02-300	JOSE GARCIA RODRIGUEZ	\$0.00	\$46,400.00	\$0.00	\$0.00	\$0.00	\$46,400.00
A	2112-02-302	MATERIALES PARA LA CONST. BENITO JUAREZ SA DE CV	\$0.00	\$33,772.03	\$0.00	\$0.00	\$0.00	\$33,772.03
A	2112-02-304	CHRISTIAN GUADALUPE MARISCAL CASTILLO	\$0.00	\$21,400.06	\$0.00	\$0.00	\$0.00	\$21,400.06

A	2112-02-305	JAVIER ARMANDO MORENO LOPEZ	\$0.00	-\$68,992.94	\$0.00	\$0.00	\$0.00	-\$68,992.94
A	2112-02-310	CRUZ EUSEBIO LOPEZ VALDEZ	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$5,220.00
A	2112-02-311	ELECTRONICA SANTA CATARINA S.A. DE C.V.	\$0.00	-\$569.00	\$0.00	\$0.00	\$0.00	-\$569.00
A	2112-02-314	ALEXIA JUDITH ACEVES CARRASCO	\$0.00	-\$3,850.80	\$0.00	\$0.00	\$0.00	-\$3,850.80
A	2112-02-316	JOSE GUILLERMO SANTOS LUEBBERT	\$0.00	-\$21,999.96	\$0.00	\$0.00	\$0.00	-\$21,999.96
A	2112-02-319	RIGOBERTO CONS URBALEJO	\$0.00	-\$19,035.51	\$0.00	\$0.00	\$0.00	-\$19,035.51
A	2112-02-320	EDUARDO ALBERTO MEDINA FRANCO -DON JOSE WC	\$0.00	\$2,535.00	\$0.00	\$0.00	\$0.00	\$2,535.00
A	2112-02-321	JORGE TORRES MURUA	\$0.00	-\$3,190.00	\$0.00	\$0.00	\$0.00	-\$3,190.00
A	2112-02-323	JOSE DE LA SOLEDAD FLORES BONILLA	\$0.00	-\$49.22	\$0.00	\$0.00	\$0.00	-\$49.22
A	2112-02-324	GLADYS MARVELL FELIX VILLA	\$0.00	-\$3,900.00	\$0.00	\$0.00	\$0.00	-\$3,900.00
A	2112-02-328	ARTEMISA VARGAS ARVIZU	\$0.00	-\$6,885.00	\$0.00	\$0.00	\$0.00	-\$6,885.00
A	2112-02-332	MIGUEL ANGEL MEZA FLORES	\$0.00	\$18,444.00	\$0.00	\$0.00	\$0.00	\$18,444.00
A	2112-02-338	LUZ HAYDEE CAMPA RAMIREZ/ ANDY MINISUPER	\$0.00	-\$80.00	\$0.00	\$0.00	\$0.00	-\$80.00
A	2112-02-344	ANA LILIA VILLELA LOPEZ	\$0.00	\$10,643.80	\$8,779.81	\$5,984.21	\$0.00	\$7,848.20
A	2112-02-345	JAVIER IGNACIO MOJICA AGUILAR	\$0.00	-\$4,060.00	\$0.00	\$0.00	\$0.00	-\$4,060.00
A	2112-02-348	ANGEL FRANCISCO MAYORQUIN SARABIA	\$0.00	\$192,455.18	\$0.00	\$0.00	\$0.00	\$192,455.18
A	2112-02-350	JOSE FRANCISCO ESTRADA ROBLES	\$0.00	\$7,215.20	\$0.00	\$0.00	\$0.00	\$7,215.20
A	2112-02-351	ESTHER DURAN SOTELO	\$0.00	-\$332.50	\$0.00	\$0.00	\$0.00	-\$332.50
A	2112-02-354	ISABEL FLORES PEÑUÑURI	\$0.00	\$33,408.00	\$0.00	\$0.00	\$0.00	\$33,408.00
A	2112-02-355	MATERIALES PARA LA CONSTRUCCION BENITO JUAREZ S.A. DE C.V.	\$0.00	\$16,071.45	\$0.00	\$0.00	\$0.00	\$16,071.45
A	2112-02-359	FELIPE ELISAMA AGUILAR MENDEZ	\$0.00	\$7,781.28	\$0.00	\$0.00	\$0.00	\$7,781.28
A	2112-02-362	ANGELICA GUADALUPE MEDINA TRUJILLO	\$0.00	\$8,032.50	\$0.00	\$0.00	\$0.00	\$8,032.50
A	2112-02-371	saldo inicial	\$0.00	\$812.00	\$0.00	\$0.00	\$0.00	\$812.00
A	2112-02-372	saldo inicial	\$0.00	-\$145.00	\$0.00	\$0.00	\$0.00	-\$145.00
A	2112-02-375	saldo inicial	\$0.00	\$13,920.00	\$0.00	\$0.00	\$0.00	\$13,920.00
A	2112-02-378	saldo inicial	\$0.00	\$2,436.00	\$0.00	\$0.00	\$0.00	\$2,436.00
A	2112-02-379	saldo inicial	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$3,480.00
A	2112-02-382	saldo inicial	\$0.00	\$57,000.00	\$0.00	\$0.00	\$0.00	\$57,000.00
A	2112-02-389	saldo inicial	\$0.00	\$269,800.00	\$0.00	\$0.00	\$0.00	\$269,800.00
A	2112-1	Deudas por Adquisición de Bienes y Contratación de Servicios por Pagar a CP	\$0.00	\$0.00	\$51,883,223.75	\$54,035,189.56	\$0.00	\$2,151,965.81
A	2112-1-000001	SAMUEL MENDIVIL POMPOSO/ GASEEM	\$0.00	\$0.00	\$5,360,598.51	\$6,080,891.60	\$0.00	\$720,293.09
A	2112-1-000002	DANIEL EDUARDO SANCHEZ TANORI	\$0.00	\$0.00	\$761,326.60	\$1,284,294.60	\$0.00	\$522,968.00
A	2112-1-000003	INSTITUTO MEXICANO DEL SEGURO SOCIAL	\$0.00	\$0.00	\$2,538,786.83	\$0.00	\$0.00	-\$2,538,786.83
A	2112-1-000004	CHRISTIAN GUADALUPE MARISCAL CASTILLO	\$0.00	\$0.00	\$649,758.53	\$690,500.85	\$0.00	\$40,742.32
A	2112-1-000005	DANIEL OMAR VERDUGO ROMERO	\$0.00	\$0.00	\$133,217.44	\$133,880.24	\$0.00	\$662.80
A	2112-1-000007	FLECHA GASOLINERA	\$0.00	\$0.00	\$14,344.78	\$14,344.78	\$0.00	\$0.00
A	2112-1-000008	GASERVICIO HERMOSUR	\$0.00	\$0.00	\$32,447.38	\$32,447.38	\$0.00	\$0.00
A	2112-1-000009	LYH INGENIERIA Y CONSTRUCCION, SA DE CV	\$0.00	\$0.00	\$376,524.40	\$376,524.40	\$0.00	\$0.00
A	2112-1-000011	JORGE LUIS PALAFOX PACHECO	\$0.00	\$0.00	\$131,200.00	\$131,200.00	\$0.00	\$0.00
A	2112-1-000013	MIGUEL ANGEL SILVA OROZCO	\$0.00	\$0.00	\$74,214.61	\$74,214.61	\$0.00	\$0.00
A	2112-1-000015	HOME DEPOT MEXICO	\$0.00	\$0.00	\$30,250.67	\$30,250.67	\$0.00	\$0.00
A	2112-1-000017	COMISION FEDERAL DE ELECTRICIDAD	\$0.00	\$0.00	\$12,062,695.97	\$12,062,695.97	\$0.00	\$0.00
A	2112-1-000018	ANGEL FRANCISCO MAYORQUIN SARABIA	\$0.00	\$0.00	\$848,306.16	\$1,122,576.96	\$0.00	\$274,270.80
A	2112-1-000019	ESTHER MENDEZ FELIX	\$0.00	\$0.00	\$111,502.00	\$111,502.00	\$0.00	\$0.00
A	2112-1-000020	NOE MARTINEZ VILLASEÑOR / LLANERA HNOS MARTINEZ	\$0.00	\$0.00	\$36,018.00	\$36,018.00	\$0.00	\$0.00
A	2112-1-000021	COMERCIALIZADORA APHAT	\$0.00	\$0.00	\$44,080.00	\$44,080.00	\$0.00	\$0.00
A	2112-1-000022	MAQUINARIA Y SUMINISTROS DEL NOROESTE MNF	\$0.00	\$0.00	\$348,000.00	\$348,000.00	\$0.00	\$0.00
A	2112-1-000025	YESENIA LOPEZ AGUILAR	\$0.00	\$0.00	\$31,006.80	\$31,006.80	\$0.00	\$0.00
A	2112-1-000026	GERTRUDIS PESTAÑO GOMEZ	\$0.00	\$0.00	\$4,639.00	\$4,639.00	\$0.00	\$0.00
A	2112-1-000027	REYNALDO MAYTORENA FLORES	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
A	2112-1-000030	COMBUSTIBLES Y LUBRICANTES REFORMA	\$0.00	\$0.00	\$66,240.30	\$66,240.30	\$0.00	\$0.00
A	2112-1-000031	VLADIMIR AUGUSTO GUTIERREZ MORENO	\$0.00	\$0.00	\$80,040.00	\$100,050.00	\$0.00	\$20,010.00
A	2112-1-000048	ALFREDO FABIAN GARCIA	\$0.00	\$0.00	\$48,165.00	\$55,050.00	\$0.00	\$6,885.00
A	2112-1-000049	RADIO AMISTAD DE SONORA	\$0.00	\$0.00	\$939,600.00	\$1,055,600.00	\$0.00	\$116,000.00
A	2112-1-000050	LUIS ALBERTO BORQUEZ SILVA/ RADAR SONORA	\$0.00	\$0.00	\$111,360.00	\$111,360.00	\$0.00	\$0.00
A	2112-1-000051	OTC CONSULTORIA EMPRESARIAL SA DE CV	\$0.00	\$0.00	\$121,800.00	\$121,800.00	\$0.00	\$0.00
A	2112-1-000052	ABDIEL BOJORQUEZ RUIZ	\$0.00	\$0.00	\$147,900.00	\$165,300.00	\$0.00	\$17,400.00
A	2112-1-000053	PINTURAS E IMPERMEABILIZANTES RAMXA	\$0.00	\$0.00	\$78,833.41	\$78,833.41	\$0.00	\$0.00
A	2112-1-000054	ALEXXA LEYVA TRUEBA	\$0.00	\$0.00	\$58,338.00	\$59,929.00	\$0.00	\$1,591.00
A	2112-1-000055	GRUPO ENERMAR / ARCO	\$0.00	\$0.00	\$18,695.89	\$18,695.89	\$0.00	\$0.00
A	2112-1-000056	JUAN PABLO VIERA ROCHA	\$0.00	\$0.00	\$24,340.88	\$24,340.88	\$0.00	\$0.00
A	2112-1-000057	COIMPRIT S DE RL DE CV	\$0.00	\$0.00	\$4,919.00	\$4,919.00	\$0.00	\$0.00
A	2112-1-000058	KALISCH FIERRO Y ACERO	\$0.00	\$0.00	\$8,699.36	\$8,699.36	\$0.00	\$0.00
A	2112-1-000059	JOEL JUAN DIEGO ROMANDIA GARCIA	\$0.00	\$0.00	\$25,305.00	\$25,305.00	\$0.00	\$0.00
A	2112-1-000062	CASA AYALA DEL NOROESTE SA DE CV	\$0.00	\$0.00	\$1,618.35	\$1,618.35	\$0.00	\$0.00
A	2112-1-000064	ADRIAN ORTEGA VALDEZ / MANGUERAS Y REFACCIONES	\$0.00	\$0.00	\$22,005.10	\$22,005.10	\$0.00	\$0.00
A	2112-1-000065	TRIBUNA DEL YAQUI	\$0.00	\$0.00	\$1,447.00	\$1,447.00	\$0.00	\$0.00
A	2112-1-000066	DANIEL GERARDO CARAVEO AMADO/CONSTRURAMA	\$0.00	\$0.00	\$17,976.18	\$17,976.18	\$0.00	\$0.00
A	2112-1-000067	CADENA COMERCIAL OXXO	\$0.00	\$0.00	\$276.00	\$276.00	\$0.00	\$0.00
A	2112-1-000068	OSCAR SOCORRO PEREZ MENDIVIL/ASADERO SAHUALAL	\$0.00	\$0.00	\$4,042.86	\$4,042.86	\$0.00	\$0.00
A	2112-1-000069	RENE ROCHA ROCHA	\$0.00	\$0.00	\$7,485.00	\$7,485.00	\$0.00	\$0.00
A	2112-1-000070	FONDO NACIONAL DE INFRAESTRUCTURA / CASETA COBRO	\$0.00	\$0.00	\$1,057.00	\$1,057.00	\$0.00	\$0.00
A	2112-1-000071	LAS ESPADAS HERMOSILLO	\$0.00	\$0.00	\$4,301.00	\$4,301.00	\$0.00	\$0.00
A	2112-1-000072	SERVICIO ADMINISTRATIVOS OSLO	\$0.00	\$0.00	\$479.00	\$479.00	\$0.00	\$0.00
A	2112-1-000073	MARCO ANTONIO OJEDA FAVELA/ LA SALSA	\$0.00	\$0.00	\$12,925.02	\$12,925.02	\$0.00	\$0.00
A	2112-1-000075	LUIS ENRIQUE PRECIADO LIZARRAGA	\$0.00	\$0.00	\$3,499.12	\$3,499.12	\$0.00	\$0.00
A	2112-1-000076	ICR, S.A DE C.V/ CARLS JR	\$0.00	\$0.00	\$2,178.50	\$2,178.50	\$0.00	\$0.00
A	2112-1-000078	ADRIAN CAMPA RAMIREZ	\$0.00	\$0.00	\$1,027.97	\$1,027.97	\$0.00	\$0.00
A	2112-1-000079	JORGE ALBERTO GURIERREZ BURGUEÑO/JC COMPUTADORAS	\$0.00	\$0.00	\$1,335.00	\$1,335.00	\$0.00	\$0.00
A	2112-1-000080	COSTCO DE MEXICO	\$0.00	\$0.00	\$662.65	\$662.65	\$0.00	\$0.00
A	2112-1-000081	OPERADORA DE FRANQUICIAS SAILE	\$0.00	\$0.00	\$278.00	\$278.00	\$0.00	\$0.00
A	2112-1-000082	RUXIN HUANG/ MANDARIN RESTAURANT	\$0.00	\$0.00	\$1,040.00	\$1,040.00	\$0.00	\$0.00
A	2112-1-000084	SOLO REFACCIONES	\$0.00	\$0.00	\$23,173.37	\$23,173.37	\$0.00	\$0.00
A	2112-1-000085	CIRCULO LLANERO	\$0.00	\$0.00	\$1,041.91	\$1,041.91	\$0.00	\$0.00
A	2112-1-000086	RINCON AVELLANO/MARIFRAN COCINA CASUAL	\$0.00	\$0.00	\$966.00	\$966.00	\$0.00	\$0.00
A	2112-1-000087	GASOLINERA LA VERBENA	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00
A	2112-1-000088	SERGIO DURAZO VALLIN/ ASADERO	\$0.00	\$0.00	\$1,219.98	\$1,219.98	\$0.00	\$0.00
A	2112-1-000089	FRANCISCO VALENZUELA NAVARRETE	\$0.00	\$0.00	\$71,969.88	\$101,067.32	\$0.00	\$29,097.44
A	2112-1-000091	TECNOCRETO DE EMPALME	\$0.00	\$0.00	\$140,329.55	\$140,329.55	\$0.00	\$0.00
A	2112-1-000092	ANTONIO DAMIAN ACOSTA VILLEGAS/ LOGIN SOPORTE Y SISTEMAS	\$0.00	\$0.00	\$45,158.80	\$45,158.80	\$0.00	\$0.00
A	2112-1-000094	ESTACION DE SERVICIOS JARDIN ESJ	\$0.00	\$0.00	\$123,423.13	\$123,423.13	\$0.00	\$0.00
A	2112-1-000095	MARIA DE LOURDES MAYTORENA GUTIERREZ	\$0.00	\$0.00	\$1,465.00	\$1,465.00	\$0.00	\$0.00
A	2112-1-000096	FRANCISCO JAVIER FELIX ESPINOZA/ MARISCOS EL REY	\$0.00	\$0.00	\$11,825.00	\$11,825.00	\$0.00	\$0.00

A	2112-1-000097	ALBA LEON HUANG	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00
A	2112-1-000098	ROXANA TORRES LOPEZ/ REFACCIONES TORRES	\$0.00	\$0.00	\$405.00	\$405.00	\$0.00	\$0.00
A	2112-1-000099	VICTOR MANUEL BELTRAN ESTRADA	\$0.00	\$0.00	\$371.20	\$371.20	\$0.00	\$0.00
A	2112-1-000101	GASOLINAS MIRAMAR	\$0.00	\$0.00	\$490.00	\$490.00	\$0.00	\$0.00
A	2112-1-000102	JOSE RAMON URIBE MAYTORENA	\$0.00	\$0.00	\$967.20	\$967.20	\$0.00	\$0.00
A	2112-1-000103	COMERCIAL ZAZUETA	\$0.00	\$0.00	\$110.00	\$110.00	\$0.00	\$0.00
A	2112-1-000104	RAMONA ROSALES LOPEZ	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
A	2112-1-000105	NUEVA WAL MART DE MEXICO	\$0.00	\$0.00	\$43,868.52	\$43,868.52	\$0.00	\$0.00
A	2112-1-000106	CASA LEY	\$0.00	\$0.00	\$7,302.71	\$7,302.71	\$0.00	\$0.00
A	2112-1-000107	HECTOR GONZALEZ HERNANDEZ	\$0.00	\$0.00	\$727.00	\$727.00	\$0.00	\$0.00
A	2112-1-000109	RAMSA DEL YAQUI	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
A	2112-1-000110	AUTOZONE DE MEXICO	\$0.00	\$0.00	\$39,888.38	\$39,888.38	\$0.00	\$0.00
A	2112-1-000111	FARMACIAS BENAVIDES	\$0.00	\$0.00	\$90.00	\$90.00	\$0.00	\$0.00
A	2112-1-000112	YESSICA ANDREA MIRANDA PEREZ / KOI SUSHI	\$0.00	\$0.00	\$1,445.00	\$1,445.00	\$0.00	\$0.00
A	2112-1-000113	FARMACIA GUADALAJARA	\$0.00	\$0.00	\$452.00	\$452.00	\$0.00	\$0.00
A	2112-1-000116	SERVICIOS 23	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
A	2112-1-000118	ACEROS Y TREFILADOS DEL NOROESTE S DE R L DE C V / SERDI	\$0.00	\$0.00	\$8,158.83	\$8,158.83	\$0.00	\$0.00
A	2112-1-000119	JESUS LEONARDO ROBLES REYES / FERRE CLIMAS	\$0.00	\$0.00	\$20,911.30	\$20,911.30	\$0.00	\$0.00
A	2112-1-000120	ZAVALA Y CORONADO, ZACO CONSULTORES	\$0.00	\$0.00	\$556,800.00	\$626,400.00	\$0.00	\$69,600.00
A	2112-1-000122	HERRAMIENTAS Y SERVICIOS DE OBREGON / HSO FERRETERIAS	\$0.00	\$0.00	\$2,438.93	\$2,438.93	\$0.00	\$0.00
A	2112-1-000123	RAYMUNDO NAVARRO GONZALEZ / VERIS COM PLUS	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00
A	2112-1-000124	JOSE ENRIQUE BERRELLEZA CORONEL / REFACCIONARIA MAJA	\$0.00	\$0.00	\$3,221.99	\$3,221.99	\$0.00	\$0.00
A	2112-1-000125	LLANTAS Y ACCESORIOS / LLYASA	\$0.00	\$0.00	\$6,789.97	\$6,789.97	\$0.00	\$0.00
A	2112-1-000126	EMPRESAS MATCO SA DE CV	\$0.00	\$0.00	\$17,308.38	\$17,308.38	\$0.00	\$0.00
A	2112-1-000127	CARMEN GLORIA ALCANTAR ENCINAS / CEDROS DE SONORA	\$0.00	\$0.00	\$6,797.00	\$6,797.00	\$0.00	\$0.00
A	2112-1-000128	TELEFONIA POR CABLE SA DE CV / MEGACABLE	\$0.00	\$0.00	\$14,967.00	\$14,967.00	\$0.00	\$0.00
A	2112-1-000129	JESUS ERICK CRUZ ANGULO	\$0.00	\$0.00	\$949.00	\$949.00	\$0.00	\$0.00
A	2112-1-000130	MASLUZ MX / MAS REFACCIONES	\$0.00	\$0.00	\$928.99	\$928.99	\$0.00	\$0.00
A	2112-1-000131	FILYREF / FILTROS Y REFACCIONES DE HERMOSILLO	\$0.00	\$0.00	\$868.49	\$868.49	\$0.00	\$0.00
A	2112-1-000132	COMERCIALIZADORA MERCADELAO	\$0.00	\$0.00	\$760.00	\$760.00	\$0.00	\$0.00
A	2112-1-000133	SERVICIOS SONORENSES DE TURISMO SA DE CV / SAN SEBASTIAN	\$0.00	\$0.00	\$10,810.00	\$10,810.00	\$0.00	\$0.00
A	2112-1-000134	GRUPO EL REY CORPORATIVO	\$0.00	\$0.00	\$2,500.79	\$2,500.79	\$0.00	\$0.00
A	2112-1-000135	RAMON ALBERTO MONTOYA BALDENEBO	\$0.00	\$0.00	\$20,330.00	\$20,330.00	\$0.00	\$0.00
A	2112-1-000136	DAVID ALBERTO TESISTECO ACOSTA	\$0.00	\$0.00	\$62,640.00	\$62,640.00	\$0.00	\$0.00
A	2112-1-000137	JESUS BALLESTEROS VILLA	\$0.00	\$0.00	\$24,708.00	\$35,844.00	\$0.00	\$11,136.00
A	2112-1-000138	SISTEMA INTEGRAL DE GOBIERNO/ SIGOB	\$0.00	\$0.00	\$58,000.00	\$185,600.00	\$0.00	\$127,600.00
A	2112-1-000139	CARLA GASTELUM FELIX / RESTAURANT LAS HERRADURAS	\$0.00	\$0.00	\$1,133.99	\$1,133.99	\$0.00	\$0.00
A	2112-1-000141	SALVADOR GUILLERMO GUTIERREZ VILLEGAS / DC AURO REFACCIONES	\$0.00	\$0.00	\$2,152.86	\$2,152.86	\$0.00	\$0.00
A	2112-1-000143	CORINA PATRICIA BADILLA BERKOWITZ	\$0.00	\$0.00	\$1,440.00	\$1,440.00	\$0.00	\$0.00
A	2112-1-000144	MIRNA ELISA RODRIGUEZ RENDON	\$0.00	\$0.00	\$324.80	\$324.80	\$0.00	\$0.00
A	2112-1-000145	MARCO ANTONIO RINCON JIMENEZ / FERRETERIA COMERCIAL 4R	\$0.00	\$0.00	\$640.01	\$640.01	\$0.00	\$0.00
A	2112-1-000146	MARIA GUADALUPE MONGE BENITEZ	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00	\$0.00
A	2112-1-000147	OTILIA PEREA SARABIA / CIEE	\$0.00	\$0.00	\$721.52	\$721.52	\$0.00	\$0.00
A	2112-1-000148	ARTEMISA OSORIO FLORES	\$0.00	\$0.00	\$1,019.64	\$1,019.64	\$0.00	\$0.00
A	2112-1-000149	FABIAN ARTURO LANDA GONZALEZ	\$0.00	\$0.00	\$7,500.01	\$7,500.01	\$0.00	\$0.00
A	2112-1-000150	OSCAR WILFRIDO CEDANO CASTRO / MAYOREO MI CASA	\$0.00	\$0.00	\$4,462.82	\$4,462.82	\$0.00	\$0.00
A	2112-1-000151	EDUARDO SANCHEZ VALENCIA/ SERVICIO MECANICO AUTOMOTRIZ	\$0.00	\$0.00	\$19,743.20	\$19,743.20	\$0.00	\$0.00
A	2112-1-000152	JESUS ELENA ALVAREZ SOLIS	\$0.00	\$0.00	\$28,460.83	\$28,460.83	\$0.00	\$0.00
A	2112-1-000154	GOBIERNO DEL ESTADO DE SONORA	\$0.00	\$0.00	\$20,687.00	\$34,369.00	\$0.00	\$13,682.00
A	2112-1-000155	JHONY RAMOS BLAS	\$0.00	\$0.00	\$3,828.00	\$3,828.00	\$0.00	\$0.00
A	2112-1-000156	GIARDINO RESTAURANT HMO	\$0.00	\$0.00	\$784.98	\$784.98	\$0.00	\$0.00
A	2112-1-000157	SERVICIO VALLE DEL DESIERTO / REDPETROIL	\$0.00	\$0.00	\$550.06	\$550.06	\$0.00	\$0.00
A	2112-1-000158	AUTOTRANSPORTES TUFESA, SA DE CV	\$0.00	\$0.00	\$3,451.00	\$3,451.00	\$0.00	\$0.00
A	2112-1-000160	GERARDO OSUNA LIZARRAGA / TAQUERIA EL TAQUERO	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00
A	2112-1-000161	RENE ALFONSO DURAZO VALENZUELA / XOCHIMILCO	\$0.00	\$0.00	\$505.01	\$505.01	\$0.00	\$0.00
A	2112-1-000162	EL LEÑADOR DEL PACIFICO	\$0.00	\$0.00	\$672.02	\$672.02	\$0.00	\$0.00
A	2112-1-000163	GASERVICIO SANTA CLARA SA DE CV	\$0.00	\$0.00	\$1,260.03	\$1,260.03	\$0.00	\$0.00
A	2112-1-000164	SERVICIO ALAMEDA	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00
A	2112-1-000165	MANUEL RAZIEL LEON SALAZAR	\$0.00	\$0.00	\$81,200.00	\$81,200.00	\$0.00	\$0.00
A	2112-1-000166	ESTHER DURAN SOTELO	\$0.00	\$0.00	\$227,205.00	\$265,072.50	\$0.00	\$37,867.50
A	2112-1-000167	CRIMAN COMUNICACIONES/ AMOR 101.3 FM	\$0.00	\$0.00	\$290,870.00	\$290,870.00	\$0.00	\$0.00
A	2112-1-000168	ADRIEL ALOIS ALVAREZ FOULLET	\$0.00	\$0.00	\$4,091,511.74	\$5,007,727.94	\$0.00	\$916,216.20
A	2112-1-000169	ELOISA ESPINOZA HERNANDEZ / MARISCOS EL REY	\$0.00	\$0.00	\$1,463.00	\$1,463.00	\$0.00	\$0.00
A	2112-1-000171	COPIADORAS Y SERVICIOS DE SONORA / KONICA MINOLTA	\$0.00	\$0.00	\$9,484.00	\$9,484.00	\$0.00	\$0.00
A	2112-1-000172	HERMILO QUINTERO GAXIOLA	\$0.00	\$0.00	\$9,967.51	\$9,967.51	\$0.00	\$0.00
A	2112-1-000173	SUPER FARMACIA LEON	\$0.00	\$0.00	\$3,370.02	\$3,370.02	\$0.00	\$0.00
A	2112-1-000174	PIREYA ACC / VIPS	\$0.00	\$0.00	\$267.00	\$267.00	\$0.00	\$0.00
A	2112-1-000175	WALDO S DOLAR MART DE MEXICO	\$0.00	\$0.00	\$2,795.98	\$2,795.98	\$0.00	\$0.00
A	2112-1-000176	EDUARDO PEREZ SAAVEDRA	\$0.00	\$0.00	\$1,240.00	\$1,240.00	\$0.00	\$0.00
A	2112-1-000177	ELIMELECH ASTORGA RIVERA	\$0.00	\$0.00	\$55,080.00	\$64,260.00	\$0.00	\$9,180.00
A	2112-1-000178	FRANCISCO JAVIER SANTIN VAZQUEZ	\$0.00	\$0.00	\$480,000.00	\$540,000.00	\$0.00	\$60,000.00
A	2112-1-000179	GUILLERMO ACOSTA BARRAZA	\$0.00	\$0.00	\$40,162.50	\$48,195.00	\$0.00	\$8,032.50
A	2112-1-000180	MEDIOS Y EDITORIAL DE SONORA SA DE CV/ PERIODICO EXPRESO	\$0.00	\$0.00	\$39,729.99	\$48,333.32	\$0.00	\$8,603.33
A	2112-1-001153	ANGELICA GPE MEDINA TRUJILLO	\$0.00	\$0.00	\$26,500.00	\$31,800.00	\$0.00	\$5,300.00
A	2112-1-001157	MARIA JESUS SILVA VALENZUELA	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00	\$0.00
A	2112-1-001158	PAULA GUADALUPE MORALES ZAZUETA	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00	\$0.00
A	2112-1-001159	MAYRA OTILIA ALMADA VELARDE	\$0.00	\$0.00	\$55,080.00	\$64,260.00	\$0.00	\$9,180.00
A	2112-1-001160	FRANCISCO JAVIER MILLAN VAZQUEZ	\$0.00	\$0.00	\$44,178.65	\$49,916.15	\$0.00	\$5,737.50
A	2112-1-001163	JOSE LUIS VILLEGAS COSIO	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
A	2112-1-001164	JOSE DE LA SOLEDAD FLORES BONILLA	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
A	2112-1-001165	ADAN AGUNDEZ MARRON	\$0.00	\$0.00	\$41,685.00	\$48,645.00	\$0.00	\$6,960.00
A	2112-1-001166	RICARDO GONZALEZ PALACIOS	\$0.00	\$0.00	\$22,950.00	\$27,540.00	\$0.00	\$4,590.00
A	2112-1-001167	JOSE GUILLERMO SANTOS LUEBBERT	\$0.00	\$0.00	\$96,540.00	\$96,390.00	\$0.00	-\$150.00
A	2112-1-002161	GENERAL DE ORTOPEDIA SA DE CV	\$0.00	\$0.00	\$950.00	\$950.00	\$0.00	\$0.00
A	2112-1-002164	ROLANDO LAGARDA LEYVA / ES INSA SEGURIDAD INDUSTRIAL	\$0.00	\$0.00	\$889.13	\$889.13	\$0.00	\$0.00
A	2112-1-002165	MSG MECANICA Y SUMINISTROS DEL GOLFO	\$0.00	\$0.00	\$6,004.15	\$6,004.15	\$0.00	\$0.00
A	2112-1-002166	PROYECTOS Y EDIFICACIONES FLEROVA	\$0.00	\$0.00	\$644,014.33	\$644,014.33	\$0.00	\$0.00
A	2112-1-002168	CARMEN GABRIELA VALENCIA VALENZUELA / Ly A	\$0.00	\$0.00	\$486.00	\$486.00	\$0.00	\$0.00
A	2112-1-002169	FELIPE ELISAMA AGUILAR MENDEZ	\$0.00	\$0.00	\$56,233.80	\$56,233.00	\$0.00	-\$0.80
A	2112-1-002170	ADRIAN ERNESTO MENDOZA ORTEGA	\$0.00	\$0.00	\$68,821.26	\$75,734.73	\$0.00	\$6,913.47
A	2112-1-002172	JOSE ALBERTO ONTIVEROS URREA / PESCADORES DEL MAR	\$0.00	\$0.00	\$11,800.15	\$11,800.15	\$0.00	\$0.00
A	2112-1-002173	CAFE SIRENA	\$0.00	\$0.00	\$812.00	\$812.00	\$0.00	\$0.00
A	2112-1-002174	JUDICO LOS ARBOLITOS	\$0.00	\$0.00	\$6,601.00	\$6,601.00	\$0.00	\$0.00

A	2112-1-002177	CESIA TRUJILLO ZURITA	\$0.00	\$0.00	\$5,672.40	\$5,672.40	\$0.00	\$0.00
A	2112-1-002178	JOSE LUIS MILLAN VAZQUEZ	\$0.00	\$0.00	\$49,916.15	\$55,653.65	\$0.00	\$5,737.50
A	2112-1-002179	ALEXIA JUDITH ACEVES CARRASCO	\$0.00	\$0.00	\$46,748.00	\$46,748.00	\$0.00	\$0.00
A	2112-1-002180	COMERCIALIZADORA FREYMAN / FARMACIAS SIMILARES	\$0.00	\$0.00	\$318.01	\$318.01	\$0.00	\$0.00
A	2112-1-002181	JARDINES MIYAKO	\$0.00	\$0.00	\$9,230.00	\$9,230.00	\$0.00	\$0.00
A	2112-1-002182	JULIO CESAR TORRES PEREZ	\$0.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00	\$0.00
A	2112-1-002183	JUAN MANUEL RASCON JIMENEZ	\$0.00	\$0.00	\$16,240.00	\$16,240.00	\$0.00	\$0.00
A	2112-1-002184	SARA ESTHER BLANCO SILVAS	\$0.00	\$0.00	\$860.00	\$860.00	\$0.00	\$0.00
A	2112-1-002185	ESTACION PIRU / RENDICHICAS	\$0.00	\$0.00	\$1,550.06	\$1,550.06	\$0.00	\$0.00
A	2112-1-002186	JESUS LOPEZ TERRAZAS	\$0.00	\$0.00	\$945.00	\$945.00	\$0.00	\$0.00
A	2112-1-002187	HECTOR MARTIN BARRON TRUJILLO	\$0.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00
A	2112-1-002188	CENTRO DE EVALUACION Y CONTROL DE CONFIANZA DEL ESTADO DE SONORA	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00
A	2112-1-002189	JESUS GIOVAN ENCINAS JAUNA	\$0.00	\$0.00	\$654,407.04	\$1,123,872.96	\$0.00	\$469,465.92
A	2112-1-002190	ALBA LOURDES ROSAS OTERO	\$0.00	\$0.00	\$2,205.00	\$2,205.00	\$0.00	\$0.00
A	2112-1-002191	HOTELES COLONIAL	\$0.00	\$0.00	\$1,156.68	\$1,156.68	\$0.00	\$0.00
A	2112-1-002193	DHL EXPRESS MEXICO	\$0.00	\$0.00	\$1,839.12	\$1,839.12	\$0.00	\$0.00
A	2112-1-002196	EMMA ALICIA GUERRERO GARCIA	\$0.00	\$0.00	\$155.99	\$155.99	\$0.00	\$0.00
A	2112-1-002199	FERRELECTRICO LAS VIAS S.A. DE C.V.	\$0.00	\$0.00	\$765.65	\$765.65	\$0.00	\$0.00
A	2112-1-002203	JESUS ERNESTO LUNA OCHOA	\$0.00	\$0.00	\$214,600.00	\$426,300.00	\$0.00	\$211,700.00
A	2112-1-002205	DIPALIM TODOOFIS	\$0.00	\$0.00	\$2,039.15	\$2,039.15	\$0.00	\$0.00
A	2112-1-002206	ELECTRONICA SANTA CATARINA	\$0.00	\$0.00	\$996.01	\$996.01	\$0.00	\$0.00
A	2112-1-002209	SERVICIOS GETIAN	\$0.00	\$0.00	\$156,600.00	\$156,600.00	\$0.00	\$0.00
A	2112-1-002210	JOSE ABRAHAM ESPINOZA GUARDADO	\$0.00	\$0.00	\$9,292.37	\$24,638.37	\$0.00	\$15,346.00
A	2112-1-002211	ANGELA SANCHEZ GODINEZ	\$0.00	\$0.00	\$8,468.00	\$8,468.00	\$0.00	\$0.00
A	2112-1-002217	EMILIA TERESA AVELAR VALENZUELA	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$0.00
A	2112-1-002241	OFFICE DEPOT DE MEXICO	\$0.00	\$0.00	\$3,179.40	\$3,179.40	\$0.00	\$0.00
A	2112-1-002242	PAUL NOE GAXIOLA PEREZ	\$0.00	\$0.00	\$1,113.60	\$1,113.60	\$0.00	\$0.00
A	2112-1-002243	STEPHANIE MODESTO ESQUER / PASTELERIAS SUSPIROS	\$0.00	\$0.00	\$2,675.00	\$2,675.00	\$0.00	\$0.00
A	2112-1-002244	MARTIN ALFREDO SEPULVEDA LOPEZ	\$0.00	\$0.00	\$2,165.00	\$2,165.00	\$0.00	\$0.00
A	2112-1-002245	BEATRIZ GUADALUPE HERNANDEZ GOMEZ / FERRETERIA INDUSTRIAL	\$0.00	\$0.00	\$152.63	\$152.63	\$0.00	\$0.00
A	2112-1-002246	MARIA GRISELDA ARAGON PEREZ	\$0.00	\$0.00	\$6,206.00	\$6,206.00	\$0.00	\$0.00
A	2112-1-002247	IVAN ULISES HERNANDEZ COVARRUBIAS	\$0.00	\$0.00	\$295,800.00	\$334,600.00	\$0.00	\$38,800.00
A	2112-1-002248	FRANCISCO RUBEN MARISCAL ALVAREZ	\$0.00	\$0.00	\$3,643.18	\$9,105.90	\$0.00	\$5,462.72
A	2112-1-002249	ELSA CASTRO DAUTT	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00	\$0.00
A	2112-1-002250	MIRIAM VELA PEREZ	\$0.00	\$0.00	\$1,499.00	\$1,499.00	\$0.00	\$0.00
A	2112-1-002251	VERONICA ELIZABETH CEDANO CASTRO / MI CASA REFACCIONARIA	\$0.00	\$0.00	\$1,514.02	\$1,514.02	\$0.00	\$0.00
A	2112-1-002252	BLANCA JULIA ORTEGA MARTINEZ	\$0.00	\$0.00	\$2,045.00	\$2,045.00	\$0.00	\$0.00
A	2112-1-002253	GOLDENSTAR DE MEXICO SA DE CV	\$0.00	\$0.00	\$25,230.00	\$25,230.00	\$0.00	\$0.00
A	2112-1-002254	TELEFONOS DE MEXICO SAB	\$0.00	\$0.00	\$35,040.00	\$35,040.00	\$0.00	\$0.00
A	2112-1-002257	CHAT-PER CONSTRUCCIONES	\$0.00	\$0.00	\$99,760.00	\$126,440.00	\$0.00	\$26,680.00
A	2112-1-002261	WINGU NETWORKS SA DE CV	\$0.00	\$0.00	\$9,952.80	\$9,952.80	\$0.00	\$0.00
A	2112-1-002262	MARTIN ESPERICUETA MEDINA	\$0.00	\$0.00	\$16,240.00	\$16,240.00	\$0.00	\$0.00
A	2112-1-002264	MARIA GRICELDA ARAGON PEREZ	\$0.00	\$0.00	\$6,380.00	\$6,380.00	\$0.00	\$0.00
A	2112-1-002265	JUANA ESTHELA CORRRALES LOPEZ	\$0.00	\$0.00	\$25,579.15	\$25,579.15	\$0.00	\$0.00
A	2112-1-002266	LAURA OLIVIA ACUÑA MURILLO	\$0.00	\$0.00	\$83,316.42	\$83,316.42	\$0.00	\$0.00
A	2112-1-002268	PAPELERIA SAN RAFAEL DE LEON	\$0.00	\$0.00	\$7,366.00	\$7,366.00	\$0.00	\$0.00
A	2112-1-002274	ANA LILIA VILLELA LOPEZ	\$0.00	\$0.00	\$3,724.47	\$3,724.47	\$0.00	\$0.00
A	2112-1-002275	IRAN ADRIEL SANCHEZ SOQUI	\$0.00	\$0.00	\$1,525.01	\$1,525.01	\$0.00	\$0.00
A	2112-1-002278	ENERGIA ELECTRICA / GRUPO DIAZ	\$0.00	\$0.00	\$23,577.77	\$23,577.80	\$0.00	\$0.03
A	2112-1-002281	SEGUROS AFIRME S.A. DE C.V. AFIRME GRUPO	\$0.00	\$0.00	\$135,459.99	\$135,459.99	\$0.00	\$0.00
A	2112-1-002284	MARIO ENRIQUE GONZALEZ FIMBRES / YSA YUNQUE	\$0.00	\$0.00	\$9,650.00	\$9,650.00	\$0.00	\$0.00
A	2112-1-002285	CORPORATIVO ENERVISION / ARCO	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00
A	2112-1-002286	MEI ZHANG	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00
A	2112-1-002287	HAYAKAWA REFACCIONES AUTOELECTRICAS	\$0.00	\$0.00	\$10,274.37	\$10,274.37	\$0.00	\$0.00
A	2112-1-002288	MAGDA YANET GOMEZ OSUNA / CENTRAL DE PINTURAS	\$0.00	\$0.00	\$5,579.00	\$5,579.00	\$0.00	\$0.00
A	2112-1-002292	MARTHA CRISTINA BALDERRAMA ROBLES	\$0.00	\$0.00	\$3,122.50	\$3,122.50	\$0.00	\$0.00
A	2112-1-002293	MARIA CRISTINA SALMAN PARRA / HIDRAULICAS DEL PACIFICO	\$0.00	\$0.00	\$287.68	\$287.68	\$0.00	\$0.00
A	2112-1-002294	MAYOREO DE AUTOPARTES Y ACEITES SA DE CV / O'REILLY AUTOPARTES	\$0.00	\$0.00	\$1,082.00	\$1,082.00	\$0.00	\$0.00
A	2112-1-002297	MUEBLERIAS VALDEZ BALUARTE SA DE CV	\$0.00	\$0.00	\$4,099.00	\$4,099.00	\$0.00	\$0.00
A	2112-1-002299	SERVICIO MARIO'S / ARCO GASOLINERAS	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
A	2112-1-002300	PEDRO HIGUERA ARBALLO / CONEXIONES Y MANGUERAS INDUSTRIALES	\$0.00	\$0.00	\$214.60	\$214.60	\$0.00	\$0.00
A	2112-1-002301	JORGE LUIS HERNANDEZ TISCAREÑO / HERTIS FRITURAS	\$0.00	\$0.00	\$20,750.00	\$20,750.00	\$0.00	\$0.00
A	2112-1-002302	OFELIA DEL CARMEN DUARTE VALENZUELA	\$0.00	\$0.00	\$2,065.00	\$2,065.00	\$0.00	\$0.00
A	2112-1-003307	HIELERA VERACUZ, S.A. DE C.V	\$0.00	\$0.00	\$1,428.22	\$1,428.22	\$0.00	\$0.00
A	2112-1-003310	MARCELINO CANIZALES ZAZUETA	\$0.00	\$0.00	\$8,139.00	\$10,267.00	\$0.00	\$2,128.00
A	2112-1-003312	CARLOTA VALDEZ ENCINAS	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00	\$0.00
A	2112-1-003315	SERVANDO GONZALEZ VENEGAS	\$0.00	\$0.00	\$7,609.60	\$7,609.60	\$0.00	\$0.00
A	2112-1-003319	RAQUEL RUBY ESCALANTE URIAS	\$0.00	\$0.00	\$13,166.00	\$22,022.60	\$0.00	\$8,856.60
A	2112-1-003320	MANUEL MIGUEL LEYVA GUERRERO	\$0.00	\$0.00	\$25,000.04	\$30,000.06	\$0.00	\$5,000.02
A	2112-1-003321	JESSICA NOHEMI BARAJAS GOMEZ	\$0.00	\$0.00	\$46,009.00	\$55,080.00	\$0.00	\$9,071.00
A	2112-1-003322	ADOLFO CASTRO LUCERO	\$0.00	\$0.00	\$25,200.00	\$29,840.00	\$0.00	\$4,640.00
A	2112-1-003324	LUIS ALEJANDRO GARCIA LIMON	\$0.00	\$0.00	\$7,463.33	\$7,463.33	\$0.00	\$0.00
A	2112-1-003325	ESTAFETA MEXICANA	\$0.00	\$0.00	\$868.71	\$868.71	\$0.00	\$0.00
A	2112-1-003327	AFIRME SEGUROS	\$0.00	\$0.00	\$38,991.14	\$38,991.14	\$0.00	\$0.00
A	2112-1-003330	MARIO CESAR PONCE VEZQUEZ	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00	\$0.00
A	2112-1-003332	ROSALIA CONSUELO BUAUN SANCHEZ	\$0.00	\$0.00	\$243,600.00	\$243,600.00	\$0.00	\$0.00
A	2112-1-003333	KENIA PAOLA GIL REAL	\$0.00	\$0.00	\$3,012.71	\$3,012.71	\$0.00	\$0.00
A	2112-1-003334	CONCEPCION AVILA IBARRA	\$0.00	\$0.00	\$6,264.00	\$8,352.00	\$0.00	\$2,088.00
A	2112-1-003337	EQUIPOS MAQUINARIAS Y TECNOLOGIAS DE ALIMENTOS	\$0.00	\$0.00	\$7,528.00	\$7,528.00	\$0.00	\$0.00
A	2112-1-003339	ASAE RUIZ FRANCO	\$0.00	\$0.00	\$14,925.41	\$18,999.02	\$0.00	\$4,073.61
A	2112-1-003341	JESUS CORRALES VALENZUELA	\$0.00	\$0.00	\$104,400.00	\$104,400.00	\$0.00	\$0.00
A	2112-1-003342	MONICA RUBY HUERTA CARRIZOZA	\$0.00	\$0.00	\$560.00	\$560.00	\$0.00	\$0.00
A	2112-1-003343	MAGDA ICELA CANIZALES DANIEL	\$0.00	\$0.00	\$137,700.00	\$137,700.00	\$0.00	\$0.00
A	2112-1-003345	JESUS RAMON CASTRO GASTELUM	\$0.00	\$0.00	\$5,967.00	\$5,967.00	\$0.00	\$0.00
A	2112-1-003348	SERVICIOS PROFESIONALES CHEYENNE	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00	\$0.00
A	2112-1-003349	JAVIER EDUARDO GUZMAN ALMAZAN	\$0.00	\$0.00	\$0.00	\$23,142.00	\$0.00	\$23,142.00
A	2112-1-003350	EFRAIN VELAZQUEZ GARCIA	\$0.00	\$0.00	\$14,321.57	\$26,654.66	\$0.00	\$12,333.09
A	2112-1-003351	JOSE MANUEL CARRERAS LOPEZ	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
A	2112-1-003353	COMERCIALIZADORA MIMIAGA	\$0.00	\$0.00	\$1,276.02	\$1,276.02	\$0.00	\$0.00
A	2112-1-003354	MARIA DEL CARMEN ZAMORA VALENZUELA	\$0.00	\$0.00	\$24,360.00	\$24,360.00	\$0.00	\$0.00
A	2112-1-003355	IRIS VERONICA CERVANTES CORDERO	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00
A	2112-1-003356	AARON ARMANDO LEON ZUÑIGA	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00	\$0.00
A	2112-1-003357	JAVIER FRANCISCO GARCIA LIMON	\$0.00	\$0.00	\$6,263.93	\$6,263.93	\$0.00	\$0.00

A	2112-1-003362	RABHSON ASESORIA Y EQUIPO INDUSTRIAL	\$0.00	\$0.00	\$2,480.00	\$2,480.00	\$0.00	\$0.00
A	2112-1-003364	ARTEMISA VARGAS ARVIZU	\$0.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00	\$0.00
A	2112-1-003365	MIGUEL GUADALUPE GARCIA PEREZ	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00
A	2112-1-003372	PLATA COMERCIAL DEL NOROESTE	\$0.00	\$0.00	\$2,210.00	\$2,210.00	\$0.00	\$0.00
A	2112-1-003373	ZULMA SELENE RAMIREZ VERDUGO	\$0.00	\$0.00	\$890.00	\$890.00	\$0.00	\$0.00
A	2112-1-003374	DULCERIA MIRAMONTES GALAZ SA DE CV	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
A	2112-1-003375	DORA CELIA MARTINEZ DIAZ	\$0.00	\$0.00	\$30,240.00	\$30,240.00	\$0.00	\$0.00
A	2112-1-003377	LIZBETH DEL CARMEN MONTOYA LUNA	\$0.00	\$0.00	\$6,148.00	\$6,148.00	\$0.00	\$0.00
A	2112-1-003378	DOMPERI CONSULTORIA SA DE CV	\$0.00	\$0.00	\$0.00	\$549,400.00	\$0.00	\$549,400.00
A	2112-1-003379	SERVICIOS NOROESTE ONCE SA DE CV	\$0.00	\$0.00	\$0.00	\$242,400.00	\$0.00	\$242,400.00
A	2112-1-003381	JAIR CORRAL VIVANCO	\$0.00	\$0.00	\$4,060.00	\$8,120.00	\$0.00	\$4,060.00
A	2112-1-21101	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$0.00	\$128,433.02	\$128,433.02	\$0.00	\$0.00
A	2112-1-21201	MATERIALES Y UTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$0.00	\$0.00	\$9,384.56	\$9,384.56	\$0.00	\$0.00
A	2112-1-21601	MATERIAL DE LIMPIEZA	\$0.00	\$0.00	\$5,966.54	\$5,966.54	\$0.00	\$0.00
A	2112-1-21701	MATERIALES EDUCATIVOS	\$0.00	\$0.00	\$1,665.00	\$1,665.00	\$0.00	\$0.00
A	2112-1-22101	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES	\$0.00	\$0.00	\$164,452.13	\$164,452.13	\$0.00	\$0.00
A	2112-1-24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$0.00	\$75,474.91	\$75,474.91	\$0.00	\$0.00
A	2112-1-24601	MATERIAL ELECTRICO Y ELECTRONICO	\$0.00	\$0.00	\$1,729.00	\$1,729.00	\$0.00	\$0.00
A	2112-1-24701	ARTICULOS METALICOS PARA LA CONSTRUCCION	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00
A	2112-1-24901	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION	\$0.00	\$0.00	\$2,178.00	\$2,178.00	\$0.00	\$0.00
A	2112-1-26101	COMBUSTIBLES	\$0.00	\$0.00	\$485,958.24	\$485,958.24	\$0.00	\$0.00
A	2112-1-26102	LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$2,977.68	\$2,977.68	\$0.00	\$0.00
A	2112-1-27101	VESTUARIOS Y UNIFORMES	\$0.00	\$0.00	\$1,400.05	\$1,400.05	\$0.00	\$0.00
A	2112-1-29101	HERRAMIENTAS MENORES	\$0.00	\$0.00	\$475,075.32	\$475,075.32	\$0.00	\$0.00
A	2112-1-29401	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIA	\$0.00	\$0.00	\$447.00	\$447.00	\$0.00	\$0.00
A	2112-1-31101	ENERGIA ELECTRICA	\$0.00	\$0.00	\$946,115.00	\$946,115.00	\$0.00	\$0.00
A	2112-1-31104	SERVICIO DE ALUMBRADO PÚBLICO	\$0.00	\$0.00	\$9,878,503.67	\$9,878,503.67	\$0.00	\$0.00
A	2112-1-31401	TELEFONIA TRADICIONAL	\$0.00	\$0.00	\$90,688.00	\$90,688.00	\$0.00	\$0.00
A	2112-1-31803	PAQUETERIA Y MENSAJERIA	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00
A	2112-1-32301	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO	\$0.00	\$0.00	\$4,923.00	\$4,923.00	\$0.00	\$0.00
A	2112-1-32901	OTROS ARRENDAMIENTOS	\$0.00	\$0.00	\$15,660.01	\$15,660.01	\$0.00	\$0.00
A	2112-1-33101	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS	\$0.00	\$0.00	\$192,501.00	\$192,501.00	\$0.00	\$0.00
A	2112-1-34101	SERVICIOS FINANCIEROS Y BANCARIOS	\$0.00	\$0.00	\$989,025.45	\$989,025.45	\$0.00	\$0.00
A	2112-1-34701	FLETES Y MANIOBRAS	\$0.00	\$0.00	\$8,150.14	\$8,150.14	\$0.00	\$0.00
A	2112-1-35101	MANTENIMIENTO Y CONSERVACION DE INMUEBLES	\$0.00	\$0.00	\$41,677.62	\$41,677.62	\$0.00	\$0.00
A	2112-1-35501	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$279,140.36	\$279,140.36	\$0.00	\$0.00
A	2112-1-36101	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJES SOBRE PROYECTOS	\$0.00	\$0.00	\$185.00	\$185.00	\$0.00	\$0.00
A	2112-1-37501	VIATICOS EN EL PAIS	\$0.00	\$0.00	\$165,713.36	\$165,713.36	\$0.00	\$0.00
A	2112-1-38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$0.00	\$806,874.23	\$806,874.23	\$0.00	\$0.00
A	2112-1-39201	IMPUESTOS Y DERECHOS	\$0.00	\$0.00	\$522,908.00	\$522,908.00	\$0.00	\$0.00
A	2112-1-39501	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$0.00	\$0.00	\$144,824.00	\$144,824.00	\$0.00	\$0.00
A	2112-1-39907	OTROS SERVICIOS	\$0.00	\$0.00	\$24,360.00	\$24,360.00	\$0.00	\$0.00
A	2112-2	Deudas por Adquisición de Bienes Inmuebles, Muebles e Intangibles por Pagar	\$0.00	\$0.00	\$3,025,760.73	\$37,811,324.69	\$0.00	\$34,785,563.96
A	2112-2-000004	CHRISTIAN GUADALUPE MARISCAL CASTILLO	\$0.00	\$0.00	\$35,228.24	\$35,228.24	\$0.00	\$0.00
A	2112-2-000005	DANIEL OMAR VERDUGO ROMERO	\$0.00	\$0.00	\$0.00	\$4,640.00	\$0.00	\$4,640.00
A	2112-2-000012	VIGUETAS Y EDIFICACIONES DE SAN CARLOS	\$0.00	\$0.00	\$197,831.04	\$197,931.04	\$0.00	\$100.00
A	2112-2-000168	ADRIEL ALOIS ALVAREZ FOULLET	\$0.00	\$0.00	\$0.00	\$59,656.48	\$0.00	\$59,656.48
A	2112-2-001158	PAULA GUADALUPE MORALES ZAZUETA	\$0.00	\$0.00	\$343,256.40	\$445,994.51	\$0.00	\$102,738.11
A	2112-2-002163	GILBERTO COTA ZAZUETA	\$0.00	\$0.00	\$657,022.70	\$657,022.70	\$0.00	\$0.00
A	2112-2-002166	PROYECTOS Y EDIFICACIONES FLEROVA	\$0.00	\$0.00	\$250,325.00	\$518,564.88	\$0.00	\$268,239.88
A	2112-2-002258	GUADALUPE PORTELA VALENZUELA	\$0.00	\$0.00	\$823,616.25	\$823,616.25	\$0.00	\$0.00
A	2112-2-002283	SABINO ALBERTO RUIZ HERNANDEZ	\$0.00	\$0.00	\$102,232.70	\$102,232.70	\$0.00	\$0.00
A	2112-2-002297	MUEBLERIAS VALDEZ BALUARTE SA DE CV	\$0.00	\$0.00	\$16,648.40	\$16,648.40	\$0.00	\$0.00
A	2112-2-003305	MARAL PROYECTOS	\$0.00	\$0.00	\$559,000.00	\$1,455,662.84	\$0.00	\$896,662.84
A	2112-2-003335	SOMOS AAYUK	\$0.00	\$0.00	\$40,600.00	\$40,600.00	\$0.00	\$0.00
A	2112-2-003376	CARLOS EDUARDO VIZCARRA ALMADA	\$0.00	\$0.00	\$0.00	\$160,928.17	\$0.00	\$160,928.17
A	2112-2-2023	OBRAS EN PROCESO 2023	\$0.00	\$0.00	\$0.00	\$2,808,505.15	\$0.00	\$2,808,505.15
A	2112-2-2023-01	CECOP	\$0.00	\$0.00	\$0.00	\$2,808,505.15	\$0.00	\$2,808,505.15
A	2112-2-2023-01-001	AMPLIACION ALBERGUE Y REMODELACION CASA DE RESGUARDO DIF UBICADO EN C. SAHUALAR Y AV. PRIMERA COL. SA	\$0.00	\$0.00	\$0.00	\$203,197.70	\$0.00	\$203,197.70
A	2112-2-2023-01-002	PAVIMENTACION CON CARPETA ASFALTICA EN C. JUAN ALVAREZ ENTRE AV. RE	\$0.00	\$0.00	\$0.00	\$557,636.89	\$0.00	\$557,636.89
A	2112-2-2023-01-003	AMPLIACION DE ALBERGUE UBICADO EN C. SAHUALAR Y AV. PRIMERA COL. SA	\$0.00	\$0.00	\$0.00	\$150,394.06	\$0.00	\$150,394.06
A	2112-2-2023-01-004	REHABILITACION DE CERCO PERIMETRAL EN UNIDAD DEPORTIVA ANGEL CASTILLO	\$0.00	\$0.00	\$0.00	\$492,301.08	\$0.00	\$492,301.08
A	2112-2-2023-01-005	REHAB. DE ALUMB. PUB. EN CARR. MEXICO 15 EN TRONQUE DE ACCESO MUNICIPIO	\$0.00	\$0.00	\$0.00	\$202,157.60	\$0.00	\$202,157.60
A	2112-2-2023-01-006	PAV. CARPETA ASFALTICA C-STA ENTRE REVOLUCION Y BLVD 16 DE SEPT COL. SA	\$0.00	\$0.00	\$0.00	\$312,124.94	\$0.00	\$312,124.94
A	2112-2-2023-01-007	PAV. CARPETA ASFALTICA EN C. ROQUE MURILLO ENTRE C. JOSE URREA Y C. DI	\$0.00	\$0.00	\$0.00	\$306,074.76	\$0.00	\$306,074.76
A	2112-2-2023-01-008	REHAB. ALUMBRADO PUB. EN C. IGNACIO RAMIREZ ENTRE REVOLUCION Y HER	\$0.00	\$0.00	\$0.00	\$49,088.65	\$0.00	\$49,088.65
A	2112-2-2023-01-009	ALUMBRADO EN ESTADIO EN EJIDO URSULO GALVAN EN MUNICIPIO DE EMPALME	\$0.00	\$0.00	\$0.00	\$199,219.62	\$0.00	\$199,219.62
A	2112-2-2023-01-010	REHABILITACION DE PLAZA INDEPENDENCIA EL TINACO AV. HEROE DE NACOZAR	\$0.00	\$0.00	\$0.00	\$336,309.85	\$0.00	\$336,309.85
A	2112-2-2024	OBRAS EN PROCESO 2024	\$0.00	\$0.00	\$0.00	\$30,603,406.29	\$0.00	\$30,603,406.29
A	2112-2-2024-01	CECOP 2024	\$0.00	\$0.00	\$0.00	\$2,157,356.52	\$0.00	\$2,157,356.52
A	2112-2-2024-01-002	REHABILITACION DE PAVIMENTO EN VARIAS COLONIAS DEL MUNICIPIO DE EMPALME	\$0.00	\$0.00	\$0.00	\$981,329.53	\$0.00	\$981,329.53
A	2112-2-2024-01-003	REHABILITACION DE ALUMBRADO PUBLICO EN VARIAS COLONIAS DEL MUNICIPIO	\$0.00	\$0.00	\$0.00	\$946,573.33	\$0.00	\$946,573.33
A	2112-2-2024-01-004	REHABILITACION DE CAMELON EN BLVD LAS AMERICAS ENTRE AV. INDEPENDENCIA	\$0.00	\$0.00	\$0.00	\$83,718.64	\$0.00	\$83,718.64
A	2112-2-2024-01-005	REHABILITACION DE OFICINA EDIFICIO INSTITUTO DE LA MUJER	\$0.00	\$0.00	\$0.00	\$145,735.02	\$0.00	\$145,735.02
A	2112-2-2024-02	FISM	\$0.00	\$0.00	\$0.00	\$24,076,324.08	\$0.00	\$24,076,324.08
A	2112-2-2024-02-001	PAV. CON CONCRETO ASFALTICO DE C. HIDALGO ENTRE 5 DE MAYO Y AV. CRIS	\$0.00	\$0.00	\$0.00	\$1,452,001.62	\$0.00	\$1,452,001.62
A	2112-2-2024-02-002	REHABILITACION CENTRO COMUNITARIO EN POBLADO MORELOS LA ATRAVESADA	\$0.00	\$0.00	\$0.00	\$563,380.76	\$0.00	\$563,380.76
A	2112-2-2024-02-003	BACHEO PROFUNDO EN AV. HEROE DE NACOZAR ENTRE CALLE ARRECIFES EN CONST. PARQUE EN EJIDO URSULO GALVAN	\$0.00	\$0.00	\$0.00	\$1,255,363.06	\$0.00	\$1,255,363.06
A	2112-2-2024-02-004	PAV. CON CONCRETO HIDRAULICO EN C. GUILLERMO PRIETO ENTRE AV. ZAPATA	\$0.00	\$0.00	\$0.00	\$1,011,088.55	\$0.00	\$1,011,088.55
A	2112-2-2024-02-005	PRUEBAS DE LABORATORIO EN OBRAS REALIZADAS PROGRAMA FAIS 2024	\$0.00	\$0.00	\$0.00	\$5,755,460.12	\$0.00	\$5,755,460.12
A	2112-2-2024-02-006	REHABILITACION DE TUBERIA DE AGUA POTABLE EN C. 26 ENTRE AV. LAZARO CARDENAS	\$0.00	\$0.00	\$0.00	\$278,384.00	\$0.00	\$278,384.00
A	2112-2-2024-02-007	REHABILITACION Y RASPADO DE CALLES EN VARIAS COLONIAS DEL MUNICIPIO	\$0.00	\$0.00	\$0.00	\$360,034.66	\$0.00	\$360,034.66
A	2112-2-2024-02-008	REHABILITACION Y RASPADO DE CALLES EN VARIAS COLONIAS DEL MUNICIPIO	\$0.00	\$0.00	\$0.00	\$1,192,802.42	\$0.00	\$1,192,802.42
A	2112-2-2024-02-009	REHABILITACION DE VIVIENDA EN COL. JORDAN EN EMPALME	\$0.00	\$0.00	\$0.00	\$141,894.11	\$0.00	\$141,894.11
A	2112-2-2024-02-010	CONSTRUCCION DE UNIDAD HABITACIONAL EN EJIDO URSULO GALVAN	\$0.00	\$0.00	\$0.00	\$329,868.88	\$0.00	\$329,868.88
A	2112-2-2024-02-011	REMEDIACION DE BAÑOS EN MERCADO MUNICIPAL LIBERTAD EN MUNICIPIO	\$0.00	\$0.00	\$0.00	\$784,106.64	\$0.00	\$784,106.64
A	2112-2-2024-02-012	REHABILITACION DE ALUMBRADO PUBLICO EN VARIAS LOCALIDADES DE EMPALME	\$0.00	\$0.00	\$0.00	\$455,874.33	\$0.00	\$455,874.33
A	2112-2-2024-02-013	REHABILITACION Y ACORD. DE ESPACIOS FISICOS EN AREA DE SUPERVISION EN	\$0.00	\$0.00	\$0.00	\$159,055.66	\$0.00	\$159,055.66
A	2112-2-2024-02-014	REHABILITACION DE RED DE AGUA POTABLE EN UNIDAD DEPORTIVA ANGEL CASTILLO	\$0.00	\$0.00	\$0.00	\$354,239.28	\$0.00	\$354,239.28
A	2112-2-2024-02-015	REHABILITACION Y RASPADO DE CALLES EN VARIAS LOCALIDADES DEL MUNICIPIO	\$0.00	\$0.00	\$0.00	\$727,301.18	\$0.00	\$727,301.18
A	2112-2-2024-02-016	AMPLIACION DE RED DE ALCANTARILLADO EN CALLEJON 10 ENTRE AV. 16 DE S	\$0.00	\$0.00	\$0.00	\$472,498.84	\$0.00	\$472,498.84
A	2112-2-2024-02-017	AMPLIACION DE RED DE AGUA POTABLE EN CALLES DEL EJIDO JUNELANCAHUI	\$0.00	\$0.00	\$0.00	\$349,977.64	\$0.00	\$349,977.64
A	2112-2-2024-02-018	BACHEO PROFUNDO EN VARIAS CALLES DEL MUNICIPIO DE EMPALME	\$0.00	\$0.00	\$0.00	\$1,156,250.00	\$0.00	\$1,156,250.00

A	2112-2-2024-02-019	CONST. DE RED AGUA POTABLE EN CALLE 1era y CALLE 2da COL. JUAREZ	\$0.00	\$0.00	\$0.00	\$2,954,002.37	\$0.00	\$2,954,002.37
A	2112-2-2024-02-020	CONST. DE RED DE AGUA POTABLE EN COL. VENECIA MUNICIPIO DE EMPALME	\$0.00	\$0.00	\$0.00	\$920,989.76	\$0.00	\$920,989.76
A	2112-2-2024-02-021	AMPLIACION DE RED DE ALCANTARILLADO EN CALLEJON ARGENTINA EN COL. I	\$0.00	\$0.00	\$0.00	\$392,857.21	\$0.00	\$392,857.21
A	2112-2-2024-02-022	REHABILITACION DE ALUMBRADO PUBLICO EN UNIDAD DEP. ANGEL CASTRO	\$0.00	\$0.00	\$0.00	\$888,995.30	\$0.00	\$888,995.30
A	2112-2-2024-02-023	REHABILITACION DE ALUMBRADO PUBLICO EN COL. JACARANDAS, COCHORIT	\$0.00	\$0.00	\$0.00	\$678,600.00	\$0.00	\$678,600.00
A	2112-2-2024-02-024	REHAB. DE ALUMBRADO PUBLICO EN AV. REVOLUCION C. JUAREZ, C. IGNACIO	\$0.00	\$0.00	\$0.00	\$400,041.06	\$0.00	\$400,041.06
A	2112-2-2024-02-025	REHABIL. DE CERCO PERIMETRAL EN UNIDAD DEPOR. ANGEL CASTRO EN BLVD	\$0.00	\$0.00	\$0.00	\$464,316.66	\$0.00	\$464,316.66
A	2112-2-2024-02-026	REHABILITACION DE JUEGOS INFANTILES Y BANCAS EN PLAZA REVOLUCION DE	\$0.00	\$0.00	\$0.00	\$45,296.93	\$0.00	\$45,296.93
A	2112-2-2024-02-027	REHAB. DE ALUMBRADO PUBLICO EN ESTADIO DE FUTBOL EN EJIDO ANTONIO	\$0.00	\$0.00	\$0.00	\$199,219.62	\$0.00	\$199,219.62
A	2112-2-2024-02-028	REHAB. ALUMBRADO PUB. 1era ETAPA Y PAVIMENTACION BVVD JOSE MA MA	\$0.00	\$0.00	\$0.00	\$332,423.42	\$0.00	\$332,423.42
A	2112-2-2024-03	REPUVE	\$0.00	\$0.00	\$0.00	\$1,162,654.14	\$0.00	\$1,162,654.14
A	2112-2-2024-03-001	PAVIMENTACION CON CONCRETO ASFALTICO DE LA CALLE 18 EN COL. LIBERTA	\$0.00	\$0.00	\$0.00	\$788,029.14	\$0.00	\$788,029.14
A	2112-2-2024-03-002	BACHEO A BASE CARPETA ASFALTICA EN CALLE INDEPENDENCIA (CUERPO SUR)	\$0.00	\$0.00	\$0.00	\$374,625.00	\$0.00	\$374,625.00
A	2112-2-2024-04	OBRA PUBLICA CON RECURSOS PROPIOS	\$0.00	\$0.00	\$0.00	\$3,207,071.55	\$0.00	\$3,207,071.55
A	2112-2-2024-04-001	REHABILITACION DE OFICINAS EN PALACIO MUNICIPAL EN MUNICIPIO DE EMP	\$0.00	\$0.00	\$0.00	\$591,699.62	\$0.00	\$591,699.62
A	2112-2-2024-04-002	REHAB. Y LIMPIEZA DE CANALES PLUVIALES EN VARIAS COLONIAS, BAHIA DEL S	\$0.00	\$0.00	\$0.00	\$495,107.65	\$0.00	\$495,107.65
A	2112-2-2024-04-003	REHABILITACION Y LIMPIEZA DE CANALES PLUVIALES EN VARIAS COLONIAS DEI	\$0.00	\$0.00	\$0.00	\$482,622.90	\$0.00	\$482,622.90
A	2112-2-2024-04-004	REHAB. Y CONFORMACION DE CAMINO EN COL. VENECIA CALLE 6TA CONTIGU	\$0.00	\$0.00	\$0.00	\$1,220,100.80	\$0.00	\$1,220,100.80
A	2112-2-2024-04-005	REHAB., RASPADO Y LIMPIEZA DE CALLES EN VARIAS COLONIAS DEL MUNICIPI	\$0.00	\$0.00	\$0.00	\$255,985.67	\$0.00	\$255,985.67
A	2112-2-2024-04-006	REHABILITACION DE OFICINA DE TRANSPORTE PRIMERA ETAPA MUNICIPIO DE	\$0.00	\$0.00	\$0.00	\$161,554.91	\$0.00	\$161,554.91
A	2113	CONTRATISTAS POR OBRAS PÚBLICAS POR PAGAR A CORTO PLAZO	\$0.00	\$0.00	\$31,453,357.58	\$31,453,357.58	\$0.00	\$0.00
A	2113-001158	PAULA GUADALUPE MORALES ZAZUETA	\$0.00	\$0.00	\$648,785.43	\$648,785.43	\$0.00	\$0.00
A	2113-002163	GILBERTO COTA ZAZUETA	\$0.00	\$0.00	\$429,902.67	\$429,902.67	\$0.00	\$0.00
A	2113-61603	CONSTRUCCION	\$0.00	\$0.00	\$3,207,071.55	\$3,207,071.55	\$0.00	\$0.00
A	2113-62415	INFRAESTRUCTURA BASICA Y EQUIPAMIENTO SOCIAL	\$0.00	\$0.00	\$27,167,597.93	\$27,167,597.93	\$0.00	\$0.00
A	2115	TRANSFERENCIAS OTORGADAS POR PAGAR A CORTO PLAZO	\$0.00	\$0.00	\$36,713,404.94	\$36,740,039.43	\$0.00	\$26,634.49
A	2115-41501	TRANSFERENCIAS PARA SERVICIOS PERSONALES	\$0.00	\$0.00	\$7,314,550.02	\$7,314,550.02	\$0.00	\$0.00
A	2115-41502	TRANSFERENCIAS PARA GASTOS DE OPERACIÓN	\$0.00	\$0.00	\$1,313,220.29	\$1,339,854.78	\$0.00	\$26,634.49
A	2115-44101	AYUDAS SOCIALES A PERSONAS	\$0.00	\$0.00	\$316,291.68	\$316,291.68	\$0.00	\$0.00
A	2115-44107	PREMIOS, ESTIMULOS, RECOMPENSAS, BECAS Y SEGUROS A DEPORTISTAS	\$0.00	\$0.00	\$8,312.00	\$8,312.00	\$0.00	\$0.00
A	2115-44201	BECAS EDUCATIVAS	\$0.00	\$0.00	\$369,000.00	\$369,000.00	\$0.00	\$0.00
A	2115-44204	FOMENTO DEPORTIVO	\$0.00	\$0.00	\$66,240.00	\$66,240.00	\$0.00	\$0.00
A	2115-44302	ACCIONES SOCIALES BÁSICAS (DESAYUNOS ESCOLARES)	\$0.00	\$0.00	\$1,959,744.60	\$1,959,744.60	\$0.00	\$0.00
A	2115-45101	PENSIONES	\$0.00	\$0.00	\$25,366,046.35	\$25,366,046.35	\$0.00	\$0.00
A	2116	INTERESES, COMISIONES Y OTROS GASTOS DE LA DEUDA PÚBLICA POR PAGAR	\$0.00	\$0.00	\$10,154,561.76	\$10,154,561.76	\$0.00	\$0.00
A	2116-92101	PAGO DE INTERESES LARGO PLAZO	\$0.00	\$0.00	\$9,128,982.70	\$9,128,982.70	\$0.00	\$0.00
A	2116-92102	PAGO DE INTERESES DE CORTO PLAZO	\$0.00	\$0.00	\$502,501.43	\$502,501.43	\$0.00	\$0.00
A	2116-92301	INTERESES POR ARRENDAMIENTOS FINANCIEROS NACIONALES	\$0.00	\$0.00	\$523,077.63	\$523,077.63	\$0.00	\$0.00
A	2117	RETENCIONES Y CONTRIBUCIONES POR PAGAR A CORTO PLAZO	\$0.00	\$27,363,213.19	\$154,742,689.50	\$149,390,101.75	\$0.00	\$22,010,625.44
A	2117-01	RETENCIONES Y CONTRIBUCIONES POR PAGAR A CORTO PLAZO	\$0.00	\$27,363,213.19	\$154,742,689.50	\$149,390,101.75	\$0.00	\$22,010,625.44
A	2117-01-001	IMPUESTO FEDERAL	\$0.00	\$20,625,459.30	\$720,240.00	\$4,876,235.33	\$0.00	\$24,781,454.63
A	2117-01-002	RETENCION 10% DE ISR	\$0.00	\$242,314.27	\$0.00	\$15,596.64	\$0.00	\$257,910.91
A	2117-01-003	RETENCION DEL 0.02% ICIC	\$0.00	\$196,799.01	\$0.00	\$56,146.58	\$0.00	\$252,945.59
A	2117-01-004	RETENCION DEL 0.05% I.V.V.	\$0.00	\$201,461.07	\$0.00	\$61,551.98	\$0.00	\$263,013.05
A	2117-01-005	IN F O N A C O T	\$0.00	\$2,155,087.91	\$0.00	\$0.00	\$0.00	\$2,155,087.91
A	2117-01-007	DESC.6% SERV.MEDICO NUEVO REGIMEN	\$0.00	\$1,884.66	\$0.00	\$0.00	\$0.00	\$1,884.66
A	2117-01-008	DESC.5% FONDO AHORRO NUEVO REGIMEN	\$0.00	\$24,251.97	\$0.00	\$0.00	\$0.00	\$24,251.97
A	2117-01-009	DESCTO. IMSS (INST. MEXIC. DEL SEGURO SOCIAL)	\$0.00	\$2,629,085.98	\$1,783.70	\$2,542,052.08	\$0.00	\$5,169,354.36
A	2117-01-010	ISSSTESON PENDIENTE	\$0.00	\$20,079.00	\$27,030,135.43	\$23,904,335.91	\$0.00	-\$3,105,720.52
A	2117-01-012	PROVISION PARA NOMINA	\$0.00	\$460,003.09	\$126,902,916.97	\$117,503,011.41	\$0.00	-\$8,939,902.47
A	2117-01-013	PROVISION PARA NOMINA DIF	\$0.00	\$804,529.00	\$0.00	\$0.00	\$0.00	\$804,529.00
A	2117-01-014	RETENCION .1% ASF	\$0.00	\$2,257.93	\$0.00	\$1,727.60	\$0.00	\$3,985.53
A	2117-01-015	CECOP	\$0.00	\$0.00	\$0.00	\$8,825.72	\$0.00	\$8,825.72
A	2117-01-016	UNISON	\$0.00	\$0.00	\$0.00	\$5,533.86	\$0.00	\$5,533.86
A	2117-01-017	2 % IMPUESTO ESTATAL	\$0.00	\$0.00	\$87,613.40	\$415,084.64	\$0.00	\$327,471.24
A	2119	OTRAS CUENTAS POR PAGAR A CORTO PLAZO	\$0.00	\$13,405,956.91	\$28,141,758.54	\$21,671,590.22	\$0.00	\$6,935,788.59
A	2119-01	ACREEDORES DIVERSOS	\$0.00	\$14,107,301.29	\$22,276,669.85	\$19,867,746.47	\$0.00	\$11,698,377.91
A	2119-01-001	RODRIGO ALDUEÑA ARIAS	\$0.00	-\$264,000.00	\$0.00	\$0.00	\$0.00	-\$264,000.00
A	2119-01-002	BECAS NIÑOS EN SOLIDARIDAD/96	\$0.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	-\$4,000.00
A	2119-01-007	IMPUESTO FEDERAL	\$0.00	\$12,288.01	\$0.00	\$0.00	\$0.00	\$12,288.01
A	2119-01-010	ENRIQUE LARIOS HEREDIA	\$0.00	\$0.00	\$4,788,162.39	\$4,788,162.39	\$0.00	\$0.00
A	2119-01-011	MULTAS FEDERALES	\$0.00	\$2,307.29	\$0.00	\$0.00	\$0.00	\$2,307.29
A	2119-01-012	PROGRAMA EMPLEO TEMPORAL 1996	\$0.00	\$0.00	\$6.19	\$4,395,391.40	\$0.00	\$4,395,385.21
A	2119-01-016	SINDICATO DE TRABAJADORES SERVICIOS PUBLICOS MUNICIPALES	\$0.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$5,200.00
A	2119-01-017	SECRETARIA DE FINANZAS	\$0.00	\$624,924.00	\$0.00	\$0.00	\$0.00	\$624,924.00
A	2119-01-028	MANUELA COTA MALDONADO	\$0.00	-\$3,106.93	\$0.00	\$0.00	\$0.00	-\$3,106.93
A	2119-01-039	RUBEN TOVAR TOVAR	\$0.00	\$0.00	\$24,893.28	\$141,524.82	\$0.00	\$116,631.54
A	2119-01-054	DESCUENTO UNIFORME EMPLEADOS	\$0.00	\$1,812.00	\$0.00	\$0.00	\$0.00	\$1,812.00
A	2119-01-077	NUEVA WAL MART DE MEXICO, S.DE R.L.DE C.V.	\$0.00	\$3,784.08	\$0.00	\$0.00	\$0.00	\$3,784.08
A	2119-01-102	DESCUENTO -PAN-	\$0.00	\$47,084.65	\$0.00	\$0.00	\$0.00	\$47,084.65
A	2119-01-107	ING.DIEGO GALLARDO REYES	\$0.00	\$6,435.17	\$0.00	\$0.00	\$0.00	\$6,435.17
A	2119-01-119	DESCUENTO BOLETOS VARIOS	\$0.00	\$21,250.00	\$0.00	\$0.00	\$0.00	\$21,250.00
A	2119-01-120	DESCUENTO UNIFORMES AGENTES POLICIA	\$0.00	\$3,049.93	\$0.00	\$0.00	\$0.00	\$3,049.93
A	2119-01-126	SERGIO SALAZAR SINGH	\$0.00	\$0.00	\$45,991.89	\$120,098.76	\$0.00	\$74,106.87
A	2119-01-134	DESC.TARJETA SAMS CLUB	\$0.00	\$27,950.00	\$0.00	\$0.00	\$0.00	\$27,950.00
A	2119-01-135	DESC.4% JUBILACION NUEVO REGIMEN	\$0.00	-\$122,566.01	\$0.00	\$0.00	\$0.00	-\$122,566.01
A	2119-01-139	FIMUBAC, S.A. DE C.V. SOFOM, E.N.R.	\$0.00	-\$849.27	\$0.00	\$0.00	\$0.00	-\$849.27
A	2119-01-140	AXA SEGUROS, SA. DE CV.	\$0.00	\$187,262.79	\$362,371.69	\$393,349.18	\$0.00	\$218,240.28
A	2119-01-150	DIF EMPALME	\$0.00	\$28,120.00	\$0.00	\$0.00	\$0.00	\$28,120.00
A	2119-01-158	GOBIERNO DEL ESTADO	\$0.00	\$0.00	\$187.00	\$16,098.00	\$0.00	\$15,911.00
A	2119-01-164	ZOFEMAT 20% (10% GOB. EDO.- 10% MPIO.)	\$0.00	\$166,970.23	\$0.00	\$0.00	\$0.00	\$166,970.23
A	2119-01-166	ERIKA JUDITH RODRIGUEZ VALENZUELA (VDA. MIGUEL GARCIA)	\$0.00	\$14,710.09	\$0.00	\$0.00	\$0.00	\$14,710.09
A	2119-01-167	ZOFEMAT 10% SHCP	\$0.00	\$83,485.10	\$93.50	\$17,431.20	\$0.00	\$100,822.80
A	2119-01-170	EULOGIO MANUEL ESQUIVEL AGUIRRE	\$0.00	\$0.00	\$147,926.93	\$0.00	\$0.00	-\$147,926.93
A	2119-01-178	UNION DE PENSIONADOS Y JUBILADOS DEL AYTO.	\$0.00	\$187,040.67	\$0.00	\$50,339.00	\$0.00	\$237,379.67
A	2119-01-179	DESCTO. IMSS (INST. MEXIC. DEL SEGURO SOCIAL)	\$0.00	-\$2,254,040.77	\$0.00	\$0.00	\$0.00	-\$2,254,040.77
A	2119-01-188	CAJA DE AHORRO	\$0.00	-\$726.36	\$0.00	\$0.00	\$0.00	-\$726.36
A	2119-01-189	DESCTO BANDERAS	\$0.00	\$1,009.20	\$0.00	\$0.00	\$0.00	\$1,009.20
A	2119-01-193	DESCTO BAT	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00
A	2119-01-198	RETENCION INFONAVIT	\$0.00	\$320,625.54	\$0.00	\$0.00	\$0.00	\$320,625.54
A	2119-01-203	HEROE DE NACOZARI	\$0.00	\$590,791.02	\$0.00	\$0.00	\$0.00	\$590,791.02
A	2119-01-208	MONICA ELISA ZENEA OSUNA	\$0.00	\$390.00	\$0.00	\$0.00	\$0.00	\$390.00
A	2119-01-209	JOSE ANTONIO ZAVALZA ORTEGA	\$0.00	-\$99.98	\$0.00	\$0.00	\$0.00	-\$99.98

A	2119-01-210	CUOTA SINDICAL	\$0.00	\$43,136.60	\$148,645.27	\$226,789.70	\$0.00	\$33,007.83
A	2119-01-214	FONDO DE LA ADMON DE JUSTICIA DEL ESTADO DE SONORA (FAJES)	\$0.00	-\$53,870.81	\$56,551.08	\$0.00	\$0.00	-\$110,421.89
A	2119-01-215	BANCO AZTECA, S.A. INSTITUCION DE BANCA MULTIPLE	\$0.00	\$1,979.43	\$0.00	\$0.00	\$0.00	\$1,979.43
A	2119-01-216	DESCUENTO -PRI-	\$0.00	\$209,578.21	\$0.00	\$0.00	\$0.00	\$209,578.21
A	2119-01-218	SONOMETAL	\$0.00	\$1,094,997.00	\$0.00	\$794,997.00	\$0.00	\$1,889,994.00
A	2119-01-220	ELIA ERNESTINA RAMOS LOZANO	\$0.00	-\$1,196.00	\$0.00	\$0.00	\$0.00	-\$1,196.00
A	2119-01-221	FORTALECIMIENTO FINANCIERO PAR INVERSION 2017	\$0.00	\$1,355,758.74	\$0.00	\$0.00	\$0.00	\$1,355,758.74
A	2119-01-222	PROGRAMA FISM 2017	\$0.00	\$4,893,836.73	\$0.00	\$0.00	\$0.00	\$4,893,836.73
A	2119-01-223	RAMON ERNESTO TRUJILLO MOLINA	\$0.00	\$26,184.97	\$0.00	\$0.00	\$0.00	\$26,184.97
A	2119-01-224	CESAR JOSE LOPEZ CERVANTES	\$0.00	\$18,647.70	\$0.00	\$0.00	\$0.00	\$18,647.70
A	2119-01-225	MAQUILAS TETAKAWI, SA DE CV	\$0.00	\$2,000,000.00	\$0.00	\$1,700,000.00	\$0.00	\$3,700,000.00
A	2119-01-226	GERMAN FCO RAYGOZA FIGUEROA	\$0.00	\$16,496.20	\$0.00	\$0.00	\$0.00	\$16,496.20
A	2119-01-228	DEUDA EMPLEADOS DIF	\$0.00	\$31,708.00	\$0.00	\$0.00	\$0.00	\$31,708.00
A	2119-01-228-02	CLAUDIA ELENA TORRES BRACAMONTES	\$0.00	\$8,508.00	\$0.00	\$0.00	\$0.00	\$8,508.00
A	2119-01-228-03	MARICRUZ SANDOVAL ZAZUETA	\$0.00	\$8,508.00	\$0.00	\$0.00	\$0.00	\$8,508.00
A	2119-01-228-04	MARIA TRINIDAD ZENEA RICO	\$0.00	\$7,372.00	\$0.00	\$0.00	\$0.00	\$7,372.00
A	2119-01-228-07	JANETH MARITZA RUBIO GASTELUM	\$0.00	\$7,320.00	\$0.00	\$0.00	\$0.00	\$7,320.00
A	2119-01-229	DEUDAS EMPLEADOS AYTO	\$0.00	\$57,488.00	\$0.00	\$0.00	\$0.00	\$57,488.00
A	2119-01-229-02	NORMA PATRICIA LOPEZ VALENZUELA	\$0.00	\$451.00	\$0.00	\$0.00	\$0.00	\$451.00
A	2119-01-229-04	IRMA SELENE MEZQUITA MORENO	\$0.00	\$13,204.00	\$0.00	\$0.00	\$0.00	\$13,204.00
A	2119-01-229-05	ERASMO MEZA GASTELUM	\$0.00	\$43,833.00	\$0.00	\$0.00	\$0.00	\$43,833.00
A	2119-01-233	JUAN DAVID HERNANDEZ GALINDO	\$0.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	-\$10,000.00
A	2119-01-241	SARA AMANDA JIMENEZ OLAGUEZ	\$0.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	-\$3,500.00
A	2119-01-245	NOE AVALOS VALENZUELA	\$0.00	\$23,713.50	\$0.00	\$0.00	\$0.00	\$23,713.50
A	2119-01-247	JOSE LUIS DUMAS GUTIERREZ	\$0.00	\$10,835.95	\$0.00	\$0.00	\$0.00	\$10,835.95
A	2119-01-256	JUAN MANUEL LEON FIGUEROA	\$0.00	\$15,913.00	\$0.00	\$0.00	\$0.00	\$15,913.00
A	2119-01-257	AQUALIA DESALACION GUAYMAS	\$0.00	\$2,232,518.33	\$0.00	\$780,000.00	\$0.00	\$3,012,518.33
A	2119-01-259	LUZ MARIA PADILLA CASTRO	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.01
A	2119-01-260	DANIEL JACINTO BALTAZAR CRUZ	\$0.00	\$15,506.00	\$0.00	\$0.00	\$0.00	\$15,506.00
A	2119-01-262	HERMANDO ARREOLA VILLA	\$0.00	-\$6,240.31	\$0.00	\$0.00	\$0.00	-\$6,240.31
A	2119-01-268	LUIS ZAMBRANO GRUJALVA	\$0.00	\$1,822.08	\$0.00	\$0.00	\$0.00	\$1,822.08
A	2119-01-274	FRANCISCO GPE. ROBLES DIAZ	\$0.00	\$71,712.00	\$0.00	\$0.00	\$0.00	\$71,712.00
A	2119-01-275	GUDALUPE DANIEL TORRES MORALES	\$0.00	-\$11,600.00	\$0.00	\$0.00	\$0.00	-\$11,600.00
A	2119-01-278	PAULA QUINTANA VALENZUELA	\$0.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	-\$150,000.00
A	2119-01-281	RAUL ACOSTA TAPIA	\$0.00	-\$109,928.44	\$0.00	\$0.00	\$0.00	-\$109,928.44
A	2119-01-282	FABIAN RICARDO VERDUGO COTA	\$0.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	-\$1,500.00
A	2119-01-283	ROSARIO MIRANDA GAXIOLA	\$0.00	\$24,911.25	\$0.00	\$0.00	\$0.00	\$24,911.25
A	2119-01-290	ANA LETICIA PARRA MENDOZA	\$0.00	\$22,561.00	\$0.00	\$0.00	\$0.00	\$22,561.00
A	2119-01-291	LUZ AMANDA HERNANDEZ LEYVA	\$0.00	\$23,100.00	\$0.00	\$0.00	\$0.00	\$23,100.00
A	2119-01-292	GILBERTO SOTO HERNANDEZ	\$0.00	-\$20,290.96	\$0.00	\$0.00	\$0.00	-\$20,290.96
A	2119-01-293	IRAM OLEA CASTRO	\$0.00	\$32,667.17	\$0.00	\$20,000.00	\$0.00	\$52,667.17
A	2119-01-302	MAURICIA RODRIGUEZ VALENZUELA	\$0.00	\$8,551.84	\$0.00	\$0.00	\$0.00	\$8,551.84
A	2119-01-303	JOSE MARCELINO SILVESTRE VELAZQUEZ	\$0.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	-\$65,000.00
A	2119-01-313	MARTHA PATRICIA LEYVA CALDERON	\$0.00	-\$0.01	\$0.00	\$0.00	\$0.00	-\$0.01
A	2119-01-315	MARIO FRANCISCO RIVERA JASSO	\$0.00	\$4,045.92	\$0.00	\$0.00	\$0.00	\$4,045.92
A	2119-01-323	DEPOSITOS NO IDENTIFICADOS (INGRESOS)	\$0.00	\$215,642.58	\$0.00	\$0.00	\$0.00	\$215,642.58
A	2119-01-325	JOSE MARTIN MONTILLA GARZA	\$0.00	\$15,050.21	\$15,050.21	\$0.00	\$0.00	\$0.00
A	2119-01-337	FELICIANO MEJIA HERRERA	\$0.00	-\$2,572.03	\$0.00	\$0.00	\$0.00	-\$2,572.03
A	2119-01-340	ENRIQUE RIVERA COTA	\$0.00	-\$2,032.68	\$0.00	\$0.00	\$0.00	-\$2,032.68
A	2119-01-343	DINA DOMINGUEZ SAMANIEGO	\$0.00	\$18,693.81	\$18,693.81	\$38,693.81	\$0.00	\$38,693.81
A	2119-01-347	EULOGIO MANUEL ESQUIVEL AGUIRRE	\$0.00	\$147,926.93	\$0.00	\$147,926.93	\$0.00	\$295,853.86
A	2119-01-349	MIGUEL OMAR ANGULO RUBIO	\$0.00	-\$2,421.29	\$0.00	\$0.00	\$0.00	-\$2,421.29
A	2119-01-358	JOSE RAMON ALDANA RUIZ	\$0.00	\$62,649.10	\$0.00	\$0.00	\$0.00	\$62,649.10
A	2119-01-362	ERICKA VERENICE MERLOS CORONADO	\$0.00	\$8,958.58	\$0.00	\$0.00	\$0.00	\$8,958.58
A	2119-01-363	MARCO ANTONIO VILLANUEVA VALENZUELA	\$0.00	\$8,591.92	\$8,591.92	\$0.00	\$0.00	\$0.00
A	2119-01-366	CONAGUA	\$0.00	\$0.00	\$12,156,127.00	\$0.00	\$0.00	-\$12,156,127.00
A	2119-01-376	PAUL GEOVANNY FLORES LEYVA	\$0.00	\$13,247.00	\$13,247.00	\$0.00	\$0.00	\$0.00
A	2119-01-383	GABRIEL ULISES RODRIGUEZ VALENZUELA	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.01
A	2119-01-390	GIEZY NOE CORDERO DUARTE	\$0.00	-\$3,999.99	\$0.00	\$0.00	\$0.00	-\$3,999.99
A	2119-01-391	NANCY NAHOMY LOPEZ MURILLO	\$0.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	-\$10,000.00
A	2119-01-393	MARTIN GABRIEL MARRUFO DUARTE	\$0.00	\$38,082.65	\$30,000.00	\$0.00	\$0.00	\$8,082.65
A	2119-01-398	HERMELINDA GONZALEZ CASTILLO	\$0.00	-\$713.85	\$0.00	\$0.00	\$0.00	-\$713.85
A	2119-01-399	PRESTAMO CAJA DE AHORRO	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00
A	2119-01-400	DESARROLLO DE INMUEBLES Y NAVES INDUSTRIALES SA DE CV	\$0.00	\$3,177.32	\$0.00	\$0.00	\$0.00	\$3,177.32
A	2119-01-415	PAULA QUINTANA VALENZUELA	\$0.00	\$63,175.90	\$80,000.00	\$28,196.58	\$0.00	\$11,372.48
A	2119-01-416	JAVIER CASTAÑEDA COTA	\$0.00	-\$2,471.87	\$0.00	\$0.00	\$0.00	-\$2,471.87
A	2119-01-420	BENITO MORALES VEGA	\$0.00	\$39,404.06	\$39,404.06	\$0.00	\$0.00	\$0.00
A	2119-01-422	UNIDAD BASICA DE REHABILITACION - UBR-	\$0.00	\$33,155.00	\$0.00	\$0.00	\$0.00	\$33,155.00
A	2119-01-427	RAMON ERNESTO TRUJILLO MOLINA	\$0.00	\$112,998.25	\$90,000.00	\$0.00	\$0.00	\$22,998.25
A	2119-01-429	ARLETTE PACHECO FIGUEROA	\$0.00	\$10,016.98	\$10,016.98	\$0.00	\$0.00	\$0.00
A	2119-01-432	ORTEGA JIMENEZ, ORTEGA LOPEZ Y ASOCIADOS, SC	\$0.00	\$0.00	\$36,328.42	\$36,328.42	\$0.00	\$0.00
A	2119-01-433	ANTICIPO DIA DEL NIÑO	\$0.00	-\$27,950.00	\$0.00	\$0.00	\$0.00	-\$27,950.00
A	2119-01-437	saldo inicial	\$0.00	\$6,667.74	\$0.00	\$0.00	\$0.00	\$6,667.74
A	2119-01-438	saldo inicial	\$0.00	\$6,911.92	\$0.00	\$0.00	\$0.00	\$6,911.92
A	2119-01-439	LUISA AIME PIÑA FAVELA	\$0.00	\$12,861.50	\$12,861.50	\$0.00	\$0.00	\$0.00
A	2119-01-440	JOSE CARMELO FLORES RODRIGUEZ	\$0.00	\$81,989.97	\$70,141.56	\$0.00	\$0.00	\$11,848.41
A	2119-01-441	RAMON COX VERDUGO	\$0.00	\$135,053.69	\$70,000.00	\$0.00	\$0.00	\$65,053.69
A	2119-01-442	MARIA EMILIA SABRINA TORRES VALENZUELA	\$0.00	\$232,244.58	\$75,000.00	\$0.00	\$0.00	\$157,244.58
A	2119-01-443	RAMON IGNACIO OSORIO AGUAYO	\$0.00	\$13,667.05	\$13,667.05	\$10,000.00	\$0.00	\$10,000.00
A	2119-01-444	JESUS CRISTOBAL GALVAN NUÑEZ	\$0.00	\$0.00	\$30,000.00	\$168,995.23	\$0.00	\$138,995.23
A	2119-01-446	RAMON PALOMO LERMA	\$0.00	\$11,117.14	\$11,117.14	\$0.00	\$0.00	\$0.00
A	2119-01-447	CARLOS CHAVEZ AMAVIZCA	\$0.00	\$74,406.80	\$74,406.80	\$0.00	\$0.00	\$0.00
A	2119-01-449	ALMA ESTHER ARAUJO MARTINEZ	\$0.00	\$107,165.90	\$70,000.00	\$0.00	\$0.00	\$37,165.90
A	2119-01-450	CONRADO REAL HIGUERA	\$0.00	\$109,474.95	\$109,474.95	\$0.00	\$0.00	\$0.00
A	2119-01-451	ALBERTO MACHADO IBARRA	\$0.00	\$115,141.52	\$115,141.52	\$0.00	\$0.00	\$0.00
A	2119-01-453	SERGIO ADRIAN SANTOS GOMEZ	\$0.00	\$53,092.59	\$53,092.59	\$0.00	\$0.00	\$0.00
A	2119-01-454	GUMERCINDO RUIZ DIAZ	\$0.00	\$41,671.99	\$41,671.99	\$0.00	\$0.00	\$0.00
A	2119-01-455	MANUEL SEVERIANO CORRAL GIL	\$0.00	\$100,195.50	\$40,000.00	\$0.00	\$0.00	\$60,195.50
A	2119-01-456	saldo inicial	\$0.00	\$663,590.31	\$0.00	\$0.00	\$0.00	\$663,590.31
A	2119-01-457	HILARIO MONTOYA FOULLET	\$0.00	\$0.00	\$31,591.60	\$86,597.03	\$0.00	\$55,005.43
A	2119-01-461	saldo inicial	\$0.00	\$158,174.20	\$0.00	\$0.00	\$0.00	\$158,174.20
A	2119-01-463	VLADIMIR AUGUSTO GUTIERREZ MORENO	\$0.00	\$40,020.00	\$20,010.00	\$0.00	\$0.00	\$20,010.00
A	2119-01-465	LUIS ALBERTO SOLIS RAMIREZ	\$0.00	\$0.00	\$110,098.37	\$107,453.92	\$0.00	-\$2,644.45

A	2119-01-466	AGUSTIN BURGUEÑO COTA	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00
A	2119-01-467	MARIA DEL REFUGIO RUIZ VALENZUELA	\$0.00	\$0.00	\$20,000.00	\$124,344.40	\$0.00	\$104,344.40
A	2119-01-469	LUIS ALBERTO FLORES LEYVA	\$0.00	\$0.00	\$50,000.00	\$128,376.12	\$0.00	\$78,376.12
A	2119-01-470	JUAN LORENZO SOTO CASTRO	\$0.00	\$0.00	\$40,000.00	\$60,377.11	\$0.00	\$20,377.11
A	2119-01-471	DAGOBERTO SOLARES ROJAS	\$0.00	\$0.00	\$109,498.81	\$91,188.90	\$0.00	-\$18,309.91
A	2119-01-472	JESUS ROBERTO SANTOS URIAS	\$0.00	\$0.00	\$50,000.00	\$61,844.87	\$0.00	\$11,844.87
A	2119-01-473	FRANCISCO RIVERA HIGUERA	\$0.00	\$0.00	\$96,319.22	\$116,953.49	\$0.00	\$20,634.27
A	2119-01-474	ALEJANDRO VILLASEÑOR GOMEZ	\$0.00	\$0.00	\$82,052.71	\$134,536.21	\$0.00	\$52,483.50
A	2119-01-475	NORMA PATRICIA LOPEZ VALENZUELA	\$0.00	\$0.00	\$16,329.91	\$0.00	\$0.00	-\$16,329.91
A	2119-01-476	JESUS HERNANDEZ CASTRO	\$0.00	\$0.00	\$50,000.00	\$65,998.45	\$0.00	\$15,998.45
A	2119-01-477	JOSE LUIS LOZANO FERNANDEZ	\$0.00	\$0.00	\$100,000.00	\$118,986.38	\$0.00	\$18,986.38
A	2119-01-478	ALMA EUGENIA COTA BRICEÑO	\$0.00	\$0.00	\$98,303.62	\$214,483.22	\$0.00	\$116,179.60
A	2119-01-479	FRANCISCO CARRERAS GAMIZ	\$0.00	\$0.00	\$40,000.00	\$64,740.00	\$0.00	\$24,740.00
A	2119-01-480	RAMON HUMBERTO BUSTILLOS FERNANDEZ	\$0.00	\$0.00	\$140,000.00	\$151,885.79	\$0.00	\$11,885.79
A	2119-01-481	MARIO ALBERTO CARRILLO ANAYA	\$0.00	\$0.00	\$30,000.00	\$147,827.99	\$0.00	\$117,827.99
A	2119-01-482	MARTIN ESTEBAN NUÑEZ CASTRO	\$0.00	\$0.00	\$167,761.64	\$167,761.64	\$0.00	\$0.00
A	2119-01-483	ADRIANA ARELLANO MALDONADO	\$0.00	\$0.00	\$10,000.00	\$88,162.99	\$0.00	\$78,162.99
A	2119-01-484	JOSE ANTONIO GALAZ JUAREZ	\$0.00	\$0.00	\$60,000.00	\$165,377.72	\$0.00	\$105,377.72
A	2119-01-485	ALEJANDRO DANIEL LOPEZ	\$0.00	\$0.00	\$45,000.00	\$174,240.43	\$0.00	\$129,240.43
A	2119-01-486	SALVADOR LEON CORRAL	\$0.00	\$0.00	\$67,718.85	\$81,842.00	\$0.00	\$14,123.15
A	2119-01-487	SEFERINO LARA LOPEZ	\$0.00	\$0.00	\$50,000.00	\$73,679.87	\$0.00	\$23,679.87
A	2119-01-488	PROVISION PAGOS TESORERIA	\$0.00	\$0.00	\$0.00	-\$2,347.28	\$0.00	-\$2,347.28
A	2119-01-489	GABRIEL MARTINEZ TRIAS	\$0.00	\$0.00	\$30,000.00	\$118,878.00	\$0.00	\$88,878.00
A	2119-01-490	MARIA DEL ROSARIO BORQUEZ NAVARRO	\$0.00	\$0.00	\$35,973.78	\$91,815.14	\$0.00	\$55,841.36
A	2119-01-491	HECTOR MANUEL SOTO MELENDEZ	\$0.00	\$0.00	\$30,000.00	\$114,122.27	\$0.00	\$84,122.27
A	2119-01-492	ANGEL FELIX ZAZUETA	\$0.00	\$0.00	\$17,889.06	\$149,778.33	\$0.00	\$131,889.27
A	2119-01-493	NICOLAS CANO LOPEZ	\$0.00	\$0.00	\$52,747.22	\$71,648.34	\$0.00	\$18,901.12
A	2119-01-494	GUADALUPE CASTRO NORZAGARAY	\$0.00	\$0.00	\$15,574.34	\$15,574.34	\$0.00	\$0.00
A	2119-01-495	JESUS MARTIN GARCIA MARTAN	\$0.00	\$0.00	\$0.00	\$63,618.01	\$0.00	\$63,618.01
A	2119-01-496	IVAN DE JESUS VALENZUELA GOMEZ	\$0.00	\$0.00	\$0.00	\$197,305.66	\$0.00	\$197,305.66
A	2119-01-497	SEBASTIAN RUIZ CUELLER	\$0.00	\$0.00	\$0.00	\$108,805.69	\$0.00	\$108,805.69
A	2119-01-498	EVA LUCIA LANGURE RAMIREZ	\$0.00	\$0.00	\$33,683.61	\$64,892.62	\$0.00	\$31,209.01
A	2119-01-499	DIONISIO CORDERO LOPEZ	\$0.00	\$0.00	\$21,216.81	\$163,256.94	\$0.00	\$142,040.13
A	2119-01-500	VICENTE SANCHEZ CHAIREZ	\$0.00	\$0.00	\$14,755.50	\$14,755.50	\$0.00	\$0.00
A	2119-01-501	PABLO GONZALEZ ZAMUDIO	\$0.00	\$0.00	\$26,094.90	\$110,463.53	\$0.00	\$84,368.63
A	2119-01-502	OSCAR MANUEL MEDINA PAEZ	\$0.00	\$0.00	\$14,773.28	\$108,730.24	\$0.00	\$93,956.96
A	2119-01-503	FRANCISCO JAVIER IBARRA GONZALEZ	\$0.00	\$0.00	\$12,753.82	\$12,753.82	\$0.00	\$0.00
A	2119-01-504	JANET GISELE GOMEZ BERUMEN	\$0.00	\$0.00	\$12,753.82	\$12,753.82	\$0.00	\$0.00
A	2119-01-505	MATILDE CARDENAS PARRA	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
A	2119-01-506	HECTOR RUBEN LEON CASTRO	\$0.00	\$0.00	\$40,231.43	\$114,939.07	\$0.00	\$74,707.64
A	2119-01-507	ISRAEL DAZA BARRAZA	\$0.00	\$0.00	\$12,753.82	\$12,753.82	\$0.00	\$0.00
A	2119-01-508	COSTER ALFREDO SOLIS IBARRA	\$0.00	\$0.00	\$12,753.82	\$12,753.82	\$0.00	\$0.00
A	2119-01-509	IVAN MAGDALENO TORRES RODRIGUEZ	\$0.00	\$0.00	\$12,753.82	\$12,753.82	\$0.00	\$0.00
A	2119-01-510	IGNACIO FACUNDO MOJICA CALDERON	\$0.00	\$0.00	\$16,080.95	\$16,080.95	\$0.00	\$0.00
A	2119-01-511	QAR SUPERMERCADOS	\$0.00	\$0.00	\$0.00	\$203,826.31	\$0.00	\$203,826.31
A	2119-01-512	ANTONIO DAMIAN ACOSTA VILLEGAS	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	-\$10,000.00
A	2119-01-513	ALONDRA ZEPEDA TORRES	\$0.00	\$0.00	\$0.00	\$57,708.52	\$0.00	\$57,708.52
A	2119-01-999	CUENTA PUENTE	\$0.00	\$0.00	\$10,331.42	\$212,944.24	\$0.00	\$202,612.82
A	2119-02	INGRESOS POR RECUPERAR	\$0.00	-\$640,416.38	\$55,088.69	\$1,500.00	\$0.00	-\$694,005.07
A	2119-02-002	TERRENOS	\$0.00	-\$634,697.47	\$55,088.69	\$1,500.00	\$0.00	-\$688,286.16
A	2119-02-004	VARIOS	\$0.00	-\$5,718.91	\$0.00	\$0.00	\$0.00	-\$5,718.91
A	2119-03	DEUDA PUBLICA	\$0.00	\$0.00	\$5,800,000.00	\$1,800,000.00	\$0.00	-\$4,000,000.00
A	2119-03-002	GOBIERNO DEL ESTADO	\$0.00	\$0.00	\$5,800,000.00	\$1,800,000.00	\$0.00	-\$4,000,000.00
A	2119-04	GRANDES REALIDADES	\$0.00	-\$60,928.00	\$10,000.00	\$2,343.75	\$0.00	-\$68,584.25
A	2119-04-002	ELMA SUSANA VERDUGO SUAREZ	\$0.00	-\$3,937.50	\$0.00	\$0.00	\$0.00	-\$3,937.50
A	2119-04-003	MARIA INES PEREZ BONILLA	\$0.00	-\$4,650.00	\$0.00	\$0.00	\$0.00	-\$4,650.00
A	2119-04-007	JESUS RICARDO LOPEZ GUZMAN	\$0.00	-\$4,375.00	\$0.00	\$0.00	\$0.00	-\$4,375.00
A	2119-04-008	MARIA ESMERALDA TRUJILLO AYALA	\$0.00	-\$4,550.00	\$0.00	\$0.00	\$0.00	-\$4,550.00
A	2119-04-012	GUADALUPE DE MIKLAGROS SANDOVAL FOULLET	\$0.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	-\$5,000.00
A	2119-04-017	MERCEDES KARINA SILVA VALENZUELA	\$0.00	-\$1,937.50	\$0.00	\$0.00	\$0.00	-\$1,937.50
A	2119-04-020	MARIA VALENZUELA FLORES	\$0.00	-\$1,437.50	\$0.00	\$0.00	\$0.00	-\$1,437.50
A	2119-04-023	SANTIAGO CARDENAS ACUÑA	\$0.00	-\$1,313.00	\$0.00	\$0.00	\$0.00	-\$1,313.00
A	2119-04-024	REFUGIO AVELAR ALDANA	\$0.00	-\$687.50	\$0.00	\$0.00	\$0.00	-\$687.50
A	2119-04-025	MARIA DEL CARMEN IBARRA CASTRO	\$0.00	-\$3,062.50	\$0.00	\$875.00	\$0.00	-\$2,187.50
A	2119-04-027	MARICELA FLORES GIL	\$0.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	-\$5,000.00
A	2119-04-028	LUIS HEREDIA BALTAZAR	\$0.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	-\$5,000.00
A	2119-04-029	SILVIA ALICIA VALENZUELA RAMIREZ	\$0.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	-\$5,000.00
A	2119-04-030	JOSE FELIPE DE JESUS FONSECA PATLAN	\$0.00	-\$3,250.00	\$0.00	\$0.00	\$0.00	-\$3,250.00
A	2119-04-031	JOSE ANGEL LIZARRAGA VILLA	\$0.00	-\$4,540.00	\$0.00	\$0.00	\$0.00	-\$4,540.00
A	2119-04-032	MARIA JESUS SILVA VALENZUELA	\$0.00	-\$2,187.50	\$0.00	\$1,468.75	\$0.00	-\$718.75
A	2119-04-033	CONCEPCION EDUWIGES TANORI BERMUDEZ	\$0.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	-\$5,000.00
A	2119-04-034	MARIA LILIANA RUIZ ESCALANTE	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	-\$5,000.00
A	2119-04-035	SANDRA NOHELY LIZARRAGA VAZQUEZ	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	-\$5,000.00
A	2120	DOCUMENTOS POR PAGAR A CORTO PLAZO	\$0.00	\$16,000,000.00	\$16,000,000.00	\$19,715,774.21	\$0.00	\$19,715,774.21
A	2121	DOCUMENTOS COMERCIALES POR PAGAR A CORTO PLAZO	\$0.00	\$16,000,000.00	\$16,000,000.00	\$19,715,774.21	\$0.00	\$19,715,774.21
A	2121-01	saldo inicial	\$0.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
A	2121-02	saldo inicial	\$0.00	\$12,000,000.00	\$12,000,000.00	\$0.00	\$0.00	\$0.00
A	2121-2023	Cuentas Bancarias ejercicio 2023	\$0.00	\$0.00	\$0.00	\$2,712,936.61	\$0.00	\$2,712,936.61
A	2121-2023-001	Banamex 782141	\$0.00	\$0.00	\$0.00	\$4,873,199.54	\$0.00	\$4,873,199.54
A	2121-2023-046	Banamex 746415-3	\$0.00	\$0.00	\$0.00	-\$1,622,714.05	\$0.00	-\$1,622,714.05
A	2121-2023-123	Banamex Fismun 1595336	\$0.00	\$0.00	\$0.00	\$217.61	\$0.00	\$217.61
A	2121-2023-133	Banamex Remanentes Bansi 8757909	\$0.00	\$0.00	\$0.00	-\$60,756.82	\$0.00	-\$60,756.82
A	2121-2023-136	HSBC Gasto Corriente 4065795619	\$0.00	\$0.00	\$0.00	\$3,392.82	\$0.00	\$3,392.82
A	2121-2023-137	HSBC 4065795486	\$0.00	\$0.00	\$0.00	-\$67,203.20	\$0.00	-\$67,203.20
A	2121-2023-143	Banamex CECOP 2021 4492125	\$0.00	\$0.00	\$0.00	\$3,531.09	\$0.00	\$3,531.09
A	2121-2023-147	Banamex 6982616	\$0.00	\$0.00	\$0.00	-\$953,344.38	\$0.00	-\$953,344.38
A	2121-2023-154	Banamex Transporte 6756673	\$0.00	\$0.00	\$0.00	\$36,614.00	\$0.00	\$36,614.00
A	2121-2023-156	Banamex Ferromex Campos Beisbol 1253914	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00
A	2121-2025	Prestamos Corto Plazo Bansi 8861	\$0.00	\$0.00	\$0.00	\$17,002,837.60	\$0.00	\$17,002,837.60
A	2130	PORCIÓN A CORTO PLAZO DE LA DEUDA PÚBLICA A LARGO PLAZO	\$0.00	\$0.00	\$17,516,985.99	\$18,128,265.01	\$0.00	\$611,279.02
A	2131	PORCIÓN A CORTO PLAZO DE LA DEUDA PÚBLICA INTERNA	\$0.00	\$0.00	\$17,516,985.99	\$18,128,265.01	\$0.00	\$611,279.02
A	2131-2	Porción a CP de los Préstamos de la Deuda Pública Interna	\$0.00	\$0.00	\$17,516,985.99	\$18,128,265.01	\$0.00	\$611,279.02
A	2131-2-91101	AMORTIZACION DE CAPITAL LARGO PLAZO	\$0.00	\$0.00	\$1,516,985.99	\$4,407,960.74	\$0.00	\$2,890,974.75

A 2111-2-91102	AMORTIZACION DE CAPITAL CORTO PLAZO	\$0.00	\$0.00	\$16,000,000.00	\$13,720,304.27	\$0.00	-\$2,279,695.73
A 2160	FONDOS Y BIENES DE TERCEROS EN GARANTÍA A ADMINISTRACIÓN A CORTO PLAZO	\$0.00	\$6,397,516.25	\$152.28	\$174,410.58	\$0.00	\$6,571,774.55
A 2162	FONDOS EN ADMINISTRACIÓN A CORTO PLAZO	\$0.00	\$4,531,580.50	\$152.28	\$174,410.58	\$0.00	\$4,705,838.80
A 2162-01	OBRAS PÚBLICAS	\$0.00	-\$8,146.00	\$0.00	\$268.68	\$0.00	-\$7,877.32
A 2162-01-001	ALUMBRADO PÚBLICO AVE. REVOLUCION	\$0.00	\$0.00	\$0.00	\$161.22	\$0.00	\$161.22
A 2162-01-002	ESCUELA PRIMARIA JOSE MALDONADO	\$0.00	\$0.00	\$0.00	\$107.46	\$0.00	\$107.46
A 2162-01-007	APORTACIONES REHABILITACION DE AGUA POTABLE JORDAN Y 1ª. MAYO	\$0.00	-\$8,146.00	\$0.00	\$0.00	\$0.00	-\$8,146.00
A 2162-02	PROGRAMAS FEDERALES	\$0.00	-\$17.40	\$0.00	\$296.08	\$0.00	\$278.68
A 2162-02-002	APOYOS A LA PRODUCCION DEL CAMPO	\$0.00	\$0.00	\$0.00	\$161.08	\$0.00	\$161.08
A 2162-02-045	PROGRAMA " A PASO FIRME"	\$0.00	\$0.00	\$0.00	\$135.00	\$0.00	\$135.00
A 2162-02-048	PROG. HABITAT FEDERAL	\$0.00	-\$17.40	\$0.00	\$0.00	\$0.00	-\$17.40
A 2162-02-048-22	COMISIONES BANCARIAS	\$0.00	-\$17.40	\$0.00	\$0.00	\$0.00	-\$17.40
A 2162-03	PROGRAMAS ESTATALES	\$0.00	\$1,066,526.47	\$152.28	\$173,845.82	\$0.00	\$1,240,220.01
A 2162-03-001	C E C O P	\$0.00	\$639,004.77	\$26.87	\$32,502.59	\$0.00	\$671,480.49
A 2162-03-002	U N I S O N	\$0.00	\$395,049.06	\$17.91	\$21,212.37	\$0.00	\$416,243.52
A 2162-03-005	REHAB. DE CERCO PERIMT. ESC. TELESECUNDAIRA NO.315	\$0.00	\$47.64	\$0.00	\$0.00	\$0.00	\$47.64
A 2162-03-045	APORTACIONES VOLUNTARIAS	\$0.00	\$32,425.00	\$107.50	\$120,130.86	\$0.00	\$152,448.36
A 2162-04	OTROS FONDOS	\$0.00	\$1,475,884.71	\$0.00	\$0.00	\$0.00	\$1,475,884.71
A 2162-04-001	RASTRO MUNICIPAL	\$0.00	\$1,002,947.57	\$0.00	\$0.00	\$0.00	\$1,002,947.57
A 2162-04-006	0.2% INST. DE CAP. IND. CONSTRUCC.	\$0.00	\$78,983.79	\$0.00	\$0.00	\$0.00	\$78,983.79
A 2162-04-007	0.5% INSPECCION Y VIGILANCIA	\$0.00	\$174,414.23	\$0.00	\$0.00	\$0.00	\$174,414.23
A 2162-04-021	IMPUESTO PREDIAL EJIDAL	\$0.00	\$219,539.12	\$0.00	\$0.00	\$0.00	\$219,539.12
A 2162-09	ANTORCHA CAMPESINA	\$0.00	\$6,370.00	\$0.00	\$0.00	\$0.00	\$6,370.00
A 2162-09-001	AHORRO DE VIVIENDA	\$0.00	\$6,370.00	\$0.00	\$0.00	\$0.00	\$6,370.00
A 2162-43	OBRAS DE CECOP 2008	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00
A 2162-43-020	REHAB. DE COMEDOR COMUNITARIO-COCHE AMARILLO- KM.2	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00
A 2162-50	PROGRAMAS 2011 DE OBRAS PÚBLICAS	\$0.00	\$1,674,204.16	\$0.00	\$0.00	\$0.00	\$1,674,204.16
A 2162-50-009	3 PLANTAS MECANIZADAS DE TRATAMIENTO DE AGUAS RESIDUALES	\$0.00	\$1,674,204.16	\$0.00	\$0.00	\$0.00	\$1,674,204.16
A 2162-50-009-01	3 PLANTAS MECANIZADAS DE TRATAMIENTO DE AGUAS RESIDUALES	\$0.00	\$1,674,204.16	\$0.00	\$0.00	\$0.00	\$1,674,204.16
A 2162-51	PROGRAMAS 2012 DE OBRAS PÚBLICAS	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.01
A 2162-51-005	PROGRAMA ADQUISICION 94 TINACOS Y DIST. AGUA	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.01
A 2162-51-005-01	Adquisición 94 Tinacos (600 lts)	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.01
A 2162-52	PROGRAMAS 2013 DE OBRAS PÚBLICAS	\$0.00	\$280,760.28	\$0.00	\$0.00	\$0.00	\$280,760.28
A 2162-52-003	PROGRAMA CECOP 2013	\$0.00	\$37,634.68	\$0.00	\$0.00	\$0.00	\$37,634.68
A 2162-52-003-03	Construcción de casa del maestro Ejido Juan Rodriguez	\$0.00	\$4,035.00	\$0.00	\$0.00	\$0.00	\$4,035.00
A 2162-52-003-04	Construcción de casa del maestro Ejido Junelancahui	\$0.00	\$1,560.00	\$0.00	\$0.00	\$0.00	\$1,560.00
A 2162-52-003-05	Construcción de casa del maestro Ejido mi patria es primero	\$0.00	\$2,029.09	\$0.00	\$0.00	\$0.00	\$2,029.09
A 2162-52-003-06	Construcción de casa del maestro Ejido Antonio Rosales	\$0.00	\$6,529.09	\$0.00	\$0.00	\$0.00	\$6,529.09
A 2162-52-003-08	Construcción de aula de medios escuela prim. Mario Silva Col. Sahuaral	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
A 2162-52-003-09	Construcción de cancha cívica y cobertizo Ejido Empalme Aguila	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
A 2162-52-003-11	Construcción de cobertizo en comandancia de policía de Empalme	\$0.00	\$6,856.00	\$0.00	\$0.00	\$0.00	\$6,856.00
A 2162-52-003-16	Pav. carpeta asfáltica 5cms en calle Ignacio Allende entre ave Heroes de Nacoza	\$0.00	\$3,525.50	\$0.00	\$0.00	\$0.00	\$3,525.50
A 2162-52-003-20	Rehab. de Iglesia nuestra sra. del perpetuo socorro Ejido Maytorena	\$0.00	\$6,700.00	\$0.00	\$0.00	\$0.00	\$6,700.00
A 2162-52-003-21	Suministro e instalación de lámparas y poste Alumbrado Público Ejido Maytorena	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$3,400.00
A 2162-52-006	PROGRAMA COMUN 2013	\$0.00	\$243,125.60	\$0.00	\$0.00	\$0.00	\$243,125.60
A 2162-52-006-03	Obras por Admón. Directa	\$0.00	\$243,125.60	\$0.00	\$0.00	\$0.00	\$243,125.60
A 2162-53	PROGRAMAS 2014 DE OBRAS PÚBLICAS	\$0.00	-\$564,762.91	\$0.00	\$0.00	\$0.00	-\$564,762.91
A 2162-53-001	PROGRAMA CECOP 2014	\$0.00	\$4,869.11	\$0.00	\$0.00	\$0.00	\$4,869.11
A 2162-53-001-03	PAVIMENTACION EN CALLE 11 REVOLUCION Y REFORMA	\$0.00	\$1,548.11	\$0.00	\$0.00	\$0.00	\$1,548.11
A 2162-53-001-07	CONSTRUCCION BAÑOS ESC. PRIMARIA JUNELANCAHUI	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$1,400.00
A 2162-53-001-14	PAV. CALLEJON JOSE MA. MORELOS/REFORMA Y AVE REVOLUCION COL. MODI	\$0.00	\$1,921.00	\$0.00	\$0.00	\$0.00	\$1,921.00
A 2162-53-004	PROGRAMA CONTINGENCIAS ECONOMICAS 2014	\$0.00	-\$569,774.58	\$0.00	\$0.00	\$0.00	-\$569,774.58
A 2162-53-004-01	PAV. CONCRETO HIDRAUL. AVE. HEROE DE NACOZARI/CALLE 17 Y BORDO #2	\$0.00	-\$569,774.58	\$0.00	\$0.00	\$0.00	-\$569,774.58
A 2162-53-005-04	REHAB. DE COLECTOR EST. 2-EST. FERROCARRIL	\$0.00	-\$43,855.71	\$0.00	\$0.00	\$0.00	-\$43,855.71
A 2162-53-005-05	REHAB. DE RED DE DRENAJE EN COL. ORIENTE	\$0.00	\$43,855.71	\$0.00	\$0.00	\$0.00	\$43,855.71
A 2162-53-006-01	TALLER DE PREV. DE ADICIONES CON ACTIVIDAD DEPORTIVA TAEKWONDO CC	\$0.00	\$9,540.13	\$0.00	\$0.00	\$0.00	\$9,540.13
A 2162-53-006-02	TALLER DE PREV. DE TRANSTORNOS ALIMENTICIOS CON ACT. DEPORTIVA VOLE	\$0.00	-\$9,540.13	\$0.00	\$0.00	\$0.00	-\$9,540.13
A 2162-53-006-06	APOYO PARA EL PROCESO EDUCATIVO, TALLER DE LECTOESCRITURA COL. RON.	\$0.00	-\$52,738.43	\$0.00	\$0.00	\$0.00	-\$52,738.43
A 2162-53-006-07	CURSO DE CULTURA DE BELLEZA CERTIFICADO COL. RONALDO CAMACHO	\$0.00	\$52,738.43	\$0.00	\$0.00	\$0.00	\$52,738.43
A 2162-53-007	PROGRAMA HISAR 2014 CONACULTA	\$0.00	\$142.56	\$0.00	\$0.00	\$0.00	\$142.56
A 2162-53-007-01	FESTIVAL HISAR 2014	\$0.00	\$142.56	\$0.00	\$0.00	\$0.00	\$142.56
A 2162-54	PROGRAMAS 2015 OBRAS PÚBLICAS	\$0.00	\$1,859,697.98	\$0.00	\$0.00	\$0.00	\$1,859,697.98
A 2162-54-001	FESTIVAL DE LA BAHIA 2015	\$0.00	\$2,106.93	\$0.00	\$0.00	\$0.00	\$2,106.93
A 2162-54-001-01	FESTIVAL DE LA BAHIA 2015	\$0.00	\$2,106.93	\$0.00	\$0.00	\$0.00	\$2,106.93
A 2162-54-002	PROYECTO FESTIVAL HILARIO SANCHEZ RUBIO	\$0.00	\$291,260.00	\$0.00	\$0.00	\$0.00	\$291,260.00
A 2162-54-002-01	FESTIVAL HILARIO SANCHEZ RUBIO	\$0.00	\$291,260.00	\$0.00	\$0.00	\$0.00	\$291,260.00
A 2162-54-003	PROYECTO SEXTO FESTIVAL HILARIO SANCHEZ RUBIO	\$0.00	\$240,300.00	\$0.00	\$0.00	\$0.00	\$240,300.00
A 2162-54-003-01	SEXTO FESTIVAL HILARIO SANCHEZ RUBIO	\$0.00	\$240,300.00	\$0.00	\$0.00	\$0.00	\$240,300.00
A 2162-54-004	PROGRAMA FOPADEM 2015	\$0.00	\$2,483,343.41	\$0.00	\$0.00	\$0.00	\$2,483,343.41
A 2162-54-004-01	PROGRAMA FOPADEM 2015	\$0.00	\$2,483,343.41	\$0.00	\$0.00	\$0.00	\$2,483,343.41
A 2162-54-005	PROGRAMA CECOP 2015	\$0.00	-\$65,809.97	\$0.00	\$0.00	\$0.00	-\$65,809.97
A 2162-54-005-01	CONSTRUCCION CANCHA Y COBERTIZO EN JARDIN DE NIÑOS C.A.I.C. ARCOIRIS	\$0.00	\$323,011.84	\$0.00	\$0.00	\$0.00	\$323,011.84
A 2162-54-005-02	CONSTRUCCION DE CASA DEL MAESTRO EN EL EJIDO SANTA MARIA, MUNICIPI	\$0.00	-\$60.34	\$0.00	\$0.00	\$0.00	-\$60.34
A 2162-54-005-04	CONSTRUCCION DE CANCHA MULTIDEPORTIVA EN ESCUELA PRIMARIA FED. M.	\$0.00	\$16,477.50	\$0.00	\$0.00	\$0.00	\$16,477.50
A 2162-54-005-05	CONSTRUCCION DE AULA DE MEDIOS EN JARDIN DE NIÑOS DIANA LAURA RIOJ.	\$0.00	-\$18,841.51	\$0.00	\$0.00	\$0.00	-\$18,841.51
A 2162-54-005-06	CONSTRUCCION DE CASA DEL MAESTRO EN EL EJIDO URSULO GALVAN, MUNIC	\$0.00	\$8,956.65	\$0.00	\$0.00	\$0.00	\$8,956.65
A 2162-54-005-07	CONSTRUCCION DE SALON DE USOS MULTIPLES EN ESCUELA PRIMARIA RURAL	\$0.00	-\$58,529.68	\$0.00	\$0.00	\$0.00	-\$58,529.68
A 2162-54-005-08	CONSTRUCCION DE SEGUNDA ETAPA EN IGLESIA DE DIOS EN MEXICO DEL E.C.	\$0.00	-\$36,511.66	\$0.00	\$0.00	\$0.00	-\$36,511.66
A 2162-54-005-09	SUB-ESTACION ELECTRICA EN IGLESIA DE DIOS EN MEXICO DEL EVANGELIO CO	\$0.00	-\$44,073.54	\$0.00	\$0.00	\$0.00	-\$44,073.54
A 2162-54-005-11	Pavimentación con Carpeta Asfáltica de Calle 3 entre Ave. Revolucion y Ave. Ref	\$0.00	-\$130,293.62	\$0.00	\$0.00	\$0.00	-\$130,293.62
A 2162-54-005-12	Pavimentación con Carpeta Asfáltica de Calle 1 entre Av. Heroe de nacoza y in	\$0.00	-\$140,180.14	\$0.00	\$0.00	\$0.00	-\$140,180.14
A 2162-54-005-14	Pavimentación con Carpeta Asfáltica de Calle 14 entre Av. Heroe de nacoza y	\$0.00	\$1,950.00	\$0.00	\$0.00	\$0.00	\$1,950.00
A 2162-54-005-16	REHAB. DE PAVIMENTO C. GUILLERMO PRIETO COL. MODERNA	\$0.00	\$12,284.53	\$0.00	\$0.00	\$0.00	\$12,284.53
A 2162-54-006	PROGRAMA HABITAT 2015	\$0.00	-\$1,091,502.39	\$0.00	\$0.00	\$0.00	-\$1,091,502.39
A 2162-54-006-34	Laboratorio creativo de teatro para padres adolescentes	\$0.00	-\$27,878.00	\$0.00	\$0.00	\$0.00	-\$27,878.00
A 2162-54-006-35	Terapia grupal de prevención de la violencia familiar con actividad complement	\$0.00	-\$47,710.00	\$0.00	\$0.00	\$0.00	-\$47,710.00
A 2162-54-006-36	Estímulo a prestadores de servicio social	\$0.00	\$11,790.00	\$0.00	\$0.00	\$0.00	\$11,790.00
A 2162-54-006-37	Estímulo a promotores comunitarios	\$0.00	-\$6,253.00	\$0.00	\$0.00	\$0.00	-\$6,253.00
A 2162-54-006-38	Taller de prevención de violencia en el noviazgo con actividad deportiva futbol	\$0.00	-\$7,710.00	\$0.00	\$0.00	\$0.00	-\$7,710.00
A 2162-54-006-39	Taller de sensibilización para la prevención de violencia de genero con actividad	\$0.00	-\$18,808.00	\$0.00	\$0.00	\$0.00	-\$18,808.00
A 2162-54-006-40	Taller de resolución pacífica de conflictos en actividad deportiva futbol	\$0.00	-\$18,944.00	\$0.00	\$0.00	\$0.00	-\$18,944.00
A 2162-54-006-42	Construcción de calle integral en Abelardo L. Rodríguez entre Esteban Baca Calde	\$0.00	\$9,853.61	\$0.00	\$0.00	\$0.00	\$9,853.61
A 2162-54-006-44	Equipamiento de área de capacitación para el trabajo en Centro de Desarrollo C	\$0.00	-\$86,667.00	\$0.00	\$0.00	\$0.00	-\$86,667.00

A	2162-54-006-45	Habilitacion de Centro de Desarrollo Comunitario el Sahuaral	\$0.00	-\$333,176.00	\$0.00	\$0.00	\$0.00	-\$399,176.00
A	2162-54-006-46	Ampliacion de centro de Desarrollo Comunitario Col. Pitic 2da etapa	\$0.00	-\$435,000.00	\$0.00	\$0.00	\$0.00	-\$435,000.00
A	2162-54-006-48	Equipamiento de area de capacitacion para el trabajo en Centro de Desarrollo C	\$0.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	-\$65,000.00
	62-55	PROGRAMAS 2016	\$0.00	-\$1,777,629.04	\$0.00	\$0.00	\$0.00	-\$1,777,629.04
A	2162-55-001	AGRUPACION MARIANA TRINITARIA	\$0.00	-\$507,285.00	\$0.00	\$0.00	\$0.00	-\$507,285.00
A	2162-55-002	PROGRAMA HABITAT 2016	\$0.00	-\$4,668,458.35	\$0.00	\$0.00	\$0.00	-\$4,668,458.35
A	2162-55-002-01	CONSTRUCCION DE CALLE INTEGRAL EN VARIAS CALLES DE LA COLONIA PESQU	\$0.00	-\$1,726,824.57	\$0.00	\$0.00	\$0.00	-\$1,726,824.57
A	2162-55-002-02	CONSTRUCCION DE CALLE INTEGRAL EN AVENIDA TERCERA ENTRE CALLE OCO	\$0.00	-\$756,767.72	\$0.00	\$0.00	\$0.00	-\$756,767.72
A	2162-55-002-03	CONSTRUCCION DE CALLE INTEGRAL EN AVENIDA GENERAL BENJAMIN HILL (A)	\$0.00	-\$229,205.88	\$0.00	\$0.00	\$0.00	-\$229,205.88
A	2162-55-002-04	CONSTRUCCION DE CALLE INTEGRAL FRANCISCO JAZO ENTRE AV. FRANCISCO I	\$0.00	-\$352,630.91	\$0.00	\$0.00	\$0.00	-\$352,630.91
A	2162-55-002-05	CONSTRUCCION DE CALLE INTEGRAL GRAL. SEVERIANO TALAMANTES (CALLE Y	\$0.00	-\$327,733.16	\$0.00	\$0.00	\$0.00	-\$327,733.16
A	2162-55-002-07	EQUIPAMIENTO EN AREA DE CAPACITACION PARA EL TRABAJO EN CENTRO DE	\$0.00	-\$295,961.48	\$0.00	\$0.00	\$0.00	-\$295,961.48
A	2162-55-002-08	EQUIPAMIENTO EN AREA DE CAPACITACION PARA EL TRABAJO EN CENTRO DE	\$0.00	-\$335,537.08	\$0.00	\$0.00	\$0.00	-\$335,537.08
A	2162-55-002-09	TALLER DE PREVENCIÓN DE LA VIOLENCIA COL. BELLAVISTA	\$0.00	-\$3,342.35	\$0.00	\$0.00	\$0.00	-\$3,342.35
A	2162-55-002-10	TALLER DE PROMOCIÓN DE LA IGUALDAD DE GÉNERO COL. PITIC	\$0.00	-\$42,391.67	\$0.00	\$0.00	\$0.00	-\$42,391.67
A	2162-55-002-11	TALLER DE PROMOCIÓN DE LOS DERECHOS CIUDADANOS Y NO DISCRIMINACI	\$0.00	-\$32,708.99	\$0.00	\$0.00	\$0.00	-\$32,708.99
A	2162-55-002-12	TALLER DE PROMOCIÓN DE LA IGUALDAD DE GÉNERO COL. SAHUARAL	\$0.00	-\$27,261.98	\$0.00	\$0.00	\$0.00	-\$27,261.98
A	2162-55-002-13	TALLER DE PREVENCIÓN DE VIOLENCIA COL. PITIC	\$0.00	-\$26,040.12	\$0.00	\$0.00	\$0.00	-\$26,040.12
A	2162-55-002-14	CURSO DE CULTURA DE BELLEZA INTEGRAL (CERTIFICADO) COL. PITIC	\$0.00	-\$126,690.11	\$0.00	\$0.00	\$0.00	-\$126,690.11
A	2162-55-002-15	CURSO DE CORTE Y CONFECCION (CERTIFICADO) COL. PITIC	\$0.00	-\$67,080.84	\$0.00	\$0.00	\$0.00	-\$67,080.84
A	2162-55-002-16	COMITE DE CONTROLORIA SOCIAL COL. PITIC	\$0.00	-\$2,610.00	\$0.00	\$0.00	\$0.00	-\$2,610.00
A	2162-55-002-17	CURSO DE CORTE Y CONFECCION (CERTIFICADO) COL. SAHUARAL	\$0.00	-\$127,153.38	\$0.00	\$0.00	\$0.00	-\$127,153.38
A	2162-55-002-19	TALLER DE REPUJADO COL. SAHUARAL	\$0.00	-\$39,536.00	\$0.00	\$0.00	\$0.00	-\$39,536.00
A	2162-55-002-20	TALLER DE BISUTERIA COL. SAHUARAL	\$0.00	-\$23,389.00	\$0.00	\$0.00	\$0.00	-\$23,389.00
A	2162-55-002-21	CURSO DE CULTURA DE BELLEZA INTEGRAL (CERTIFICADO) COL. SAHUARAL	\$0.00	-\$79,587.11	\$0.00	\$0.00	\$0.00	-\$79,587.11
A	2162-55-002-23	TALLER DE TAEKWONDO COL. PITIC	\$0.00	-\$4,870.00	\$0.00	\$0.00	\$0.00	-\$4,870.00
A	2162-55-002-24	TALLER DE ZUMBA COL. PITIC	\$0.00	-\$19,263.00	\$0.00	\$0.00	\$0.00	-\$19,263.00
A	2162-55-002-25	TALLER DE ZUMBA COL. BELLAVISTA	\$0.00	-\$21,873.00	\$0.00	\$0.00	\$0.00	-\$21,873.00
A	2162-55-003	PROGRAMAS REGIONALES	\$0.00	\$1,654,122.84	\$0.00	\$0.00	\$0.00	\$1,654,122.84
A	2162-55-003-01	PAV. CON CONCRETO HID. EN CALLE BENITO JUAREZ ENTRE BLDV. AMERICAS Y	\$0.00	\$962,870.34	\$0.00	\$0.00	\$0.00	\$962,870.34
A	2162-55-003-02	CONTROL DE CAL. PAV. CON CONCRETO HID. EN CALLE BENITO JUAREZ ENTRE	\$0.00	-\$94,032.06	\$0.00	\$0.00	\$0.00	-\$94,032.06
A	2162-55-003-03	PAV. CON CONCRETO HID. EN AV. VICENTE GUERRERO ENTRE CALLES JOSE URI	\$0.00	-\$2,330,663.55	\$0.00	\$0.00	\$0.00	-\$2,330,663.55
A	2162-55-003-04	CONTROL DE CAL. PAV. CONC. HID. EN AV. VICENTE GUERRERO ENTRE CALLES K	\$0.00	\$3,115,948.11	\$0.00	\$0.00	\$0.00	\$3,115,948.11
A	2162-55-004	CECOP 2016	\$0.00	\$1,736,179.33	\$0.00	\$0.00	\$0.00	\$1,736,179.33
A	2162-55-004-01	REHABILITACION DE CANCHA CIVICA Y JUEGOS INFANTILES EN JARDIN DE NIÑ	\$0.00	\$35,186.60	\$0.00	\$0.00	\$0.00	\$35,186.60
A	2162-55-004-02	CONSTRUCCION DE BODEGA, AULA DE MEDIOS Y OFICINAS EN JARDIN DE NIÑ	\$0.00	\$83,465.83	\$0.00	\$0.00	\$0.00	\$83,465.83
A	2162-55-004-03	REMOZAMIENTO DE PINTURA EN AULAS EN JARDIN DE NIÑOS JUAN LUIS VIVE	\$0.00	\$22,735.08	\$0.00	\$0.00	\$0.00	\$22,735.08
A	2162-55-004-04	REHABILITACION DE CERCO PERIMETRAL EN JARDIN DE NIÑOS MANUEL PAYN	\$0.00	\$48,290.00	\$0.00	\$0.00	\$0.00	\$48,290.00
A	2162-55-004-05	CONSTRUCCION DE CANCHA MULTIDEPOTIVA EN ESCUELA PRIMARIA LIBERACI	\$0.00	\$102,499.38	\$0.00	\$0.00	\$0.00	\$102,499.38
A	2162-55-004-06	CONSTRUCCION DE CANCHA MULTIDEPOTIVA EN EJIDO SANTA MARIA.	\$0.00	\$102,499.38	\$0.00	\$0.00	\$0.00	\$102,499.38
A	2162-55-004-07	CONSTRUCCION DE KIOSKO EN PLAZA PUBLICA EN EL POBLADO MORELOS "LA	\$0.00	\$73,750.00	\$0.00	\$0.00	\$0.00	\$73,750.00
A	2162-55-004-08	REMOZAMIENTO DE ALUMBRADO EN CAMPO DE BEISBOL EN LA COLONIA JOR	\$0.00	\$107,234.72	\$0.00	\$0.00	\$0.00	\$107,234.72
A	2162-55-004-09	ADECUACION DE AREA PARA OFICINAS DE INAPAN EN OFICINAS GENERALES E	\$0.00	\$53,869.96	\$0.00	\$0.00	\$0.00	\$53,869.96
A	2162-55-004-10	CONSTRUCCION DE BAÑOS EN TEMPLO SAGRADO CORAZON DE JESUS, EN EJID	\$0.00	\$36,099.00	\$0.00	\$0.00	\$0.00	\$36,099.00
A	2162-55-004-11	CONSTRUCCION DE BAÑOS EN TEMPLO SAN JUDAS TADEO EN EJIDO URSULO C	\$0.00	\$36,099.00	\$0.00	\$0.00	\$0.00	\$36,099.00
A	2162-55-004-12	CONSTRUCCION DE CANCHA Y TECHUMBRE EN TEMPLO SAN JOSE EN LA COLO	\$0.00	\$63,636.49	\$0.00	\$0.00	\$0.00	\$63,636.49
A	2162-55-004-13	CONSTRUCCION DE AULAS PARA CATEQUESIS EN TEMPLO CATOLICO EN EL POI	\$0.00	\$103,542.34	\$0.00	\$0.00	\$0.00	\$103,542.34
A	2162-55-004-14	REHABILITACION DE TECHUMBRE Y PLAFONES EN TEMPLO SAN JUDAS TADEO I	\$0.00	\$48,128.50	\$0.00	\$0.00	\$0.00	\$48,128.50
A	2162-55-004-15	REHABILITACION Y AMPLIACION DE ALUMBRADO PUBLICO EN EL POBLADO MC	\$0.00	\$42,172.77	\$0.00	\$0.00	\$0.00	\$42,172.77
A	2162-55-004-16	PAVIMENTACIÓN CON CARPETA ASFALTICA EN CALLE 9 ENTRE AVE. REVOLUCK	\$0.00	\$172,832.72	\$0.00	\$0.00	\$0.00	\$172,832.72
A	2162-55-004-17	PAVIMENTACIÓN CON CARPETA ASFALTICA EN COLONIA JACARANDAS DEL MU	\$0.00	\$167,128.72	\$0.00	\$0.00	\$0.00	\$167,128.72
A	2162-55-004-18	PAVIMENTACIÓN CON CARPETA ASFALTICA DE CALLE VALENTIN GOMEZ FARIA	\$0.00	\$152,152.97	\$0.00	\$0.00	\$0.00	\$152,152.97
A	2162-55-004-19	PAVIMENTACIÓN CON CARPETA ASFALTICA EN CALLE JUAN ALVAREZ ENTRE BL	\$0.00	\$97,375.16	\$0.00	\$0.00	\$0.00	\$97,375.16
A	2162-55-004-20	PAVIMENTACIÓN CON CARPETA ASFALTICA EN CION MARIANO MATAMOROS I	\$0.00	\$100,433.71	\$0.00	\$0.00	\$0.00	\$100,433.71
A	2162-55-004-21	SUMINISTRO E INSTALACION DE DESCARGAS DOMICILIARIAS PARA VIVIENDAS	\$0.00	\$87,047.00	\$0.00	\$0.00	\$0.00	\$87,047.00
A	2162-55-005	HABITAT NUCLEOS AGRARIOS	\$0.00	\$7,812.14	\$0.00	\$0.00	\$0.00	\$7,812.14
A	2162-55-005-01	PAV. AV. JOSE MA. MORELOS Y CALLE PIONEROS DEL 54, POBLADO MORELOS I	\$0.00	\$7,812.14	\$0.00	\$0.00	\$0.00	\$7,812.14
A	2162-56	FONDOS MUNICIPALES	\$0.00	\$125,522.82	\$0.00	\$0.00	\$0.00	\$125,522.82
A	2162-56-001	APORTACION POR AUSTRERIDAD	\$0.00	\$125,522.82	\$0.00	\$0.00	\$0.00	\$125,522.82
A	2162-57	PROGRAMAS 2017	\$0.00	\$1,004,447.24	\$0.00	\$0.00	\$0.00	\$1,004,447.24
A	2162-57-001	FORTALECIMIENTO FINANCIERO PARA LA INVERSION 2017	\$0.00	\$1,004,447.24	\$0.00	\$0.00	\$0.00	\$1,004,447.24
A	2162-57-001-01	PAVIMENTACION CON CARPETA ASFALTICA EN CAMINO RURAL ENTRE EJIDO N	\$0.00	\$1,004,447.24	\$0.00	\$0.00	\$0.00	\$1,004,447.24
A	2162-58	PROGRAMAS 2018	\$0.00	\$221,829.70	\$0.00	\$0.00	\$0.00	\$221,829.70
A	2162-58-002	CECOP 2018	\$0.00	\$221,829.70	\$0.00	\$0.00	\$0.00	\$221,829.70
A	2162-58-002-01	AMPLIACION RED LINEA PRIMARIA EJIDO SANTA MARIA	\$0.00	\$8,521.64	\$0.00	\$0.00	\$0.00	\$8,521.64
A	2162-58-002-02	AMPLIACION RED LINEA PRIMARIA COL PITIC CALLE FCO LERMA	\$0.00	\$6,272.71	\$0.00	\$0.00	\$0.00	\$6,272.71
A	2162-58-002-03	INSTALACION TRANSFORMADOR MONOFASICO COL RONALDO CAMACHO	\$0.00	\$3,903.02	\$0.00	\$0.00	\$0.00	\$3,903.02
A	2162-58-002-05	REMOZAMIENTO PINTURA AULAS ESCUELA PRIMARIA JOSE MA YAÑEZ COL INF	\$0.00	\$7,374.21	\$0.00	\$0.00	\$0.00	\$7,374.21
A	2162-58-002-06	REMOZAMIENTO PINTURA ESCUELA TELESECUNDARIA N°138 EJIDO ANTONIO I	\$0.00	\$3,484.26	\$0.00	\$0.00	\$0.00	\$3,484.26
A	2162-58-002-07	CONST DREN PLUVIAL ESCUELA PRIMARIA JESUS GARCIA EMPALME	\$0.00	\$2,791.75	\$0.00	\$0.00	\$0.00	\$2,791.75
A	2162-58-002-09	CONST CUARTO TERAPIA UBR COL INFONAVIT GPE	\$0.00	\$8,011.03	\$0.00	\$0.00	\$0.00	\$8,011.03
A	2162-58-002-10	SUBESTACION ELECTRICA CASA HOGAR NUESTRA SRA DEL ROSARIO COL JUARE	\$0.00	\$10,584.02	\$0.00	\$0.00	\$0.00	\$10,584.02
A	2162-58-002-11	REHABILITACION OFNAS GRALES INSTITUTO MUJER	\$0.00	\$7,955.83	\$0.00	\$0.00	\$0.00	\$7,955.83
A	2162-58-002-12	SUBESTACION ELECTRICA REHAB CAMPOS DEPORTIVOS UNIDAD DEPORTIVA KI	\$0.00	\$43,788.36	\$0.00	\$0.00	\$0.00	\$43,788.36
A	2162-58-002-14	CONSTRUCCION BAÑOS PLAZA INDEPENDENCIA COL MODERNA	\$0.00	\$9,933.07	\$0.00	\$0.00	\$0.00	\$9,933.07
A	2162-58-002-15	CONSTRUCCION AULAS PARA CATEQUESIS TEMPLO POBLADO MORELOS LA AT	\$0.00	\$23,095.98	\$0.00	\$0.00	\$0.00	\$23,095.98
A	2162-58-002-16	REMOZAMIENTO PINTURA IGLESIA ADVENTISTA SEPTIMO DIA COL MODERNA	\$0.00	\$1,283.65	\$0.00	\$0.00	\$0.00	\$1,283.65
A	2162-58-002-17	CONSTRUCCION CANCHA Y TECHUMBRE TEMPLO SAN JOSE COL LIBERTAD	\$0.00	\$18,575.38	\$0.00	\$0.00	\$0.00	\$18,575.38
A	2162-58-002-18	PAVIMENTACION CONCRETO HIDRAULICO CALLEJON M-13 ENTRE REFORMA Y	\$0.00	\$44,010.88	\$0.00	\$0.00	\$0.00	\$44,010.88
A	2162-58-002-19	RECARPETEO CALLE IGNACIO ZARAGOZA ENTRE REFORMA Y HEROES NACOZAR	\$0.00	\$8,555.07	\$0.00	\$0.00	\$0.00	\$8,555.07
A	2162-58-002-20	REHABILITACION CONCRETO HID PAV BLVD 16 SEPT ENTRE CALLE 26 Y 27 COL	\$0.00	\$13,688.84	\$0.00	\$0.00	\$0.00	\$13,688.84
A	2162-59	PROGRAMAS 2019	\$0.00	\$722,658.76	\$0.00	\$0.00	\$0.00	\$722,658.76
A	2162-59-002	MARIANA TRINITARIA 2019	\$0.00	\$722,658.76	\$0.00	\$0.00	\$0.00	\$722,658.76
A	2162-60	PROGRAMAS 2019	\$0.00	-\$181,219.85	\$0.00	\$0.00	\$0.00	-\$181,219.85
A	2162-60-002	PAVIMENTACION CON CONCRETO HIDRAULICO EN AV. 3RA UBICADAS EN ACCI	\$0.00	-\$181,219.85	\$0.00	\$0.00	\$0.00	-\$181,219.85
A	2162-63	CECOP 2021	\$0.00	-\$130,067.15	\$0.00	\$0.00	\$0.00	-\$130,067.15
A	2162-63-001	CONTRATO MEM-CECOP-01/2021	\$0.00	\$0.19	\$0.00	\$0.00	\$0.00	\$0.19
A	2162-63-002	CONTRATO MEM-CECOP 02/2021	\$0.00	-\$12,420.23	\$0.00	\$0.00	\$0.00	-\$12,420.23
A	2162-63-003	CONTRATO MEM CECOP 03/2021	\$0.00	\$0.77	\$0.00	\$0.00	\$0.00	\$0.77
A	2162-63-004	CONTRATO MEM CECOP 04/2021	\$0.00	\$47,186.29	\$0.00	\$0.00	\$0.00	\$47,186.29
A	2162-63-005	CONTRATO MEM CECOP 05/2021	\$0.00	-\$15,139.68	\$0.00	\$0.00	\$0.00	-\$15,139.68
A	2162-63-006	CONTRATO MEM CECOP 06/2021	\$0.00	-\$3,531.28	\$0.00	\$0.00	\$0.00	-\$3,531.28
A	2162-63-007	CONTRATO MEM CECOP 07/2021	\$0.00	\$498.44	\$0.00	\$0.00	\$0.00	\$498.44

A	2162-63-008	CONTRATO MEM CECOP 08/2021	\$0.00	-\$146,661.65	\$0.00	\$0.00	\$0.00	-\$146,661.65
A	2162-64	PROGRAMA CECOP 2022	\$0.00	-\$1,334,479.28	\$0.00	\$0.00	\$0.00	-\$1,334,479.28
A	2162-64-001	MEM - CECOP 01/2022	\$0.00	-\$360,800.75	\$0.00	\$0.00	\$0.00	-\$360,800.75
A	2162-64-003	MEM - CECOP 03/2022	\$0.00	-\$217,218.60	\$0.00	\$0.00	\$0.00	-\$217,218.60
A	2162-64-007	MEM - CECOP 07/2022	\$0.00	-\$95,502.32	\$0.00	\$0.00	\$0.00	-\$95,502.32
A	2162-64-009	MEM - CECOP 09/2022	\$0.00	-\$97,858.10	\$0.00	\$0.00	\$0.00	-\$97,858.10
A	2162-64-010	MEM - CECOP 10/2022	\$0.00	-\$378,473.60	\$0.00	\$0.00	\$0.00	-\$378,473.60
A	2162-64-011	MEM - CECOP 11/2022	\$0.00	\$158,684.00	\$0.00	\$0.00	\$0.00	\$158,684.00
A	2162-64-012	MEM - CECOP 12/2022	\$0.00	-\$35,172.43	\$0.00	\$0.00	\$0.00	-\$35,172.43
A	2162-64-014	MEM - CECOP 14/2022	\$0.00	-\$56,358.56	\$0.00	\$0.00	\$0.00	-\$56,358.56
A	2162-64-015	MEM - CECOP 15/2022	\$0.00	\$21,557.82	\$0.00	\$0.00	\$0.00	\$21,557.82
A	2162-64-016	MEM - CECOP 16/2022	\$0.00	-\$273,336.74	\$0.00	\$0.00	\$0.00	-\$273,336.74
A	2165	OTROS FONDOS DE TERCEROS EN GARANTÍA Y/O ADMINISTRACIÓN A CORTO F	\$0.00	\$1,865,935.75	\$0.00	\$0.00	\$0.00	\$1,865,935.75
A	2165-01	OTROS FONDOS DE TERCEROS EN GARANTÍA Y/O ADMINISTRACIÓN A CORTO F	\$0.00	\$1,865,935.75	\$0.00	\$0.00	\$0.00	\$1,865,935.75
A	2165-01-001	PROGRAMA HABITAT 2013	\$0.00	\$27,551.10	\$0.00	\$0.00	\$0.00	\$27,551.10
A	2165-01-002	PROGRAMA CECOP 2013	\$0.00	\$115,348.44	\$0.00	\$0.00	\$0.00	\$115,348.44
A	2165-01-003	PROGRAMA ESPACIOS PUBLICOS 2013	\$0.00	\$52,466.80	\$0.00	\$0.00	\$0.00	\$52,466.80
A	2165-01-004	PROGRAMA HABITAT 2014	\$0.00	\$511,404.84	\$0.00	\$0.00	\$0.00	\$511,404.84
A	2165-01-005	PROGRAMA CECOP 2014	\$0.00	\$14,642.74	\$0.00	\$0.00	\$0.00	\$14,642.74
A	2165-01-006	PROGRAMA FOPEDEP 2014	\$0.00	\$187,797.04	\$0.00	\$0.00	\$0.00	\$187,797.04
A	2165-01-007	PROGRAMA COMUN	\$0.00	\$364,242.69	\$0.00	\$0.00	\$0.00	\$364,242.69
A	2165-01-008	PROGRAMA APAZU 2014	\$0.00	\$118,824.42	\$0.00	\$0.00	\$0.00	\$118,824.42
A	2165-01-009	PROGRAMA PLANTAS RESIDUALES	\$0.00	\$473,657.68	\$0.00	\$0.00	\$0.00	\$473,657.68
A	2190	OTROS PASIVOS A CORTO PLAZO	\$0.00	\$3,846,708.33	\$12,000,000.00	\$16,000,000.00	\$0.00	\$7,846,708.33
A	2199	OTROS PASIVOS CIRCULANTES	\$0.00	\$3,846,708.33	\$12,000,000.00	\$16,000,000.00	\$0.00	\$7,846,708.33
A	2199-01	ANTICIPO DE PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00
A	2199-02	FIRMEZA HMP SA DE CV SOFOM ENR	\$0.00	\$3,846,708.33	\$0.00	\$0.00	\$0.00	\$3,846,708.33
A	2199-04	BANSI QUIROGRAFARIO	\$0.00	\$0.00	\$12,000,000.00	\$12,000,000.00	\$0.00	\$0.00
A	2200	PASIVO NO CIRCULANTE	\$0.00	\$64,337,052.85	\$11,794,406.11	\$8,000,000.00	\$0.00	\$60,542,646.74
A	2220	DOCUMENTOS POR PAGAR A LARGO PLAZO	\$0.00	\$64,337,052.85	\$3,386,445.38	\$0.00	\$0.00	\$60,950,607.47
A	2229	OTROS DOCUMENTOS POR PAGAR A LARGO PLAZO	\$0.00	\$64,337,052.85	\$3,386,445.38	\$0.00	\$0.00	\$60,950,607.47
A	2229-07	BANSI 247-9	\$0.00	\$64,337,052.85	\$3,386,445.38	\$0.00	\$0.00	\$60,950,607.47
A	2230	DEUDA PÚBLICA A LARGO PLAZO	\$0.00	\$0.00	\$8,407,960.73	\$8,000,000.00	\$0.00	-\$407,960.73
A	2233	PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGAR A LARGO PLAZO	\$0.00	\$0.00	\$8,407,960.73	\$8,000,000.00	\$0.00	-\$407,960.73
A	2233-2023	Préstamos 2023	\$0.00	\$0.00	\$0.00	\$8,000,000.00	\$0.00	\$8,000,000.00
A	2233-91101	AMORTIZACION DE CAPITAL LARGO PLAZO	\$0.00	\$0.00	\$407,960.74	\$0.00	\$0.00	-\$407,960.74
A	2233-91102	AMORTIZACION DE CAPITAL CORTO PLAZO	\$0.00	\$0.00	\$7,999,999.99	\$0.00	\$0.00	-\$7,999,999.99
A	3000	HACIENDA PÚBLICA/PATRIMONIO	\$0.00	-\$1,822,920.13	\$4,090,844.38	\$1,828,187.80	\$0.00	-\$4,085,576.71
A	3100	HACIENDA PÚBLICA/PATRIMONIO CONTRIBUIDO	\$0.00	\$41,870,836.48	\$0.00	\$0.00	\$0.00	\$41,870,836.48
A	3130	ACTUALIZACIÓN DE LA HACIENDA PÚBLICA/PATRIMONIO	\$0.00	\$41,870,836.48	\$0.00	\$0.00	\$0.00	\$41,870,836.48
A	3130-01	Nueva cta	\$0.00	\$41,870,836.48	\$0.00	\$0.00	\$0.00	\$41,870,836.48
A	3200	HACIENDA PÚBLICA/PATRIMONIO GENERADO	\$0.00	-\$43,693,756.61	\$4,090,844.38	\$1,828,187.80	\$0.00	-\$45,956,413.19
A	3220	RESULTADOS DE EJERCICIOS ANTERIORES	\$0.00	-\$43,693,756.61	\$4,090,844.38	\$1,828,187.80	\$0.00	-\$45,956,413.19
A	3220-01	RESULTADO DEL EJERCICIO 1993	\$0.00	-\$99,339.09	\$0.00	\$0.00	\$0.00	-\$99,339.09
A	3220-02	RESULTADO DEL EJERCICIO 1994	\$0.00	-\$1,634,329.61	\$0.00	\$0.00	\$0.00	-\$1,634,329.61
A	3220-03	RESULTADO DEL EJERCICIO 1995	\$0.00	\$54,108.69	\$0.00	\$0.00	\$0.00	\$54,108.69
A	3220-04	RESULTADO DEL EJERCICIO 1996	\$0.00	-\$521,690.05	\$0.00	\$0.00	\$0.00	-\$521,690.05
A	3220-05	RESULTADO DEL EJERCICIO 1997	\$0.00	\$529,478.27	\$0.00	\$0.00	\$0.00	\$529,478.27
A	3220-06	RESULTADO DEL EJERCICIO 1998	\$0.00	\$315,786.05	\$0.00	\$0.00	\$0.00	\$315,786.05
A	3220-07	RESULTADO DEL EJERCICIO 1999	\$0.00	-\$3,363.12	\$0.00	\$0.00	\$0.00	-\$3,363.12
A	3220-08	RESULTADO DEL EJERCICIO 2000	\$0.00	\$966,286.57	\$0.00	\$0.00	\$0.00	\$966,286.57
A	3220-09	RESULTADO DEL EJERCICIO 2001	\$0.00	-\$4,258,692.25	\$0.00	\$0.00	\$0.00	-\$4,258,692.25
A	3220-10	RESULTADO DEL EJERCICIO 2002	\$0.00	-\$4,531,438.75	\$0.00	\$0.00	\$0.00	-\$4,531,438.75
A	3220-11	RESULTADO DEL EJERCICIO 2003	\$0.00	\$2,943,633.68	\$0.00	\$0.00	\$0.00	\$2,943,633.68
A	3220-12	RESULTADO DEL EJERCICIO 2004	\$0.00	-\$9,506,254.90	\$0.00	\$0.00	\$0.00	-\$9,506,254.90
A	3220-13	RESULTADO DEL EJERCICIO 2005	\$0.00	\$2,796,010.94	\$0.00	\$0.00	\$0.00	\$2,796,010.94
A	3220-14	RESULTADO DEL EJERCICIO 2006	\$0.00	\$4,037,281.43	\$0.00	\$0.00	\$0.00	\$4,037,281.43
A	3220-15	RESULTADO DEL EJERCICIO 2007	\$0.00	-\$1,608,610.41	\$0.00	\$0.00	\$0.00	-\$1,608,610.41
A	3220-16	RESULTADO DEL EJERCICIO 2008	\$0.00	\$3,838,947.33	\$0.00	\$0.00	\$0.00	\$3,838,947.33
A	3220-17	RESULTADO DEL EJERCICIO 2009	\$0.00	\$9,962,435.70	\$0.00	\$0.00	\$0.00	\$9,962,435.70
A	3220-18	RESULTADO DEL EJERCICIO 2010	\$0.00	-\$2,382,338.62	\$0.00	\$0.00	\$0.00	-\$2,382,338.62
A	3220-19	RESULTADO DEL EJERCICIO 2011	\$0.00	-\$24,054.65	\$0.00	\$0.00	\$0.00	-\$24,054.65
A	3220-20	RESULTADO DEL EJERCICIO 2012	\$0.00	-\$1,994,552.26	\$0.00	\$0.00	\$0.00	-\$1,994,552.26
A	3220-21	RESULTADO DEL EJERCICIO 2013	\$0.00	-\$5,724,464.37	\$0.00	\$0.00	\$0.00	-\$5,724,464.37
A	3220-22	RESULTADO DEL EJERCICIO 2014	\$0.00	-\$20,169,067.83	\$0.00	\$0.00	\$0.00	-\$20,169,067.83
A	3220-23	RESULTADO DEL EJERCICIO 2015	\$0.00	\$5,818,957.32	\$0.00	\$0.00	\$0.00	\$5,818,957.32
A	3220-24	RESULTADO DEL EJERCICIO 2016	\$0.00	-\$41,282,775.10	\$0.00	\$0.00	\$0.00	-\$41,282,775.10
A	3220-25	RESULTADO DEL EJERCICIO 2017	\$0.00	\$11,638,279.20	\$0.00	\$0.00	\$0.00	\$11,638,279.20
A	3220-26	RESULTADO DEL EJERCICIO 2018	\$0.00	\$3,091,047.16	\$0.00	\$0.00	\$0.00	\$3,091,047.16
A	3220-27	RESULTADO DEL EJERCICIO 2019	\$0.00	-\$3,857,173.51	\$0.00	\$0.00	\$0.00	-\$3,857,173.51
A	3220-28	RESULTADO DEL EJERCICIO 2020	\$0.00	-\$111,910.01	\$0.00	\$0.00	\$0.00	-\$111,910.01
A	3220-29	RESULTADO DEL EJERCICIO 2021	\$0.00	\$5,125,668.35	\$0.00	\$0.00	\$0.00	\$5,125,668.35
A	3220-30	RESULTADO DEL EJERCICIO 2022	\$0.00	\$1,836,682.74	\$0.00	\$0.00	\$0.00	\$1,836,682.74
A	3220-31	RESULTADO DEL EJERCICIO 2023	\$0.00	\$1,061,694.49	\$4,090,844.38	\$1,828,187.80	\$0.00	-\$1,200,962.09
A	4000	INGRESOS Y OTROS BENEFICIOS	\$0.00	\$0.00	\$0.00	\$261,691,530.00	\$0.00	\$261,691,530.00
A	4100	INGRESOS DE GESTIÓN	\$0.00	\$0.00	\$0.00	\$44,182,411.01	\$0.00	\$44,182,411.01
A	4110	IMPUESTOS	\$0.00	\$0.00	\$0.00	\$24,026,977.17	\$0.00	\$24,026,977.17
A	4111	IMPUESTOS SOBRE LOS INGRESOS	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00
A	4111-02	Impuesto sobre diversiones y espectáculos públicos	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00
A	4112	IMPUESTOS SOBRE EL PATRIMONIO	\$0.00	\$0.00	\$0.00	\$23,034,187.22	\$0.00	\$23,034,187.22
A	4112-01	Impuesto predial	\$0.00	\$0.00	\$0.00	\$16,301,939.99	\$0.00	\$16,301,939.99
A	4112-01-01	Recaudación anual	\$0.00	\$0.00	\$0.00	\$10,159,789.51	\$0.00	\$10,159,789.51
A	4112-01-02	Rezago de impuesto predial	\$0.00	\$0.00	\$0.00	\$6,142,150.48	\$0.00	\$6,142,150.48
A	4112-02	Impuesto sobre traslación de dominio de bienes inmuebles	\$0.00	\$0.00	\$0.00	\$6,732,247.23	\$0.00	\$6,732,247.23
A	4117	ACCESORIOS DE IMPUESTOS	\$0.00	\$0.00	\$0.00	\$991,576.83	\$0.00	\$991,576.83
A	4117-01	Recargos	\$0.00	\$0.00	\$0.00	-\$205,713.15	\$0.00	-\$205,713.15
A	4117-01-01	Por Impuesto Predial del Ejercicio	\$0.00	\$0.00	\$0.00	\$61,973.93	\$0.00	\$61,973.93
A	4117-01-02	Por Impuesto Predial de Ejercicios Anteriores	\$0.00	\$0.00	\$0.00	-\$271,343.92	\$0.00	-\$271,343.92
A	4117-01-03	Recargos por otros impuestos	\$0.00	\$0.00	\$0.00	\$3,656.84	\$0.00	\$3,656.84
A	4117-03	Gastos de ejecución	\$0.00	\$0.00	\$0.00	\$1,197,289.98	\$0.00	\$1,197,289.98
A	4117-03-01	Por Impuesto Predial del Ejercicio	\$0.00	\$0.00	\$0.00	\$579,768.29	\$0.00	\$579,768.29
A	4117-03-02	Por Impuesto Predial de Ejercicios Anteriores	\$0.00	\$0.00	\$0.00	\$617,521.69	\$0.00	\$617,521.69
A	4119	OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	-\$1,186.88	\$0.00	-\$1,186.88

A	4119-01	Impuestos adicionales	\$0.00	\$0.00	\$0.00	-\$1,186.88	\$0.00	-\$1,186.88
A	4119-01-01	Para obras y acciones de interés general 25%	\$0.00	\$0.00	\$0.00	-\$593.44	\$0.00	-\$593.44
A	4119-01-02	Para asistencia social 25%	\$0.00	\$0.00	\$0.00	-\$593.44	\$0.00	-\$593.44
A	4143	DERECHOS	\$0.00	\$0.00	\$0.00	\$18,501,666.54	\$0.00	\$18,501,666.54
A	4143	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$0.00	\$0.00	\$0.00	\$18,499,220.46	\$0.00	\$18,499,220.46
A	4143-01	Alumbrado público	\$0.00	\$0.00	\$0.00	\$4,139,118.30	\$0.00	\$4,139,118.30
A	4143-03	Mercados y centrales de abasto	\$0.00	\$0.00	\$0.00	\$50,565.05	\$0.00	\$50,565.05
A	4143-03-02	Por el refrendo anual de la concesión	\$0.00	\$0.00	\$0.00	\$449.53	\$0.00	\$449.53
A	4143-03-03	Por la prórroga del plazo de la concesión otorgada	\$0.00	\$0.00	\$0.00	\$50,115.52	\$0.00	\$50,115.52
A	4143-04	Panteones	\$0.00	\$0.00	\$0.00	\$642,812.89	\$0.00	\$642,812.89
A	4143-04-01	Por la inhumación, exhumación o reinhumación de cadáveres	\$0.00	\$0.00	\$0.00	\$642,812.89	\$0.00	\$642,812.89
A	4143-05	Rastros	\$0.00	\$0.00	\$0.00	\$920,508.47	\$0.00	\$920,508.47
A	4143-05-01	Sacrificios por cabeza	\$0.00	\$0.00	\$0.00	\$920,508.47	\$0.00	\$920,508.47
A	4143-07	Seguridad Pública	\$0.00	\$0.00	\$0.00	\$522,035.40	\$0.00	\$522,035.40
A	4143-07-01	Por policía auxiliar	\$0.00	\$0.00	\$0.00	\$522,035.40	\$0.00	\$522,035.40
A	4143-08	Tránsito	\$0.00	\$0.00	\$0.00	\$3,580,827.00	\$0.00	\$3,580,827.00
A	4143-08-01	Examen para la obtención de licencia	\$0.00	\$0.00	\$0.00	\$503,034.05	\$0.00	\$503,034.05
A	4143-08-04	Autorización para estacionamiento exclusivo de vehículos	\$0.00	\$0.00	\$0.00	\$3,051,113.71	\$0.00	\$3,051,113.71
A	4143-08-09	Permisos para maniobras en la vía pública	\$0.00	\$0.00	\$0.00	\$26,679.24	\$0.00	\$26,679.24
A	4143-10	Desarrollo urbano	\$0.00	\$0.00	\$0.00	\$2,422,157.60	\$0.00	\$2,422,157.60
A	4143-10-01	Expedición de licencias de construcción, modificación o reco	\$0.00	\$0.00	\$0.00	\$941,677.73	\$0.00	\$941,677.73
A	4143-10-03	Expedición de constancias de zonificación	\$0.00	\$0.00	\$0.00	\$1,234,157.30	\$0.00	\$1,234,157.30
A	4143-10-06	Por la autorización de permiso de ruptura de pavimento.	\$0.00	\$0.00	\$0.00	\$488.56	\$0.00	\$488.56
A	4143-10-10	Expedición de certificados de número oficial	\$0.00	\$0.00	\$0.00	\$63,858.16	\$0.00	\$63,858.16
A	4143-10-12	Autorización para fusión, subdivisión o relotificación de te	\$0.00	\$0.00	\$0.00	\$31,234.60	\$0.00	\$31,234.60
A	4143-10-13	Por los servicios catastrales	\$0.00	\$0.00	\$0.00	\$147,343.06	\$0.00	\$147,343.06
A	4143-10-14	Por la autorización de permiso de ruptura de pavimento	\$0.00	\$0.00	\$0.00	\$3,398.19	\$0.00	\$3,398.19
A	4143-12	Licencias para la colocación de anuncios o publicidad	\$0.00	\$0.00	\$0.00	\$950,087.07	\$0.00	\$950,087.07
A	4143-12-02	Anuncios y carteles luminosos hasta 10 m2	\$0.00	\$0.00	\$0.00	\$768,288.00	\$0.00	\$768,288.00
A	4143-12-03	Anuncios y carteles no luminosos hasta 10 m2	\$0.00	\$0.00	\$0.00	\$181,799.07	\$0.00	\$181,799.07
A	4143-13	Expedición de anuencias para tramitar licencias para la vent	\$0.00	\$0.00	\$0.00	\$162,855.00	\$0.00	\$162,855.00
A	4143-13-02	Expendio	\$0.00	\$0.00	\$0.00	\$162,855.00	\$0.00	\$162,855.00
A	4143-14	Por la expedición de autorizaciones eventuales por día (Even	\$0.00	\$0.00	\$0.00	\$317,861.04	\$0.00	\$317,861.04
A	4143-14-01	Fiestas sociales o familiares	\$0.00	\$0.00	\$0.00	\$317,861.04	\$0.00	\$317,861.04
A	4143-18	Otros servicios	\$0.00	\$0.00	\$0.00	\$2,044,029.15	\$0.00	\$2,044,029.15
A	4143-18-01	Expedición de certificados	\$0.00	\$0.00	\$0.00	\$90,546.48	\$0.00	\$90,546.48
A	4143-18-02	Licencias y permisos especiales - anuencias (vendedores ambu	\$0.00	\$0.00	\$0.00	\$728,410.51	\$0.00	\$728,410.51
A	4143-18-04	Servicio público de transporte	\$0.00	\$0.00	\$0.00	\$1,225,072.16	\$0.00	\$1,225,072.16
A	4143-19	Por los servicios de ecología y protección al medio ambiente	\$0.00	\$0.00	\$0.00	\$2,746,363.49	\$0.00	\$2,746,363.49
A	4143-19-01	Por recepción, evaluación y resolución en materia de impacto	\$0.00	\$0.00	\$0.00	\$2,746,363.49	\$0.00	\$2,746,363.49
A	4144	ACCESORIOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$2,446.08	\$0.00	\$2,446.08
A	4144-02	Multas	\$0.00	\$0.00	\$0.00	\$2,446.08	\$0.00	\$2,446.08
A	4144-02-01	Multas por otros derechos	\$0.00	\$0.00	\$0.00	\$2,446.08	\$0.00	\$2,446.08
A	4150	PRODUCTOS	\$0.00	\$0.00	\$0.00	\$60,709.67	\$0.00	\$60,709.67
A	4151	PRODUCTOS	\$0.00	\$0.00	\$0.00	\$60,709.67	\$0.00	\$60,709.67
A	4151-01	Enajenación onerosa de bienes muebles no sujetos a régimen d	\$0.00	\$0.00	\$0.00	\$30,535.75	\$0.00	\$30,535.75
A	4151-11	Enajenación de publicaciones y suscripciones	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
A	4151-13	Mensura, remensura, deslinde o localización de lotes	\$0.00	\$0.00	\$0.00	\$29,673.92	\$0.00	\$29,673.92
A	4160	APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$1,593,057.63	\$0.00	\$1,593,057.63
A	4169	OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$1,593,057.63	\$0.00	\$1,593,057.63
A	4169-1	Otros Aprovechamientos	\$0.00	\$0.00	\$0.00	\$1,304,297.25	\$0.00	\$1,304,297.25
A	4169-1-01	Multas	\$0.00	\$0.00	\$0.00	\$824,812.99	\$0.00	\$824,812.99
A	4169-1-05	Donativos	\$0.00	\$0.00	\$0.00	\$41,908.77	\$0.00	\$41,908.77
A	4169-1-10	Remanentes de ejercicios anteriores	\$0.00	\$0.00	\$0.00	\$814.27	\$0.00	\$814.27
A	4169-1-11	Zona federal marítima-terrestre	\$0.00	\$0.00	\$0.00	\$108,844.47	\$0.00	\$108,844.47
A	4169-1-14	Aprovechamientos diversos	\$0.00	\$0.00	\$0.00	\$327,916.75	\$0.00	\$327,916.75
A	4169-1-14-01	Venta de bases para licitación de obras	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00
A	4169-1-14-03	Aportación según convenios con particulares	\$0.00	\$0.00	\$0.00	\$323,416.75	\$0.00	\$323,416.75
A	4169-2	Aprovechamientos Patrimoniales	\$0.00	\$0.00	\$0.00	\$288,760.38	\$0.00	\$288,760.38
A	4169-2-02	Arrendamiento de bienes muebles e inmuebles no sujetos a régimen de domini	\$0.00	\$0.00	\$0.00	\$163,188.39	\$0.00	\$163,188.39
A	4169-2-04	Enajenación onerosa de bienes inmuebles no sujetos al dominio público	\$0.00	\$0.00	\$0.00	\$125,571.99	\$0.00	\$125,571.99
A	4200	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE I	\$0.00	\$0.00	\$0.00	\$217,632,763.00	\$0.00	\$217,632,763.00
A	4210	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE I	\$0.00	\$0.00	\$0.00	\$217,632,763.00	\$0.00	\$217,632,763.00
A	4211	PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$145,222,453.04	\$0.00	\$145,222,453.04
A	4211-01	Fondo general de participaciones	\$0.00	\$0.00	\$0.00	\$96,028,870.96	\$0.00	\$96,028,870.96
A	4211-02	Fondo de fomento municipal	\$0.00	\$0.00	\$0.00	\$18,279,384.35	\$0.00	\$18,279,384.35
A	4211-03	Participaciones estatales	\$0.00	\$0.00	\$0.00	\$2,707,047.93	\$0.00	\$2,707,047.93
A	4211-04	Impuesto federal sobre tenencia y uso de vehículos	\$0.00	\$0.00	\$0.00	\$193,970.12	\$0.00	\$193,970.12
A	4211-05	Fondo de impuesto especial (sobre Alcohol, Cerveza y Tabaco)	\$0.00	\$0.00	\$0.00	\$3,095,469.36	\$0.00	\$3,095,469.36
A	4211-06	Fondo de impuesto de autos nuevos	\$0.00	\$0.00	\$0.00	\$1,983,069.55	\$0.00	\$1,983,069.55
A	4211-08	Fondo de compensación para resarcimiento por disminución del	\$0.00	\$0.00	\$0.00	\$1,124,408.51	\$0.00	\$1,124,408.51
A	4211-09	Fondo de Fiscalización	\$0.00	\$0.00	\$0.00	\$16,437,463.88	\$0.00	\$16,437,463.88
A	4211-10	IEPS a las Gasolinas y Diesel	\$0.00	\$0.00	\$0.00	\$4,307,981.92	\$0.00	\$4,307,981.92
A	4211-12	PARTICIPACIÓN ISR ART. 3-B LCF	\$0.00	\$0.00	\$0.00	\$674,205.00	\$0.00	\$674,205.00
A	4211-13	ISR ENAJENACIÓN DE BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$390,581.46	\$0.00	\$390,581.46
A	4212	APORTACIONES	\$0.00	\$0.00	\$0.00	\$70,464,179.96	\$0.00	\$70,464,179.96
A	4212-01	Fondo de aportaciones para el fortalecimiento municipal	\$0.00	\$0.00	\$0.00	\$46,673,845.96	\$0.00	\$46,673,845.96
A	4212-02	Fondo de aportaciones para la infraestructura social municip	\$0.00	\$0.00	\$0.00	\$23,787,634.00	\$0.00	\$23,787,634.00
A	4212-03	APORTACIONES EXTRAORDINARIAS DEL GOBIERNO FEDERAL Y ESTATAL	\$0.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00
A	4213	CONVENIOS	\$0.00	\$0.00	\$0.00	\$1,946,130.00	\$0.00	\$1,946,130.00
A	4213-35	CECOP	\$0.00	\$0.00	\$0.00	\$1,571,505.00	\$0.00	\$1,571,505.00
A	4213-36	RUPLVE	\$0.00	\$0.00	\$0.00	\$374,625.00	\$0.00	\$374,625.00
A	4300	OTROS INGRESOS Y BENEFICIOS	\$0.00	\$0.00	\$0.00	-\$123,644.01	\$0.00	-\$123,644.01
A	4310	INGRESOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$22,018.53	\$0.00	\$22,018.53
A	4311	INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS INSTRUMENTOS FINANCI	\$0.00	\$0.00	\$0.00	\$22,018.53	\$0.00	\$22,018.53
A	4311-2024	INTERESES Y RENDIMIENTOS FINANCIERO	\$0.00	\$0.00	\$0.00	\$22,018.53	\$0.00	\$22,018.53
A	4390	OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$0.00	\$0.00	-\$145,662.54	\$0.00	-\$145,662.54
A	4392	BONIFICACIONES Y DESCUENTOS OBTENIDOS	\$0.00	\$0.00	\$0.00	-\$163,641.02	\$0.00	-\$163,641.02
A	4392-2024	Descuento Impuestos Federales	\$0.00	\$0.00	\$0.00	-\$163,038.46	\$0.00	-\$163,038.46
A	4392-2025	descuento rezago	\$0.00	\$0.00	\$0.00	-\$602.56	\$0.00	-\$602.56
A	4399	OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$0.00	\$0.00	\$17,978.48	\$0.00	\$17,978.48
A	4399-2025	otros ingresos	\$0.00	\$0.00	\$0.00	\$17,978.48	\$0.00	\$17,978.48
D	5000	GASTOS Y OTRAS PÉRDIDAS	\$0.00	\$0.00	\$225,917,849.47	\$0.00	\$225,917,849.47	\$0.00

D	5100	GASTOS DE FUNCIONAMIENTO	\$0.00	\$0.00	\$186,759,705.00	\$0.00	\$186,759,705.00	\$0.00
D	5110	SERVICIOS PERSONALES	\$0.00	\$0.00	\$145,247,148.25	\$0.00	\$145,247,148.25	\$0.00
D	5111	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$0.00	\$0.00	\$70,956,285.47	\$0.00	\$70,956,285.47	\$0.00
	111-11101	DIETAS	\$0.00	\$0.00	\$2,121,503.83	\$0.00	\$2,121,503.83	\$0.00
L	111-11301	SUELDOS	\$0.00	\$0.00	\$68,834,781.64	\$0.00	\$68,834,781.64	\$0.00
D	5112	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$0.00	\$10,515,668.20	\$0.00	\$10,515,668.20	\$0.00
D	5112-12201	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$0.00	\$10,515,668.20	\$0.00	\$10,515,668.20	\$0.00
D	5113	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$39,876,127.17	\$0.00	\$39,876,127.17	\$0.00
D	5113-13101	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$8,030,191.74	\$0.00	\$8,030,191.74	\$0.00
D	5113-13201	PRIMA VACACIONAL	\$0.00	\$0.00	\$1,034,276.58	\$0.00	\$1,034,276.58	\$0.00
D	5113-13202	GRATIFICACIÓN FIN DE AÑO	\$0.00	\$0.00	\$8,164,288.52	\$0.00	\$8,164,288.52	\$0.00
D	5113-13301	REMUNERACIONES POR HORAS EXTRAORDINARIAS	\$0.00	\$0.00	\$4,800,828.16	\$0.00	\$4,800,828.16	\$0.00
D	5113-13401	COMPENSACIONES ADICIONALES AL MAGISTERIO	\$0.00	\$0.00	\$71,157.60	\$0.00	\$71,157.60	\$0.00
D	5113-13403	ESTIMULOS AL PERSONAL DE CONFIANZA	\$0.00	\$0.00	\$17,775,384.57	\$0.00	\$17,775,384.57	\$0.00
D	5114	SEGURIDAD SOCIAL	\$0.00	\$0.00	\$21,433,991.31	\$0.00	\$21,433,991.31	\$0.00
D	5114-14101	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON	\$0.00	\$0.00	\$21,433,991.31	\$0.00	\$21,433,991.31	\$0.00
D	5115	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$2,465,076.10	\$0.00	\$2,465,076.10	\$0.00
D	5115-15201	INDEMNIZACIONES AL PERSONAL	\$0.00	\$0.00	\$138,460.50	\$0.00	\$138,460.50	\$0.00
D	5115-15204	PAGO DE LIQUIDACIONES	\$0.00	\$0.00	\$2,326,615.60	\$0.00	\$2,326,615.60	\$0.00
D	5120	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$8,584,275.26	\$0.00	\$8,584,275.26	\$0.00
D	5121	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS G	\$0.00	\$0.00	\$808,337.82	\$0.00	\$808,337.82	\$0.00
D	5121-21101	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$0.00	\$556,724.21	\$0.00	\$556,724.21	\$0.00
D	5121-21201	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$0.00	\$0.00	\$138,170.25	\$0.00	\$138,170.25	\$0.00
I	5121-21601	MATERIAL DE LIMPIEZA	\$0.00	\$0.00	\$101,703.36	\$0.00	\$101,703.36	\$0.00
I	5121-21701	MATERIALES EDUCATIVOS	\$0.00	\$0.00	\$11,740.00	\$0.00	\$11,740.00	\$0.00
I	5122	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$330,547.75	\$0.00	\$330,547.75	\$0.00
I	5122-22101	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES	\$0.00	\$0.00	\$214,590.75	\$0.00	\$214,590.75	\$0.00
I	5122-22106	ADQUISICION DE AGUA POTABLE	\$0.00	\$0.00	\$115,957.00	\$0.00	\$115,957.00	\$0.00
D	5124	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$0.00	\$608,161.10	\$0.00	\$608,161.10	\$0.00
D	5124-24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$0.00	\$202,082.00	\$0.00	\$202,082.00	\$0.00
D	5124-24601	MATERIAL ELECTRICO Y ELECTRONICO	\$0.00	\$0.00	\$391,389.34	\$0.00	\$391,389.34	\$0.00
D	5124-24901	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION	\$0.00	\$0.00	\$14,689.76	\$0.00	\$14,689.76	\$0.00
D	5126	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$6,026,996.77	\$0.00	\$6,026,996.77	\$0.00
D	5126-26101	COMBUSTIBLES	\$0.00	\$0.00	\$6,020,448.14	\$0.00	\$6,020,448.14	\$0.00
D	5126-26102	LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$6,548.63	\$0.00	\$6,548.63	\$0.00
D	5127	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$0.00	\$2,289.18	\$0.00	\$2,289.18	\$0.00
D	5127-27101	VESTUARIOS Y UNIFORMES	\$0.00	\$0.00	\$2,289.18	\$0.00	\$2,289.18	\$0.00
D	5128	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$29,092.80	\$0.00	\$29,092.80	\$0.00
D	5128-28201	MATERIALES DE SEGURIDAD PUBLICA	\$0.00	\$0.00	\$29,092.80	\$0.00	\$29,092.80	\$0.00
D	5129	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$0.00	\$778,849.84	\$0.00	\$778,849.84	\$0.00
D	5129-29101	HERRAMIENTAS MENORES	\$0.00	\$0.00	\$763,718.83	\$0.00	\$763,718.83	\$0.00
D	5129-29401	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOG	\$0.00	\$0.00	\$6,663.01	\$0.00	\$6,663.01	\$0.00
D	5129-29901	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	\$0.00	\$0.00	\$8,468.00	\$0.00	\$8,468.00	\$0.00
D	5130	SERVICIOS GENERALES	\$0.00	\$0.00	\$32,928,281.49	\$0.00	\$32,928,281.49	\$0.00
D	5131	SERVICIOS BÁSICOS	\$0.00	\$0.00	\$13,040,933.27	\$0.00	\$13,040,933.27	\$0.00
	131-31101	ENERGIA ELECTRICA	\$0.00	\$0.00	\$1,033,942.00	\$0.00	\$1,033,942.00	\$0.00
D	5131-31104	SERVICIO DE ALUMBRADO PÚBLICO	\$0.00	\$0.00	\$11,777,059.27	\$0.00	\$11,777,059.27	\$0.00
D	5131-31201	GAS	\$0.00	\$0.00	\$36,859.00	\$0.00	\$36,859.00	\$0.00
D	5131-31301	AGUA	\$0.00	\$0.00	\$51,778.00	\$0.00	\$51,778.00	\$0.00
D	5131-31401	TELEFONIA TRADICIONAL	\$0.00	\$0.00	\$140,695.00	\$0.00	\$140,695.00	\$0.00
D	5131-31803	PAQUETERIA Y MENSAJERIA	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00
D	5132	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$9,477,763.94	\$0.00	\$9,477,763.94	\$0.00
D	5132-32301	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO	\$0.00	\$0.00	\$400,049.51	\$0.00	\$400,049.51	\$0.00
D	5132-32601	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$127,383.60	\$0.00	\$127,383.60	\$0.00
D	5132-32901	OTROS ARRENDAMIENTOS	\$0.00	\$0.00	\$8,950,330.83	\$0.00	\$8,950,330.83	\$0.00
D	5133	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$0.00	\$3,072,142.87	\$0.00	\$3,072,142.87	\$0.00
D	5133-33101	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS	\$0.00	\$0.00	\$2,755,610.54	\$0.00	\$2,755,610.54	\$0.00
D	5133-33401	SERVICIOS DE CAPACITACION	\$0.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00
D	5133-33603	IMPRESIONES Y PUBLICACIONES OFICIALES	\$0.00	\$0.00	\$925.00	\$0.00	\$925.00	\$0.00
D	5133-33901	SUBCONTRATACIÓN DE SERVICIOS CON TERCEROS	\$0.00	\$0.00	\$266,607.33	\$0.00	\$266,607.33	\$0.00
D	5134	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$0.00	\$1,135,616.41	\$0.00	\$1,135,616.41	\$0.00
I	5134-34101	SERVICIOS FINANCIEROS Y BANCARIOS	\$0.00	\$0.00	\$989,025.45	\$0.00	\$989,025.45	\$0.00
I	5134-34501	SEGUROS DE BIENES PATRIMONIALES	\$0.00	\$0.00	\$135,459.99	\$0.00	\$135,459.99	\$0.00
I	5134-34701	FLETES Y MANIOBRAS	\$0.00	\$0.00	\$11,130.97	\$0.00	\$11,130.97	\$0.00
D	5135	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$0.00	\$773,195.87	\$0.00	\$773,195.87	\$0.00
D	5135-35101	MANTENIMIENTO Y CONSERVACION DE INMUEBLES	\$0.00	\$0.00	\$178,021.51	\$0.00	\$178,021.51	\$0.00
D	5135-35201	MANTENIMIENTO Y CONSERVACION DE MOBILIARIO Y EQUIPO	\$0.00	\$0.00	\$23,142.00	\$0.00	\$23,142.00	\$0.00
D	5135-35501	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$565,826.36	\$0.00	\$565,826.36	\$0.00
D	5135-35701	MANTENIMIENTO Y CONSERVACION DE MAQUINARIA Y EQUIPO	\$0.00	\$0.00	\$6,206.00	\$0.00	\$6,206.00	\$0.00
D	5136	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$0.00	\$3,070,284.67	\$0.00	\$3,070,284.67	\$0.00
D	5136-36101	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJES SOBRE PRO	\$0.00	\$0.00	\$3,070,284.67	\$0.00	\$3,070,284.67	\$0.00
D	5137	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$0.00	\$257,281.21	\$0.00	\$257,281.21	\$0.00
D	5137-37501	VIATICOS EN EL PAIS	\$0.00	\$0.00	\$257,281.21	\$0.00	\$257,281.21	\$0.00
D	5138	SERVICIOS OFICIALES	\$0.00	\$0.00	\$1,354,216.71	\$0.00	\$1,354,216.71	\$0.00
D	5138-38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$0.00	\$1,354,216.71	\$0.00	\$1,354,216.71	\$0.00
D	5139	OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$746,846.54	\$0.00	\$746,846.54	\$0.00
D	5139-39201	IMPUESTOS Y DERECHOS	\$0.00	\$0.00	\$522,908.00	\$0.00	\$522,908.00	\$0.00
D	5139-39301	IMPUESTOS Y DERECHOS DE IMPORTACION	\$0.00	\$0.00	\$38,991.14	\$0.00	\$38,991.14	\$0.00
D	5139-39501	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$0.00	\$0.00	\$144,824.00	\$0.00	\$144,824.00	\$0.00
D	5139-39907	OTROS SERVICIOS	\$0.00	\$0.00	\$40,123.40	\$0.00	\$40,123.40	\$0.00
D	5200	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$29,003,582.71	\$0.00	\$29,003,582.71	\$0.00
D	5210	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$0.00	\$0.00	\$8,496,374.51	\$0.00	\$8,496,374.51	\$0.00
D	5212	TRANSFERENCIAS INTERNAS AL SECTOR PÚBLICO	\$0.00	\$0.00	\$8,496,374.51	\$0.00	\$8,496,374.51	\$0.00
D	5212-41501	TRANSFERENCIAS PARA SERVICIOS PERSONALES	\$0.00	\$0.00	\$7,314,550.02	\$0.00	\$7,314,550.02	\$0.00
D	5212-41502	TRANSFERENCIAS PARA GASTOS DE OPERACIÓN	\$0.00	\$0.00	\$1,181,824.49	\$0.00	\$1,181,824.49	\$0.00
D	5240	AYUDAS SOCIALES	\$0.00	\$0.00	\$2,719,588.28	\$0.00	\$2,719,588.28	\$0.00
	5241	AYUDAS SOCIALES A PERSONAS	\$0.00	\$0.00	\$324,603.68	\$0.00	\$324,603.68	\$0.00
	241-44101	AYUDAS SOCIALES A PERSONAS	\$0.00	\$0.00	\$316,291.68	\$0.00	\$316,291.68	\$0.00
L	5241-44107	PREMIOS, ESTIMULOS, RECOMPENSAS, BECAS Y SEGUROS A DEPORTISTAS	\$0.00	\$0.00	\$8,312.00	\$0.00	\$8,312.00	\$0.00
D	5242	BECAS	\$0.00	\$0.00	\$435,240.00	\$0.00	\$435,240.00	\$0.00
D	5242-44201	BECAS EDUCATIVAS	\$0.00	\$0.00	\$369,000.00	\$0.00	\$369,000.00	\$0.00
D	5242-44204	FOMENTO DEPORTIVO	\$0.00	\$0.00	\$66,240.00	\$0.00	\$66,240.00	\$0.00
D	5243	AYUDAS SOCIALES A INSTITUCIONES	\$0.00	\$0.00	\$1,959,744.60	\$0.00	\$1,959,744.60	\$0.00

D	5243-44302	ACCIONES SOCIALES BÁSICAS (DESAYUNOS ESCOLARES)	\$0.00	\$0.00	\$1,959,744.60	\$0.00	\$1,959,744.60	\$0.00
D	5250	PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$17,787,619.92	\$0.00	\$17,787,619.92	\$0.00
D	5251	PENSIONES	\$0.00	\$0.00	\$17,787,619.92	\$0.00	\$17,787,619.92	\$0.00
D	5251-45101	PENSIONES	\$0.00	\$0.00	\$17,787,619.92	\$0.00	\$17,787,619.92	\$0.00
D	5400	INTERESES, COMISIONES Y OTROS GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$10,154,561.76	\$0.00	\$10,154,561.76	\$0.00
D	5410	INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$10,154,561.76	\$0.00	\$10,154,561.76	\$0.00
D	5411	INTERESES DE LA DEUDA PÚBLICA INTERNA	\$0.00	\$0.00	\$10,154,561.76	\$0.00	\$10,154,561.76	\$0.00
D	5411-92101	Pago de intereses a largo plazo	\$0.00	\$0.00	\$9,128,982.70	\$0.00	\$9,128,982.70	\$0.00
D	5411-92102	Pago de intereses de corto plazo	\$0.00	\$0.00	\$502,501.43	\$0.00	\$502,501.43	\$0.00
D	5411-92301	INTERESES POR ARRENDAMIENTOS FINANCIEROS NACIONALES	\$0.00	\$0.00	\$523,077.63	\$0.00	\$523,077.63	\$0.00
D	7000	CUENTAS DE ORDEN CONTABLES	\$0.00	\$0.00	\$21,495,453.53	\$21,495,453.53	\$0.00	\$0.00
A	7300	AVALES Y GARANTÍAS	\$0.00	\$0.00	\$17,446,149.18	\$17,446,149.18	\$0.00	\$0.00
D	7330	FIANZAS Y GARANTÍAS RECIBIDAS POR DEUDAS A COBRAR	\$0.00	\$0.00	\$706,448.21	\$17,173,125.66	\$16,466,677.45	\$0.00
D	7330-2024	Ejercicio 2024	\$0.00	\$0.00	\$706,448.21	\$17,173,125.66	\$16,466,677.45	\$0.00
D	7330-2024-0001	C.O.D. IMPUESTO PREDIAL POR RECUPERAR	\$0.00	\$0.00	\$706,448.21	\$17,173,125.66	\$16,466,677.45	\$0.00
A	7340	FIANZAS Y GARANTÍAS RECIBIDAS	\$0.00	\$0.00	\$16,739,700.97	\$273,023.52	\$0.00	\$16,466,677.45
A	7340-2024	Ejercicio 2024	\$0.00	\$0.00	\$16,739,700.97	\$273,023.52	\$0.00	\$16,466,677.45
A	7340-2024-0001	C.O.A. IMPUESTO PREDIAL POR RECUPERAR	\$0.00	\$0.00	\$16,739,700.97	\$273,023.52	\$0.00	\$16,466,677.45
D	7400	JUICIOS	\$0.00	\$0.00	\$4,049,304.35	\$4,049,304.35	\$0.00	\$0.00
D	7410	DEMANDAS JUDICIALES EN PROCESO DE RESOLUCIÓN	\$0.00	\$0.00	\$4,049,304.35	\$390,726.70	\$3,658,577.65	\$0.00
D	7410-2015	Contingencias 2015	\$0.00	\$0.00	\$297,738.35	\$0.00	\$297,738.35	\$0.00
D	7410-2015-0001	Cesar Antonio Rodriguez Ramirez Exp 191/2015 P4	\$0.00	\$0.00	\$297,738.35	\$0.00	\$297,738.35	\$0.00
D	7410-2017	Contingencias 2017	\$0.00	\$0.00	\$121,330.30	\$0.00	\$121,330.30	\$0.00
D	7410-2017-0001	Luis Arturo Chavez Sandoval Exp 205/2017 P2	\$0.00	\$0.00	\$121,330.30	\$0.00	\$121,330.30	\$0.00
D	7410-2018	Contingencias 2018	\$0.00	\$0.00	\$96,005.00	\$0.00	\$96,005.00	\$0.00
D	7410-2018-0001	Elva Zenorina Soto Ochoa Exp 1092/2018 P5	\$0.00	\$0.00	\$96,005.00	\$0.00	\$96,005.00	\$0.00
D	7410-2019	Contingencias 2019	\$0.00	\$0.00	\$670,829.25	\$390,726.70	\$280,102.55	\$0.00
D	7410-2019-0001	Fernando Frayde Cota Exp 40/2019 P5	\$0.00	\$0.00	\$180,271.00	\$0.00	\$180,271.00	\$0.00
D	7410-2019-0002	Matilde Eladia Alvarez Zazueta Exp 596/2019 P5	\$0.00	\$0.00	\$99,831.55	\$0.00	\$99,831.55	\$0.00
D	7410-2019-0003	Josue Azahel Cobian Bueno Exp 1485/2019 P2	\$0.00	\$0.00	\$163,226.70	\$163,226.70	\$0.00	\$0.00
D	7410-2019-0004	Jose Luis Samaniego Coronado Exp 09/2019 P2	\$0.00	\$0.00	\$227,500.00	\$227,500.00	\$0.00	\$0.00
D	7410-2020	Contingencias 2020	\$0.00	\$0.00	\$255,905.65	\$0.00	\$255,905.65	\$0.00
D	7410-2020-0001	Juan Manuel Romero Armenta Exp 375/2020 PON IV	\$0.00	\$0.00	\$147,638.40	\$0.00	\$147,638.40	\$0.00
D	7410-2020-0002	Maria Fernanda Baldovinos Abaroa Exp 505/2020 P2	\$0.00	\$0.00	\$108,267.25	\$0.00	\$108,267.25	\$0.00
D	7410-2021	Contingencia 2021	\$0.00	\$0.00	\$2,262,655.85	\$0.00	\$2,262,655.85	\$0.00
D	7410-2021-0001	Erika Verence Melos Coronado Exp 691/2021 P4	\$0.00	\$0.00	\$182,000.00	\$0.00	\$182,000.00	\$0.00
D	7410-2021-0002	Daniel Alberto Castro Quevedo Exp 611/2021 P4	\$0.00	\$0.00	\$288,670.20	\$0.00	\$288,670.20	\$0.00
D	7410-2021-0003	Jesus Alicia Curiel Moraga Exp 703/2021 P4	\$0.00	\$0.00	\$169,246.35	\$0.00	\$169,246.35	\$0.00
D	7410-2021-0004	Raul Ibarra Burguenio 139/2021 SEMARA-IA	\$0.00	\$0.00	\$124,365.15	\$0.00	\$124,365.15	\$0.00
D	7410-2021-0005	Emmanuel Noriega Angulo Epm 610/2021 Bis P3	\$0.00	\$0.00	\$592,701.20	\$0.00	\$592,701.20	\$0.00
D	7410-2021-0006	Fausto Alejandro Peña Perez Exp 710/2021 P3	\$0.00	\$0.00	\$187,883.15	\$0.00	\$187,883.15	\$0.00
D	7410-2021-0007	Francisco Adan Barcelo Piña Exp 609/2021 P2	\$0.00	\$0.00	\$471,530.15	\$0.00	\$471,530.15	\$0.00
D	7410-2021-0008	Paul Sherel Real Gomez Exp 613/2021 P3	\$0.00	\$0.00	\$246,259.65	\$0.00	\$246,259.65	\$0.00
D	7410-2023	Contingencias 2023	\$0.00	\$0.00	\$344,839.95	\$0.00	\$344,839.95	\$0.00
D	7410-2023-0001	Eva Elizabeth Fonseca Jaque Exp 24/2023 P5	\$0.00	\$0.00	\$344,839.95	\$0.00	\$344,839.95	\$0.00
D	7420	RESOLUCIÓN DE DEMANDAS EN PROCESO JUDICIAL	\$0.00	\$0.00	\$0.00	\$3,658,577.65	\$0.00	\$3,658,577.65
D	7420-2015	Contingencias 2015	\$0.00	\$0.00	\$0.00	\$297,738.35	\$0.00	\$297,738.35
A	7420-2015-0001	Cesar Antonio Rodriguez Ramirez Exp 191/2015 P4	\$0.00	\$0.00	\$0.00	\$297,738.35	\$0.00	\$297,738.35
A	7420-2017	Contingencias 2017	\$0.00	\$0.00	\$0.00	\$121,330.30	\$0.00	\$121,330.30
A	7420-2017-0001	Luis Arturo Chavez Sandoval Exp 205/2017 P2	\$0.00	\$0.00	\$0.00	\$121,330.30	\$0.00	\$121,330.30
A	7420-2018	Contingencias 2018	\$0.00	\$0.00	\$0.00	\$96,005.00	\$0.00	\$96,005.00
A	7420-2018-0001	Elva Zenorina Soto Ochoa Exp 1092/2018 P5	\$0.00	\$0.00	\$0.00	\$96,005.00	\$0.00	\$96,005.00
A	7420-2019	Contingencias 2019	\$0.00	\$0.00	\$0.00	\$280,102.55	\$0.00	\$280,102.55
A	7420-2019-0001	Fernando Frayde Cota Exp 40/2019 P5	\$0.00	\$0.00	\$0.00	\$180,271.00	\$0.00	\$180,271.00
A	7420-2019-0002	Matilde Eladia Alvarez Zazueta Exp 596/2019 P5	\$0.00	\$0.00	\$0.00	\$99,831.55	\$0.00	\$99,831.55
A	7420-2020	Contingencias 2020	\$0.00	\$0.00	\$0.00	\$255,905.65	\$0.00	\$255,905.65
A	7420-2020-0001	Juan Manuel Romero Armenta Exp 375/2020 PON IV	\$0.00	\$0.00	\$0.00	\$147,638.40	\$0.00	\$147,638.40
A	7420-2020-0002	Maria Fernanda Baldovinos Abaroa Exp 505/2020 P2	\$0.00	\$0.00	\$0.00	\$108,267.25	\$0.00	\$108,267.25
A	7420-2021	Contingencia 2021	\$0.00	\$0.00	\$0.00	\$2,262,655.85	\$0.00	\$2,262,655.85
A	7420-2021-0001	Erika Verence Melos Coronado Exp 691/2021 P4	\$0.00	\$0.00	\$0.00	\$182,000.00	\$0.00	\$182,000.00
A	7420-2021-0002	Daniel Alberto Castro Quevedo Exp 611/2021 P4	\$0.00	\$0.00	\$0.00	\$288,670.20	\$0.00	\$288,670.20
A	7420-2021-0003	Jesus Alicia Curiel Moraga Exp 703/2021 P4	\$0.00	\$0.00	\$0.00	\$169,246.35	\$0.00	\$169,246.35
A	7420-2021-0004	Raul Ibarra Burguenio 139/2021 SEMARA-IA	\$0.00	\$0.00	\$0.00	\$124,365.15	\$0.00	\$124,365.15
A	7420-2021-0005	Emmanuel Noriega Angulo Epm 610/2021 Bis P3	\$0.00	\$0.00	\$0.00	\$592,701.20	\$0.00	\$592,701.20
A	7420-2021-0006	Fausto Alejandro Peña Perez Exp 710/2021 P3	\$0.00	\$0.00	\$0.00	\$187,883.15	\$0.00	\$187,883.15
A	7420-2021-0007	Francisco Adan Barcelo Piña Exp 609/2021 P2	\$0.00	\$0.00	\$0.00	\$471,530.15	\$0.00	\$471,530.15
A	7420-2021-0008	Paul Sherel Real Gomez Exp 613/2021 P3	\$0.00	\$0.00	\$0.00	\$246,259.65	\$0.00	\$246,259.65
A	7420-2023	Contingencias 2023	\$0.00	\$0.00	\$0.00	\$344,839.95	\$0.00	\$344,839.95
A	7420-2023-0001	Eva Elizabeth Fonseca Jaque Exp 24/2023 P5	\$0.00	\$0.00	\$0.00	\$344,839.95	\$0.00	\$344,839.95
D	7600	BIENES CONCESIONADOS O EN COMODATO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D	7630	BIENES BAJO CONTRATO EN COMODATO	\$2,875,258.00	\$0.00	\$0.00	\$0.00	\$2,875,258.00	\$0.00
D	7630-01	2 Escritorios escuadra color nogal	\$2.00	\$0.00	\$0.00	\$0.00	\$2.00	\$0.00
D	7630-02	4 Sillas de visita c/respaldo malla	\$4.00	\$0.00	\$0.00	\$0.00	\$4.00	\$0.00
D	7630-03	8 Mesas trabajo color nogal	\$8.00	\$0.00	\$0.00	\$0.00	\$8.00	\$0.00
D	7630-04	16 Sillas de visita c/respaldo taizado	\$16.00	\$0.00	\$0.00	\$0.00	\$16.00	\$0.00
D	7630-05	Pick up Ram 1500 mod.2013 serie 3C6YRAAK4DG274356	\$233,000.00	\$0.00	\$0.00	\$0.00	\$233,000.00	\$0.00
D	7630-06	Pick up Ram 1500 mod.2013 serie 3C6YRAAK9DG274353	\$233,000.00	\$0.00	\$0.00	\$0.00	\$233,000.00	\$0.00
D	7630-07	Ram 1500 cab 4x2 aut mod.2014 serie 3C6YRAAG7EG172028	\$331,588.00	\$0.00	\$0.00	\$0.00	\$331,588.00	\$0.00
D	7630-08	Ram 1500 cab 4x2 aut mod.2014 serie 3C6YRAAG8EG172040	\$312,500.00	\$0.00	\$0.00	\$0.00	\$312,500.00	\$0.00
D	7630-09	Ram 1500 cab 4x2 aut mod.2014 serie 3C6YRAAG1EG172056	\$312,500.00	\$0.00	\$0.00	\$0.00	\$312,500.00	\$0.00
D	7630-10	Ram 1500 cab 4x2 aut mod.2014 serie 3C6YRAAG5EG172075	\$312,500.00	\$0.00	\$0.00	\$0.00	\$312,500.00	\$0.00
D	7630-11	Ram 1500 cab 4x2 aut mod.2014 serie 3C6YRAAG1EG172106	\$312,500.00	\$0.00	\$0.00	\$0.00	\$312,500.00	\$0.00
D	7630-12	Ram 1500 cab 4x2 aut mod.2014 serie 3C6YRAAG0EG172145	\$312,500.00	\$0.00	\$0.00	\$0.00	\$312,500.00	\$0.00
D	7630-13	Neon sedan color azul mod.2004 serie 1B3E566S24D637550	\$49,656.00	\$0.00	\$0.00	\$0.00	\$49,656.00	\$0.00
D	7630-14	G. CARAVAN COLOR ROJO MOD. 2002 SERIE 2B4GP44R92R599237	\$62,349.00	\$0.00	\$0.00	\$0.00	\$62,349.00	\$0.00
D	7630-15	FORD PICK UP MOD. 1998 SERIE 2FTZF172XWCA30501	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00
D	7630-16	LINCOLN VAGONETA 2003 5MLEU68H83Z149983	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00
D	7630-17	CHEVROLET VAGONETA MOD. 2009 SERIE 3GNCA33B79S578327	\$93,967.00	\$0.00	\$0.00	\$0.00	\$93,967.00	\$0.00
D	7630-18	CHEVROLET VAN EXPRESS MOD. 2000 SERIE 1GCFG15WXY1251218	\$70,295.00	\$0.00	\$0.00	\$0.00	\$70,295.00	\$0.00
D	7630-19	AUTO SEDAN MARCA CHRYSLER MOD. 2003 SERIE 1C3EL45X43N543776	\$28,837.00	\$0.00	\$0.00	\$0.00	\$28,837.00	\$0.00
D	7630-20	MITSUBISHI LANER ES CVT MOD. 2015 SEDAN SERIE JE3AU26U5FU023784	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00
D	7630-21	AUTO SEDAN MARCA MITSUBISHI MOD. 2015 LINEA LANCER ES CVT SERIE JE3A	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00
D	7630-22	AUTO SEDAN MITSUBISHI MOD. 2015 LINEA LANCER ES CVT SERIE JE3AU26U5F	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00

D	7630-23	AUTO SEDAN MITSUBISHI MOD. 2015 LINEA LANCER ES CVT SERIE JE3A126UXF	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00
D	7630-24	AUTO SEDAN MITSUBISHI MOD. 2015 LINEA LANCER ES CVT SERIE JE3AU26U0F	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00
D	7630-25	AUTO SEDAN MITSUBISHI MOD. 2015 LINEA LANCER ES CVT SERIE JE3AU26U0I	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00
D	7630-26	AUTO SEDAN MITSUBISHI MOD. 2015 LINEA LANCER ES CVT SERIE JE3AU26U1F	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00
D	7630-27	AUTO SEDAN MITSUBISHI MOD. 2015 LINEA LANCER ES CVT SERIE JE3AU26U3F	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00
D	7630-28	AUTO TIPO PICK-UP MARCA RAMM MOD. 2016 LINEA 8ATX 4X2 SERIE 3C6JRA	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00
D	7630-29	AUTO TIPO PICK-UP MARCA RAMM MOD. 2016 LINEA 8ATX 4X2 SERIE 3C6JRAA	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00
D	7630-30	AUTO TIPO PICK-UP MARCA RAMM MOD. 2016 LINEA 8ATX 4X2 SERIE 3C6JRAA	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00
D	7630-31	AUTO TIPO PICK-UP MARCA RAMM MOD. 2016 LINEA 8ATX 4X2 SERIE 3C6JRAA	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00
D	7630-32	AUTO TIPO PICK-UP MARCA RAMM MOD. 2016 LINEA 8ATX 4X2 SERIE 3C6JRAA	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00
D	7630-33	AUTO TIPO PICK-UP MARCA RAMM MOD. 2016 LINEA 8ATX 4X2 SERIE 3C6JRAA	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00
D	7630-34	AUTO TIPO PICK-UP-D/CAB. MARCA FORD MOD. 2010 LINEA RANGER SERIE 8A	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00
D	7630-35	AUTO TIPO PICK-UP-D/CAB. MARCA FORD MOD. 2010 LINEA F-150 SERIE 1FTEV	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00
D	7630-36	AUTO TIPO PICK-UP MARCA DODGE MOD. 2013 LINEA RAM SERIE 3C6YRAAK9C	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00
D	7630-37	AUTO TIPO PICK-UP MARCA DODGE MOD. 2013 LINEA RAM SERIE 3C6YRAAK4C	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00
D	7630-38	AUTO TIPO PICK-UP MARCA DODGE MOD. 2014 LINEA RAM SERIE 3C6YRAAG1E	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00
D	7630-39	AUTO TIPO PICK-UP MARCA DODGE MOD. 2014 LINEA RAM SERIE 3C6YRAAG7E	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00
D	7630-40	AUTO TIPO PICK-UP MARCA DODGE MOD. 2014 LINEA RAM SERIE 3C6YRAAG8E	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00
D	7630-41	AUTO TIPO PICK-UP MARCA DODGE MOD. 2014 LINEA RAM SERIE 3C6YRAAG5E	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00
D	7630-42	AUTO TIPO PICK-UP MARCA DODGE MOD. 2014 LINEA RAM SERIE 3C6YRAAG0E	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00
D	7630-43	AUTO TIPO PICK-UP MARCA DODGE MOD. 2014 LINEA RAM SERIE 3C6YRAAG1E	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00
D	7630-44	AUTO TIPO PICK-UP-D/CAB. MARCA FORD MOD. 2010 LINEA RANGER SERIE 8A	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00
D	7630-45	AUTO TIPO PICK-UP-D/CAB. MARCA FORD MOD. 2010 LINEA RANGER S	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00
D	7630-46	AUTO TIPO SEDAN MARCA NISSAN MOD. 2010 LINEA TSURU SERIE 3N1EB3156	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00
D	7630-47	CUATRIMOTO MARCA TRAIL BOX MOD. 2010 LINEA CUAT. 2X4 SERIE 4XAEA32F	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00
D	7630-48	CUATRIMOTO MARCA TRAIL BOX MOD. 2010 LINEA CUAT. 2X4 SERIE 4XAEA32F	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00
D	7630-49	AUTO TIPO SEDAN MARCA DODGE MOD. 2004 LINEA NEON SERIE 1B3E56624D	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00
D	7630-50	AUTO TIPO VAGONETA MARCA DODGE MOD. 2002 LINEA G. CARAVAN SERIE 2I	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00
D	7630-51	AUTO TIPO PICK-UP MARCA FORD MOD. 1998 LINEA F-150 SERIE 2FTZF172XWC	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00
D	7630-52	AUTO TIPO VAGONETA MARCA LINCOLN MOD. 2003 LINEA AVIATOR SERIE 5MI	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00
D	7630-53	AUTO TIPO VAGONETA MARCA CHEVROLET MOD. 2209 LINEA HHR SERIE 3GNC	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00
D	7630-54	AUTO TIPO VAGONETA MARCA CHEVROLET MOD. 2000 LINEA VAN SERIE 1GCF	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00
D	7630-55	MOTOCICLETA ITALIKA SERIE 35CPTDE9E1064761	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00
A	7640	CONTRATO DE COMODATO POR BIENES	\$0.00	\$2,875,258.00	\$0.00	\$0.00	\$0.00	\$2,875,258.00
A	7640-01	2 Escritorios escuadra color nogal	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$2.00
A	7640-02	4 Sillas de visita c/respaldo malla	\$0.00	\$4.00	\$0.00	\$0.00	\$0.00	\$4.00
A	7640-03	8 Mesas trabajo color nogal	\$0.00	\$8.00	\$0.00	\$0.00	\$0.00	\$8.00
A	7640-04	16 Sillas de visita c/respaldo taizado	\$0.00	\$16.00	\$0.00	\$0.00	\$0.00	\$16.00
A	7640-05	Pick up Ram 1500 mod.2013 serie 3C6YRAAK4DG274356	\$0.00	\$233,000.00	\$0.00	\$0.00	\$0.00	\$233,000.00
A	7640-06	Pick up Ram 1500 mod.2013 serie 3C6YRAAK9DG274353	\$0.00	\$233,000.00	\$0.00	\$0.00	\$0.00	\$233,000.00
A	7640-07	Ram 1500 cab 4x2 aut mod.2014 serie 3C6YRAAG7EG172028	\$0.00	\$331,588.00	\$0.00	\$0.00	\$0.00	\$331,588.00
A	7640-08	Ram 1500 cab 4x2 aut mod.2014 serie 3C6YRAAG8EG172040	\$0.00	\$312,500.00	\$0.00	\$0.00	\$0.00	\$312,500.00
A	7640-09	Ram 1500 cab 4x2 aut mod.2014 serie 3C6YRAAG1EG172056	\$0.00	\$312,500.00	\$0.00	\$0.00	\$0.00	\$312,500.00
A	7640-10	Ram 1500 cab 4x2 aut mod.2014 serie 3C6YRAAG5EG172075	\$0.00	\$312,500.00	\$0.00	\$0.00	\$0.00	\$312,500.00
A	7640-11	Ram 1500 cab 4x2 aut mod.2014 serie 3C6YRAAG1EG172106	\$0.00	\$312,500.00	\$0.00	\$0.00	\$0.00	\$312,500.00
A	7640-12	Ram 1500 cab 4x2 aut mod.2014 serie 3C6YRAAG0EG172145	\$0.00	\$312,500.00	\$0.00	\$0.00	\$0.00	\$312,500.00
A	7640-13	Neon sedan color azul mod.2004 serie 1B3E56624D637550	\$0.00	\$49,656.00	\$0.00	\$0.00	\$0.00	\$49,656.00
A	7640-14	G. Caravan color rojo mod.2002 serie 2B4GP4R92R599237	\$0.00	\$62,349.00	\$0.00	\$0.00	\$0.00	\$62,349.00
A	7640-15	FORD PICK UP MOD. 1998 SERIE 2FTZF172XWCA30501	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
A	7640-16	LINCOLN VAGONETA 2003 5MLEU68H83Z149983	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
A	7640-17	CHEVROLET VAGONETA MOD. 2009 SERIE 3GNCA33B795578327	\$0.00	\$93,967.00	\$0.00	\$0.00	\$0.00	\$93,967.00
A	7640-18	CHEVROLET VAN EXPRESS MOD. 2000 SERIE 1GCGF15WXY1251218	\$0.00	\$70,295.00	\$0.00	\$0.00	\$0.00	\$70,295.00
A	7640-19	AUTO SEDAN MARCA CHRYSLER MOD. 2003 SERIE 1C3EL45X43N543776	\$0.00	\$28,837.00	\$0.00	\$0.00	\$0.00	\$28,837.00
A	7640-20	MITSUBISHI LANCER ES CVT MOD. 2015 SEDAN SERIE JE3AU26U5FU023784	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
A	7640-21	AUTO SEDAN MITSUBISHI MOD. 2015 LINEA LANCER ES CVT SERIE JE3AU26U9F	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
A	7640-22	AUTO SEDAN MITSUBISHI MOD. 2015 LINEA LANCER ES CVT SERIE JE3AU26U5F	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
A	7640-23	AUTO SEDAN MITSUBISHI MOD. 2015 LINEA LANCER ES CVT SERIE JE3AU26UXF	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
A	7640-24	AUTO SEDAN MITSUBISHI LINEA LANCER ES CVT SERIE JE3AU26U0F023966	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
A	7640-25	AUTO SEDAN MITSUBISHI MOD. 2015 LINEA LANCER ES CVT SERIE JE3AU26U0I	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
A	7640-26	AUTO SEDAN MITSUBISHI MOD. 2015 LINEA LANCER ES CVT SERIE JE3AU26U1F	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
A	7640-27	AUTO SEDAN MITSUBISHI MOD. 2015 LINEA LANCER ES CVT SERIE JE3AU26U3F	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
A	7640-28	AUTO PICK-UP MARCA RAMM MOD. 2016 LINEA 8ATX 4X2 SERIE 3C6JRAAG5GC	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
A	7640-29	AUTO TIPO PICK-UP MARCA RAMM MOD. 2016 LINEA 8ATX 4X2 SERIE 3C6JRAA	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
A	7640-30	AUTO TIPO PICK-UP MARCA RAMM MOD. 2016 LINEA 8ATX 4X2 SERIE 3C6JRAA	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
A	7640-31	AUTO TIPO PICK-UP MARCA RAMM MOD. 2016 LINEA 8ATX 4X2 SERIE 3C6JRAA	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
A	7640-32	AUTO TIPO PICK-UP MARCA RAMM MOD. 2016 LINEA 8ATX 4X2 SERIE 3C6JRAA	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
A	7640-33	AUTO TIPO PICK-UP MARCA RAMM MOD. 2016 LINEA 8ATX 4X2 SERIE 3C6JRAA	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
A	7640-34	AUTO TIPO PICK-UP-D/CAB MARCA FORD MOD. 2010 LINEA RANGER SERIE 8AF	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
A	7640-35	AUTO TIPO PICK-UP-D/CAB. MARCA FORD MOD. 2010 LINEA F-150 SERIE 1FTEV	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
A	7640-36	AUTO TIPO PICK-UP MARCA DODGE MOD. 2013 LINEA RAM SERIE 3C6YRAAK9C	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
A	7640-37	AUTO TIPO PICK-UP MARCA DODGE MOD. 2013 LINEA RAM SERIE 3C6YRAAK4C	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
A	7640-38	AUTO TIPO PICK-UP MARCA DODGE MOD. 2014 LINEA RAM SERIE 3C6YRAAG1E	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
A	7640-39	AUTO TIPO PICK-UP MARCA DODGE MOD. 2014 LINEA RAM SERIE 3C6YRAAG7E	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
A	7640-40	AUTO TIPO PICK-UP MARCA DODGE MOD. 2014 LINEA RAM SERIE 3C6YRAAG8E	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
A	7640-41	AUTO TIPO PICK-UP MARCA DODGE MOD. 2014 LINEA RAM SERIE 3C6YRAAG5E	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
A	7640-42	AUTO TIPO PICK-UP MARCA DODGE MOD. 2014 LINEA RAM SERIE 3C6YRAAG0E	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
A	7640-43	AUTO TIPO PICK-UP MARCA DODGE MOD. 2014 LINEA RAM SERIE 3C6YRAAG1E	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
A	7640-44	AUTO TIPO PICK-UP-D/CAB. MARCA FORD MOD. 2010 LINEA RANGER SERIE 8A	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
A	7640-45	AUTO TIPO PICK-UP-D/CAB. MARCA FORD MOD. 2010 LINEA RANGER SERIE 8A	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
A	7640-46	AUTO TIPO SEDAN MARCA NISSAN MOD. 2010 LINEA TSURU SERIE 3N1EB3156	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
A	7640-47	CUATRIMOTO MARCA TRAIL BOX MOD. 2010 LINEA CUAT. 2X4 SERIE 4XAEA32F	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
A	7640-48	CUATRIMOTO MARCA TRAIL BOX MOD. 2010 MARCA CUAT. 2X4 SERIE 4XAEA3	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
A	7640-49	AUTO TIPO SEDAN MARCA DODGE MOD. 2004 LINEA NEON SERIE 1B3E56624D	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
A	7640-50	AUTO TIPO VAGONETA MARCA DODGE MOD. 2002 LINEA G. CARAVAN SERIE 2I	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
A	7640-51	AUTO TIPO PICK-UP MARCA FORD MOD. 1998 LINEA F-150 SERIE 2FTZF172XWC	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
A	7640-52	AUTO TIPO VAGONETA MARCA LINCOLN MOD. 2003 LINEA AVIATOR SERIE 5MI	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
A	7640-53	AUTO TIPO VAGONETA MARCA CHEVROLET MOD. 2009 LINEA HHR SERIE 3GNC	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
A	7640-54	AUTO TIPO VAGONETA MARCA CHEVROLET MOD. 2000 LINEA VAN SERIE 1GCF	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
A	7640-55	MOTOCICLETA MARCA ITALIKA SERIE 35CPTDE9E1064761	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
D	8000	CUENTAS DE ORDEN PRESUPUESTARIAS	\$0.00	\$0.00	\$2,359,724,562.33	\$2,359,724,562.33	\$0.00	\$0.00
D	8100	LEY DE INGRESOS	\$0.00	\$0.00	\$836,169,315.13	\$836,169,315.13	\$0.00	\$0.00
D	8110	LEY DE INGRESOS ESTIMADA	\$0.00	\$0.00	\$269,370,817.02	\$0.00	\$269,370,817.02	\$0.00
D	8110-11	Impuestos sobre los ingresos	\$0.00	\$0.00	\$24.00	\$0.00	\$24.00	\$0.00

D	8110-11-02	Impuesto sobre diversiones y espectáculos públicos	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-11-03	Impuesto sobre loterías, rifas y sorteos	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-12	Impuestos sobre el patrimonio	\$0.00	\$0.00	\$18,356,306.00	\$0.00	\$18,356,306.00	\$0.00
D	8110-12-01	Impuesto predial	\$0.60	\$0.00	\$15,551,920.00	\$0.00	\$15,551,920.00	\$0.00
L	8110-12-01-01	Recaudación anual	\$0.00	\$0.00	\$10,973,504.00	\$0.00	\$10,973,504.00	\$0.00
D	8110-12-01-02	Rezago de impuesto predial	\$0.00	\$0.00	\$4,578,416.00	\$0.00	\$4,578,416.00	\$0.00
D	8110-12-02	Impuesto sobre traslación de dominio de bienes inmuebles	\$0.00	\$0.00	\$2,804,374.00	\$0.00	\$2,804,374.00	\$0.00
D	8110-12-03	Impuesto municipal sobre tenencia y uso de vehículos	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-13	Impuestos sobre la producción, el consumo y las transacciones	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-13-01	Impuesto predial ejidal	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-17	Accesorios de Impuestos	\$0.00	\$0.00	\$1,961,497.00	\$0.00	\$1,961,497.00	\$0.00
D	8110-17-01	Recargos	\$0.00	\$0.00	\$1,961,389.00	\$0.00	\$1,961,389.00	\$0.00
D	8110-17-01-01	Por Impuesto Predial del Ejercicio	\$0.00	\$0.00	\$1,904,227.00	\$0.00	\$1,904,227.00	\$0.00
D	8110-17-01-02	Por Impuesto Predial de Ejercicios Anteriores	\$0.00	\$0.00	\$52,921.00	\$0.00	\$52,921.00	\$0.00
D	8110-17-01-03	Recargos por otros impuestos	\$0.00	\$0.00	\$4,241.00	\$0.00	\$4,241.00	\$0.00
D	8110-17-02	Multas	\$0.00	\$0.00	\$36.00	\$0.00	\$36.00	\$0.00
D	8110-17-02-01	Por impuesto predial de ejercicios anteriores	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-17-02-02	Por Impuesto Predial de Ejercicios Anteriores	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-17-02-03	Multas por otros impuestos	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-17-03	Gastos de ejecución	\$0.00	\$0.00	\$36.00	\$0.00	\$36.00	\$0.00
D	8110-17-03-01	Por Impuesto Predial del Ejercicio	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-17-03-02	Por Impuesto Predial de Ejercicios Anteriores	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-17-03-03	Gastos de ejecución por otros impuestos	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-17-04	Honorarios de cobranza	\$0.00	\$0.00	\$36.00	\$0.00	\$36.00	\$0.00
D	8110-17-04-01	Por Impuesto Predial del Ejercicio	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-17-04-02	Por Impuesto Predial de Ejercicios Anteriores	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-17-04-03	Honorarios de cobranza por otros impuestos	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43	Derechos por prestación de servicios	\$0.00	\$0.00	\$12,031,798.00	\$0.00	\$12,031,798.00	\$0.00
D	8110-43-01	Alumbrado público	\$0.00	\$0.00	\$3,831,040.00	\$0.00	\$3,831,040.00	\$0.00
D	8110-43-03	Mercados y centrales de abasto	\$0.00	\$0.00	\$168,881.00	\$0.00	\$168,881.00	\$0.00
D	8110-43-03-01	Por la expedición de la concesión	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-03-02	Por el refrendo anual de la concesión	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-03-03	Por la prórroga del plazo de la concesión otorgada	\$0.00	\$0.00	\$168,845.00	\$0.00	\$168,845.00	\$0.00
D	8110-43-03-04	Por el uso de sanitarios	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-04	Panteones	\$0.00	\$0.00	\$775,522.00	\$0.00	\$775,522.00	\$0.00
D	8110-43-04-01	Por la inhumación, exhumación o reinhumación de cadáveres	\$0.00	\$0.00	\$775,498.00	\$0.00	\$775,498.00	\$0.00
D	8110-43-04-02	Por la inhumación, exhumación o reinhumación de restos human	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-04-03	Venta de lotes en el panteón	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-05	Rastros	\$0.00	\$0.00	\$917,156.00	\$0.00	\$917,156.00	\$0.00
D	8110-43-05-01	Sacrificios por cabeza	\$0.00	\$0.00	\$917,144.00	\$0.00	\$917,144.00	\$0.00
D	8110-43-05-02	Utilización del Servicio de refrigeración	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-07	Seguridad Pública	\$0.00	\$0.00	\$212,844.00	\$0.00	\$212,844.00	\$0.00
D	8110-43-07-01	Por policía auxiliar	\$0.00	\$0.00	\$212,844.00	\$0.00	\$212,844.00	\$0.00
D	8110-43-08	Tránsito	\$0.00	\$0.00	\$2,835,617.00	\$0.00	\$2,835,617.00	\$0.00
D	8110-43-08-01	Examen para la obtención de licencia	\$0.00	\$0.00	\$324,921.00	\$0.00	\$324,921.00	\$0.00
D	8110-43-08-02	Traslado de vehículos (grúas) arrastre	\$0.00	\$0.00	\$785.00	\$0.00	\$785.00	\$0.00
D	8110-43-08-03	Almacenaje de vehículos (corralón)	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-08-04	Autorización para estacionamiento exclusivo de vehículos	\$0.00	\$0.00	\$2,501,423.00	\$0.00	\$2,501,423.00	\$0.00
D	8110-43-08-05	Expedición anual de placas para bicicletas y motocicletas	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-08-06	Por maniobras adicionales para traslado de vehículos	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-08-07	Por la expedición de permisos especiales por 30 días	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-08-08	Por permiso para carga y descarga de vehículos foráneos	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-08-09	Permisos para maniobras en la vía pública	\$0.00	\$0.00	\$8,404.00	\$0.00	\$8,404.00	\$0.00
D	8110-43-08-10	Curso teórico vial impartido por las autoridades de tránsito	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-08-11	Por el empadronamiento o revalidación del mismo a vehículos ex	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-10	Desarrollo urbano	\$0.00	\$0.00	\$1,338,366.00	\$0.00	\$1,338,366.00	\$0.00
D	8110-43-10-01	Expedición de licencias de construcción, modificación o reco	\$0.00	\$0.00	\$1,028,326.00	\$0.00	\$1,028,326.00	\$0.00
D	8110-43-10-02	Fraccionamientos	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-10-03	Expedición de constancias de zonificación	\$0.00	\$0.00	\$95,712.00	\$0.00	\$95,712.00	\$0.00
D	8110-43-10-04	Por la expedición de licencia de uso de suelo	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-10-05	Por la expedición de certificado de inscripción al padrón de	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-10-06	Por la autorización de permiso de ruptura de pavimento.	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-10-07	Por la expedición de permiso para construcción en panteón mu	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-10-08	Verificación y certificación de medidas y colindancias de te	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-10-09	Por los servicios que prestan los cuerpos de bomberos	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-10-10	Expedición de certificados de número oficial	\$0.00	\$0.00	\$49,847.00	\$0.00	\$49,847.00	\$0.00
D	8110-43-10-11	Expedición de certificados de seguridad	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-10-12	Autorización para fusión, subdivisión o relotificación de te	\$0.00	\$0.00	\$14,199.00	\$0.00	\$14,199.00	\$0.00
D	8110-43-10-13	Por los servicios catastrales	\$0.00	\$0.00	\$149,512.00	\$0.00	\$149,512.00	\$0.00
D	8110-43-10-14	Por la autorización de permiso de ruptura de pavimento	\$0.00	\$0.00	\$590.00	\$0.00	\$590.00	\$0.00
D	8110-43-10-15	Por la expedición de certificación de domicilio	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-10-16	Por la expedición de constancia de antigüedad de vivienda	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-10-17	Permiso para la demolición de guarnición	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-10-18	Renovación o corrección de documentos de obras públicas	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-10-19	Certificación de levantamiento topográfico de predio rústico	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-10-20	Autorización para romper guarnición y banqueta	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-10-21	Solicitudes al reglamento de construcción	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-12	Licencias para la colocación de anuncios o publicidad	\$0.00	\$0.00	\$926,038.00	\$0.00	\$926,038.00	\$0.00
D	8110-43-12-01	Anuncios cuyo contenido se transmite a través de pantalla el	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-12-02	Anuncios y carteles luminosos hasta 10 m2	\$0.00	\$0.00	\$866,399.00	\$0.00	\$866,399.00	\$0.00
D	8110-43-12-03	Anuncios y carteles no luminosos hasta 10 m2	\$0.00	\$0.00	\$59,591.00	\$0.00	\$59,591.00	\$0.00
D	8110-43-12-04	Anuncios fijados en vehículos de transporte público	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-12-05	En el exterior de la carrocería	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-12-06	En el interior del vehículo	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-13	Expedición de anuencias para tramitar licencias para la vent	\$0.00	\$0.00	\$120.00	\$0.00	\$120.00	\$0.00
D	8110-43-13-01	Agencia distribuidora	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-13-02	Expendio	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-13-03	Cantina, billar o boliche	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-13-04	Centro nocturno	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-13-05	Restaurante	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-13-06	Tienda de autoservicio	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-13-07	Centro de eventos o salón de baile	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-13-08	Hotel o motel	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00

D	8110-43-13-09	Centro recreativo o deportivo	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-13-10	Tienda de abarrotes	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-14	Por la expedición de autorizaciones eventuales por día (Even	\$0.00	\$0.00	\$185,250.00	\$0.00	\$185,250.00	\$0.00
D	8110-43-14-01	Fiestas sociales o familiares	\$0.00	\$0.00	\$185,154.00	\$0.00	\$185,154.00	\$0.00
D	8110-43-14-02	Kermesse	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-14-03	Bailes, graduaciones, bailes tradicionales	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-14-04	Carreras de caballos, rodeo, jaripeo y eventos públicos simi	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-14-05	Carreras de autos, motos y eventos públicos similares	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-14-06	Box, lucha, béisbol y eventos públicos similares	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-14-07	Ferias o exposiciones ganaderas, comerciales y eventos públi	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-14-08	Palenques	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-14-09	Presentaciones artísticas	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-15	Por la expedición de guías para la transportación de bebidas	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-16	Por la expedición de anuencias por cambio de domicilio (alco	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-17	Servicio de limpieza	\$0.00	\$0.00	\$103,257.00	\$0.00	\$103,257.00	\$0.00
D	8110-43-17-01	Servicio de recolección	\$0.00	\$0.00	\$75,329.00	\$0.00	\$75,329.00	\$0.00
D	8110-43-17-02	Uso de centros de acopio	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-17-03	Servicio especial de limpieza	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-17-04	Por la utilización sitio depósito final	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-17-05	Por el uso de maquinaria especial en servicio	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-17-06	Serv. de Abastecimiento de Agua	\$0.00	\$0.00	\$27,880.00	\$0.00	\$27,880.00	\$0.00
D	8110-43-18	Otros servicios	\$0.00	\$0.00	\$737,587.00	\$0.00	\$737,587.00	\$0.00
D	8110-43-18-01	Expedición de certificados	\$0.00	\$0.00	\$118,909.00	\$0.00	\$118,909.00	\$0.00
D	8110-43-18-02	Licencias y permisos especiales - anuencias (vendedores ambu	\$0.00	\$0.00	\$391,828.00	\$0.00	\$391,828.00	\$0.00
D	8110-43-18-03	Inscripción a Talleres o Cursos de Cultura	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-18-04	Servicio público de transporte	\$0.00	\$0.00	\$226,838.00	\$0.00	\$226,838.00	\$0.00
D	8110-43-19	Por los servicios de ecología y protección al medio ambiente	\$0.00	\$0.00	\$96.00	\$0.00	\$96.00	\$0.00
D	8110-43-19-01	Por recepción, evaluación y resolución en materia de impacto	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-19-04	Pago por registro para el padrón de prestadores de servicios	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-19-05	Pago por revalidación en el registro para el padrón de prest	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-19-06	Por cédula de operación: en los términos del artículo 96 del	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-19-07	Permisos y autorizaciones para la combustión a cielo abierto	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-19-08	Sanciones administrativas por el Ayuntamiento de Empalme con	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-19-09	Otros servicios	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-43-19-10	Por los servicios de ecología y servicios al medio ambiente	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-45	Accesorios de Derechos	\$0.00	\$0.00	\$2,787.00	\$0.00	\$2,787.00	\$0.00
D	8110-45-01	Recargos	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-45-01-01	Recargos por otros derechos	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-45-02	Multas	\$0.00	\$0.00	\$2,751.00	\$0.00	\$2,751.00	\$0.00
D	8110-45-02-01	Multas por otros derechos	\$0.00	\$0.00	\$2,751.00	\$0.00	\$2,751.00	\$0.00
D	8110-45-03	Gastos de Ejecución	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-45-03-01	Gastos de ejecución por otros derechos	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-45-04	Honorarios	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-45-04-01	Honorarios por otros derechos	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-51-01	Productos	\$0.00	\$0.00	\$122,961.00	\$0.00	\$122,961.00	\$0.00
D	8110-51-01-02	Arrendamiento de bienes muebles e inmuebles no sujetos a reg	\$0.00	\$0.00	\$17,457.00	\$0.00	\$17,457.00	\$0.00
D	8110-51-01-03	Utilidades, dividendos e intereses	\$0.00	\$0.00	\$43,192.00	\$0.00	\$43,192.00	\$0.00
D	8110-51-01-03-01	Otorgamiento de financiamiento y rendimiento de capitales	\$0.00	\$0.00	\$43,192.00	\$0.00	\$43,192.00	\$0.00
D	8110-51-01-06	Venta de planos para centros de población	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-51-01-11	Enajenación de publicaciones y suscripciones	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-51-01-12	Servicio de fotocopiado de documentos a particulares	\$0.00	\$0.00	\$3,400.00	\$0.00	\$3,400.00	\$0.00
D	8110-51-01-13	Mensura, remensura, deslinde o localización de lotes	\$0.00	\$0.00	\$58,888.00	\$0.00	\$58,888.00	\$0.00
D	8110-61-02	Multas	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-61-02-01	Recuperación de inversiones productivas	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-61-09	Otros Aprovechamientos	\$0.00	\$0.00	\$1,848,578.00	\$0.00	\$1,848,578.00	\$0.00
D	8110-61-09-1	Otros Aprovechamientos	\$0.00	\$0.00	\$1,848,578.00	\$0.00	\$1,848,578.00	\$0.00
D	8110-61-09-1-01	Multas	\$0.00	\$0.00	\$1,247,408.00	\$0.00	\$1,247,408.00	\$0.00
D	8110-61-09-1-02	Recargos	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-61-09-1-05	Donativos	\$0.00	\$0.00	\$71,477.00	\$0.00	\$71,477.00	\$0.00
D	8110-61-09-1-06	Reintegros	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-61-09-1-10	Remanentes de ejercicios anteriores	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-61-09-1-11	Zona federal marítima-terrestre	\$0.00	\$0.00	\$221,540.00	\$0.00	\$221,540.00	\$0.00
D	8110-61-09-1-12	Multas federales no fiscales	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-61-09-1-14	Aprovechamientos diversos	\$0.00	\$0.00	\$308,105.00	\$0.00	\$308,105.00	\$0.00
D	8110-61-09-1-14-01	Venta de bases para licitación de obras	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-61-09-1-14-02	Recuperación de programas de obras	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-61-09-1-14-03	Aportación según convenios con particulares	\$0.00	\$0.00	\$308,081.00	\$0.00	\$308,081.00	\$0.00
D	8110-62	Aprovechamientos Patrimoniales	\$0.00	\$0.00	\$295,426.00	\$0.00	\$295,426.00	\$0.00
D	8110-62-2	Aprovechamientos Patrimoniales	\$0.00	\$0.00	\$295,426.00	\$0.00	\$295,426.00	\$0.00
D	8110-62-2-02	Arrendamiento de bienes muebles e inmuebles no sujetos a régimen de domini	\$0.00	\$0.00	\$17,457.00	\$0.00	\$17,457.00	\$0.00
D	8110-62-2-03	Enajenación onerosa de bienes muebles no sujetos al dominio público	\$0.00	\$0.00	\$1,371.00	\$0.00	\$1,371.00	\$0.00
D	8110-62-2-04	Enajenación onerosa de bienes inmuebles no sujetos al dominio público	\$0.00	\$0.00	\$276,598.00	\$0.00	\$276,598.00	\$0.00
D	8110-73	Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatal	\$0.00	\$0.00	\$7,850,700.00	\$0.00	\$7,850,700.00	\$0.00
D	8110-73-02	Sistema para el Desarrollo Integral de la Familia (DIF)	\$0.00	\$0.00	\$7,850,700.00	\$0.00	\$7,850,700.00	\$0.00
D	8110-81	Participaciones	\$0.00	\$0.00	\$153,191,230.64	\$0.00	\$153,191,230.64	\$0.00
D	8110-81-01	Fondo general de participaciones	\$0.00	\$0.00	\$97,953,461.87	\$0.00	\$97,953,461.87	\$0.00
D	8110-81-02	Fondo de fomento municipal	\$0.00	\$0.00	\$20,464,283.97	\$0.00	\$20,464,283.97	\$0.00
D	8110-81-03	Participaciones estatales	\$0.00	\$0.00	\$5,194,199.88	\$0.00	\$5,194,199.88	\$0.00
D	8110-81-05	Fondo de impuesto especial (sobre Alcohol, Cerveza y Tabaco)	\$0.00	\$0.00	\$2,520,368.26	\$0.00	\$2,520,368.26	\$0.00
D	8110-81-06	Fondo de impuesto de autos nuevos	\$0.00	\$0.00	\$2,245,714.44	\$0.00	\$2,245,714.44	\$0.00
D	8110-81-07	Participación de premios y loterías	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8110-81-08	Fondo de compensación para resarcimiento por disminución del	\$0.00	\$0.00	\$395,750.61	\$0.00	\$395,750.61	\$0.00
D	8110-81-09	Fondo de Fiscalización	\$0.00	\$0.00	\$16,792,994.26	\$0.00	\$16,792,994.26	\$0.00
D	8110-81-10	IEPS a las Gasolinas y Diesel	\$0.00	\$0.00	\$5,670,388.64	\$0.00	\$5,670,388.64	\$0.00
D	8110-81-12	PARTICIPACIÓN ISR ART. 3-B LCF	\$0.00	\$0.00	\$1,291,615.04	\$0.00	\$1,291,615.04	\$0.00
D	8110-81-13	ISR ENAJENACION DE BIENES INMUEBLES	\$0.00	\$0.00	\$662,441.67	\$0.00	\$662,441.67	\$0.00
D	8110-82	Aportaciones	\$0.00	\$0.00	\$71,144,800.38	\$0.00	\$71,144,800.38	\$0.00
D	8110-82-01	Fondo de aportaciones para el fortalecimiento municipal	\$0.00	\$0.00	\$47,207,891.00	\$0.00	\$47,207,891.00	\$0.00
D	8110-82-02	Fondo de aportaciones para la infraestructura social municip	\$0.00	\$0.00	\$23,936,909.38	\$0.00	\$23,936,909.38	\$0.00
D	8110-83	Convenios	\$0.00	\$0.00	\$2,564,685.00	\$0.00	\$2,564,685.00	\$0.00
D	8110-83-35	CECOP	\$0.00	\$0.00	\$2,364,685.00	\$0.00	\$2,364,685.00	\$0.00
D	8110-83-36	RUPUVE	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00
A	8120	LEY DE INGRESOS POR EJECUTAR	\$0.00	\$0.00	\$277,999,192.54	\$280,200,607.49	\$0.00	\$2,201,414.95

A	8120-03-03	Financiamiento Interno, Préstamos de la Deuda Pública Interna por Pagar a Largo Plazo	\$0.00	\$0.00	\$16,162,000.00	\$0.00	\$0.00	-\$16,162,000.00
A	8120-03-03-91102	AMORTIZACION DE CAPITAL CORTO PLAZO	\$0.00	\$0.00	\$16,162,000.00	\$0.00	\$0.00	-\$16,162,000.00
A	8120-11	Impuestos sobre los ingresos	\$0.00	\$0.00	\$2,400.00	\$2,412.00	\$0.00	\$12.00
A	8120-11-02	Impuesto sobre diversiones y espectáculos públicos	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$0.00
A	8120-11-03	Impuesto sobre loterías, rifas y sorteos	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-12	Impuestos sobre el patrimonio	\$0.00	\$0.00	\$23,034,187.22	\$22,119,753.31	\$0.00	-\$914,433.91
A	8120-12-01	Impuesto predial	\$0.00	\$0.00	\$16,301,939.99	\$15,805,632.49	\$0.00	-\$496,307.50
A	8120-12-01-01	Recaudación anual	\$0.00	\$0.00	\$10,159,789.51	\$10,973,504.00	\$0.00	\$813,714.49
A	8120-12-01-02	Rezago de impuesto predial	\$0.00	\$0.00	\$6,142,150.48	\$4,832,128.49	\$0.00	-\$1,310,021.99
A	8120-12-02	Impuesto sobre traslación de dominio de bienes inmuebles	\$0.00	\$0.00	\$6,732,247.23	\$6,314,108.82	\$0.00	-\$418,138.41
A	8120-12-03	Impuesto municipal sobre tenencia y uso de vehículos	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-13	Impuestos sobre la producción, el consumo y las transacciones	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-13-01	Impuesto predial ejidal	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-17	Accesorios de Impuestos	\$0.00	\$0.00	\$991,576.83	\$2,988,505.82	\$0.00	\$1,996,928.99
A	8120-17-01	Recargos	\$0.00	\$0.00	-\$205,713.15	\$1,961,389.00	\$0.00	\$2,167,102.15
A	8120-17-01-01	Por Impuesto Predial del Ejercicio	\$0.00	\$0.00	\$61,973.93	\$1,904,227.00	\$0.00	\$1,842,253.07
A	8120-17-01-02	Por Impuesto Predial de Ejercicios Anteriores	\$0.00	\$0.00	-\$271,343.92	\$52,921.00	\$0.00	\$324,264.92
A	8120-17-01-03	Recargos por otros impuestos	\$0.00	\$0.00	\$3,656.84	\$4,241.00	\$0.00	\$584.16
A	8120-17-02	Multas	\$0.00	\$0.00	\$0.00	\$36.00	\$0.00	\$36.00
A	8120-17-02-01	Por impuesto predial de ejercicios anteriores	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-17-02-02	Por Impuesto Predial de Ejercicios Anteriores	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-17-02-03	Multas por otros impuestos	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-17-03	Gastos de ejecución	\$0.00	\$0.00	\$1,197,289.98	\$1,027,044.82	\$0.00	-\$170,245.16
A	8120-17-03-01	Por Impuesto Predial del Ejercicio	\$0.00	\$0.00	\$579,768.29	\$1,027,020.82	\$0.00	\$447,252.53
A	8120-17-03-02	Por Impuesto Predial de Ejercicios Anteriores	\$0.00	\$0.00	\$617,521.69	\$12.00	\$0.00	-\$617,509.69
A	8120-17-03-03	Gastos de ejecución por otros impuestos	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-17-04	Honorarios de cobranza	\$0.00	\$0.00	\$0.00	\$36.00	\$0.00	\$36.00
A	8120-17-04-01	Por Impuesto Predial del Ejercicio	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-17-04-02	Por Impuesto Predial de Ejercicios Anteriores	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-17-04-03	Honorarios de cobranza por otros impuestos	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-18	Otros impuestos	\$0.00	\$0.00	-\$1,186.88	\$0.00	\$0.00	\$1,186.88
A	8120-18-01	Impuestos adicionales	\$0.00	\$0.00	-\$1,186.88	\$0.00	\$0.00	\$1,186.88
A	8120-18-01-01	Para obras y acciones de interés general 25%	\$0.00	\$0.00	-\$593.44	\$0.00	\$0.00	\$593.44
A	8120-18-01-02	Para asistencia social 25%	\$0.00	\$0.00	-\$593.44	\$0.00	\$0.00	\$593.44
A	8120-43	Derechos por prestación de servicios	\$0.00	\$0.00	\$18,499,220.46	\$17,065,413.64	\$0.00	-\$1,433,806.82
A	8120-43-01	Alumbrado público	\$0.00	\$0.00	\$4,139,118.30	\$3,831,040.00	\$0.00	-\$308,078.30
A	8120-43-03	Mercados y centrales de abasto	\$0.00	\$0.00	\$50,565.05	\$168,881.00	\$0.00	\$118,315.95
A	8120-43-03-01	Por la expedición de la concesión	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-03-02	Por el refrendo anual de la concesión	\$0.00	\$0.00	\$449.53	\$12.00	\$0.00	-\$437.53
A	8120-43-03-03	Por la prórroga del plazo de la concesión otorgada	\$0.00	\$0.00	\$50,115.52	\$168,845.00	\$0.00	\$118,729.48
A	8120-43-03-04	Por el uso de sanitarios	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-04	Panteones	\$0.00	\$0.00	\$642,812.89	\$775,522.00	\$0.00	\$132,709.11
A	8120-43-04-01	Por la inhumación, exhumación o reinhumación de cadáveres	\$0.00	\$0.00	\$642,812.89	\$775,498.00	\$0.00	\$132,685.11
A	8120-43-04-02	Por la inhumación, exhumación o reinhumación de restos humanos	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-04-03	Venta de lotes en el panteón	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-05	Rastros	\$0.00	\$0.00	\$920,508.47	\$917,156.00	\$0.00	-\$3,352.47
A	8120-43-05-01	Sacrificios por cabeza	\$0.00	\$0.00	\$920,508.47	\$917,144.00	\$0.00	-\$3,364.47
A	8120-43-05-02	Utilización del Servicio de refrigeración	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-07	Seguridad Pública	\$0.00	\$0.00	\$522,035.40	\$336,163.56	\$0.00	-\$185,871.84
A	8120-43-07-01	Por policía auxiliar	\$0.00	\$0.00	\$522,035.40	\$336,163.56	\$0.00	-\$185,871.84
A	8120-43-08	Tránsito	\$0.00	\$0.00	\$3,580,827.00	\$3,397,118.44	\$0.00	-\$183,708.56
A	8120-43-08-01	Examen para la obtención de licencia	\$0.00	\$0.00	\$503,034.05	\$324,921.00	\$0.00	-\$178,113.05
A	8120-43-08-02	Traslado de vehículos (grúas) arrastre	\$0.00	\$0.00	\$0.00	\$785.00	\$0.00	\$785.00
A	8120-43-08-03	Almacenaje de vehículos (corralón)	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-08-04	Autorización para estacionamiento exclusivo de vehículos	\$0.00	\$0.00	\$3,051,113.71	\$3,062,924.44	\$0.00	\$11,810.73
A	8120-43-08-05	Expedición anual de placas para bicicletas y motocicletas	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-08-06	Por maniobras adicionales para traslado de vehículos	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-08-07	Por la expedición de permisos especiales por 30 días	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-08-08	Por permiso para carga y descarga de vehículos foráneos	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-08-09	Permisos para maniobras en la vía pública	\$0.00	\$0.00	\$26,679.24	\$8,404.00	\$0.00	-\$18,275.24
A	8120-43-08-10	Curso teórico vial impartido por las autoridades de tránsito	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-08-11	Por el empadronamiento o revalidación del mismo a vehículos extranjeros	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-10	Desarrollo urbano	\$0.00	\$0.00	\$2,422,157.60	\$2,386,180.73	\$0.00	-\$35,976.87
A	8120-43-10-01	Expedición de licencias de construcción, modificación o reco	\$0.00	\$0.00	\$941,677.73	\$2,076,140.73	\$0.00	\$1,134,463.00
A	8120-43-10-02	Fraccionamientos	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-10-03	Expedición de constancias de zonificación	\$0.00	\$0.00	\$1,234,157.30	\$95,712.00	\$0.00	-\$1,138,445.30
A	8120-43-10-04	Por la expedición de licencia de uso de suelo	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-10-05	Por la expedición de certificado de inscripción al padrón de	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-10-06	Por la autorización de permiso de ruptura de pavimento.	\$0.00	\$0.00	\$488.56	\$12.00	\$0.00	-\$476.56
A	8120-43-10-07	Por la expedición de permiso para construcción en panteón mu	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-10-08	Verificación y certificación de medidas y colindancias de te	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-10-09	Por los servicios que prestan los cuerpos de bomberos	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-10-10	Expedición de certificados de número oficial	\$0.00	\$0.00	\$63,858.16	\$49,847.00	\$0.00	-\$14,011.16
A	8120-43-10-11	Expedición de certificados de seguridad	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-10-12	Autorización para fusión, subdivisión o relotificación de te	\$0.00	\$0.00	\$31,234.60	\$14,199.00	\$0.00	-\$17,035.60
A	8120-43-10-13	Por los servicios catastrales	\$0.00	\$0.00	\$147,343.06	\$149,512.00	\$0.00	\$2,168.94
A	8120-43-10-14	Por la autorización de permiso de ruptura de pavimento	\$0.00	\$0.00	\$3,398.19	\$590.00	\$0.00	-\$2,808.19
A	8120-43-10-15	Por la expedición de certificación de domicilio	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-10-16	Por la expedición de constancia de antigüedad de vivienda	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-10-17	Permiso para la demolición de guarnición	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-10-18	Renovación o corrección de documentos de obras públicas	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-10-19	Certificación de levantamiento topográfico de predio rústico	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-10-20	Autorización para romper guarnición y banqueta	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-10-21	Solicitudes al reglamento de construcción	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-12	Licencias para la colocación de anuncios o publicidad	\$0.00	\$0.00	\$950,087.07	\$926,038.00	\$0.00	-\$24,049.07
A	8120-43-12-01	Anuncios cuyo contenido se transmita a través de pantalla el	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-12-02	Anuncios y carteles luminosos hasta 10 m2	\$0.00	\$0.00	\$768,288.00	\$866,399.00	\$0.00	\$98,111.00
A	8120-43-12-03	Anuncios y carteles no luminosos hasta 10 m2	\$0.00	\$0.00	\$181,799.07	\$59,591.00	\$0.00	-\$122,208.07
A	8120-43-12-04	Anuncios fijados en vehículos de transporte público	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-12-05	En el exterior de la carrocería	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-12-06	En el interior del vehículo	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-13	Expedición de anuencias para tramitar licencias para la vent	\$0.00	\$0.00	\$162,855.00	\$162,855.00	\$0.00	\$0.00
A	8120-43-13-01	Agencia distribuidora	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00

A	8120-43-13-02	Expendio	\$0.00	\$0.00	\$162,855.00	\$162,747.00	\$0.00	-\$108.00
A	8120-43-13-03	Cantina, billar o boliche	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-13-04	Centro nocturno	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-13-05	Restaurante	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-13-06	Tienda de autoservicio	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-13-07	Centro de eventos o salón de baile	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-13-08	Hotel o motel	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-13-09	Centro recreativo o deportivo	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-13-10	Tienda de abarrotes	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-14	Por la expedición de autorizaciones eventuales por día (Even	\$0.00	\$0.00	\$317,861.04	\$261,838.92	\$0.00	-\$56,022.12
A	8120-43-14-01	Fiestas sociales o familiares	\$0.00	\$0.00	\$317,861.04	\$261,742.92	\$0.00	-\$56,118.12
A	8120-43-14-02	Kermesse	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-14-03	Bailes, graduaciones, bailes tradicionales	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-14-04	Carreras de caballos, rodeo, jaripeo y eventos públicos simi	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-14-05	Carreras de autos, motos y eventos públicos similares	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-14-06	Box, lucha, béisbol y eventos públicos similares	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-14-07	Ferias o exposiciones ganaderas, comerciales y eventos públi	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-14-08	Palenques	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-14-09	Presentaciones artísticas	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-15	Por la expedición de guías para la transportación de bebidas	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-16	Por la expedición de anuencias por cambio de domicilio (alco	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-17	Servicio de limpieza	\$0.00	\$0.00	\$0.00	\$103,257.00	\$0.00	\$103,257.00
A	8120-43-17-01	Servicio de recolección	\$0.00	\$0.00	\$0.00	\$75,329.00	\$0.00	\$75,329.00
A	8120-43-17-02	Uso de centros de acopio	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-17-03	Servicio especial de limpieza	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-17-04	Por la utilización sitio depósito final	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-17-05	Por el uso de maquinaria especial en servicio	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-17-06	Serv. de Abastecimiento de Agua	\$0.00	\$0.00	\$0.00	\$27,880.00	\$0.00	\$27,880.00
A	8120-43-18	Otros servicios	\$0.00	\$0.00	\$2,044,029.15	\$1,814,328.57	\$0.00	-\$229,700.58
A	8120-43-18-01	Expedición de certificados	\$0.00	\$0.00	\$90,546.48	\$118,909.00	\$0.00	\$28,362.52
A	8120-43-18-02	Licencias y permisos especiales - anuencias (vendedores ambu	\$0.00	\$0.00	\$728,410.51	\$391,828.00	\$0.00	-\$336,582.51
A	8120-43-18-03	Inscripción a Talleres o Cursos de Cultura	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-18-04	Servicio público de transporte	\$0.00	\$0.00	\$1,225,072.16	\$1,303,579.57	\$0.00	\$78,507.41
A	8120-43-19	Por los servicios de ecología y protección al medio ambiente	\$0.00	\$0.00	\$2,746,363.49	\$1,938,010.42	\$0.00	-\$761,353.07
A	8120-43-19-01	Por recepción, evaluación y resolución en materia de impacto	\$0.00	\$0.00	\$2,746,363.49	\$12.00	\$0.00	-\$2,746,351.49
A	8120-43-19-04	Pago por registro para el padrón de prestadores de servicios	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-19-05	Pago por revalidación en el registro para el padrón de prest	\$0.00	\$0.00	\$0.00	\$1,984,926.42	\$0.00	\$1,984,926.42
A	8120-43-19-06	Por cédula de operación: en los términos del artículo 96 del	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-19-07	Permisos y autorizaciones para la combustión a cielo abierto	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-19-08	Sanciones administrativas por el Ayuntamiento de Empalme con	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-19-09	Otros servicios	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-43-19-10	Por los servicios de ecología y servicios al medio ambiente	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-45	Accesorios de Derechos	\$0.00	\$0.00	\$2,446.08	\$2,787.00	\$0.00	\$340.92
A	8120-45-01	Recargos	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-45-01-01	Recargos por otros derechos	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-45-02	Multas	\$0.00	\$0.00	\$2,446.08	\$2,751.00	\$0.00	\$304.92
A	8120-45-02-01	Multas por otros derechos	\$0.00	\$0.00	\$2,446.08	\$2,751.00	\$0.00	\$304.92
A	8120-45-03	Gastos de Ejecución	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-45-03-01	Gastos de ejecución por otros derechos	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-45-04	Honorarios	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-45-04-01	Honorarios por otros derechos	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-51-01	Productos	\$0.00	\$0.00	\$60,709.67	\$122,961.00	\$0.00	\$62,251.33
A	8120-51-01-01	Enajenación onerosa de bienes muebles no sujetos a régimen d	\$0.00	\$0.00	\$30,535.75	\$0.00	\$0.00	-\$30,535.75
A	8120-51-01-02	Arrendamiento de bienes muebles e inmuebles no sujetos a rég	\$0.00	\$0.00	\$0.00	\$17,457.00	\$0.00	\$17,457.00
A	8120-51-01-03	Utilidades, dividendos e intereses	\$0.00	\$0.00	\$0.00	\$43,192.00	\$0.00	\$43,192.00
A	8120-51-01-03-01	Otorgamiento de financiamiento y rendimiento de capitales	\$0.00	\$0.00	\$0.00	\$43,192.00	\$0.00	\$43,192.00
A	8120-51-01-06	Venta de planos para centros de población	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-51-01-11	Enajenación de publicaciones y suscripciones	\$0.00	\$0.00	\$500.00	\$12.00	\$0.00	-\$488.00
A	8120-51-01-12	Servicio de fotocopiado de documentos a particulares	\$0.00	\$0.00	\$0.00	\$3,400.00	\$0.00	\$3,400.00
A	8120-51-01-13	Mensura, remensura, deslinde o localización de lotes	\$0.00	\$0.00	\$29,673.92	\$58,888.00	\$0.00	\$29,214.08
A	8120-61-02	Multas	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-61-02-01	Recuperación de inversiones productivas	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-61-09	Otros Aprovechamientos	\$0.00	\$0.00	\$1,304,297.25	\$1,848,578.00	\$0.00	\$544,280.75
A	8120-61-09-1	Otros Aprovechamientos	\$0.00	\$0.00	\$1,304,297.25	\$1,848,578.00	\$0.00	\$544,280.75
A	8120-61-09-1-01	Multas	\$0.00	\$0.00	\$824,812.99	\$1,247,408.00	\$0.00	\$422,595.01
A	8120-61-09-1-02	Recargos	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-61-09-1-05	Donativos	\$0.00	\$0.00	\$41,908.77	\$71,477.00	\$0.00	\$29,568.23
A	8120-61-09-1-06	Reintegros	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-61-09-1-10	Remanentes de ejercicios anteriores	\$0.00	\$0.00	\$814.27	\$12.00	\$0.00	-\$802.27
A	8120-61-09-1-11	Zona federal marítima-terrestre	\$0.00	\$0.00	\$108,844.47	\$221,540.00	\$0.00	\$112,695.53
A	8120-61-09-1-12	Multas federales no fiscales	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-61-09-1-14	Aprovechamientos diversos	\$0.00	\$0.00	\$327,916.75	\$308,105.00	\$0.00	-\$19,811.75
A	8120-61-09-1-14-01	Venta de bases para licitación de obras	\$0.00	\$0.00	\$4,500.00	\$12.00	\$0.00	-\$4,488.00
A	8120-61-09-1-14-02	Recuperación de programas de obras	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-61-09-1-14-03	Aportación según convenios con particulares	\$0.00	\$0.00	\$323,416.75	\$308,081.00	\$0.00	-\$15,335.75
A	8120-62	Aprovechamientos Patrimoniales	\$0.00	\$0.00	\$288,760.38	\$295,426.00	\$0.00	\$6,665.62
A	8120-62-2	Aprovechamientos Patrimoniales	\$0.00	\$0.00	\$288,760.38	\$295,426.00	\$0.00	\$6,665.62
A	8120-62-2-02	Arrendamiento de bienes muebles e inmuebles no sujetos a régimen de domini	\$0.00	\$0.00	\$163,188.39	\$17,457.00	\$0.00	-\$145,731.39
A	8120-62-2-03	Enajenación onerosa de bienes muebles no sujetos al dominio público	\$0.00	\$0.00	\$0.00	\$1,371.00	\$0.00	\$1,371.00
A	8120-62-2-04	Enajenación onerosa de bienes inmuebles no sujetos al dominio público	\$0.00	\$0.00	\$125,571.99	\$276,598.00	\$0.00	\$151,026.01
A	8120-73	Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatal	\$0.00	\$0.00	\$0.00	\$7,850,700.00	\$0.00	\$7,850,700.00
A	8120-73-02	Sistema para el Desarrollo Integral de la Familia (DIF)	\$0.00	\$0.00	\$0.00	\$7,850,700.00	\$0.00	\$7,850,700.00
A	8120-79-01	Otros Ingresos, Intereses Ganados de Títulos, Valores y demás Instrumentos Fin	\$0.00	\$0.00	\$22,018.53	\$18,390.96	\$0.00	-\$3,627.57
A	8120-79-01-2024	INTERESES Y RENDIMIENTOS FINANCIERO	\$0.00	\$0.00	\$22,018.53	\$18,390.96	\$0.00	-\$3,627.57
A	8120-81	Participaciones	\$0.00	\$0.00	\$145,222,453.04	\$154,173,470.38	\$0.00	\$8,951,017.34
A	8120-81-01	Fondo general de participaciones	\$0.00	\$0.00	\$96,028,870.96	\$97,953,461.87	\$0.00	\$1,924,590.91
A	8120-81-02	Fondo de fomento municipal	\$0.00	\$0.00	\$18,279,384.35	\$20,464,283.97	\$0.00	\$2,184,899.62
A	8120-81-03	Participaciones estatales	\$0.00	\$0.00	\$2,707,047.93	\$5,194,199.88	\$0.00	\$2,487,151.95
A	8120-81-04	Impuesto federal sobre tenencia y uso de vehículos	\$0.00	\$0.00	\$193,970.12	\$193,881.67	\$0.00	-\$88.45
A	8120-81-05	Fondo de impuesto especial (sobre Alcohol, Cerveza y Tabaco)	\$0.00	\$0.00	\$3,095,469.36	\$2,646,026.87	\$0.00	-\$449,442.49
A	8120-81-06	Fondo de impuesto de autos nuevos	\$0.00	\$0.00	\$1,983,069.55	\$2,245,714.44	\$0.00	\$262,644.89
A	8120-81-07	Participación de premios y loterías	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8120-81-08	Fondo de compensación para resarcimiento por disminución del	\$0.00	\$0.00	\$1,124,408.51	\$1,058,450.07	\$0.00	-\$65,958.44

A	8120-81-09	Fondo de Fiscalización	\$0.00	\$0.00	\$16,437,463.88	\$16,792,994.26	\$0.00	\$355,530.38
A	8120-81-10	IEPS a las Gasolinas y Diesel	\$0.00	\$0.00	\$4,307,981.92	\$5,670,388.64	\$0.00	\$1,362,406.72
A	8120-81-12	PARTICIPACIÓN ISR ART. 3-B LCF	\$0.00	\$0.00	\$674,205.00	\$1,291,615.04	\$0.00	\$617,410.04
A	8120-81-13	ISR ENAJENACIÓN DE BIENES INMUEBLES	\$0.00	\$0.00	\$390,581.46	\$662,441.67	\$0.00	\$271,860.21
A	8120-82	Aportaciones	\$0.00	\$0.00	\$70,464,179.96	\$71,147,500.38	\$0.00	\$683,320.42
A	8120-82-01	Fondo de aportaciones para el fortalecimiento municipal	\$0.00	\$0.00	\$46,673,845.96	\$47,207,891.00	\$0.00	\$534,045.04
A	8120-82-02	Fondo de aportaciones para la infraestructura social municipal	\$0.00	\$0.00	\$23,787,634.00	\$23,936,909.38	\$0.00	\$149,275.38
A	8120-82-03	APORTACIONES EXTRAORDINARIAS DEL GOBIERNO FEDERAL Y ESTATAL	\$0.00	\$0.00	\$2,700.00	\$2,700.00	\$0.00	\$0.00
A	8120-83	Convenios	\$0.00	\$0.00	\$1,946,130.00	\$2,564,685.00	\$0.00	\$618,555.00
A	8120-83-35	CECOP	\$0.00	\$0.00	\$1,571,505.00	\$2,364,685.00	\$0.00	\$793,180.00
A	8120-83-36	RUPUVE	\$0.00	\$0.00	\$374,625.00	\$200,000.00	\$0.00	\$174,625.00
D	8130	MODIFICACIONES A LA LEY DE INGRESOS ESTIMADA	\$0.00	\$0.00	\$10,829,790.47	\$0.00	\$10,829,790.47	\$0.00
D	8130-11	Impuestos sobre los ingresos	\$0.00	\$0.00	\$2,388.00	\$0.00	\$2,388.00	\$0.00
D	8130-11-02	Impuesto sobre diversiones y espectáculos públicos	\$0.00	\$0.00	\$2,388.00	\$0.00	\$2,388.00	\$0.00
D	8130-12	Impuestos sobre el patrimonio	\$0.00	\$0.00	\$3,763,447.31	\$0.00	\$3,763,447.31	\$0.00
D	8130-12-01	Impuesto predial	\$0.00	\$0.00	\$253,712.49	\$0.00	\$253,712.49	\$0.00
D	8130-12-01-02	Rezagó de impuesto predial	\$0.00	\$0.00	\$253,712.49	\$0.00	\$253,712.49	\$0.00
D	8130-12-02	Impuesto sobre traslación de dominio de bienes inmuebles	\$0.00	\$0.00	\$3,509,734.82	\$0.00	\$3,509,734.82	\$0.00
D	8130-17	Accesorios de Impuestos	\$0.00	\$0.00	\$1,027,008.82	\$0.00	\$1,027,008.82	\$0.00
D	8130-17-03	Gastos de ejecución	\$0.00	\$0.00	\$1,027,008.82	\$0.00	\$1,027,008.82	\$0.00
D	8130-17-03-01	Por Impuesto Predial del Ejercicio	\$0.00	\$0.00	\$1,027,008.82	\$0.00	\$1,027,008.82	\$0.00
D	8130-43	Derechos por prestación de servicios	\$0.00	\$0.00	\$5,033,615.64	\$0.00	\$5,033,615.64	\$0.00
D	8130-43-07	Seguridad Pública	\$0.00	\$0.00	\$123,319.56	\$0.00	\$123,319.56	\$0.00
D	8130-43-07-01	Por policía auxiliar	\$0.00	\$0.00	\$123,319.56	\$0.00	\$123,319.56	\$0.00
D	8130-43-08	Tránsito	\$0.00	\$0.00	\$561,501.44	\$0.00	\$561,501.44	\$0.00
D	8130-43-08-04	Autorización para estacionamiento exclusivo de vehículos	\$0.00	\$0.00	\$561,501.44	\$0.00	\$561,501.44	\$0.00
D	8130-43-10	Desarrollo urbano	\$0.00	\$0.00	\$1,047,814.73	\$0.00	\$1,047,814.73	\$0.00
D	8130-43-10-01	Expedición de licencias de construcción, modificación o reco	\$0.00	\$0.00	\$1,047,814.73	\$0.00	\$1,047,814.73	\$0.00
D	8130-43-13	Expedición de anuencias para tramitar licencias para la vent	\$0.00	\$0.00	\$162,735.00	\$0.00	\$162,735.00	\$0.00
D	8130-43-13-02	Expendio	\$0.00	\$0.00	\$162,735.00	\$0.00	\$162,735.00	\$0.00
D	8130-43-14	Por la expedición de autorizaciones eventuales por día (Even	\$0.00	\$0.00	\$76,588.92	\$0.00	\$76,588.92	\$0.00
D	8130-43-14-01	Fiestas sociales o familiares	\$0.00	\$0.00	\$76,588.92	\$0.00	\$76,588.92	\$0.00
D	8130-43-18	Otros servicios	\$0.00	\$0.00	\$1,076,741.57	\$0.00	\$1,076,741.57	\$0.00
D	8130-43-18-04	Servicio público de transporte	\$0.00	\$0.00	\$1,076,741.57	\$0.00	\$1,076,741.57	\$0.00
D	8130-43-19	Por los servicios de ecología y protección al medio ambiente	\$0.00	\$0.00	\$1,984,914.42	\$0.00	\$1,984,914.42	\$0.00
D	8130-43-19-05	Pago por revalidación en el registro para el padrón de prest	\$0.00	\$0.00	\$1,984,914.42	\$0.00	\$1,984,914.42	\$0.00
D	8130-79-01	Otros Ingresos, Intereses Ganados de Títulos, Valores y demás Instrumentos Fin	\$0.00	\$0.00	\$18,390.96	\$0.00	\$18,390.96	\$0.00
D	8130-79-01-2024	INTERESES Y RENDIMIENTOS FINANCIERO	\$0.00	\$0.00	\$18,390.96	\$0.00	\$18,390.96	\$0.00
D	8130-81	Participaciones	\$0.00	\$0.00	\$982,239.74	\$0.00	\$982,239.74	\$0.00
D	8130-81-04	Impuesto federal sobre tenencia y uso de vehículos	\$0.00	\$0.00	\$193,881.67	\$0.00	\$193,881.67	\$0.00
D	8130-81-05	Fondo de impuesto especial (sobre Alcohol, Cerveza y Tabaco)	\$0.00	\$0.00	\$125,658.61	\$0.00	\$125,658.61	\$0.00
D	8130-81-08	Fondo de compensación para resarcimiento por disminución del	\$0.00	\$0.00	\$662,699.46	\$0.00	\$662,699.46	\$0.00
D	8130-82	Aportaciones	\$0.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00
D	8130-82-03	APORTACIONES EXTRAORDINARIAS DEL GOBIERNO FEDERAL Y ESTATAL	\$0.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00
A	8140	LEY DE INGRESOS DEVENGADA	\$0.00	\$0.00	\$277,969,515.10	\$277,999,192.54	\$0.00	\$29,677.44
A	8140-03	Financiamiento Interno, Préstamos de la Deuda Pública Interna por Pagar a Lar	\$0.00	\$0.00	\$16,162,000.00	\$16,162,000.00	\$0.00	\$0.00
A	8140-03-03-91102	AMORTIZACIÓN DE CAPITAL CORTO PLAZO	\$0.00	\$0.00	\$16,162,000.00	\$16,162,000.00	\$0.00	\$0.00
A	8140-11	Impuestos sobre los ingresos	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$0.00
A	8140-11-02	Impuesto sobre diversiones y espectáculos públicos	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$0.00
A	8140-12	Impuestos sobre el patrimonio	\$0.00	\$0.00	\$23,011,045.70	\$23,034,187.22	\$0.00	\$23,141.52
A	8140-12-01	Impuesto predial	\$0.00	\$0.00	\$16,278,798.47	\$16,301,939.99	\$0.00	\$23,141.52
A	8140-12-01-01	Recaudación anual	\$0.00	\$0.00	\$10,147,349.53	\$10,159,789.51	\$0.00	\$12,439.98
A	8140-12-01-02	Rezagó de impuesto predial	\$0.00	\$0.00	\$6,131,448.94	\$6,142,150.48	\$0.00	\$10,701.54
A	8140-12-02	Impuesto sobre traslación de dominio de bienes inmuebles	\$0.00	\$0.00	\$6,732,247.23	\$6,732,247.23	\$0.00	\$0.00
A	8140-17	Accesorios de Impuestos	\$0.00	\$0.00	\$991,576.83	\$991,576.83	\$0.00	\$0.00
A	8140-17-01	Recargos	\$0.00	\$0.00	\$205,713.15	\$205,713.15	\$0.00	\$0.00
A	8140-17-01-01	Por Impuesto Predial del Ejercicio	\$0.00	\$0.00	\$61,973.93	\$61,973.93	\$0.00	\$0.00
A	8140-17-01-02	Por Impuesto Predial de Ejercicios Anteriores	\$0.00	\$0.00	\$271,343.92	\$271,343.92	\$0.00	\$0.00
A	8140-17-01-03	Recargos por otros impuestos	\$0.00	\$0.00	\$3,656.84	\$3,656.84	\$0.00	\$0.00
A	8140-17-03	Gastos de ejecución	\$0.00	\$0.00	\$1,197,289.98	\$1,197,289.98	\$0.00	\$0.00
A	8140-17-03-01	Por Impuesto Predial del Ejercicio	\$0.00	\$0.00	\$579,768.29	\$579,768.29	\$0.00	\$0.00
A	8140-17-03-02	Por Impuesto Predial de Ejercicios Anteriores	\$0.00	\$0.00	\$617,521.69	\$617,521.69	\$0.00	\$0.00
A	8140-18	Otros Impuestos	\$0.00	\$0.00	\$1,186.88	\$1,186.88	\$0.00	\$0.00
A	8140-18-01	Impuestos adicionales	\$0.00	\$0.00	\$1,186.88	\$1,186.88	\$0.00	\$0.00
A	8140-18-01-01	Para obras y acciones de interés general 25%	\$0.00	\$0.00	\$593.44	\$593.44	\$0.00	\$0.00
A	8140-18-01-02	Para asistencia social 25%	\$0.00	\$0.00	\$593.44	\$593.44	\$0.00	\$0.00
A	8140-43	Derechos por prestación de servicios	\$0.00	\$0.00	\$18,492,684.54	\$18,499,220.46	\$0.00	\$6,535.92
A	8140-43-01	Alumbrado público	\$0.00	\$0.00	\$4,139,118.30	\$4,139,118.30	\$0.00	\$0.00
A	8140-43-03	Mercados y centrales de abasto	\$0.00	\$0.00	\$50,565.05	\$50,565.05	\$0.00	\$0.00
A	8140-43-03-02	Por el refrendo anual de la concesión	\$0.00	\$0.00	\$449.53	\$449.53	\$0.00	\$0.00
A	8140-43-03-03	Por la prórroga del plazo de la concesión otorgada	\$0.00	\$0.00	\$50,115.52	\$50,115.52	\$0.00	\$0.00
A	8140-43-04	Panteones	\$0.00	\$0.00	\$638,470.09	\$642,812.89	\$0.00	\$4,342.80
A	8140-43-04-01	Por la inhumación, exhumación o reinhumación de cadáveres	\$0.00	\$0.00	\$638,470.09	\$642,812.89	\$0.00	\$4,342.80
A	8140-43-05	Rastros	\$0.00	\$0.00	\$920,508.47	\$920,508.47	\$0.00	\$0.00
A	8140-43-05-01	Sacrificios por cabeza	\$0.00	\$0.00	\$920,508.47	\$920,508.47	\$0.00	\$0.00
A	8140-43-07	Seguridad Pública	\$0.00	\$0.00	\$520,949.70	\$522,035.40	\$0.00	\$1,085.70
A	8140-43-07-01	Por policía auxiliar	\$0.00	\$0.00	\$520,949.70	\$522,035.40	\$0.00	\$1,085.70
A	8140-43-08	Tránsito	\$0.00	\$0.00	\$3,579,719.58	\$3,580,827.00	\$0.00	\$1,107.42
A	8140-43-08-01	Examen para la obtención de licencia	\$0.00	\$0.00	\$501,926.63	\$503,034.05	\$0.00	\$1,107.42
A	8140-43-08-04	Autorización para estacionamiento exclusivo de vehículos	\$0.00	\$0.00	\$3,051,113.71	\$3,051,113.71	\$0.00	\$0.00
A	8140-43-08-09	Permisos para maniobras en la vía pública	\$0.00	\$0.00	\$26,679.24	\$26,679.24	\$0.00	\$0.00
A	8140-43-10	Desarrollo urbano	\$0.00	\$0.00	\$2,422,157.60	\$2,422,157.60	\$0.00	\$0.00
A	8140-43-10-01	Expedición de licencias de construcción, modificación o reco	\$0.00	\$0.00	\$941,677.73	\$941,677.73	\$0.00	\$0.00
A	8140-43-10-03	Expedición de constancias de zonificación	\$0.00	\$0.00	\$1,234,157.30	\$1,234,157.30	\$0.00	\$0.00
A	8140-43-10-06	Por la autorización de permiso de ruptura de pavimento.	\$0.00	\$0.00	\$488.56	\$488.56	\$0.00	\$0.00
A	8140-43-10-10	Expedición de certificados de número oficial	\$0.00	\$0.00	\$63,858.16	\$63,858.16	\$0.00	\$0.00
A	8140-43-10-12	Autorización para fusión, subdivisión o relotificación de te	\$0.00	\$0.00	\$31,234.60	\$31,234.60	\$0.00	\$0.00
A	8140-43-10-13	Por los servicios catastrales	\$0.00	\$0.00	\$147,343.06	\$147,343.06	\$0.00	\$0.00
A	8140-43-10-14	Por la autorización de permiso de ruptura de pavimento	\$0.00	\$0.00	\$3,398.19	\$3,398.19	\$0.00	\$0.00
A	8140-43-12	Licencias para la colocación de anuncios o publicidad	\$0.00	\$0.00	\$950,087.07	\$950,087.07	\$0.00	\$0.00
A	8140-43-12-02	Anuncios y carteles luminosos hasta 10 m2	\$0.00	\$0.00	\$768,288.00	\$768,288.00	\$0.00	\$0.00
A	8140-43-12-03	Anuncios y carteles no luminosos hasta 10 m2	\$0.00	\$0.00	\$181,799.07	\$181,799.07	\$0.00	\$0.00
A	8140-43-13	Expedición de anuencias para tramitar licencias para la vent	\$0.00	\$0.00	\$162,855.00	\$162,855.00	\$0.00	\$0.00

A	8140-43-13-02	Expendio	\$0.00	\$0.00	\$162,855.00	\$162,855.00	\$0.00	\$0.00
A	8140-43-14	Por la expedición de autorizaciones eventuales por día (Even	\$0.00	\$0.00	\$317,861.04	\$317,861.04	\$0.00	\$0.00
A	8140-43-14-01	Fiestas sociales o familiares	\$0.00	\$0.00	\$317,861.04	\$317,861.04	\$0.00	\$0.00
A	8140-43-18	Otros servicios	\$0.00	\$0.00	\$2,044,029.15	\$2,044,029.15	\$0.00	\$0.00
A	8140-43-18-01	Expedición de certificados	\$0.00	\$0.00	\$90,546.48	\$90,546.48	\$0.00	\$0.00
A	8140-43-18-02	Licencias y permisos especiales - anuencias (vendedores ambu	\$0.00	\$0.00	\$728,410.51	\$728,410.51	\$0.00	\$0.00
A	8140-43-18-04	Servicio público de transporte	\$0.00	\$0.00	\$1,225,072.16	\$1,225,072.16	\$0.00	\$0.00
A	8140-43-19	Por los servicios de ecología y protección al medio ambiente	\$0.00	\$0.00	\$2,746,363.49	\$2,746,363.49	\$0.00	\$0.00
A	8140-43-19-01	Por recepción, evaluación y resolución en materia de impacto	\$0.00	\$0.00	\$2,746,363.49	\$2,746,363.49	\$0.00	\$0.00
A	8140-45	Accesorios de Derechos	\$0.00	\$0.00	\$2,446.08	\$2,446.08	\$0.00	\$0.00
A	8140-45-02	Multas	\$0.00	\$0.00	\$2,446.08	\$2,446.08	\$0.00	\$0.00
A	8140-45-02-01	Multas por otros derechos	\$0.00	\$0.00	\$2,446.08	\$2,446.08	\$0.00	\$0.00
A	8140-51-01	Productos	\$0.00	\$0.00	\$60,709.67	\$60,709.67	\$0.00	\$0.00
A	8140-51-01-01	Enajenación onerosa de bienes muebles no sujetos a régimen d	\$0.00	\$0.00	\$30,535.75	\$30,535.75	\$0.00	\$0.00
A	8140-51-01-11	Enajenación de publicaciones y suscripciones	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00
A	8140-51-01-13	Mensura, remensura, deslinde o localización de lotes	\$0.00	\$0.00	\$29,673.92	\$29,673.92	\$0.00	\$0.00
A	8140-61-09	Otros Aprovechamientos	\$0.00	\$0.00	\$1,304,297.25	\$1,304,297.25	\$0.00	\$0.00
A	8140-61-09-1	Otros Aprovechamientos	\$0.00	\$0.00	\$1,304,297.25	\$1,304,297.25	\$0.00	\$0.00
A	8140-61-09-1-01	Multas	\$0.00	\$0.00	\$824,812.99	\$824,812.99	\$0.00	\$0.00
A	8140-61-09-1-05	Donativos	\$0.00	\$0.00	\$41,908.77	\$41,908.77	\$0.00	\$0.00
A	8140-61-09-1-10	Remanentes de ejercicios anteriores	\$0.00	\$0.00	\$814.27	\$814.27	\$0.00	\$0.00
A	8140-61-09-1-11	Zona federal marítima-terrestre	\$0.00	\$0.00	\$108,844.47	\$108,844.47	\$0.00	\$0.00
A	8140-61-09-1-14	Aprovechamientos diversos	\$0.00	\$0.00	\$327,916.75	\$327,916.75	\$0.00	\$0.00
A	8140-61-09-1-14-01	Venta de bases para licitacion de obras	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00
A	8140-61-09-1-14-03	Aportación según convenios con particulares	\$0.00	\$0.00	\$323,416.75	\$323,416.75	\$0.00	\$0.00
A	8140-62	Aprovechamientos Patrimoniales	\$0.00	\$0.00	\$288,760.38	\$288,760.38	\$0.00	\$0.00
A	8140-62-2	Aprovechamientos Patrimoniales	\$0.00	\$0.00	\$288,760.38	\$288,760.38	\$0.00	\$0.00
A	8140-62-2-02	Arrendamiento de bienes muebles e inmuebles no sujetos a régimen de domini	\$0.00	\$0.00	\$163,188.39	\$163,188.39	\$0.00	\$0.00
A	8140-62-2-04	Enajenación onerosa de bienes inmuebles no sujetos al dominio público	\$0.00	\$0.00	\$125,571.99	\$125,571.99	\$0.00	\$0.00
A	8140-79-01	Otros Ingresos, Intereses Ganados de Títulos, Valores y demás Instrumentos Fin	\$0.00	\$0.00	\$22,018.53	\$22,018.53	\$0.00	\$0.00
A	8140-79-01-2024	INTERESES Y RENDIMIENTOS FINANCIERO	\$0.00	\$0.00	\$22,018.53	\$22,018.53	\$0.00	\$0.00
A	8140-81	Participaciones	\$0.00	\$0.00	\$145,222,453.04	\$145,222,453.04	\$0.00	\$0.00
A	8140-81-01	Fondo general de participaciones	\$0.00	\$0.00	\$96,028,870.96	\$96,028,870.96	\$0.00	\$0.00
A	8140-81-02	Fondo de fomento municipal	\$0.00	\$0.00	\$18,279,384.35	\$18,279,384.35	\$0.00	\$0.00
A	8140-81-03	Participaciones estatales	\$0.00	\$0.00	\$2,707,047.93	\$2,707,047.93	\$0.00	\$0.00
A	8140-81-04	Impuesto federal sobre tenencia y uso de vehículos	\$0.00	\$0.00	\$193,970.12	\$193,970.12	\$0.00	\$0.00
A	8140-81-05	Fondo de impuesto especial (sobre Alcohol, Cerveza y Tabaco)	\$0.00	\$0.00	\$3,095,469.36	\$3,095,469.36	\$0.00	\$0.00
A	8140-81-06	Fondo de impuesto de autos nuevos	\$0.00	\$0.00	\$1,983,069.55	\$1,983,069.55	\$0.00	\$0.00
A	8140-81-08	Fondo de compensación para resarcimiento por disminución del	\$0.00	\$0.00	\$1,124,408.51	\$1,124,408.51	\$0.00	\$0.00
A	8140-81-09	Fondo de Fiscalización	\$0.00	\$0.00	\$16,437,463.88	\$16,437,463.88	\$0.00	\$0.00
A	8140-81-10	IEPS a las Gasolinas y Diesel	\$0.00	\$0.00	\$4,307,981.92	\$4,307,981.92	\$0.00	\$0.00
A	8140-81-12	PARTICIPACIÓN ISR ART. 3-B LCF	\$0.00	\$0.00	\$674,205.00	\$674,205.00	\$0.00	\$0.00
A	8140-81-13	ISR ENAJENACION DE BIENES INMUEBLES	\$0.00	\$0.00	\$390,581.46	\$390,581.46	\$0.00	\$0.00
A	8140-82	Aportaciones	\$0.00	\$0.00	\$70,464,179.96	\$70,464,179.96	\$0.00	\$0.00
A	8140-82-01	Fondo de aportaciones para el fortalecimiento municipal	\$0.00	\$0.00	\$46,673,845.96	\$46,673,845.96	\$0.00	\$0.00
A	8140-82-02	Fondo de aportaciones para la infraestructura social municip	\$0.00	\$0.00	\$23,787,634.00	\$23,787,634.00	\$0.00	\$0.00
A	8140-82-03	APORTACIONES EXTRAORDINARIAS DEL GOBIERNO FEDERAL Y ESTATAL	\$0.00	\$0.00	\$2,700.00	\$2,700.00	\$0.00	\$0.00
A	8140-83	Convenios	\$0.00	\$0.00	\$1,946,130.00	\$1,946,130.00	\$0.00	\$0.00
A	8140-83-35	CECOP	\$0.00	\$0.00	\$1,571,505.00	\$1,571,505.00	\$0.00	\$0.00
A	8140-83-36	RUPUVE	\$0.00	\$0.00	\$374,625.00	\$374,625.00	\$0.00	\$0.00
A	8150	LEY DE INGRESOS RECAUDADA	\$0.00	\$0.00	\$277,969,515.10	\$277,969,515.10	\$0.00	\$277,969,515.10
A	8150-03-03	Financiamiento Interno, Préstamos de la Deuda Pública Interna por Pagar a Lar	\$0.00	\$0.00	\$0.00	\$16,162,000.00	\$0.00	\$16,162,000.00
A	8150-03-03-91102	AMORTIZACION DE CAPITAL CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$16,162,000.00	\$0.00	\$16,162,000.00
A	8150-11	Impuestos sobre los ingresos	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00
A	8150-11-02	Impuesto sobre diversiones y espectáculos públicos	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00
A	8150-12	Impuestos sobre el patrimonio	\$0.00	\$0.00	\$0.00	\$23,011,045.70	\$0.00	\$23,011,045.70
A	8150-12-01	Impuesto predial	\$0.00	\$0.00	\$0.00	\$16,278,798.47	\$0.00	\$16,278,798.47
A	8150-12-01-01	Recaudación anual	\$0.00	\$0.00	\$0.00	\$10,147,349.53	\$0.00	\$10,147,349.53
A	8150-12-01-02	Rezago de impuesto predial	\$0.00	\$0.00	\$0.00	\$6,131,448.94	\$0.00	\$6,131,448.94
A	8150-12-02	Impuesto sobre traslación de dominio de bienes inmuebles	\$0.00	\$0.00	\$0.00	\$6,732,247.23	\$0.00	\$6,732,247.23
A	8150-17	Accesorios de Impuestos	\$0.00	\$0.00	\$0.00	\$991,576.83	\$0.00	\$991,576.83
A	8150-17-01	Recargos	\$0.00	\$0.00	\$0.00	-\$205,713.15	\$0.00	-\$205,713.15
A	8150-17-01-01	Por Impuesto Predial del Ejercicio	\$0.00	\$0.00	\$0.00	\$61,973.93	\$0.00	\$61,973.93
A	8150-17-01-02	Por Impuesto Predial de Ejercicios Anteriores	\$0.00	\$0.00	\$0.00	-\$271,343.92	\$0.00	-\$271,343.92
A	8150-17-01-03	Recargos por otros impuestos	\$0.00	\$0.00	\$0.00	\$3,656.84	\$0.00	\$3,656.84
A	8150-17-03	Gastos de ejecución	\$0.00	\$0.00	\$0.00	\$1,197,289.98	\$0.00	\$1,197,289.98
A	8150-17-03-01	Por Impuesto Predial del Ejercicio	\$0.00	\$0.00	\$0.00	\$579,768.29	\$0.00	\$579,768.29
A	8150-17-03-02	Por Impuesto Predial de Ejercicios Anteriores	\$0.00	\$0.00	\$0.00	\$617,521.69	\$0.00	\$617,521.69
A	8150-18	Otros Impuestos	\$0.00	\$0.00	\$0.00	-\$1,186.88	\$0.00	-\$1,186.88
A	8150-18-01	Impuestos adicionales	\$0.00	\$0.00	\$0.00	-\$1,186.88	\$0.00	-\$1,186.88
A	8150-18-01-01	Para obras y acciones de interés general 25%	\$0.00	\$0.00	\$0.00	-\$593.44	\$0.00	-\$593.44
A	8150-18-01-02	Para asistencia social 25%	\$0.00	\$0.00	\$0.00	-\$593.44	\$0.00	-\$593.44
A	8150-43	Derechos por prestación de servicios	\$0.00	\$0.00	\$0.00	\$18,492,684.54	\$0.00	\$18,492,684.54
A	8150-43-01	Alumbrado público	\$0.00	\$0.00	\$0.00	\$4,139,118.30	\$0.00	\$4,139,118.30
A	8150-43-03	Mercados y centrales de abasto	\$0.00	\$0.00	\$0.00	\$50,565.05	\$0.00	\$50,565.05
A	8150-43-03-02	Por el refrendo anual de la concesión	\$0.00	\$0.00	\$0.00	\$449.53	\$0.00	\$449.53
A	8150-43-03-03	Por la prórroga del plazo de la concesión otorgada	\$0.00	\$0.00	\$0.00	\$50,115.52	\$0.00	\$50,115.52
A	8150-43-04	Panteones	\$0.00	\$0.00	\$0.00	\$638,470.09	\$0.00	\$638,470.09
A	8150-43-04-01	Por la inhumación, exhumación o reinhumación de cadáveres	\$0.00	\$0.00	\$0.00	\$638,470.09	\$0.00	\$638,470.09
A	8150-43-05	Rastros	\$0.00	\$0.00	\$0.00	\$920,508.47	\$0.00	\$920,508.47
A	8150-43-05-01	Sacrificios por cabeza	\$0.00	\$0.00	\$0.00	\$920,508.47	\$0.00	\$920,508.47
A	8150-43-07	Seguridad Pública	\$0.00	\$0.00	\$0.00	\$520,949.70	\$0.00	\$520,949.70
A	8150-43-07-01	Por policía auxiliar	\$0.00	\$0.00	\$0.00	\$520,949.70	\$0.00	\$520,949.70
A	8150-43-08	Tránsito	\$0.00	\$0.00	\$0.00	\$3,579,719.58	\$0.00	\$3,579,719.58
A	8150-43-08-01	Examen para la obtención de licencia	\$0.00	\$0.00	\$0.00	\$501,926.63	\$0.00	\$501,926.63
A	8150-43-08-04	Autorización para estacionamiento exclusivo de vehículos	\$0.00	\$0.00	\$0.00	\$3,051,113.71	\$0.00	\$3,051,113.71
A	8150-43-08-09	Permisos para maniobras en la vía pública	\$0.00	\$0.00	\$0.00	\$26,679.24	\$0.00	\$26,679.24
A	8150-43-10	Desarrollo urbano	\$0.00	\$0.00	\$0.00	\$2,422,157.60	\$0.00	\$2,422,157.60
A	8150-43-10-01	Expedición de licencias de construcción, modificación o reco	\$0.00	\$0.00	\$0.00	\$941,677.73	\$0.00	\$941,677.73
A	8150-43-10-03	Expedición de constancias de zonificación	\$0.00	\$0.00	\$0.00	\$1,234,157.30	\$0.00	\$1,234,157.30
A	8150-43-10-06	Por la autorización de permiso de ruptura de pavimento.	\$0.00	\$0.00	\$0.00	\$488.56	\$0.00	\$488.56
A	8150-43-10-10	Expedición de certificados de número oficial	\$0.00	\$0.00	\$0.00	\$63,858.16	\$0.00	\$63,858.16
A	8150-43-10-12	Autorización para fusión, subdivisión o relotificación de te	\$0.00	\$0.00	\$0.00	\$31,234.60	\$0.00	\$31,234.60

A	8150-43-10-13	Por los servicios catastrales	\$0.00	\$0.00	\$0.00	\$147,343.06	\$0.00	\$147,343.06
A	8150-43-10-14	Por la autorización de permiso de ruptura de pavimento	\$0.00	\$0.00	\$0.00	\$3,398.19	\$0.00	\$3,398.19
A	8150-43-12	Licencias para la colocación de anuncios o publicidad	\$0.00	\$0.00	\$0.00	\$950,087.07	\$0.00	\$950,087.07
A	8150-43-12-02	Anuncios y carteles luminosos hasta 10 m2	\$0.00	\$0.00	\$0.00	\$768,288.00	\$0.00	\$768,288.00
A	8150-43-12-03	Anuncios y carteles no luminosos hasta 10 m2	\$0.00	\$0.00	\$0.00	\$181,799.07	\$0.00	\$181,799.07
A	8150-43-13	Expedición de anuencias para tramitar licencias para la vent	\$0.00	\$0.00	\$0.00	\$162,855.00	\$0.00	\$162,855.00
A	8150-43-13-02	Expendio	\$0.00	\$0.00	\$0.00	\$162,855.00	\$0.00	\$162,855.00
A	8150-43-14	Por la expedición de autorizaciones eventuales por día (Even	\$0.00	\$0.00	\$0.00	\$317,861.04	\$0.00	\$317,861.04
A	8150-43-14-01	Fiestas sociales o familiares	\$0.00	\$0.00	\$0.00	\$317,861.04	\$0.00	\$317,861.04
A	8150-43-18	Otros servicios	\$0.00	\$0.00	\$0.00	\$2,044,029.15	\$0.00	\$2,044,029.15
A	8150-43-18-01	Expedición de certificados	\$0.00	\$0.00	\$0.00	\$90,546.48	\$0.00	\$90,546.48
A	8150-43-18-02	Licencias y permisos especiales - anuencias (vendedores ambu	\$0.00	\$0.00	\$0.00	\$728,410.51	\$0.00	\$728,410.51
A	8150-43-18-04	Servicio público de transporte	\$0.00	\$0.00	\$0.00	\$1,225,072.16	\$0.00	\$1,225,072.16
A	8150-43-19	Por los servicios de ecología y protección al medio ambiente	\$0.00	\$0.00	\$0.00	\$2,746,363.49	\$0.00	\$2,746,363.49
A	8150-43-19-01	Por recepción, evaluación y resolución en materia de impacto	\$0.00	\$0.00	\$0.00	\$2,746,363.49	\$0.00	\$2,746,363.49
A	8150-45	Accesorios de Derechos	\$0.00	\$0.00	\$0.00	\$2,446.08	\$0.00	\$2,446.08
A	8150-45-02	Multas	\$0.00	\$0.00	\$0.00	\$2,446.08	\$0.00	\$2,446.08
A	8150-45-02-01	Multas por otros derechos	\$0.00	\$0.00	\$0.00	\$2,446.08	\$0.00	\$2,446.08
A	8150-51-01	Productos	\$0.00	\$0.00	\$0.00	\$60,709.67	\$0.00	\$60,709.67
A	8150-51-01-01	Enajenación onerosa de bienes muebles no sujetos a régimen d	\$0.00	\$0.00	\$0.00	\$30,535.75	\$0.00	\$30,535.75
A	8150-51-01-11	Enajenación de publicaciones y suscripciones	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
A	8150-51-01-13	Mensura, remensura, deslinde o localización de lotes	\$0.00	\$0.00	\$0.00	\$29,673.92	\$0.00	\$29,673.92
A	8150-61-09	Otros Aprovechamientos	\$0.00	\$0.00	\$0.00	\$1,304,297.25	\$0.00	\$1,304,297.25
A	8150-61-09-1	Otros Aprovechamientos	\$0.00	\$0.00	\$0.00	\$1,304,297.25	\$0.00	\$1,304,297.25
A	8150-61-09-1-01	Multas	\$0.00	\$0.00	\$0.00	\$824,812.99	\$0.00	\$824,812.99
A	8150-61-09-1-05	Donativos	\$0.00	\$0.00	\$0.00	\$41,908.77	\$0.00	\$41,908.77
A	8150-61-09-1-10	Remanentes de ejercicios anteriores	\$0.00	\$0.00	\$0.00	\$814.27	\$0.00	\$814.27
A	8150-61-09-1-11	Zona federal marítima-terrestre	\$0.00	\$0.00	\$0.00	\$108,844.47	\$0.00	\$108,844.47
A	8150-61-09-1-14	Aprovechamientos diversos	\$0.00	\$0.00	\$0.00	\$327,916.75	\$0.00	\$327,916.75
A	8150-61-09-1-14-01	Venta de bases para licitación de obras	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00
A	8150-61-09-1-14-03	Aportación según convenios con particulares	\$0.00	\$0.00	\$0.00	\$323,416.75	\$0.00	\$323,416.75
A	8150-62	Aprovechamientos Patrimoniales	\$0.00	\$0.00	\$0.00	\$288,760.38	\$0.00	\$288,760.38
A	8150-62-2	Aprovechamientos Patrimoniales	\$0.00	\$0.00	\$0.00	\$288,760.38	\$0.00	\$288,760.38
A	8150-62-2-02	Arrendamiento de bienes muebles e inmuebles no sujetos a régimen de domini	\$0.00	\$0.00	\$0.00	\$163,188.39	\$0.00	\$163,188.39
A	8150-62-2-04	Enajenación onerosa de bienes inmuebles no sujetos al dominio público	\$0.00	\$0.00	\$0.00	\$125,571.99	\$0.00	\$125,571.99
A	8150-79-01	Otros Ingresos, Intereses Ganados de Títulos, Valores y demás Instrumentos Fin	\$0.00	\$0.00	\$0.00	\$22,018.53	\$0.00	\$22,018.53
A	8150-79-01-2024	INTERESES Y RENDIMIENTOS FINANCIERO	\$0.00	\$0.00	\$0.00	\$22,018.53	\$0.00	\$22,018.53
A	8150-81	Participaciones	\$0.00	\$0.00	\$0.00	\$145,222,453.04	\$0.00	\$145,222,453.04
A	8150-81-01	Fondo general de participaciones	\$0.00	\$0.00	\$0.00	\$96,028,870.96	\$0.00	\$96,028,870.96
A	8150-81-02	Fondo de fomento municipal	\$0.00	\$0.00	\$0.00	\$18,279,384.35	\$0.00	\$18,279,384.35
A	8150-81-03	Participaciones estatales	\$0.00	\$0.00	\$0.00	\$2,707,047.93	\$0.00	\$2,707,047.93
A	8150-81-04	Impuesto federal sobre tenencia y uso de vehículos	\$0.00	\$0.00	\$0.00	\$193,970.12	\$0.00	\$193,970.12
A	8150-81-05	Fondo de impuesto especial (sobre Alcohol, Cerveza y Tabaco)	\$0.00	\$0.00	\$0.00	\$3,095,469.36	\$0.00	\$3,095,469.36
A	8150-81-06	Fondo de impuesto de autos nuevos	\$0.00	\$0.00	\$0.00	\$1,983,069.55	\$0.00	\$1,983,069.55
A	8150-81-08	Fondo de compensación para resarcimiento por disminución del	\$0.00	\$0.00	\$0.00	\$1,124,408.51	\$0.00	\$1,124,408.51
A	8150-81-09	Fondo de Fiscalización	\$0.00	\$0.00	\$0.00	\$16,437,463.88	\$0.00	\$16,437,463.88
A	8150-81-10	IEPS a las Gasolinas y Diesel	\$0.00	\$0.00	\$0.00	\$4,307,981.92	\$0.00	\$4,307,981.92
A	8150-81-12	PARTICIPACIÓN ISR ART. 3-B LCF	\$0.00	\$0.00	\$0.00	\$674,205.00	\$0.00	\$674,205.00
A	8150-81-13	ISR ENAJENACION DE BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$390,581.46	\$0.00	\$390,581.46
A	8150-82	Aportaciones	\$0.00	\$0.00	\$0.00	\$70,464,179.96	\$0.00	\$70,464,179.96
A	8150-82-01	Fondo de aportaciones para el fortalecimiento municipal	\$0.00	\$0.00	\$0.00	\$46,673,845.96	\$0.00	\$46,673,845.96
A	8150-82-02	Fondo de aportaciones para la infraestructura social municip	\$0.00	\$0.00	\$0.00	\$23,787,634.00	\$0.00	\$23,787,634.00
A	8150-82-03	APORTACIONES EXTRAORDINARIAS DEL GOBIERNO FEDERAL Y ESTATAL	\$0.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00
A	8150-83	Convenios	\$0.00	\$0.00	\$0.00	\$1,946,130.00	\$0.00	\$1,946,130.00
A	8150-83-35	CECOP	\$0.00	\$0.00	\$0.00	\$1,571,505.00	\$0.00	\$1,571,505.00
A	8150-83-36	RUPUVE	\$0.00	\$0.00	\$0.00	\$374,625.00	\$0.00	\$374,625.00
A	8200	PRESUPUESTO DE EGRESOS	\$0.00	\$0.00	\$1,523,555,247.20	\$1,523,555,247.20	\$0.00	\$0.00
A	8210	PRESUPUESTO DE EGRESOS APROBADO	\$0.00	\$0.00	\$0.00	\$261,520,117.02	\$0.00	\$261,520,117.02
A	8210-1401-AY01-101-11101-1	DIETAS G. Corriente	\$0.00	\$0.00	\$0.00	\$1,814,418.28	\$0.00	\$1,814,418.28
A	8210-1401-AY01-101-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$0.00	\$144,009.96	\$0.00	\$144,009.96
A	8210-1401-AY01-101-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$0.00	\$28,801.99	\$0.00	\$28,801.99
A	8210-1401-AY01-101-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$28,414.33	\$0.00	\$28,414.33
A	8210-1401-AY01-101-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$244,363.22	\$0.00	\$244,363.22
A	8210-1401-AY01-101-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$5,086.01	\$0.00	\$5,086.01
A	8210-1401-AY01-101-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$115,817.68	\$0.00	\$115,817.68
A	8210-1401-AY01-101-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$113,908.12	\$0.00	\$113,908.12
A	8210-1401-AY01-101-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$0.00	\$6,398.64	\$0.00	\$6,398.64
A	8210-1401-AY01-101-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$0.00	\$1,201.25	\$0.00	\$1,201.25
A	8210-1401-AY01-101-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corri	\$0.00	\$0.00	\$0.00	\$26,529.35	\$0.00	\$26,529.35
A	8210-1401-AY01-101-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$72,256.79	\$0.00	\$72,256.79
A	8210-1401-AY01-101-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$0.00	\$1,888.32	\$0.00	\$1,888.32
A	8210-1401-AY01-101-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$0.00	\$3,627.68	\$0.00	\$3,627.68
A	8210-1401-AY01-101-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$7,479.65	\$0.00	\$7,479.65
A	8210-1401-AY01-101-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$645.54	\$0.00	\$645.54
A	8210-1401-AY01-101-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$0.00	\$10,555.72	\$0.00	\$10,555.72
A	8210-1401-AY01-101-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$0.00	\$2,070.68	\$0.00	\$2,070.68
A	8210-1401-AY01-101-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$0.00	\$176,659.14	\$0.00	\$176,659.14
A	8210-1401-AY01-101-51101-2	MUEBLES DE OFICINA Y ESTANTERÍA G. Capital	\$0.00	\$0.00	\$0.00	\$8,987.06	\$0.00	\$8,987.06
A	8210-1401-OC01-601-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$0.00	\$1,055,344.63	\$0.00	\$1,055,344.63
A	8210-1401-OC01-601-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$0.00	\$63,902.24	\$0.00	\$63,902.24
A	8210-1401-OC01-601-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$15,216.63	\$0.00	\$15,216.63
A	8210-1401-OC01-601-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$232,727.76	\$0.00	\$232,727.76
A	8210-1401-OC01-601-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$4,767.39	\$0.00	\$4,767.39
A	8210-1401-OC01-601-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$920,135.17	\$0.00	\$920,135.17
A	8210-1401-OC01-601-13701-1	HONORARIOS ESPECIALES G. Corriente	\$0.00	\$0.00	\$0.00	\$44,636.58	\$0.00	\$44,636.58
A	8210-1401-OC01-601-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$181,667.05	\$0.00	\$181,667.05
A	8210-1401-OC01-601-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$0.00	\$16,607.25	\$0.00	\$16,607.25
A	8210-1401-OC01-601-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$0.00	\$3,429.50	\$0.00	\$3,429.50
A	8210-1401-OC01-601-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corri	\$0.00	\$0.00	\$0.00	\$10,848.78	\$0.00	\$10,848.78
A	8210-1401-OC01-601-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$24,271.40	\$0.00	\$24,271.40
A	8210-1401-OC01-601-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$0.00	\$13,434.67	\$0.00	\$13,434.67
A	8210-1401-OC01-601-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$0.00	\$9,052.53	\$0.00	\$9,052.53
A	8210-1401-OC01-601-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$0.00	\$13,668.64	\$0.00	\$13,668.64

A	8210-1401-OC01-601-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$2,170.77	\$0.00	\$2,170.77
A	8210-1401-OC01-601-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$0.00	\$35,387.37	\$0.00	\$35,387.37
A	8210-1401-OC01-601-34701-1	FLETES Y MANIOBRAS G. Corriente	\$0.00	\$0.00	\$0.00	\$7,141.36	\$0.00	\$7,141.36
A	8210-1401-OC01-601-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$26,388.01	\$0.00	\$26,388.01
A	8210-1401-OC01-601-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$0.00	\$12,735.16	\$0.00	\$12,735.16
A	8210-1401-OC01-601-37201-1	PASAJES TERRESTRES G. Corriente	\$0.00	\$0.00	\$0.00	\$1,283.60	\$0.00	\$1,283.60
A	8210-1401-OC01-601-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$0.00	\$4,188.76	\$0.00	\$4,188.76
A	8210-1401-OC01-601-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$0.00	\$1,944.97	\$0.00	\$1,944.97
A	8210-1401-OC01-601-51101-2	MUEBLES DE OFICINA Y ESTANTERIA G. Capital	\$0.00	\$0.00	\$0.00	\$32,676.31	\$0.00	\$32,676.31
A	8210-1401-OC01-601-51501-2	EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMACION G. Capital	\$0.00	\$0.00	\$0.00	\$185,732.97	\$0.00	\$185,732.97
A	8210-1401-OC02-601-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$0.00	\$1,773.87	\$0.00	\$1,773.87
A	8210-1401-OC02-601-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$0.00	\$3,128.45	\$0.00	\$3,128.45
A	8210-1401-PC01-902-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$0.00	\$876,445.75	\$0.00	\$876,445.75
A	8210-1401-PC01-902-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$0.00	\$72,112.21	\$0.00	\$72,112.21
A	8210-1401-PC01-902-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$14,351.70	\$0.00	\$14,351.70
A	8210-1401-PC01-902-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$123,424.65	\$0.00	\$123,424.65
A	8210-1401-PC01-902-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$1,301.65	\$0.00	\$1,301.65
A	8210-1401-PC01-902-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$437,289.52	\$0.00	\$437,289.52
A	8210-1401-PC01-902-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$158,538.34	\$0.00	\$158,538.34
A	8210-1401-PC01-902-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$0.00	\$134.38	\$0.00	\$134.38
A	8210-1401-PC01-902-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$0.00	\$493.88	\$0.00	\$493.88
A	8210-1401-PC01-902-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$0.00	\$554.32	\$0.00	\$554.32
A	8210-1401-PC01-902-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$24,832.23	\$0.00	\$24,832.23
A	8210-1401-PC01-902-26102-1	LUBRICANTES Y ADITIVOS G. Corriente	\$0.00	\$0.00	\$0.00	\$34.96	\$0.00	\$34.96
A	8210-1401-PC01-902-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$0.00	\$3,594.37	\$0.00	\$3,594.37
A	8210-1401-PC01-902-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$0.00	\$10,268.19	\$0.00	\$10,268.19
A	8210-1401-PC01-902-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$0.00	\$6,696.44	\$0.00	\$6,696.44
A	8210-1401-PC01-902-51501-2	EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMACION G. Capital	\$0.00	\$0.00	\$0.00	\$5,464.36	\$0.00	\$5,464.36
A	8210-1401-PC02-901-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$0.00	\$647,326.92	\$0.00	\$647,326.92
A	8210-1401-PC02-901-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$5,157.72	\$0.00	\$5,157.72
A	8210-1401-PC02-901-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$44,356.36	\$0.00	\$44,356.36
A	8210-1401-PC02-901-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$3,402.17	\$0.00	\$3,402.17
A	8210-1401-PC02-901-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$48,917.76	\$0.00	\$48,917.76
A	8210-1401-PC02-901-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$57,694.39	\$0.00	\$57,694.39
A	8210-1401-PC02-901-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$21,717.72	\$0.00	\$21,717.72
A	8210-1401-PC02-901-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$0.00	\$81.96	\$0.00	\$81.96
A	8210-1401-PM01-301-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$0.00	\$212,648.56	\$0.00	\$212,648.56
A	8210-1401-PM01-301-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$4,504.04	\$0.00	\$4,504.04
A	8210-1401-PM01-301-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$38,734.75	\$0.00	\$38,734.75
A	8210-1401-PM01-301-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8210-1401-PM01-301-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$116,146.41	\$0.00	\$116,146.41
A	8210-1401-PM01-301-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8210-1401-PM01-301-14106-1	OTRAS PRESTACIONES DE SEGURIDAD SOCIAL G. Corriente	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8210-1401-PM01-301-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$0.00	\$761,336.20	\$0.00	\$761,336.20
A	8210-1401-PM02-301-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$0.00	\$712,653.44	\$0.00	\$712,653.44
A	8210-1401-PM02-301-12201-1	SUELDOS BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8210-1401-PM02-301-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$0.00	\$18,569.88	\$0.00	\$18,569.88
A	8210-1401-PM02-301-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$18,569.88	\$0.00	\$18,569.88
A	8210-1401-PM02-301-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$159,700.94	\$0.00	\$159,700.94
A	8210-1401-PM02-301-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$9,590.86	\$0.00	\$9,590.86
A	8210-1401-PM02-301-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$642,947.59	\$0.00	\$642,947.59
A	8210-1401-PM02-301-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$344,692.51	\$0.00	\$344,692.51
A	8210-1401-PM02-301-14301-1	PAGAS DE DEFUNCIÓN, PENSIONES Y JUBILACIONES G. Corriente	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8210-1401-PM02-301-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$0.00	\$138,935.70	\$0.00	\$138,935.70
A	8210-1401-PM02-301-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$0.00	\$12,105.50	\$0.00	\$12,105.50
A	8210-1401-PM02-301-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$0.00	\$295,421.08	\$0.00	\$295,421.08
A	8210-1401-PM02-301-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$0.00	\$4,466.96	\$0.00	\$4,466.96
A	8210-1401-PM02-301-24601-1	MATERIAL ELECTRICO Y ELECTRONICO G. Corriente	\$0.00	\$0.00	\$0.00	\$629.19	\$0.00	\$629.19
A	8210-1401-PM02-301-25301-1	MEDICINAS Y PRODUCTOS FARMACEUTICOS G. Corriente	\$0.00	\$0.00	\$0.00	\$5,652.89	\$0.00	\$5,652.89
A	8210-1401-PM02-301-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$254,273.27	\$0.00	\$254,273.27
A	8210-1401-PM02-301-26102-1	LUBRICANTES Y ADITIVOS G. Corriente	\$0.00	\$0.00	\$0.00	\$539.90	\$0.00	\$539.90
A	8210-1401-PM02-301-27101-1	VESTUARIOS Y UNIFORMES G. Corriente	\$0.00	\$0.00	\$0.00	\$848.54	\$0.00	\$848.54
A	8210-1401-PM02-301-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$0.00	\$67,491.87	\$0.00	\$67,491.87
A	8210-1401-PM02-301-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$0.00	\$63,506.05	\$0.00	\$63,506.05
A	8210-1401-PM02-301-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$0.00	\$20,034.12	\$0.00	\$20,034.12
A	8210-1401-PM02-301-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$42,584.64	\$0.00	\$42,584.64
A	8210-1401-PM02-301-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$0.00	\$95,728.14	\$0.00	\$95,728.14
A	8210-1401-PM02-301-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corriente	\$0.00	\$0.00	\$0.00	\$1,201,218.47	\$0.00	\$1,201,218.47
A	8210-1401-PM02-301-33302-1	SERVICIOS DE CONSULTORIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$52,542.60	\$0.00	\$52,542.60
A	8210-1401-PM02-301-33603-1	IMPRESIONES Y PUBLICACIONES OFICIALES G. Corriente	\$0.00	\$0.00	\$0.00	\$17,107.66	\$0.00	\$17,107.66
A	8210-1401-PM02-301-34701-1	FLETES Y MANIOBRAS G. Corriente	\$0.00	\$0.00	\$0.00	\$3,432.08	\$0.00	\$3,432.08
A	8210-1401-PM02-301-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$49,600.52	\$0.00	\$49,600.52
A	8210-1401-PM02-301-35201-1	MANTENIMIENTO Y CONSERVACION DE MOBILIARIO Y EQUIPO G. Corriente	\$0.00	\$0.00	\$0.00	\$1,042.49	\$0.00	\$1,042.49
A	8210-1401-PM02-301-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$0.00	\$131,411.49	\$0.00	\$131,411.49
A	8210-1401-PM02-301-36101-1	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJES SOBRE PRO	\$0.00	\$0.00	\$0.00	\$18,183.00	\$0.00	\$18,183.00
A	8210-1401-PM02-301-36901-1	OTROS SERVICIOS DE INFORMACION G. Corriente	\$0.00	\$0.00	\$0.00	\$3,521.49	\$0.00	\$3,521.49
A	8210-1401-PM02-301-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$0.00	\$243,257.80	\$0.00	\$243,257.80
A	8210-1401-PM02-301-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$0.00	\$953,124.68	\$0.00	\$953,124.68
A	8210-1401-PM02-301-44101-1	AYUDAS SOCIALES A PERSONAS G. Corriente	\$0.00	\$0.00	\$0.00	\$860,635.05	\$0.00	\$860,635.05
A	8210-1401-PM02-301-51101-2	MUEBLES DE OFICINA Y ESTANTERIA G. Capital	\$0.00	\$0.00	\$0.00	\$8,819.85	\$0.00	\$8,819.85
A	8210-1401-PM02-301-51201-2	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA G. Capital	\$0.00	\$0.00	\$0.00	\$9,926.47	\$0.00	\$9,926.47
A	8210-1401-PM02-301-51501-2	EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMACION G. Capital	\$0.00	\$0.00	\$0.00	\$9,091.50	\$0.00	\$9,091.50
A	8210-1401-PM02-301-54101-2	AUTOMOVILES Y CAMIONES G. Capital	\$0.00	\$0.00	\$0.00	\$35,028.40	\$0.00	\$35,028.40
A	8210-1401-PM03-302-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$0.00	\$982,014.03	\$0.00	\$982,014.03
A	8210-1401-PM03-302-12201-1	SUELDOS BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8210-1401-PM03-302-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8210-1401-PM03-302-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$24,656.96	\$0.00	\$24,656.96
A	8210-1401-PM03-302-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$212,049.85	\$0.00	\$212,049.85
A	8210-1401-PM03-302-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$47,204.64	\$0.00	\$47,204.64
A	8210-1401-PM03-302-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$817,944.02	\$0.00	\$817,944.02
A	8210-1401-PM03-302-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$136,387.60	\$0.00	\$136,387.60
A	8210-1401-PM03-302-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$0.00	\$6,577.94	\$0.00	\$6,577.94
A	8210-1401-PM03-302-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$2,717.00	\$0.00	\$2,717.00

A	8210-1401-PM03-302-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$0.00	\$14,311.02	\$0.00	\$14,311.02
A	8210-1401-PM03-302-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$0.00	\$4,492.30	\$0.00	\$4,492.30
A	8210-1401-PM03-302-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$0.00	\$3,879.04	\$0.00	\$3,879.04
A	8210-1401-PM04-303-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$0.00	\$738,741.09	\$0.00	\$738,741.09
A	8210-1401-PM04-303-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$14,673.32	\$0.00	\$14,673.32
A	8210-1401-PM04-303-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$126,190.52	\$0.00	\$126,190.52
A	8210-1401-PM04-303-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$650.83	\$0.00	\$650.83
A	8210-1401-PM04-303-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$332,410.98	\$0.00	\$332,410.98
A	8210-1401-PM04-303-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$46,346.44	\$0.00	\$46,346.44
A	8210-1401-PM04-303-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$0.00	\$848.54	\$0.00	\$848.54
A	8210-1401-PM04-303-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$0.00	\$12,866.58	\$0.00	\$12,866.58
A	8210-1401-PM04-303-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$0.00	\$315.50	\$0.00	\$315.50
A	8210-1401-PM04-303-24601-1	MATERIAL ELECTRICO Y ELECTRONICO G. Corriente	\$0.00	\$0.00	\$0.00	\$848.54	\$0.00	\$848.54
A	8210-1401-PM04-303-25301-1	MEDICINAS Y PRODUCTOS FARMACEUTICOS G. Corriente	\$0.00	\$0.00	\$0.00	\$276.22	\$0.00	\$276.22
A	8210-1401-PM04-303-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$21,355.82	\$0.00	\$21,355.82
A	8210-1401-PM04-303-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$0.00	\$7,916.23	\$0.00	\$7,916.23
A	8210-1401-PM04-303-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$0.00	\$14,311.02	\$0.00	\$14,311.02
A	8210-1401-PM04-303-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$0.00	\$5,895.76	\$0.00	\$5,895.76
A	8210-1401-PM04-303-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$0.00	\$7,084.40	\$0.00	\$7,084.40
A	8210-1401-PM04-303-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$0.00	\$2,998.00	\$0.00	\$2,998.00
A	8210-1401-PM04-303-36101-1	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJES SOBRE PRO	\$0.00	\$0.00	\$0.00	\$2,714,604.66	\$0.00	\$2,714,604.66
A	8210-1401-PM04-303-36901-1	OTROS SERVICIOS DE INFORMACION G. Corriente	\$0.00	\$0.00	\$0.00	\$54,549.00	\$0.00	\$54,549.00
A	8210-1401-PM04-303-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$0.00	\$332.32	\$0.00	\$332.32
A	8210-1401-PM04-303-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$0.00	\$3,712.49	\$0.00	\$3,712.49
A	8210-1401-PM04-303-51501-2	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN G. Capital	\$0.00	\$0.00	\$0.00	\$3,968.50	\$0.00	\$3,968.50
A	8210-1401-PM05-304-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$0.00	\$580,782.91	\$0.00	\$580,782.91
A	8210-1401-PM05-304-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$0.00	\$17,148.22	\$0.00	\$17,148.22
A	8210-1401-PM05-304-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$9,637.41	\$0.00	\$9,637.41
A	8210-1401-PM05-304-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$82,881.76	\$0.00	\$82,881.76
A	8210-1401-PM05-304-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$62,629.49	\$0.00	\$62,629.49
A	8210-1401-PM05-304-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$122,748.35	\$0.00	\$122,748.35
A	8210-1401-PM05-304-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$100,330.32	\$0.00	\$100,330.32
A	8210-1401-PM05-304-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$0.00	\$3,944.24	\$0.00	\$3,944.24
A	8210-1401-PM05-304-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$0.00	\$2,667.86	\$0.00	\$2,667.86
A	8210-1401-PM05-304-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$13,687.63	\$0.00	\$13,687.63
A	8210-1401-PM05-304-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$1,251.91	\$0.00	\$1,251.91
A	8210-1401-PM05-304-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$0.00	\$19,019.95	\$0.00	\$19,019.95
A	8210-1401-PM06-305-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$0.00	\$351,425.12	\$0.00	\$351,425.12
A	8210-1401-PM06-305-12201-1	SUELDOS BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$0.00	\$97,510.91	\$0.00	\$97,510.91
A	8210-1401-PM06-305-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$8,307.39	\$0.00	\$8,307.39
A	8210-1401-PM06-305-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$71,443.53	\$0.00	\$71,443.53
A	8210-1401-PM06-305-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$1,952.46	\$0.00	\$1,952.46
A	8210-1401-PM06-305-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$255,014.13	\$0.00	\$255,014.13
A	8210-1401-PM06-305-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$158,234.27	\$0.00	\$158,234.27
A	8210-1401-PM06-305-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$0.00	\$3,251.47	\$0.00	\$3,251.47
A	8210-1401-PM06-305-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$0.00	\$2,222.29	\$0.00	\$2,222.29
A	8210-1401-PM06-305-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$5,552.81	\$0.00	\$5,552.81
A	8210-1401-PM06-305-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$0.00	\$6,290.89	\$0.00	\$6,290.89
A	8210-1401-PM06-305-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$3,472.38	\$0.00	\$3,472.38
A	8210-1401-PM06-305-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$7,166.46	\$0.00	\$7,166.46
A	8210-1401-PM06-305-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$0.00	\$1,835.02	\$0.00	\$1,835.02
A	8210-1401-PM06-305-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$0.00	\$4,517.38	\$0.00	\$4,517.38
A	8210-1401-PM07-306-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$0.00	\$280,871.15	\$0.00	\$280,871.15
A	8210-1401-PM07-306-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$4,802.21	\$0.00	\$4,802.21
A	8210-1401-PM07-306-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$41,299.01	\$0.00	\$41,299.01
A	8210-1401-PM07-306-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$6,641.33	\$0.00	\$6,641.33
A	8210-1401-PM07-306-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$194,046.96	\$0.00	\$194,046.96
A	8210-1401-PM07-306-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$0.00	\$1,176.01	\$0.00	\$1,176.01
A	8210-1401-PM07-306-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$0.00	\$167.20	\$0.00	\$167.20
A	8210-1401-PM07-306-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$0.00	\$268.53	\$0.00	\$268.53
A	8210-1401-PM07-306-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$19,858.55	\$0.00	\$19,858.55
A	8210-1401-PM07-306-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$0.00	\$234.93	\$0.00	\$234.93
A	8210-1401-PM07-306-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$0.00	\$1,986.81	\$0.00	\$1,986.81
A	8210-1401-PM07-306-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$0.00	\$119,063.84	\$0.00	\$119,063.84
A	8210-1401-PM08-307-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$0.00	\$571,752.30	\$0.00	\$571,752.30
A	8210-1401-PM08-307-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$0.00	\$18,256.50	\$0.00	\$18,256.50
A	8210-1401-PM08-307-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$12,928.94	\$0.00	\$12,928.94
A	8210-1401-PM08-307-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$111,188.92	\$0.00	\$111,188.92
A	8210-1401-PM08-307-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$650.83	\$0.00	\$650.83
A	8210-1401-PM08-307-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$372,060.63	\$0.00	\$372,060.63
A	8210-1401-PM08-307-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$0.00	\$2,151.05	\$0.00	\$2,151.05
A	8210-1401-PM08-307-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$0.00	\$2,603.66	\$0.00	\$2,603.66
A	8210-1401-PM08-307-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$0.00	\$334.40	\$0.00	\$334.40
A	8210-1401-PM08-307-25301-1	MEDICINAS Y PRODUCTOS FARMACEUTICOS G. Corriente	\$0.00	\$0.00	\$0.00	\$12,540.00	\$0.00	\$12,540.00
A	8210-1401-PM08-307-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$20,359.12	\$0.00	\$20,359.12
A	8210-1401-PM08-307-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$0.00	\$5,645.87	\$0.00	\$5,645.87
A	8210-1401-PM08-307-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$0.00	\$4,771.56	\$0.00	\$4,771.56
A	8210-1401-PM08-307-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$0.00	\$38,479.42	\$0.00	\$38,479.42
A	8210-1401-PM09-308-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$0.00	\$259,291.50	\$0.00	\$259,291.50
A	8210-1401-PM09-308-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$6,690.35	\$0.00	\$6,690.35
A	8210-1401-PM09-308-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$57,537.00	\$0.00	\$57,537.00
A	8210-1401-PM09-308-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$3,041.56	\$0.00	\$3,041.56
A	8210-1401-PM09-308-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$229,103.94	\$0.00	\$229,103.94
A	8210-1401-PM09-308-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$51,663.60	\$0.00	\$51,663.60
A	8210-1401-PM09-308-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$0.00	\$2,268.84	\$0.00	\$2,268.84
A	8210-1401-PM09-308-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$4,845.47	\$0.00	\$4,845.47
A	8210-1401-PM09-308-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$0.00	\$1,148.70	\$0.00	\$1,148.70
A	8210-1401-PM09-308-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$0.00	\$3,794.55	\$0.00	\$3,794.55
A	8210-1401-PM09-308-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$2,169.15	\$0.00	\$2,169.15
A	8210-1401-PM09-308-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$0.00	\$2,118.74	\$0.00	\$2,118.74
A	8210-1401-PM09-308-44101-1	AYUDAS SOCIALES A PERSONAS G. Corriente	\$0.00	\$0.00	\$0.00	\$68,690.96	\$0.00	\$68,690.96
A	8210-1401-PM09-308-44201-1	BECAS EDUCATIVAS G. Corriente	\$0.00	\$0.00	\$0.00	\$1,080,000.00	\$0.00	\$1,080,000.00
A	8210-1401-PM09-308-51501-2	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN G. Capital	\$0.00	\$0.00	\$0.00	\$2,354.77	\$0.00	\$2,354.77

A	8210-1401-PM09-308-56501-2	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACION G. Capital	\$0.00	\$0.00	\$0.00	\$782.06	\$0.00	\$782.06
A	8210-1401-PM10-309-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$0.00	\$409,966.02	\$0.00	\$409,966.02
A	8210-1401-PM10-309-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$0.00	\$37,874.08	\$0.00	\$37,874.08
A	8210-1401-PM10-309-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$7,700.97	\$0.00	\$7,700.97
A	8210-1401-PM10-309-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$66,228.33	\$0.00	\$66,228.33
A	8210-1401-PM10-309-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$152,204.66	\$0.00	\$152,204.66
A	8210-1401-PM10-309-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$179,894.62	\$0.00	\$179,894.62
A	8210-1401-PM10-309-14106-1	OTRAS PRESTACIONES DE SEGURIDAD SOCIAL G. Corriente	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8210-1401-PM11-310-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$0.00	\$539,948.15	\$0.00	\$539,948.15
A	8210-1401-PM11-310-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$0.00	\$24,333.09	\$0.00	\$24,333.09
A	8210-1401-PM11-310-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$7,396.55	\$0.00	\$7,396.55
A	8210-1401-PM11-310-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$63,610.33	\$0.00	\$63,610.33
A	8210-1401-PM11-310-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$172,783.41	\$0.00	\$172,783.41
A	8210-1401-PM11-310-14106-1	OTRAS PRESTACIONES DE SEGURIDAD SOCIAL G. Corriente	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8210-1401-SA01-401-12201-1	SUELDOS BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$0.00	\$2,611,685.00	\$0.00	\$2,611,685.00
A	8210-1401-SA01-401-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$1,500,000.02	\$0.00	\$1,500,000.02
A	8210-1401-SA01-401-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$508,322.29	\$0.00	\$508,322.29
A	8210-1401-SA01-401-41501-1	TRANSFERENCIAS PARA SERVICIOS PERSONALES G. Corriente	\$0.00	\$0.00	\$0.00	\$7,275,151.00	\$0.00	\$7,275,151.00
A	8210-1401-SA01-401-41502-1	TRANSFERENCIAS PARA GASTOS DE OPERACIÓN G. Corriente	\$0.00	\$0.00	\$0.00	\$6,518,563.59	\$0.00	\$6,518,563.59
A	8210-1401-SA01-401-44302-1	ACCIONES SOCIALES BÁSICAS (DESAYUNOS ESCOLARES) G. Corriente	\$0.00	\$0.00	\$0.00	\$1,843,629.39	\$0.00	\$1,843,629.39
A	8210-1401-SA01-401-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$21,079,062.45	\$0.00	\$21,079,062.45
A	8210-1401-SA02-401-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$0.00	\$3,494,008.40	\$0.00	\$3,494,008.40
A	8210-1401-SA02-401-12201-1	SUELDOS BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$0.00	\$54,519.70	\$0.00	\$54,519.70
A	8210-1401-SA02-401-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$0.00	\$71,731.82	\$0.00	\$71,731.82
A	8210-1401-SA02-401-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$59,182.40	\$0.00	\$59,182.40
A	8210-1401-SA02-401-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$508,968.66	\$0.00	\$508,968.66
A	8210-1401-SA02-401-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$59,403.28	\$0.00	\$59,403.28
A	8210-1401-SA02-401-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$826,307.00	\$0.00	\$826,307.00
A	8210-1401-SA02-401-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$853,095.34	\$0.00	\$853,095.34
A	8210-1401-SA02-401-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$0.00	\$16,639.75	\$0.00	\$16,639.75
A	8210-1401-SA02-401-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$0.00	\$2,324.06	\$0.00	\$2,324.06
A	8210-1401-SA02-401-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$0.00	\$401.21	\$0.00	\$401.21
A	8210-1401-SA02-401-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$0.00	\$60,816.25	\$0.00	\$60,816.25
A	8210-1401-SA02-401-25301-1	MEDICINAS Y PRODUCTOS FARMACEUTICOS G. Corriente	\$0.00	\$0.00	\$0.00	\$2,774.21	\$0.00	\$2,774.21
A	8210-1401-SA02-401-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$72,649.97	\$0.00	\$72,649.97
A	8210-1401-SA02-401-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$0.00	\$12,255.86	\$0.00	\$12,255.86
A	8210-1401-SA02-401-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$0.00	\$51,220.11	\$0.00	\$51,220.11
A	8210-1401-SA02-401-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$0.00	\$13,424.90	\$0.00	\$13,424.90
A	8210-1401-SA02-401-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$586.85	\$0.00	\$586.85
A	8210-1401-SA02-401-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$0.00	\$24,213.29	\$0.00	\$24,213.29
A	8210-1401-SA02-401-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corriente	\$0.00	\$0.00	\$0.00	\$9,070.60	\$0.00	\$9,070.60
A	8210-1401-SA02-401-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$4,159.07	\$0.00	\$4,159.07
A	8210-1401-SA02-401-35201-1	MANTENIMIENTO Y CONSERVACION DE MOBILIARIO Y EQUIPO G. Corriente	\$0.00	\$0.00	\$0.00	\$3,627.30	\$0.00	\$3,627.30
A	8210-1401-SA02-401-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$0.00	\$34,482.57	\$0.00	\$34,482.57
A	8210-1401-SA02-401-35701-1	MANTENIMIENTO Y CONSERVACION DE MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$0.00	\$15,070.06	\$0.00	\$15,070.06
A	8210-1401-SA02-401-37201-1	PASAJES TERRESTRES G. Corriente	\$0.00	\$0.00	\$0.00	\$581.45	\$0.00	\$581.45
A	8210-1401-SA02-401-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$0.00	\$7,954.29	\$0.00	\$7,954.29
A	8210-1401-SA02-401-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$0.00	\$54,441.39	\$0.00	\$54,441.39
A	8210-1401-SA02-401-51101-2	MUEBLES DE OFICINA Y ESTANTERIA G. Capital	\$0.00	\$0.00	\$0.00	\$466.61	\$0.00	\$466.61
A	8210-1401-SA02-401-51501-2	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN G. Capital	\$0.00	\$0.00	\$0.00	\$13,847.97	\$0.00	\$13,847.97
A	8210-1401-SA02-401-56401-2	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDI	\$0.00	\$0.00	\$0.00	\$108,867.82	\$0.00	\$108,867.82
A	8210-1401-SA03-402-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$0.00	\$2,347,362.76	\$0.00	\$2,347,362.76
A	8210-1401-SA03-402-12201-1	SUELDOS BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$0.00	\$43,933.27	\$0.00	\$43,933.27
A	8210-1401-SA03-402-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$0.00	\$96,119.40	\$0.00	\$96,119.40
A	8210-1401-SA03-402-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$39,276.68	\$0.00	\$39,276.68
A	8210-1401-SA03-402-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$337,779.49	\$0.00	\$337,779.49
A	8210-1401-SA03-402-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$51,211.67	\$0.00	\$51,211.67
A	8210-1401-SA03-402-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$519,835.20	\$0.00	\$519,835.20
A	8210-1401-SA03-402-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$240,829.74	\$0.00	\$240,829.74
A	8210-1401-SA03-402-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$0.00	\$11,522.63	\$0.00	\$11,522.63
A	8210-1401-SA03-402-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$0.00	\$138.73	\$0.00	\$138.73
A	8210-1401-SA03-402-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$0.00	\$1,639.82	\$0.00	\$1,639.82
A	8210-1401-SA03-402-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$46,588.11	\$0.00	\$46,588.11
A	8210-1401-SA03-402-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$0.00	\$15,200.40	\$0.00	\$15,200.40
A	8210-1401-SA03-402-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$0.00	\$121,298.79	\$0.00	\$121,298.79
A	8210-1401-SA03-402-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$0.00	\$8,602.46	\$0.00	\$8,602.46
A	8210-1401-SA03-402-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$4,211.21	\$0.00	\$4,211.21
A	8210-1401-SA03-402-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$4,771.49	\$0.00	\$4,771.49
A	8210-1401-SA03-402-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$0.00	\$17,393.49	\$0.00	\$17,393.49
A	8210-1401-SA03-402-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$0.00	\$18,020.24	\$0.00	\$18,020.24
A	8210-1401-SA03-402-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$0.00	\$157,128.98	\$0.00	\$157,128.98
A	8210-1401-SA03-402-56401-2	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDI	\$0.00	\$0.00	\$0.00	\$9,405.00	\$0.00	\$9,405.00
A	8210-1401-SA04-402-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$0.00	\$498,793.18	\$0.00	\$498,793.18
A	8210-1401-SA04-402-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$0.00	\$18,418.63	\$0.00	\$18,418.63
A	8210-1401-SA04-402-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$7,036.50	\$0.00	\$7,036.50
A	8210-1401-SA04-402-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$60,513.86	\$0.00	\$60,513.86
A	8210-1401-SA04-402-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$563.01	\$0.00	\$563.01
A	8210-1401-SA04-402-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$14,871.00	\$0.00	\$14,871.00
A	8210-1401-SA04-402-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$193,023.21	\$0.00	\$193,023.21
A	8210-1401-SA04-402-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$0.00	\$459.81	\$0.00	\$459.81
A	8210-1401-SA04-402-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$0.00	\$39,989.37	\$0.00	\$39,989.37
A	8210-1401-SA04-402-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$189.41	\$0.00	\$189.41
A	8210-1401-SA04-402-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$8,603.16	\$0.00	\$8,603.16
A	8210-1401-SA05-403-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$0.00	\$1,958,569.49	\$0.00	\$1,958,569.49
A	8210-1401-SA05-403-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$0.00	\$102,692.24	\$0.00	\$102,692.24
A	8210-1401-SA05-403-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$31,798.80	\$0.00	\$31,798.80
A	8210-1401-SA05-403-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$273,469.66	\$0.00	\$273,469.66
A	8210-1401-SA05-403-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$62,463.34	\$0.00	\$62,463.34
A	8210-1401-SA05-403-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$362,742.77	\$0.00	\$362,742.77
A	8210-1401-SA05-403-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$281,930.25	\$0.00	\$281,930.25
A	8210-1401-SA05-403-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$0.00	\$906.46	\$0.00	\$906.46
A	8210-1401-SA05-403-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$0.00	\$1,959.52	\$0.00	\$1,959.52
A	8210-1401-SA05-403-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$22,718.26	\$0.00	\$22,718.26

A	8210-1401-SA05-403-27101-1	VESTUARIOS Y UNIFORMES G. Corriente	\$0.00	\$0.00	\$0.00	\$52,195.34	\$0.00	\$52,195.34
A	8210-1401-SA05-403-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$0.00	\$5,229.83	\$0.00	\$5,229.83
A	8210-1401-SA05-403-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$0.00	\$5,068.63	\$0.00	\$5,068.63
A	8210-1401-SA05-403-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$7,950.23	\$0.00	\$7,950.23
A	8210-1401-SA05-403-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$0.00	\$350.28	\$0.00	\$350.28
A	8210-1401-SA05-403-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$0.00	\$18,609.95	\$0.00	\$18,609.95
A	8210-1401-SA05-403-44204-1	FOMENTO DEPORTIVO G. Corriente	\$0.00	\$0.00	\$0.00	\$529,935.00	\$0.00	\$529,935.00
A	8210-1401-SA05-403-56701-2	HERRAMIENTAS G. Capital	\$0.00	\$0.00	\$0.00	\$719.02	\$0.00	\$719.02
A	8210-1401-SA06-401-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$0.00	\$166,688.23	\$0.00	\$166,688.23
A	8210-1401-SA06-401-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$0.00	\$24,921.27	\$0.00	\$24,921.27
A	8210-1401-SA06-401-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$3,413.87	\$0.00	\$3,413.87
A	8210-1401-SA06-401-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$29,359.30	\$0.00	\$29,359.30
A	8210-1401-SA06-401-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$82,524.43	\$0.00	\$82,524.43
A	8210-1401-SA06-401-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8210-1401-SA06-401-14106-1	OTRAS PRESTACIONES DE SEGURIDAD SOCIAL G. Corriente	\$0.00	\$0.00	\$0.00	\$38,338.29	\$0.00	\$38,338.29
A	8210-1401-SI01-201-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$0.00	\$1,409,732.55	\$0.00	\$1,409,732.55
A	8210-1401-SI01-201-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$0.00	\$50,831.15	\$0.00	\$50,831.15
A	8210-1401-SI01-201-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$27,391.33	\$0.00	\$27,391.33
A	8210-1401-SI01-201-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$235,565.45	\$0.00	\$235,565.45
A	8210-1401-SI01-201-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$94,369.01	\$0.00	\$94,369.01
A	8210-1401-SI01-201-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$589,834.65	\$0.00	\$589,834.65
A	8210-1401-SI01-201-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$140,547.37	\$0.00	\$140,547.37
A	8210-1401-SI01-201-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$0.00	\$3,594.37	\$0.00	\$3,594.37
A	8210-1401-SI02-201-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$0.00	\$595,435.88	\$0.00	\$595,435.88
A	8210-1401-SI02-201-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$0.00	\$47,574.67	\$0.00	\$47,574.67
A	8210-1401-SI02-201-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$10,422.37	\$0.00	\$10,422.37
A	8210-1401-SI02-201-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$89,632.34	\$0.00	\$89,632.34
A	8210-1401-SI02-201-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$165,396.80	\$0.00	\$165,396.80
A	8210-1401-SI02-201-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$225,400.11	\$0.00	\$225,400.11
A	8210-1401-SI02-201-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$0.00	\$32,782.09	\$0.00	\$32,782.09
A	8210-1401-SI02-201-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$0.00	\$3,385.80	\$0.00	\$3,385.80
A	8210-1401-SI02-201-21501-1	MATERIAL PARA INFORMACION G. Corriente	\$0.00	\$0.00	\$0.00	\$1,962.52	\$0.00	\$1,962.52
A	8210-1401-SI02-201-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$0.00	\$1,279.08	\$0.00	\$1,279.08
A	8210-1401-SI02-201-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$0.00	\$16,671.08	\$0.00	\$16,671.08
A	8210-1401-SI02-201-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$0.00	\$56,564.17	\$0.00	\$56,564.17
A	8210-1401-SI02-201-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$61,712.42	\$0.00	\$61,712.42
A	8210-1401-SI02-201-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$0.00	\$56,272.68	\$0.00	\$56,272.68
A	8210-1401-SI02-201-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$0.00	\$3,194.98	\$0.00	\$3,194.98
A	8210-1401-SI02-201-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$0.00	\$18,926.62	\$0.00	\$18,926.62
A	8210-1401-SI02-201-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$2,285.42	\$0.00	\$2,285.42
A	8210-1401-SI02-201-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$0.00	\$31,903.84	\$0.00	\$31,903.84
A	8210-1401-SI02-201-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corriente	\$0.00	\$0.00	\$0.00	\$325,969.58	\$0.00	\$325,969.58
A	8210-1401-SI02-201-33603-1	IMPRESIONES Y PUBLICACIONES OFICIALES G. Corriente	\$0.00	\$0.00	\$0.00	\$5,377.71	\$0.00	\$5,377.71
A	8210-1401-SI02-201-34701-1	FLETES Y MANIOBRAS G. Corriente	\$0.00	\$0.00	\$0.00	\$882.01	\$0.00	\$882.01
A	8210-1401-SI02-201-35201-1	MANTENIMIENTO Y CONSERVACION DE MOBILIARIO Y EQUIPO G. Corriente	\$0.00	\$0.00	\$0.00	\$162.51	\$0.00	\$162.51
A	8210-1401-SI02-201-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$0.00	\$22,432.10	\$0.00	\$22,432.10
A	8210-1401-SI02-201-37201-1	PASAJES TERRESTRES G. Corriente	\$0.00	\$0.00	\$0.00	\$1,087.34	\$0.00	\$1,087.34
A	8210-1401-SI02-201-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$0.00	\$17,193.41	\$0.00	\$17,193.41
A	8210-1401-SI02-201-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$0.00	\$28,232.46	\$0.00	\$28,232.46
A	8210-1401-SI02-201-51101-2	MUEBLES DE OFICINA Y ESTANTERÍA G. Capital	\$0.00	\$0.00	\$0.00	\$10,285.26	\$0.00	\$10,285.26
A	8210-1401-SI02-201-51501-2	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN G. Capital	\$0.00	\$0.00	\$0.00	\$12,175.31	\$0.00	\$12,175.31
A	8210-1401-SO01-704-61603-2	CONSTRUCCION G. Capital	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00
A	8210-1401-SO03-706-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$0.00	\$585,847.66	\$0.00	\$585,847.66
A	8210-1401-SO03-706-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$0.00	\$42,294.84	\$0.00	\$42,294.84
A	8210-1401-SO03-706-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$10,573.32	\$0.00	\$10,573.32
A	8210-1401-SO03-706-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$90,930.57	\$0.00	\$90,930.57
A	8210-1401-SO03-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$14,755.88	\$0.00	\$14,755.88
A	8210-1401-SO03-706-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$186,004.88	\$0.00	\$186,004.88
A	8210-1401-SO03-706-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$35,229.99	\$0.00	\$35,229.99
A	8210-1401-SO03-706-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$0.00	\$811.95	\$0.00	\$811.95
A	8210-1401-SO03-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$145.43	\$0.00	\$145.43
A	8210-1401-SO03-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$0.00	\$134.43	\$0.00	\$134.43
A	8210-1401-SO04-706-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$0.00	\$1,448,890.35	\$0.00	\$1,448,890.35
A	8210-1401-SO04-706-12201-1	SUELDOS BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$0.00	\$37,730.38	\$0.00	\$37,730.38
A	8210-1401-SO04-706-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$0.00	\$30,954.37	\$0.00	\$30,954.37
A	8210-1401-SO04-706-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$19,847.81	\$0.00	\$19,847.81
A	8210-1401-SO04-706-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$170,691.19	\$0.00	\$170,691.19
A	8210-1401-SO04-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$7,750.54	\$0.00	\$7,750.54
A	8210-1401-SO04-706-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$92,560.03	\$0.00	\$92,560.03
A	8210-1401-SO04-706-15201-1	INDEMNIZACIONES AL PERSONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$145,805.55	\$0.00	\$145,805.55
A	8210-1401-SO04-706-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$0.00	\$825.38	\$0.00	\$825.38
A	8210-1401-SO04-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$3,201.86	\$0.00	\$3,201.86
A	8210-1401-SO04-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$0.00	\$28,376.92	\$0.00	\$28,376.92
A	8210-1401-SO04-706-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$0.00	\$82,438.16	\$0.00	\$82,438.16
A	8210-1401-SO04-706-31201-1	GAS G. Corriente	\$0.00	\$0.00	\$0.00	\$111,562.36	\$0.00	\$111,562.36
A	8210-1401-SO04-706-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$32,035.13	\$0.00	\$32,035.13
A	8210-1401-SO04-706-35701-1	MANTENIMIENTO Y CONSERVACION DE MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$0.00	\$668.80	\$0.00	\$668.80
A	8210-1401-SO05-701-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$0.00	\$2,023,485.73	\$0.00	\$2,023,485.73
A	8210-1401-SO05-701-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$0.00	\$125,267.43	\$0.00	\$125,267.43
A	8210-1401-SO05-701-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$33,300.12	\$0.00	\$33,300.12
A	8210-1401-SO05-701-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$286,381.05	\$0.00	\$286,381.05
A	8210-1401-SO05-701-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$116,022.40	\$0.00	\$116,022.40
A	8210-1401-SO05-701-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$407,423.22	\$0.00	\$407,423.22
A	8210-1401-SO05-701-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$496,224.85	\$0.00	\$496,224.85
A	8210-1401-SO06-702-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$0.00	\$2,699,524.16	\$0.00	\$2,699,524.16
A	8210-1401-SO06-702-12201-1	SUELDOS BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$0.00	\$3,482.52	\$0.00	\$3,482.52
A	8210-1401-SO06-702-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$0.00	\$224,823.10	\$0.00	\$224,823.10
A	8210-1401-SO06-702-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$52,709.84	\$0.00	\$52,709.84
A	8210-1401-SO06-702-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$453,304.59	\$0.00	\$453,304.59
A	8210-1401-SO06-702-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$86,012.33	\$0.00	\$86,012.33
A	8210-1401-SO06-702-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$1,148,293.88	\$0.00	\$1,148,293.88
A	8210-1401-SO06-702-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$706,084.38	\$0.00	\$706,084.38
A	8210-1401-SO06-702-14106-1	OTRAS PRESTACIONES DE SEGURIDAD SOCIAL G. Corriente	\$0.00	\$0.00	\$0.00	\$2,144,340.00	\$0.00	\$2,144,340.00

A	8210-1401-S006-702-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$0.00	\$9,076.17	\$0.00	\$9,076.17
A	8210-1401-S006-702-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$0.00	\$2,008.06	\$0.00	\$2,008.06
A	8210-1401-S006-702-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$0.00	\$1,894.57	\$0.00	\$1,894.57
A	8210-1401-S006-702-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$174,038.72	\$0.00	\$174,038.72
A	8210-1401-S006-702-26102-1	LUBRICANTES Y ADITIVOS G. Corriente	\$0.00	\$0.00	\$0.00	\$6,003.95	\$0.00	\$6,003.95
A	8210-1401-S006-702-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$0.00	\$33,283.40	\$0.00	\$33,283.40
A	8210-1401-S006-702-29401-1	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIA G. Corriente	\$0.00	\$0.00	\$0.00	\$710.60	\$0.00	\$710.60
A	8210-1401-S006-702-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$0.00	\$36,543.02	\$0.00	\$36,543.02
A	8210-1401-S006-702-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$0.00	\$16,759.18	\$0.00	\$16,759.18
A	8210-1401-S006-702-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$0.00	\$19,141.59	\$0.00	\$19,141.59
A	8210-1401-S006-702-33603-1	IMPRESIONES Y PUBLICACIONES OFICIALES G. Corriente	\$0.00	\$0.00	\$0.00	\$121.91	\$0.00	\$121.91
A	8210-1401-S006-702-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$22,856.73	\$0.00	\$22,856.73
A	8210-1401-S006-702-35201-1	MANTENIMIENTO Y CONSERVACION DE MOBILIARIO Y EQUIPO G. Corriente	\$0.00	\$0.00	\$0.00	\$732.35	\$0.00	\$732.35
A	8210-1401-S006-702-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$0.00	\$32,436.86	\$0.00	\$32,436.86
A	8210-1401-S006-702-35701-1	MANTENIMIENTO Y CONSERVACION DE MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$0.00	\$78,326.61	\$0.00	\$78,326.61
A	8210-1401-S006-702-37201-1	PASALES TERRESTRES G. Corriente	\$0.00	\$0.00	\$0.00	\$769.12	\$0.00	\$769.12
A	8210-1401-S006-702-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$0.00	\$1,598.72	\$0.00	\$1,598.72
A	8210-1401-S006-702-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$0.00	\$13,308.83	\$0.00	\$13,308.83
A	8210-1401-S006-702-51101-2	MUEBLES DE OFICINA Y ESTANTERIA G. Capital	\$0.00	\$0.00	\$0.00	\$4,387.96	\$0.00	\$4,387.96
A	8210-1401-S006-702-51501-2	EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMACION G. Capital	\$0.00	\$0.00	\$0.00	\$42,814.51	\$0.00	\$42,814.51
A	8210-1401-S006-702-54101-2	AUTOMOVILES Y CAMIONES G. Capital	\$0.00	\$0.00	\$0.00	\$146,091.00	\$0.00	\$146,091.00
A	8210-1401-S006-702-56401-2	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDUSTRIAL G. Capital	\$0.00	\$0.00	\$0.00	\$7,616.29	\$0.00	\$7,616.29
A	8210-1401-S007-703-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$0.00	\$364,057.68	\$0.00	\$364,057.68
A	8210-1401-S007-703-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL PERSONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$25,656.38	\$0.00	\$25,656.38
A	8210-1401-S007-703-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$8,355.96	\$0.00	\$8,355.96
A	8210-1401-S007-703-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$71,861.22	\$0.00	\$71,861.22
A	8210-1401-S007-703-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$3,744.49	\$0.00	\$3,744.49
A	8210-1401-S007-703-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$220,270.79	\$0.00	\$220,270.79
A	8210-1401-S007-703-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$127,420.19	\$0.00	\$127,420.19
A	8210-1401-S007-703-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$0.00	\$5,200.17	\$0.00	\$5,200.17
A	8210-1401-S007-703-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$0.00	\$304.01	\$0.00	\$304.01
A	8210-1401-S007-703-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$0.00	\$240.35	\$0.00	\$240.35
A	8210-1401-S007-703-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$0.00	\$137,251.15	\$0.00	\$137,251.15
A	8210-1401-S007-703-24601-1	MATERIAL ELECTRICO Y ELECTRONICO G. Corriente	\$0.00	\$0.00	\$0.00	\$97,200.07	\$0.00	\$97,200.07
A	8210-1401-S007-703-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$74,011.90	\$0.00	\$74,011.90
A	8210-1401-S007-703-26102-1	LUBRICANTES Y ADITIVOS G. Corriente	\$0.00	\$0.00	\$0.00	\$5,552.30	\$0.00	\$5,552.30
A	8210-1401-S007-703-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$0.00	\$224,569.17	\$0.00	\$224,569.17
A	8210-1401-S007-703-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$0.00	\$14,277.69	\$0.00	\$14,277.69
A	8210-1401-S007-703-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$0.00	\$11,995.07	\$0.00	\$11,995.07
A	8210-1401-S007-703-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$1,045.00	\$0.00	\$1,045.00
A	8210-1401-S007-703-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$0.00	\$59,718.92	\$0.00	\$59,718.92
A	8210-1401-S007-703-35701-1	MANTENIMIENTO Y CONSERVACION DE MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$0.00	\$9,244.39	\$0.00	\$9,244.39
A	8210-1401-S007-703-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$0.00	\$1,850.70	\$0.00	\$1,850.70
A	8210-1401-S007-703-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$0.00	\$613.93	\$0.00	\$613.93
A	8210-1401-S008-706-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$0.00	\$100,003.55	\$0.00	\$100,003.55
A	8210-1401-S008-706-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL PERSONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$13,595.22	\$0.00	\$13,595.22
A	8210-1401-S008-706-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$1,862.36	\$0.00	\$1,862.36
A	8210-1401-S008-706-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$16,016.29	\$0.00	\$16,016.29
A	8210-1401-S008-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$7,467.22	\$0.00	\$7,467.22
A	8210-1401-S008-706-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$35,948.68	\$0.00	\$35,948.68
A	8210-1401-S008-706-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$495,672.86	\$0.00	\$495,672.86
A	8210-1401-S008-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$0.00	\$1,245.14	\$0.00	\$1,245.14
A	8210-1401-S009-706-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$0.00	\$9,159,114.14	\$0.00	\$9,159,114.14
A	8210-1401-S009-706-12201-1	SUELDO BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$0.00	\$55,635.87	\$0.00	\$55,635.87
A	8210-1401-S009-706-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL PERSONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$984,176.82	\$0.00	\$984,176.82
A	8210-1401-S009-706-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$145,429.31	\$0.00	\$145,429.31
A	8210-1401-S009-706-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$1,250,692.10	\$0.00	\$1,250,692.10
A	8210-1401-S009-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$898,822.96	\$0.00	\$898,822.96
A	8210-1401-S009-706-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$1,832,537.42	\$0.00	\$1,832,537.42
A	8210-1401-S009-706-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$1,703,122.56	\$0.00	\$1,703,122.56
A	8210-1401-S009-706-15201-1	INDEMNIZACIONES AL PERSONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$25,119.66	\$0.00	\$25,119.66
A	8210-1401-S009-706-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$0.00	\$6,742.60	\$0.00	\$6,742.60
A	8210-1401-S009-706-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$0.00	\$758.77	\$0.00	\$758.77
A	8210-1401-S009-706-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$0.00	\$397.95	\$0.00	\$397.95
A	8210-1401-S009-706-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$0.00	\$67,046.44	\$0.00	\$67,046.44
A	8210-1401-S009-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$345,652.60	\$0.00	\$345,652.60
A	8210-1401-S009-706-27101-1	VESTUARIOS Y UNIFORMES G. Corriente	\$0.00	\$0.00	\$0.00	\$16,300.88	\$0.00	\$16,300.88
A	8210-1401-S009-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$0.00	\$160,264.24	\$0.00	\$160,264.24
A	8210-1401-S009-706-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$0.00	\$48,167.24	\$0.00	\$48,167.24
A	8210-1401-S009-706-31201-1	GAS G. Corriente	\$0.00	\$0.00	\$0.00	\$11,504.43	\$0.00	\$11,504.43
A	8210-1401-S009-706-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$0.00	\$6,895.73	\$0.00	\$6,895.73
A	8210-1401-S009-706-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$4,912.61	\$0.00	\$4,912.61
A	8210-1401-S009-706-32101-1	ARRENDAMIENTO DE TERRENOS G. Corriente	\$0.00	\$0.00	\$0.00	\$87,571.00	\$0.00	\$87,571.00
A	8210-1401-S009-706-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$0.00	\$20,134.23	\$0.00	\$20,134.23
A	8210-1401-S009-706-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$4,112.26	\$0.00	\$4,112.26
A	8210-1401-S009-706-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$0.00	\$57,779.75	\$0.00	\$57,779.75
A	8210-1401-S009-706-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$0.00	\$33,892.34	\$0.00	\$33,892.34
A	8210-1401-S009-706-54101-2	AUTOMOVILES Y CAMIONES G. Capital	\$0.00	\$0.00	\$0.00	\$70,056.80	\$0.00	\$70,056.80
A	8210-1401-S009-706-56301-2	MAQUINARIA Y EQUIPO DE CONSTRUCCION G. Capital	\$0.00	\$0.00	\$0.00	\$175,142.00	\$0.00	\$175,142.00
A	8210-1401-S010-706-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$0.00	\$304,730.23	\$0.00	\$304,730.23
A	8210-1401-S010-706-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL PERSONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$20,561.11	\$0.00	\$20,561.11
A	8210-1401-S010-706-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$5,070.67	\$0.00	\$5,070.67
A	8210-1401-S010-706-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$193,887.16	\$0.00	\$193,887.16
A	8210-1401-S010-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$43,652.41	\$0.00	\$43,652.41
A	8210-1401-S010-706-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$44,867.37	\$0.00	\$44,867.37
A	8210-1401-S010-706-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$331,900.91	\$0.00	\$331,900.91
A	8210-1401-S010-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$867,525.78	\$0.00	\$867,525.78
A	8210-1401-S010-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$0.00	\$1,221.61	\$0.00	\$1,221.61
A	8210-1401-S010-706-32901-1	OTROS ARRENDAMIENTOS G. Corriente	\$0.00	\$0.00	\$0.00	\$7,739,650.48	\$0.00	\$7,739,650.48
A	8210-1401-S010-706-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$0.00	\$10,263.65	\$0.00	\$10,263.65
A	8210-1401-S011-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$4,813.34	\$0.00	\$4,813.34
A	8210-1401-S011-706-26102-1	LUBRICANTES Y ADITIVOS G. Corriente	\$0.00	\$0.00	\$0.00	\$104.50	\$0.00	\$104.50
A	8210-1401-S011-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$0.00	\$4,701.42	\$0.00	\$4,701.42

A	8210-1401-SO11-706-31104-1	SERVICIO DE ALUMBRADO PÚBLICO G. Corriente	\$0.00	\$0.00	\$0.00	\$11,161,564.54	\$0.00	\$11,161,564.54
A	8210-1401-SO11-706-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$0.00	\$7,279.47	\$0.00	\$7,279.47
A	8210-1401-SO12-706-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$0.00	\$234,885.06	\$0.00	\$234,885.06
A	8210-1401-SO12-706-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$0.00	\$9,085.95	\$0.00	\$9,085.95
A	8210-1401-SO12-706-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$3,217.60	\$0.00	\$3,217.60
A	8210-1401-SO12-706-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$27,671.39	\$0.00	\$27,671.39
A	8210-1401-SO12-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$156,490.23	\$0.00	\$156,490.23
A	8210-1401-SO12-706-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$787,048.54	\$0.00	\$787,048.54
A	8210-1401-SO12-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$643,729.62	\$0.00	\$643,729.62
A	8210-1401-SO12-706-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$0.00	\$5,517.38	\$0.00	\$5,517.38
A	8210-1401-SO12-706-35701-1	MANTENIMIENTO Y CONSERVACION DE MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$0.00	\$16,488.44	\$0.00	\$16,488.44
A	8210-1401-SO13-706-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$0.00	\$578,888.82	\$0.00	\$578,888.82
A	8210-1401-SO13-706-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$0.00	\$48,373.79	\$0.00	\$48,373.79
A	8210-1401-SO13-706-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$10,118.76	\$0.00	\$10,118.76
A	8210-1401-SO13-706-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$131,613.67	\$0.00	\$131,613.67
A	8210-1401-SO13-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$49,315.33	\$0.00	\$49,315.33
A	8210-1401-SO13-706-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$111,407.26	\$0.00	\$111,407.26
A	8210-1401-SO13-706-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$200,981.15	\$0.00	\$200,981.15
A	8210-1401-SO13-706-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$0.00	\$150,505.36	\$0.00	\$150,505.36
A	8210-1401-SO13-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$0.00	\$191.26	\$0.00	\$191.26
A	8210-1401-SO14-706-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$0.00	\$999,450.03	\$0.00	\$999,450.03
A	8210-1401-SO14-706-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$0.00	\$167,722.35	\$0.00	\$167,722.35
A	8210-1401-SO14-706-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$21,139.41	\$0.00	\$21,139.41
A	8210-1401-SO14-706-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$181,798.91	\$0.00	\$181,798.91
A	8210-1401-SO14-706-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$543,726.73	\$0.00	\$543,726.73
A	8210-1401-SO14-706-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$319,824.01	\$0.00	\$319,824.01
A	8210-1401-SP01-802-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$0.00	\$57,964.25	\$0.00	\$57,964.25
A	8210-1401-SP01-802-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$0.00	\$3,092.34	\$0.00	\$3,092.34
A	8210-1401-SP01-802-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$12,229.38	\$0.00	\$12,229.38
A	8210-1401-SP01-802-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$4,401.52	\$0.00	\$4,401.52
A	8210-1401-SP01-802-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$0.00	\$58,473.50	\$0.00	\$58,473.50
A	8210-1401-SP02-803-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$0.00	\$17,576.90	\$0.00	\$17,576.90
A	8210-1401-SP02-803-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$878,588.32	\$0.00	\$878,588.32
A	8210-1401-SP02-803-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$0.00	\$5,720.83	\$0.00	\$5,720.83
A	8210-1401-SP02-803-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$1,001.20	\$0.00	\$1,001.20
A	8210-1401-SP03-801-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$0.00	\$14,838.64	\$0.00	\$14,838.64
A	8210-1401-SP03-801-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$0.00	\$4,066.24	\$0.00	\$4,066.24
A	8210-1401-SP03-801-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$0.00	\$413.30	\$0.00	\$413.30
A	8210-1401-SP03-801-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$0.00	\$11,211.22	\$0.00	\$11,211.22
A	8210-1401-SP03-801-24601-1	MATERIAL ELECTRICO Y ELECTRONICO G. Corriente	\$0.00	\$0.00	\$0.00	\$31,074.22	\$0.00	\$31,074.22
A	8210-1401-SP03-801-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$272,214.60	\$0.00	\$272,214.60
A	8210-1401-SP03-801-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$0.00	\$2,596.76	\$0.00	\$2,596.76
A	8210-1401-SP03-801-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$0.00	\$65,259.47	\$0.00	\$65,259.47
A	8210-1401-SP03-801-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$0.00	\$5,107.41	\$0.00	\$5,107.41
A	8210-1401-SP03-801-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$5,158.39	\$0.00	\$5,158.39
A	8210-1401-SP03-801-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$0.00	\$102,324.82	\$0.00	\$102,324.82
A	8210-1401-SP03-801-34701-1	FLETES Y MANIOBRAS G. Corriente	\$0.00	\$0.00	\$0.00	\$577.89	\$0.00	\$577.89
A	8210-1401-SP03-801-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$71,588.44	\$0.00	\$71,588.44
A	8210-1401-SP03-801-35201-1	MANTENIMIENTO Y CONSERVACION DE MOBILIARIO Y EQUIPO G. Corriente	\$0.00	\$0.00	\$0.00	\$216.72	\$0.00	\$216.72
A	8210-1401-SP03-801-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$0.00	\$1,923.14	\$0.00	\$1,923.14
A	8210-1401-SP03-801-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$0.00	\$17,788.58	\$0.00	\$17,788.58
A	8210-1401-SP03-801-51501-2	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN G. Capital	\$0.00	\$0.00	\$0.00	\$17,852.26	\$0.00	\$17,852.26
A	8210-1401-SP03-801-56401-2	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDI	\$0.00	\$0.00	\$0.00	\$56,233.50	\$0.00	\$56,233.50
A	8210-1401-SP04-802-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$0.00	\$379.44	\$0.00	\$379.44
A	8210-1401-SP04-802-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$0.00	\$1,188.35	\$0.00	\$1,188.35
A	8210-1401-SP04-802-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$0.00	\$3,439.69	\$0.00	\$3,439.69
A	8210-1401-SP04-802-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$0.00	\$242.64	\$0.00	\$242.64
A	8210-1401-SP05-802-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$0.00	\$32,623.96	\$0.00	\$32,623.96
A	8210-1401-SP05-802-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$0.00	\$1,939.52	\$0.00	\$1,939.52
A	8210-1401-SP05-802-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$0.00	\$4,578.08	\$0.00	\$4,578.08
A	8210-1401-SP05-802-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$1,388,560.57	\$0.00	\$1,388,560.57
A	8210-1401-SP05-802-26102-1	LUBRICANTES Y ADITIVOS G. Corriente	\$0.00	\$0.00	\$0.00	\$14,975.40	\$0.00	\$14,975.40
A	8210-1401-SP05-802-27101-1	VESTUARIOS Y UNIFORMES G. Corriente	\$0.00	\$0.00	\$0.00	\$226,462.35	\$0.00	\$226,462.35
A	8210-1401-SP05-802-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$0.00	\$24,068.39	\$0.00	\$24,068.39
A	8210-1401-SP05-802-31201-1	GAS G. Corriente	\$0.00	\$0.00	\$0.00	\$3,034.04	\$0.00	\$3,034.04
A	8210-1401-SP05-802-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$0.00	\$12,127.63	\$0.00	\$12,127.63
A	8210-1401-SP05-802-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$5,969.31	\$0.00	\$5,969.31
A	8210-1401-SP05-802-33401-1	SERVICIOS DE CAPACITACION G. Corriente	\$0.00	\$0.00	\$0.00	\$66,953.76	\$0.00	\$66,953.76
A	8210-1401-SP05-802-34501-1	SEGUROS DE BIENES PATRIMONIALES G. Corriente	\$0.00	\$0.00	\$0.00	\$94,751.97	\$0.00	\$94,751.97
A	8210-1401-SP05-802-35201-1	MANTENIMIENTO Y CONSERVACION DE MOBILIARIO Y EQUIPO G. Corriente	\$0.00	\$0.00	\$0.00	\$29.91	\$0.00	\$29.91
A	8210-1401-SP05-802-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$0.00	\$315,976.19	\$0.00	\$315,976.19
A	8210-1401-SP05-802-37201-1	PASAIES TERRESTRES G. Corriente	\$0.00	\$0.00	\$0.00	\$345.59	\$0.00	\$345.59
A	8210-1401-SP05-802-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$0.00	\$7,387.93	\$0.00	\$7,387.93
A	8210-1401-SP05-802-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$0.00	\$40,599.20	\$0.00	\$40,599.20
A	8210-1401-SP05-802-39201-1	IMPUESTOS Y DERECHOS G. Corriente	\$0.00	\$0.00	\$0.00	\$26,164.65	\$0.00	\$26,164.65
A	8210-1401-SP05-802-51501-2	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN G. Capital	\$0.00	\$0.00	\$0.00	\$2,614.18	\$0.00	\$2,614.18
A	8210-1401-SP06-803-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$0.00	\$125.40	\$0.00	\$125.40
A	8210-1401-SP06-803-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$288,023.34	\$0.00	\$288,023.34
A	8210-1401-SP06-803-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$0.00	\$14,678.77	\$0.00	\$14,678.77
A	8210-1401-SP06-803-31201-1	GAS G. Corriente	\$0.00	\$0.00	\$0.00	\$1,541.44	\$0.00	\$1,541.44
A	8210-1401-SP06-803-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$0.00	\$5,279.08	\$0.00	\$5,279.08
A	8210-1401-SP06-803-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$0.00	\$9,445.92	\$0.00	\$9,445.92
A	8210-1401-SP06-803-35702-1	MANTENIMIENTO Y CONSERVACION DE HERRAMIENTAS, MAQUINAS HERRAM	\$0.00	\$0.00	\$0.00	\$35,028.40	\$0.00	\$35,028.40
A	8210-1401-TM01-504-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$0.00	\$685,529.52	\$0.00	\$685,529.52
A	8210-1401-TM01-504-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$0.00	\$186,889.31	\$0.00	\$186,889.31
A	8210-1401-TM01-504-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$17,872.75	\$0.00	\$17,872.75
A	8210-1401-TM01-504-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$153,705.67	\$0.00	\$153,705.67
A	8210-1401-TM01-504-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$67,691.60	\$0.00	\$67,691.60
A	8210-1401-TM01-504-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$619,181.39	\$0.00	\$619,181.39
A	8210-1401-TM01-504-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$64,933.23	\$0.00	\$64,933.23
A	8210-1401-TM01-504-15204-1	PAGO DE LIQUIDACIONES G. Corriente	\$0.00	\$0.00	\$0.00	\$1,552,829.25	\$0.00	\$1,552,829.25
A	8210-1401-TM01-504-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$3,543.62	\$0.00	\$3,543.62
A	8210-1401-TM01-504-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$0.00	\$8,560.79	\$0.00	\$8,560.79

A	8210-1401-TM01-504-29401-1	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOL	\$0.00	\$0.00	\$0.00	\$26,726.83	\$0.00	\$26,726.83
A	8210-1401-TM01-504-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$0.00	\$8,986.01	\$0.00	\$8,986.01
A	8210-1401-TM01-504-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$112.08	\$0.00	\$112.08
A	8210-1401-TM01-504-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corriente	\$0.00	\$0.00	\$0.00	\$447.73	\$0.00	\$447.73
A	8210-1401-TM02-505-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$0.00	\$90,859.45	\$0.00	\$90,859.45
A	8210-1401-TM02-505-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$3,229.61	\$0.00	\$3,229.61
A	8210-1401-TM02-505-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$27,774.66	\$0.00	\$27,774.66
A	8210-1401-TM02-505-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$144,902.22	\$0.00	\$144,902.22
A	8210-1401-TM02-505-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$0.00	\$665.76	\$0.00	\$665.76
A	8210-1401-TM02-505-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$2,416.02	\$0.00	\$2,416.02
A	8210-1401-TM03-501-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$0.00	\$614,058.72	\$0.00	\$614,058.72
A	8210-1401-TM03-501-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$19,476.08	\$0.00	\$19,476.08
A	8210-1401-TM03-501-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$167,494.25	\$0.00	\$167,494.25
A	8210-1401-TM03-501-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$74,393.16	\$0.00	\$74,393.16
A	8210-1401-TM03-501-13401-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$807,694.77	\$0.00	\$807,694.77
A	8210-1401-TM03-501-13403-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$292,324.87	\$0.00	\$292,324.87
A	8210-1401-TM03-501-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$0.00	\$84,818.23	\$0.00	\$84,818.23
A	8210-1401-TM03-501-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$0.00	\$4,809.85	\$0.00	\$4,809.85
A	8210-1401-TM03-501-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$0.00	\$3,472.63	\$0.00	\$3,472.63
A	8210-1401-TM03-501-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$59,970.91	\$0.00	\$59,970.91
A	8210-1401-TM03-501-26102-1	LUBRICANTES Y ADITIVOS G. Corriente	\$0.00	\$0.00	\$0.00	\$2,977.01	\$0.00	\$2,977.01
A	8210-1401-TM03-501-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$0.00	\$8,432.09	\$0.00	\$8,432.09
A	8210-1401-TM03-501-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$0.00	\$8,986.01	\$0.00	\$8,986.01
A	8210-1401-TM03-501-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$0.00	\$9,043.51	\$0.00	\$9,043.51
A	8210-1401-TM03-501-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$10,266.13	\$0.00	\$10,266.13
A	8210-1401-TM03-501-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$0.00	\$24,435.43	\$0.00	\$24,435.43
A	8210-1401-TM03-501-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corriente	\$0.00	\$0.00	\$0.00	\$881,966.03	\$0.00	\$881,966.03
A	8210-1401-TM03-501-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$8,577.26	\$0.00	\$8,577.26
A	8210-1401-TM03-501-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$0.00	\$1,925.59	\$0.00	\$1,925.59
A	8210-1401-TM03-501-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$0.00	\$20,914.93	\$0.00	\$20,914.93
A	8210-1401-TM03-501-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$0.00	\$74,163.02	\$0.00	\$74,163.02
A	8210-1401-TM03-501-39201-1	IMPUESTOS Y DERECHOS G. Corriente	\$0.00	\$0.00	\$0.00	\$4,906.78	\$0.00	\$4,906.78
A	8210-1401-TM03-501-39501-1	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES G. Corriente	\$0.00	\$0.00	\$0.00	\$314,709.35	\$0.00	\$314,709.35
A	8210-1401-TM03-501-51101-2	MUEBLES DE OFICINA Y ESTANTERÍA G. Capital	\$0.00	\$0.00	\$0.00	\$18,380.51	\$0.00	\$18,380.51
A	8210-1401-TM03-501-51501-2	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN G. Capital	\$0.00	\$0.00	\$0.00	\$126,149.86	\$0.00	\$126,149.86
A	8210-1401-TM03-501-56401-2	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDUSTRIAL	\$0.00	\$0.00	\$0.00	\$11,077.00	\$0.00	\$11,077.00
A	8210-1401-TM04-501-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$0.00	\$882,583.55	\$0.00	\$882,583.55
A	8210-1401-TM04-501-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$0.00	\$53,282.00	\$0.00	\$53,282.00
A	8210-1401-TM04-501-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$15,216.63	\$0.00	\$15,216.63
A	8210-1401-TM04-501-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$130,862.99	\$0.00	\$130,862.99
A	8210-1401-TM04-501-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$21,501.02	\$0.00	\$21,501.02
A	8210-1401-TM04-501-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$228,230.21	\$0.00	\$228,230.21
A	8210-1401-TM04-501-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$83,911.76	\$0.00	\$83,911.76
A	8210-1401-TM06-502-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$0.00	\$1,133,214.26	\$0.00	\$1,133,214.26
A	8210-1401-TM06-502-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$0.00	\$23,846.55	\$0.00	\$23,846.55
A	8210-1401-TM06-502-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$25,003.18	\$0.00	\$25,003.18
A	8210-1401-TM06-502-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$215,027.36	\$0.00	\$215,027.36
A	8210-1401-TM06-502-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$9,897.80	\$0.00	\$9,897.80
A	8210-1401-TM06-502-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$692,017.97	\$0.00	\$692,017.97
A	8210-1401-TM06-502-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$137,569.65	\$0.00	\$137,569.65
A	8210-1401-TM06-502-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$0.00	\$96,753.69	\$0.00	\$96,753.69
A	8210-1401-TM06-502-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$0.00	\$61,897.16	\$0.00	\$61,897.16
A	8210-1401-TM06-502-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$0.00	\$7,769.03	\$0.00	\$7,769.03
A	8210-1401-TM06-502-24601-1	MATERIAL ELECTRICO Y ELECTRONICO G. Corriente	\$0.00	\$0.00	\$0.00	\$22,039.57	\$0.00	\$22,039.57
A	8210-1401-TM06-502-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$11,899.31	\$0.00	\$11,899.31
A	8210-1401-TM06-502-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$0.00	\$6,323.48	\$0.00	\$6,323.48
A	8210-1401-TM06-502-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$0.00	\$15,678.93	\$0.00	\$15,678.93
A	8210-1401-TM06-502-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$1,628.20	\$0.00	\$1,628.20
A	8210-1401-TM06-502-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$1,465.72	\$0.00	\$1,465.72
A	8210-1401-TM06-502-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$0.00	\$29,464.60	\$0.00	\$29,464.60
A	8210-1401-TM06-502-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$0.00	\$30,024.90	\$0.00	\$30,024.90
A	8210-1401-TM07-503-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$0.00	\$121,665.45	\$0.00	\$121,665.45
A	8210-1401-TM07-503-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$1,666.65	\$0.00	\$1,666.65
A	8210-1401-TM07-503-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$14,333.19	\$0.00	\$14,333.19
A	8210-1401-TM07-503-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8210-1401-TM07-503-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00
A	8210-1401-TM07-503-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$8,029.92	\$0.00	\$8,029.92
A	8210-1401-TM07-503-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$0.00	\$2,250.29	\$0.00	\$2,250.29
A	8210-1401-TM07-503-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$90,123.68	\$0.00	\$90,123.68
A	8210-1401-TM07-503-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$0.00	\$11,648.50	\$0.00	\$11,648.50
A	8210-1401-TM07-503-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$0.00	\$14,403.07	\$0.00	\$14,403.07
A	8210-1401-TM07-503-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$0.00	\$51,638.11	\$0.00	\$51,638.11
A	8210-1401-TM08-503-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$0.00	\$1,243,270.14	\$0.00	\$1,243,270.14
A	8210-1401-TM08-503-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$0.00	\$29,160.46	\$0.00	\$29,160.46
A	8210-1401-TM08-503-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$29,400.24	\$0.00	\$29,400.24
A	8210-1401-TM08-503-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$252,842.07	\$0.00	\$252,842.07
A	8210-1401-TM08-503-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$193,995.47	\$0.00	\$193,995.47
A	8210-1401-TM08-503-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$902,947.44	\$0.00	\$902,947.44
A	8210-1401-TM08-503-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$584,396.36	\$0.00	\$584,396.36
A	8210-1401-TM08-503-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$0.00	\$106,311.53	\$0.00	\$106,311.53
A	8210-1401-TM08-503-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$0.00	\$563.26	\$0.00	\$563.26
A	8210-1401-TM08-503-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$98,690.11	\$0.00	\$98,690.11
A	8210-1401-TM08-503-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$0.00	\$1,363.02	\$0.00	\$1,363.02
A	8210-1401-TM08-503-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$0.00	\$6,323.48	\$0.00	\$6,323.48
A	8210-1401-TM08-503-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$0.00	\$13,403.63	\$0.00	\$13,403.63
A	8210-1401-TM08-503-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$0.00	\$885.56	\$0.00	\$885.56
A	8210-1401-TM08-503-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corriente	\$0.00	\$0.00	\$0.00	\$119,519.68	\$0.00	\$119,519.68
A	8210-1401-TM08-503-34101-1	SERVICIOS FINANCIEROS Y BANCARIOS G. Corriente	\$0.00	\$0.00	\$0.00	\$65,451.68	\$0.00	\$65,451.68
A	8210-1401-TM08-503-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$0.00	\$44,966.92	\$0.00	\$44,966.92
A	8210-1401-TM08-503-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$0.00	\$46,783.13	\$0.00	\$46,783.13
A	8210-1401-TM08-503-39201-1	IMPUESTOS Y DERECHOS G. Corriente	\$0.00	\$0.00	\$0.00	\$18,888.79	\$0.00	\$18,888.79
A	8210-1401-TM08-503-51501-2	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN G. Capital	\$0.00	\$0.00	\$0.00	\$16,636.89	\$0.00	\$16,636.89
A	8210-1401-TM08-503-79101-0	CONTINGENCIAS POR FENÓMENOS NATURALES	\$0.00	\$0.00	\$0.00	\$744,799.00	\$0.00	\$744,799.00

A	8210-1401-TM08-503-91101-3	AMORTIZACION DE CAPITAL LARGO PLAZO Amortización Deuda	\$0.00	\$0.00	\$0.00	\$1,766,141.10	\$0.00	\$1,766,141.10
A	8210-1401-TM08-503-91102-3	AMORTIZACION DE CAPITAL CORTO PLAZO Amortización Deuda	\$0.00	\$0.00	\$0.00	\$14,000,000.00	\$0.00	\$14,000,000.00
A	8210-1401-TM08-503-92101-1	PAGO DE INTERESES LARGO PLAZO G. Corriente	\$0.00	\$0.00	\$0.00	\$8,867,264.70	\$0.00	\$8,867,264.70
A	8210-1401-TM08-503-92102-1	PAGO DE INTERESES DE CORTO PLAZO G. Corriente	\$0.00	\$0.00	\$0.00	\$502,972.50	\$0.00	\$502,972.50
A	8210-1401-TM08-503-99101-3	ADEFAS Amortización Deuda	\$0.00	\$0.00	\$0.00	\$97,040.70	\$0.00	\$97,040.70
A	8210-2501-S002-704-62415-2	INFRAESTRUCTURA BASICA Y EQUIPAMIENTO SOCIAL G. Capital	\$0.00	\$0.00	\$0.00	\$23,936,909.38	\$0.00	\$23,936,909.38
A	8210-2501-S002-704-62416-2	CECOP G. Capital	\$0.00	\$0.00	\$0.00	\$2,364,685.00	\$0.00	\$2,364,685.00
A	8210-2501-SP01-802-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$0.00	\$522,883.85	\$0.00	\$522,883.85
A	8210-2501-SP01-802-12201-1	SUELDOS BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$0.00	\$64,433.64	\$0.00	\$64,433.64
A	8210-2501-SP01-802-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$0.00	\$104,576.77	\$0.00	\$104,576.77
A	8210-2501-SP01-802-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$7,162.79	\$0.00	\$7,162.79
A	8210-2501-SP01-802-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$61,600.02	\$0.00	\$61,600.02
A	8210-2501-SP01-802-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$116,621.38	\$0.00	\$116,621.38
A	8210-2501-SP01-802-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$215,597.19	\$0.00	\$215,597.19
A	8210-2501-SP03-801-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$0.00	\$1,020,905.75	\$0.00	\$1,020,905.75
A	8210-2501-SP03-801-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$0.00	\$51,474.00	\$0.00	\$51,474.00
A	8210-2501-SP03-801-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$19,546.52	\$0.00	\$19,546.52
A	8210-2501-SP03-801-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$168,100.04	\$0.00	\$168,100.04
A	8210-2501-SP03-801-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$109,065.70	\$0.00	\$109,065.70
A	8210-2501-SP03-801-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$568,674.79	\$0.00	\$568,674.79
A	8210-2501-SP03-801-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$343,555.67	\$0.00	\$343,555.67
A	8210-2501-SP04-802-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$58,649.94	\$0.00	\$58,649.94
A	8210-2501-SP05-802-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$0.00	\$11,412,915.14	\$0.00	\$11,412,915.14
A	8210-2501-SP05-802-11303-1	REMUNERACIONES DIVERSAS G. Corriente	\$0.00	\$0.00	\$0.00	\$39,322.05	\$0.00	\$39,322.05
A	8210-2501-SP05-802-12201-1	SUELDOS BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$0.00	\$6,074,434.28	\$0.00	\$6,074,434.28
A	8210-2501-SP05-802-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$0.00	\$1,360,352.17	\$0.00	\$1,360,352.17
A	8210-2501-SP05-802-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$170,486.12	\$0.00	\$170,486.12
A	8210-2501-SP05-802-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$1,466,180.64	\$0.00	\$1,466,180.64
A	8210-2501-SP05-802-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$1,183,566.82	\$0.00	\$1,183,566.82
A	8210-2501-SP05-802-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$1,032,571.65	\$0.00	\$1,032,571.65
A	8210-2501-SP05-802-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$4,373,554.02	\$0.00	\$4,373,554.02
A	8210-2501-SP05-802-14301-1	PAGAS DE DEFUNCIÓN, PENSIONES Y JUBILACIONES G. Corriente	\$0.00	\$0.00	\$0.00	\$12,827.01	\$0.00	\$12,827.01
A	8210-2501-SP05-802-15201-1	INDEMNIZACIONES AL PERSONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$92,425.87	\$0.00	\$92,425.87
A	8210-2501-SP06-803-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$0.00	\$2,807,961.39	\$0.00	\$2,807,961.39
A	8210-2501-SP06-803-12201-1	SUELDOS BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$0.00	\$1,339.44	\$0.00	\$1,339.44
A	8210-2501-SP06-803-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$0.00	\$291,758.83	\$0.00	\$291,758.83
A	8210-2501-SP06-803-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$32,158.13	\$0.00	\$32,158.13
A	8210-2501-SP06-803-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$276,559.90	\$0.00	\$276,559.90
A	8210-2501-SP06-803-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$228,585.42	\$0.00	\$228,585.42
A	8210-2501-SP06-803-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$216,870.02	\$0.00	\$216,870.02
A	8210-2501-SP06-803-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$1,497,250.22	\$0.00	\$1,497,250.22
D	8220	PRESUPUESTO DE EGRESOS POR EJERCER	\$0.00	\$0.00	\$348,206,233.77	\$354,409,489.78	-\$6,203,256.01	\$0.00
D	8220-1401-AY01-101-11101-1	DIETAS G. Corriente	\$0.00	\$0.00	\$1,814,418.28	\$2,121,503.83	-\$307,085.55	\$0.00
D	8220-1401-AY01-101-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$144,009.96	-\$196,497.65	\$340,507.61	\$0.00
D	8220-1401-AY01-101-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$32,361.51	\$32,361.51	\$0.00	\$0.00
D	8220-1401-AY01-101-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$28,414.33	\$1,976.92	\$26,437.41	\$0.00
D	8220-1401-AY01-101-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$244,363.22	\$79,959.96	\$164,403.26	\$0.00
D	8220-1401-AY01-101-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$20,086.01	\$20,086.01	\$0.00	\$0.00
D	8220-1401-AY01-101-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$115,817.68	\$106,621.16	\$9,196.52	\$0.00
D	8220-1401-AY01-101-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$113,908.12	\$0.00	\$113,908.12	\$0.00
D	8220-1401-AY01-101-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$29,698.64	\$29,600.41	\$98.23	\$0.00
D	8220-1401-AY01-101-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$3,570.10	\$3,445.10	\$125.00	\$0.00
D	8220-1401-AY01-101-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$26,529.35	\$22,085.00	\$4,444.35	\$0.00
D	8220-1401-AY01-101-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$72,256.79	\$69,325.41	\$2,931.38	\$0.00
D	8220-1401-AY01-101-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$6,920.56	\$6,920.56	\$0.00	\$0.00
D	8220-1401-AY01-101-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$3,627.68	\$5,027.12	-\$1,399.44	\$0.00
D	8220-1401-AY01-101-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$7,479.65	\$7,479.65	\$0.00	\$0.00
D	8220-1401-AY01-101-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$645.54	\$645.54	\$0.00	\$0.00
D	8220-1401-AY01-101-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$10,555.72	\$10,555.00	\$0.72	\$0.00
D	8220-1401-AY01-101-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$2,070.68	\$616.00	\$1,454.68	\$0.00
D	8220-1401-AY01-101-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$176,659.14	\$74,457.39	\$102,201.75	\$0.00
D	8220-1401-AY01-101-51101-2	MUEBLES DE OFICINA Y ESTANTERÍA G. Capital	\$0.00	\$0.00	\$10,000.06	\$0.00	\$10,000.06	\$0.00
D	8220-1401-OC01-601-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$1,127,184.53	\$1,337,208.40	-\$210,023.87	\$0.00
D	8220-1401-OC01-601-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$63,902.24	\$77,722.39	-\$13,820.15	\$0.00
D	8220-1401-OC01-601-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$15,216.63	\$15,216.63	\$0.00	\$0.00
D	8220-1401-OC01-601-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$232,727.76	\$171,396.87	\$61,330.89	\$0.00
D	8220-1401-OC01-601-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$121,227.17	\$146,560.25	-\$25,333.08	\$0.00
D	8220-1401-OC01-601-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00
D	8220-1401-OC01-601-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$920,135.17	\$883,077.13	\$37,058.04	\$0.00
D	8220-1401-OC01-601-13701-1	HONORARIOS ESPECIALES G. Corriente	\$0.00	\$0.00	\$44,636.58	\$21,574.13	\$23,062.45	\$0.00
D	8220-1401-OC01-601-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$181,667.05	\$0.00	\$181,667.05	\$0.00
D	8220-1401-OC01-601-14108-1	CUOTAS POR SERVICIO MÉDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-OC01-601-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-OC01-601-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$16,607.25	\$16,607.25	\$0.00	\$0.00
D	8220-1401-OC01-601-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$3,429.50	\$3,943.82	-\$514.32	\$0.00
D	8220-1401-OC01-601-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$10,848.78	\$10,000.00	\$848.78	\$0.00
D	8220-1401-OC01-601-24901-1	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION G. Corriente	\$0.00	\$0.00	\$1,000.00	\$943.49	\$56.51	\$0.00
D	8220-1401-OC01-601-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$24,271.40	\$39,689.24	-\$15,417.84	\$0.00
D	8220-1401-OC01-601-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$13,434.67	\$26,329.49	-\$12,894.82	\$0.00
D	8220-1401-OC01-601-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$9,052.53	\$10,451.25	-\$1,398.72	\$0.00
D	8220-1401-OC01-601-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$13,668.64	\$153.00	\$13,515.64	\$0.00
D	8220-1401-OC01-601-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$2,170.77	\$2,170.77	\$0.00	\$0.00
D	8220-1401-OC01-601-31803-1	PAQUETERIA Y MENSAJERIA G. Corriente	\$0.00	\$0.00	\$2,170.77	\$600.00	\$1,570.77	\$0.00
D	8220-1401-OC01-601-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$35,387.37	\$54,237.08	-\$18,849.71	\$0.00
D	8220-1401-OC01-601-34701-1	FLETES Y MANIOBRAS G. Corriente	\$0.00	\$0.00	\$7,141.36	\$13,648.93	-\$6,507.57	\$0.00
D	8220-1401-OC01-601-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$26,388.01	\$26,388.01	\$0.00	\$0.00
D	8220-1401-OC01-601-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$12,735.16	\$12,735.00	\$0.16	\$0.00
D	8220-1401-OC01-601-37201-1	PASAJES TERRESTRES G. Corriente	\$0.00	\$0.00	\$1,283.60	\$1,283.60	\$0.00	\$0.00
D	8220-1401-OC01-601-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$4,188.76	\$47,540.76	-\$43,352.00	\$0.00
D	8220-1401-OC01-601-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$1,944.97	\$1,184.00	\$760.97	\$0.00
D	8220-1401-OC01-601-51101-2	MUEBLES DE OFICINA Y ESTANTERÍA G. Capital	\$0.00	\$0.00	\$32,676.31	\$32,676.00	\$0.31	\$0.00
D	8220-1401-OC01-601-51501-2	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN G. Capital	\$0.00	\$0.00	\$185,732.97	\$185,730.00	\$2.97	\$0.00
D	8220-1401-OC02-601-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$4,603.91	\$4,603.91	\$0.00	\$0.00

D	8220-1401-OC02-601-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$3,128.45	\$3,611.81	-\$483.36	\$0.00
D	8220-1401-PC01-902-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$876,445.75	\$680,580.46	\$195,865.29	\$0.00
D	8220-1401-PC01-902-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$72,112.21	\$81,199.97	-\$9,087.76	\$0.00
D	8220-1401-PC01-902-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$14,351.70	\$21,771.47	-\$7,419.77	\$0.00
D	8220-1401-PC01-902-13202-1	GRATIFICACION FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$123,424.65	\$228,999.24	-\$105,574.59	\$0.00
D	8220-1401-PC01-902-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$27,000.00	\$28,868.56	-\$1,868.56	\$0.00
D	8220-1401-PC01-902-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
D	8220-1401-PC01-902-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$437,289.52	\$419,481.39	\$17,808.13	\$0.00
D	8220-1401-PC01-902-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$158,538.34	\$0.00	\$158,538.34	\$0.00
D	8220-1401-PC01-902-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-PC01-902-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$5,288.31	\$5,288.31	\$0.00	\$0.00
D	8220-1401-PC01-902-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$493.88	\$0.00	\$493.88	\$0.00
D	8220-1401-PC01-902-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$554.32	\$0.00	\$554.32	\$0.00
D	8220-1401-PC01-902-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$24,832.23	\$39,664.00	-\$14,831.77	\$0.00
D	8220-1401-PC01-902-26102-1	LUBRICANTES Y ADITIVOS G. Corriente	\$0.00	\$0.00	\$34.96	\$0.00	\$34.96	\$0.00
D	8220-1401-PC01-902-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$3,594.37	\$4,949.76	-\$1,355.39	\$0.00
D	8220-1401-PC01-902-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$10,268.19	\$10,200.00	\$68.19	\$0.00
D	8220-1401-PC01-902-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$6,696.44	\$0.00	\$6,696.44	\$0.00
D	8220-1401-PC01-902-51501-2	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN G. Capital	\$0.00	\$0.00	\$5,464.36	\$0.00	\$5,464.36	\$0.00
D	8220-1401-PC02-901-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$647,326.92	\$313,707.52	\$333,619.40	\$0.00
D	8220-1401-PC02-901-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$5,157.72	\$3,201.19	\$1,956.53	\$0.00
D	8220-1401-PC02-901-13202-1	GRATIFICACION FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$44,356.36	\$22,948.24	\$21,408.12	\$0.00
D	8220-1401-PC02-901-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$3,402.17	\$3,402.17	\$0.00	\$0.00
D	8220-1401-PC02-901-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
D	8220-1401-PC02-901-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$48,917.76	\$49,185.38	-\$267.62	\$0.00
D	8220-1401-PC02-901-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$57,694.39	\$17,586.86	\$40,107.53	\$0.00
D	8220-1401-PC02-901-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-PC02-901-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$21,717.72	\$7,300.00	\$14,417.72	\$0.00
D	8220-1401-PC02-901-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$10,000.00	\$4,599.00	\$5,401.00	\$0.00
D	8220-1401-PC02-901-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$870.00	\$870.00	\$0.00	\$0.00
D	8220-1401-PM01-301-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$585,555.42	\$761,265.38	-\$175,709.96	\$0.00
D	8220-1401-PM01-301-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$9,504.04	\$1,935.13	\$7,568.91	\$0.00
D	8220-1401-PM01-301-13202-1	GRATIFICACION FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$38,734.75	\$0.00	\$38,734.75	\$0.00
D	8220-1401-PM01-301-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$43,084.90	\$43,084.90	\$0.00	\$0.00
D	8220-1401-PM01-301-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
D	8220-1401-PM01-301-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$116,146.41	\$96,733.10	\$19,413.31	\$0.00
D	8220-1401-PM01-301-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8220-1401-PM01-301-14106-1	OTRAS PRESTACIONES DE SEGURIDAD SOCIAL G. Corriente	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8220-1401-PM01-301-14108-1	CUOTAS POR SERVICIO MÉDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-PM01-301-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-PM01-301-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$23,870.00	\$19,280.60	\$4,589.40	\$0.00
D	8220-1401-PM01-301-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
D	8220-1401-PM01-301-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$765,736.20	\$765,661.00	\$75.20	\$0.00
D	8220-1401-PM01-301-39901-1	SERVICIOS ASISTENCIALES G. Corriente	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00
D	8220-1401-PM01-301-39907-1	OTROS SERVICIOS G. Corriente	\$0.00	\$0.00	\$1,650.00	\$1,650.00	\$0.00	\$0.00
D	8220-1401-PM02-301-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$712,653.44	\$915,198.94	-\$202,545.50	\$0.00
D	8220-1401-PM02-301-12201-1	SUELDOS BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8220-1401-PM02-301-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$61,400.20	\$106,989.32	-\$45,589.12	\$0.00
D	8220-1401-PM02-301-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$23,569.88	\$25,722.04	-\$2,152.16	\$0.00
D	8220-1401-PM02-301-13202-1	GRATIFICACION FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$159,700.94	\$95,916.09	\$63,784.85	\$0.00
D	8220-1401-PM02-301-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$9,590.86	\$21,255.97	-\$11,665.11	\$0.00
D	8220-1401-PM02-301-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$195,833.33	\$195,833.33	\$0.00	\$0.00
D	8220-1401-PM02-301-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$642,947.59	\$632,143.79	\$10,803.80	\$0.00
D	8220-1401-PM02-301-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$344,692.51	\$0.00	\$344,692.51	\$0.00
D	8220-1401-PM02-301-14108-1	CUOTAS POR SERVICIO MÉDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-PM02-301-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-PM02-301-14301-1	PAGAS DE DEFUNCIÓN, PENSIONES Y JUBILACIONES G. Corriente	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8220-1401-PM02-301-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$138,935.70	\$128,790.66	\$10,145.04	\$0.00
D	8220-1401-PM02-301-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$65,603.29	\$38,438.00	\$27,165.29	\$0.00
D	8220-1401-PM02-301-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$12,105.50	\$11,912.40	\$193.10	\$0.00
D	8220-1401-PM02-301-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$395,421.08	\$410,161.90	-\$14,740.82	\$0.00
D	8220-1401-PM02-301-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$4,466.96	\$3,040.00	\$1,426.96	\$0.00
D	8220-1401-PM02-301-24601-1	MATERIAL ELECTRICO Y ELECTRONICO G. Corriente	\$0.00	\$0.00	\$629.19	\$600.00	\$29.19	\$0.00
D	8220-1401-PM02-301-24901-1	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION G. Corriente	\$0.00	\$0.00	\$10,852.00	\$10,851.80	\$0.20	\$0.00
D	8220-1401-PM02-301-25301-1	MEDICINAS Y PRODUCTOS FARMACEUTICOS G. Corriente	\$0.00	\$0.00	\$5,652.89	\$0.00	\$5,652.89	\$0.00
D	8220-1401-PM02-301-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$254,273.27	\$206,143.60	\$48,129.67	\$0.00
D	8220-1401-PM02-301-26102-1	LUBRICANTES Y ADITIVOS G. Corriente	\$0.00	\$0.00	\$539.90	\$0.00	\$539.90	\$0.00
D	8220-1401-PM02-301-27101-1	VESTUARIOS Y UNIFORMES G. Corriente	\$0.00	\$0.00	\$848.54	\$0.00	\$848.54	\$0.00
D	8220-1401-PM02-301-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$67,491.87	\$97,437.76	-\$29,945.89	\$0.00
D	8220-1401-PM02-301-29301-1	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINIS	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00
D	8220-1401-PM02-301-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$63,506.05	\$83,277.96	-\$19,771.91	\$0.00
D	8220-1401-PM02-301-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$120,034.12	\$119,743.00	\$291.12	\$0.00
D	8220-1401-PM02-301-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$74,471.31	\$72,521.00	\$1,950.31	\$0.00
D	8220-1401-PM02-301-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$107,728.14	\$121,032.23	-\$13,304.09	\$0.00
D	8220-1401-PM02-301-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corriente	\$0.00	\$0.00	\$1,677,218.47	\$1,248,862.45	\$428,356.02	\$0.00
D	8220-1401-PM02-301-33302-1	SERVICIOS DE CONSULTORIAS G. Corriente	\$0.00	\$0.00	\$52,542.60	\$0.00	\$52,542.60	\$0.00
D	8220-1401-PM02-301-33401-1	SERVICIOS DE CAPACITACION G. Corriente	\$0.00	\$0.00	\$10,000.00	\$4,000.00	\$6,000.00	\$0.00
D	8220-1401-PM02-301-33603-1	IMPRESIONES Y PUBLICACIONES OFICIALES G. Corriente	\$0.00	\$0.00	\$67,107.66	\$9,500.00	\$57,607.66	\$0.00
D	8220-1401-PM02-301-34701-1	FLETES Y MANIOBRAS G. Corriente	\$0.00	\$0.00	\$3,432.08	\$3,432.08	\$0.00	\$0.00
D	8220-1401-PM02-301-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$49,600.52	\$49,600.52	\$0.00	\$0.00
D	8220-1401-PM02-301-35201-1	MANTENIMIENTO Y CONSERVACION DE MOBILIARIO Y EQUIPO G. Corriente	\$0.00	\$0.00	\$36,042.49	\$1,042.49	\$35,000.00	\$0.00
D	8220-1401-PM02-301-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$131,411.49	\$133,983.42	-\$2,571.93	\$0.00
D	8220-1401-PM02-301-36101-1	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJES SOBRE PRO	\$0.00	\$0.00	\$18,183.00	\$0.00	\$18,183.00	\$0.00
D	8220-1401-PM02-301-36901-1	OTROS SERVICIOS DE INFORMACION G. Corriente	\$0.00	\$0.00	\$3,521.49	\$0.00	\$3,521.49	\$0.00
D	8220-1401-PM02-301-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$243,257.80	\$329,308.54	-\$86,050.74	\$0.00
D	8220-1401-PM02-301-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$953,124.68	\$682,893.97	\$270,230.71	\$0.00
D	8220-1401-PM02-301-41502-1	TRANSFERENCIAS PARA GASTOS DE OPERACIÓN G. Corriente	\$0.00	\$0.00	\$5,000.00	\$4,899.00	\$101.00	\$0.00
D	8220-1401-PM02-301-44101-1	AYUDAS SOCIALES A PERSONAS G. Corriente	\$0.00	\$0.00	\$860,635.05	\$773,359.67	\$87,275.38	\$0.00
D	8220-1401-PM02-301-51101-2	MUEBLES DE OFICINA Y ESTANTERÍA G. Capital	\$0.00	\$0.00	\$8,819.85	\$5,621.00	\$3,198.85	\$0.00
D	8220-1401-PM02-301-51201-2	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA G. Capital	\$0.00	\$0.00	\$9,926.47	\$0.00	\$9,926.47	\$0.00
D	8220-1401-PM02-301-51501-2	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN G. Capital	\$0.00	\$0.00	\$9,091.50	\$0.00	\$9,091.50	\$0.00
D	8220-1401-PM02-301-54101-2	AUTOMOVILES Y CAMIONES G. Capital	\$0.00	\$0.00	\$35,028.40	\$35,028.00	\$0.40	\$0.00
D	8220-1401-PM02-301-56401-2	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDI	\$0.00	\$0.00	\$5,000.00	\$4,799.00	\$201.00	\$0.00

D	8220-1401-PM03-302-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$982,014.03	\$798,830.86	\$183,183.17	\$0.00
D	8220-1401-PM03-302-12201-1	SUELDOS BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8220-1401-PM03-302-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8220-1401-PM03-302-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$24,656.96	\$6,494.93	\$18,162.03	\$0.00
D	8220-1401-PM03-302-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$212,049.85	\$42,065.89	\$169,983.96	\$0.00
D	8220-1401-PM03-302-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$90,941.81	\$111,371.09	-\$20,429.28	\$0.00
D	8220-1401-PM03-302-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$195,833.33	\$195,833.33	\$0.00	\$0.00
D	8220-1401-PM03-302-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$817,944.02	\$766,322.02	\$51,622.00	\$0.00
D	8220-1401-PM03-302-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$136,387.60	\$0.00	\$136,387.60	\$0.00
D	8220-1401-PM03-302-14108-1	CUOTAS POR SERVICIO MÉDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-PM03-302-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-PM03-302-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$6,577.94	\$0.00	\$6,577.94	\$0.00
D	8220-1401-PM03-302-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$2,717.00	\$2,000.00	\$717.00	\$0.00
D	8220-1401-PM03-302-31101-1	ENERGÍA ELÉCTRICA G. Corriente	\$0.00	\$0.00	\$14,311.02	\$19,831.74	-\$5,520.72	\$0.00
D	8220-1401-PM03-302-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$4,492.30	\$0.00	\$4,492.30	\$0.00
D	8220-1401-PM03-302-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$3,879.04	\$0.00	\$3,879.04	\$0.00
D	8220-1401-PM03-302-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
D	8220-1401-PM04-303-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$738,741.09	\$638,356.21	\$100,384.88	\$0.00
D	8220-1401-PM04-303-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$14,673.32	\$5,518.74	\$9,154.58	\$0.00
D	8220-1401-PM04-303-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$126,190.52	\$53,055.98	\$73,134.54	\$0.00
D	8220-1401-PM04-303-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$5,650.83	\$9,188.83	-\$3,538.00	\$0.00
D	8220-1401-PM04-303-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$95,833.33	\$95,833.33	\$0.00	\$0.00
D	8220-1401-PM04-303-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$332,410.98	\$319,411.09	\$12,999.89	\$0.00
D	8220-1401-PM04-303-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$46,346.44	\$0.00	\$46,346.44	\$0.00
D	8220-1401-PM04-303-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-PM04-303-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$4,603.91	\$4,603.91	\$0.00	\$0.00
D	8220-1401-PM04-303-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$12,866.58	\$12,866.58	\$0.00	\$0.00
D	8220-1401-PM04-303-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$315.50	\$0.00	\$315.50	\$0.00
D	8220-1401-PM04-303-24601-1	MATERIAL ELÉCTRICO Y ELECTRÓNICO G. Corriente	\$0.00	\$0.00	\$848.54	\$800.00	\$48.54	\$0.00
D	8220-1401-PM04-303-25301-1	MEDICINAS Y PRODUCTOS FARMACÉUTICOS G. Corriente	\$0.00	\$0.00	\$276.22	\$0.00	\$276.22	\$0.00
D	8220-1401-PM04-303-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$21,355.82	\$13,100.00	\$8,255.82	\$0.00
D	8220-1401-PM04-303-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$7,916.23	\$340.00	\$7,576.23	\$0.00
D	8220-1401-PM04-303-31101-1	ENERGÍA ELÉCTRICA G. Corriente	\$0.00	\$0.00	\$14,311.02	\$19,831.74	-\$5,520.72	\$0.00
D	8220-1401-PM04-303-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$5,895.76	\$5,871.66	\$24.10	\$0.00
D	8220-1401-PM04-303-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$7,084.40	\$5,000.00	\$2,084.40	\$0.00
D	8220-1401-PM04-303-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$2,998.00	\$2,998.00	\$0.00	\$0.00
D	8220-1401-PM04-303-36101-1	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJES SOBRE PRO	\$0.00	\$0.00	\$4,814,604.65	\$3,717,539.91	\$1,097,064.74	\$0.00
D	8220-1401-PM04-303-36901-1	OTROS SERVICIOS DE INFORMACION G. Corriente	\$0.00	\$0.00	\$54,549.00	\$0.00	\$54,549.00	\$0.00
D	8220-1401-PM04-303-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$332.32	\$0.00	\$332.32	\$0.00
D	8220-1401-PM04-303-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$3,712.49	\$3,000.00	\$712.49	\$0.00
D	8220-1401-PM04-303-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00
D	8220-1401-PM04-303-51501-2	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN G. Capital	\$0.00	\$0.00	\$3,968.50	\$0.00	\$3,968.50	\$0.00
D	8220-1401-PM05-304-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$580,782.91	\$543,212.39	\$37,570.52	\$0.00
D	8220-1401-PM05-304-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$26,859.28	\$30,888.70	-\$4,029.42	\$0.00
D	8220-1401-PM05-304-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$9,637.41	\$3,685.63	\$5,951.78	\$0.00
D	8220-1401-PM05-304-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$82,881.76	\$69,462.46	\$13,419.30	\$0.00
D	8220-1401-PM05-304-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$66,375.66	\$69,972.59	-\$3,596.93	\$0.00
D	8220-1401-PM05-304-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
D	8220-1401-PM05-304-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$122,748.35	\$114,016.21	\$8,732.14	\$0.00
D	8220-1401-PM05-304-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$100,330.32	\$0.00	\$100,330.32	\$0.00
D	8220-1401-PM05-304-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$0.00
D	8220-1401-PM05-304-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$12,984.39	\$13,040.39	-\$56.00	\$0.00
D	8220-1401-PM05-304-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
D	8220-1401-PM05-304-21701-1	MATERIALES EDUCATIVOS G. Corriente	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
D	8220-1401-PM05-304-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$2,667.86	\$1,652.88	\$1,014.98	\$0.00
D	8220-1401-PM05-304-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$18,717.63	\$18,016.35	\$701.28	\$0.00
D	8220-1401-PM05-304-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$1,000.00	\$857.99	\$142.01	\$0.00
D	8220-1401-PM05-304-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$1,251.91	\$1,251.91	\$0.00	\$0.00
D	8220-1401-PM05-304-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$8,000.00	\$3,150.00	\$4,850.00	\$0.00
D	8220-1401-PM05-304-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$83,891.20	\$76,673.08	\$7,218.12	\$0.00
D	8220-1401-PM06-305-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$351,425.12	\$329,280.87	\$22,144.25	\$0.00
D	8220-1401-PM06-305-12201-1	SUELDOS BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$97,510.91	\$105,510.91	-\$8,000.00	\$0.00
D	8220-1401-PM06-305-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$8,307.39	\$7,494.36	\$813.03	\$0.00
D	8220-1401-PM06-305-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$71,443.53	\$116,564.66	-\$45,121.13	\$0.00
D	8220-1401-PM06-305-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$2,615.60	\$2,615.60	\$0.00	\$0.00
D	8220-1401-PM06-305-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
D	8220-1401-PM06-305-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$255,014.13	\$239,322.89	\$15,691.24	\$0.00
D	8220-1401-PM06-305-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$158,234.27	\$0.00	\$158,234.27	\$0.00
D	8220-1401-PM06-305-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$9,522.91	\$9,522.91	\$0.00	\$0.00
D	8220-1401-PM06-305-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$2,222.29	\$1,073.00	\$1,149.29	\$0.00
D	8220-1401-PM06-305-24901-1	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION G. Corriente	\$0.00	\$0.00	\$1,073.00	\$1,073.00	\$0.00	\$0.00
D	8220-1401-PM06-305-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$5,552.81	\$2,800.00	\$2,752.81	\$0.00
D	8220-1401-PM06-305-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$6,290.89	\$653.00	\$5,637.89	\$0.00
D	8220-1401-PM06-305-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$10,209.00	\$6,689.00	\$3,520.00	\$0.00
D	8220-1401-PM06-305-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$7,166.46	\$7,166.46	\$0.00	\$0.00
D	8220-1401-PM06-305-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$4,168.68	\$4,168.68	\$0.00	\$0.00
D	8220-1401-PM06-305-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$4,517.38	\$4,500.00	\$17.38	\$0.00
D	8220-1401-PM06-305-39907-1	OTROS SERVICIOS G. Corriente	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00
D	8220-1401-PM07-306-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$280,871.15	\$90,658.56	\$190,212.59	\$0.00
D	8220-1401-PM07-306-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$4,802.21	\$442.93	\$4,359.28	\$0.00
D	8220-1401-PM07-306-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$41,299.01	\$5,112.70	\$36,186.31	\$0.00
D	8220-1401-PM07-306-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$16,641.33	\$23,894.23	-\$7,252.90	\$0.00
D	8220-1401-PM07-306-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
D	8220-1401-PM07-306-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$194,046.96	\$67,016.49	\$127,030.47	\$0.00
D	8220-1401-PM07-306-14108-1	CUOTAS POR SERVICIO MÉDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-PM07-306-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-PM07-306-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$1,176.01	\$1,100.00	\$76.01	\$0.00
D	8220-1401-PM07-306-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$167.20	\$0.00	\$167.20	\$0.00
D	8220-1401-PM07-306-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$268.53	\$0.00	\$268.53	\$0.00
D	8220-1401-PM07-306-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$19,858.55	\$7,460.05	\$12,398.50	\$0.00
D	8220-1401-PM07-306-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$234.93	\$0.00	\$234.93	\$0.00
D	8220-1401-PM07-306-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$1,986.81	\$0.00	\$1,986.81	\$0.00
D	8220-1401-PM07-306-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$119,063.84	\$44,312.59	\$74,751.25	\$0.00

D	8220-1401-PM07-306-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00
D	8220-1401-PM08-307-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$571,752.30	\$520,705.73	\$51,046.57	\$0.00
D	8220-1401-PM08-307-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$34,921.62	\$39,925.96	-\$5,004.34	\$0.00
D	8220-1401-PM08-307-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$12,928.94	\$10,122.30	\$2,806.64	\$0.00
D	8220-1401-PM08-307-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$111,188.92	\$51,458.10	\$59,730.82	\$0.00
D	8220-1401-PM08-307-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$650.83	\$2,301.43	-\$1,650.60	\$0.00
D	8220-1401-PM08-307-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$54,477.50	\$54,477.50	\$0.00	\$0.00
D	8220-1401-PM08-307-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$372,060.63	\$359,636.19	\$12,424.44	\$0.00
D	8220-1401-PM08-307-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$2,151.05	\$2,151.05	\$0.00	\$0.00
D	8220-1401-PM08-307-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00
D	8220-1401-PM08-307-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$2,603.66	\$522.00	\$2,081.66	\$0.00
D	8220-1401-PM08-307-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$334.40	\$0.00	\$334.40	\$0.00
D	8220-1401-PM08-307-25301-1	MEDICINAS Y PRODUCTOS FARMACEUTICOS G. Corriente	\$0.00	\$0.00	\$12,540.00	\$0.00	\$12,540.00	\$0.00
D	8220-1401-PM08-307-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$20,359.12	\$18,334.77	\$2,024.35	\$0.00
D	8220-1401-PM08-307-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$5,645.87	\$5,047.70	\$598.17	\$0.00
D	8220-1401-PM08-307-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$4,771.56	\$51.00	\$4,720.56	\$0.00
D	8220-1401-PM08-307-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$25,000.00	\$4,862.50	\$20,137.50	\$0.00
D	8220-1401-PM08-307-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$25,000.00	\$17,347.63	\$7,652.37	\$0.00
D	8220-1401-PM08-307-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$38,479.42	\$21,351.45	\$17,127.97	\$0.00
D	8220-1401-PM08-307-56401-2	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDI	\$0.00	\$0.00	\$8,000.00	\$7,899.60	\$100.40	\$0.00
D	8220-1401-PM09-308-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$259,291.50	\$265,488.92	-\$6,197.42	\$0.00
D	8220-1401-PM09-308-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$6,690.35	\$6,690.36	-\$0.01	\$0.00
D	8220-1401-PM09-308-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$57,537.00	\$97,126.68	-\$39,589.68	\$0.00
D	8220-1401-PM09-308-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$3,041.56	\$3,041.56	\$0.00	\$0.00
D	8220-1401-PM09-308-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
D	8220-1401-PM09-308-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$229,103.94	\$229,842.34	-\$738.40	\$0.00
D	8220-1401-PM09-308-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$51,663.60	\$0.00	\$51,663.60	\$0.00
D	8220-1401-PM09-308-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-PM09-308-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$2,268.84	\$2,268.84	\$0.00	\$0.00
D	8220-1401-PM09-308-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$4,845.47	\$0.00	\$4,845.47	\$0.00
D	8220-1401-PM09-308-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$1,148.70	\$0.00	\$1,148.70	\$0.00
D	8220-1401-PM09-308-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$3,794.55	\$0.00	\$3,794.55	\$0.00
D	8220-1401-PM09-308-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$2,169.15	\$2,169.15	\$0.00	\$0.00
D	8220-1401-PM09-308-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$2,118.74	\$343.44	\$1,775.30	\$0.00
D	8220-1401-PM09-308-44101-1	AYUDAS SOCIALES A PERSONAS G. Corriente	\$0.00	\$0.00	\$343,290.96	\$319,172.00	\$24,118.96	\$0.00
D	8220-1401-PM09-308-44201-1	BECAS EDUCATIVAS G. Corriente	\$0.00	\$0.00	\$1,741,000.00	\$1,741,000.00	\$0.00	\$0.00
D	8220-1401-PM09-308-51501-2	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN G. Capital	\$0.00	\$0.00	\$2,354.77	\$0.00	\$2,354.77	\$0.00
D	8220-1401-PM09-308-56501-2	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACION G. Capital	\$0.00	\$0.00	\$782.06	\$0.00	\$782.06	\$0.00
D	8220-1401-PM10-309-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$409,966.02	\$342,940.13	\$67,025.89	\$0.00
D	8220-1401-PM10-309-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$39,548.12	\$44,321.08	-\$4,772.96	\$0.00
D	8220-1401-PM10-309-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$7,700.97	\$9,257.42	-\$1,556.45	\$0.00
D	8220-1401-PM10-309-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$66,228.33	\$50,712.05	\$15,516.28	\$0.00
D	8220-1401-PM10-309-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
D	8220-1401-PM10-309-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$152,204.66	\$147,385.18	\$4,819.48	\$0.00
D	8220-1401-PM10-309-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$179,894.62	\$0.00	\$179,894.62	\$0.00
D	8220-1401-PM10-309-14106-1	OTRAS PRESTACIONES DE SEGURIDAD SOCIAL G. Corriente	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8220-1401-PM10-309-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-PM11-310-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$559,948.15	\$581,298.39	-\$21,350.24	\$0.00
D	8220-1401-PM11-310-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$24,333.09	\$29,160.33	-\$4,827.24	\$0.00
D	8220-1401-PM11-310-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$7,396.55	\$8,970.60	-\$1,574.05	\$0.00
D	8220-1401-PM11-310-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$63,610.33	\$3,000.00	\$60,610.33	\$0.00
D	8220-1401-PM11-310-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$6,172.42	\$6,172.42	\$0.00	\$0.00
D	8220-1401-PM11-310-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$172,783.41	\$0.00	\$172,783.41	\$0.00
D	8220-1401-PM11-310-14106-1	OTRAS PRESTACIONES DE SEGURIDAD SOCIAL G. Corriente	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8220-1401-PM11-310-14108-1	CUOTAS POR SERVICIO MÉDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-PM11-310-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-PM12-311-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$39,000.00	\$39,000.00	\$0.00	\$0.00
D	8220-1401-PM12-311-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$292,480.12	\$322,323.63	-\$29,843.51	\$0.00
D	8220-1401-PM12-311-29601-1	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$24,669.00	\$24,669.00	\$0.00	\$0.00
D	8220-1401-PM12-311-33603-1	IMPRESIONES Y PUBLICACIONES OFICIALES G. Corriente	\$0.00	\$0.00	\$9,500.00	\$9,500.00	\$0.00	\$0.00
D	8220-1401-PM12-311-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$58,820.00	\$58,784.49	\$35.51	\$0.00
D	8220-1401-SA01-401-11201-1	HABERES G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
D	8220-1401-SA01-401-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$4,753,440.24	\$5,599,949.12	-\$846,508.88	\$0.00
D	8220-1401-SA01-401-12201-1	SUELDOS BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$2,611,685.00	\$2,611,685.00	\$0.00	\$0.00
D	8220-1401-SA01-401-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$175,000.00	\$209,704.30	-\$34,704.30	\$0.00
D	8220-1401-SA01-401-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$64,988.09	\$80,721.53	-\$15,733.44	\$0.00
D	8220-1401-SA01-401-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$1,500,000.02	\$760,075.03	\$739,924.99	\$0.00
D	8220-1401-SA01-401-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$94,654.94	\$143,788.81	-\$49,133.87	\$0.00
D	8220-1401-SA01-401-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
D	8220-1401-SA01-401-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$311,588.33	\$398,731.37	-\$87,143.04	\$0.00
D	8220-1401-SA01-401-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$508,322.29	\$3,362.25	\$504,960.04	\$0.00
D	8220-1401-SA01-401-14108-1	CUOTAS POR SERVICIO MÉDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-SA01-401-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-SA01-401-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00
D	8220-1401-SA01-401-29901-1	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES G. Corriente	\$0.00	\$0.00	\$35,000.00	\$18,468.00	\$16,532.00	\$0.00
D	8220-1401-SA01-401-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$26,000.00	\$15,784.00	\$10,216.00	\$0.00
D	8220-1401-SA01-401-41501-1	TRANSFERENCIAS PARA SERVICIOS PERSONALES G. Corriente	\$0.00	\$0.00	\$7,875,151.00	\$7,342,931.06	\$532,219.94	\$0.00
D	8220-1401-SA01-401-41502-1	TRANSFERENCIAS PARA GASTOS DE OPERACIÓN G. Corriente	\$0.00	\$0.00	\$3,018,563.59	\$5,890,824.29	-\$2,872,260.70	\$0.00
D	8220-1401-SA01-401-44101-1	AYUDAS SOCIALES A PERSONAS G. Corriente	\$0.00	\$0.00	\$100,000.00	\$87,042.47	\$12,957.53	\$0.00
D	8220-1401-SA01-401-44302-1	ACCIONES SOCIALES BÁSICAS (DESAYUNOS ESCOLARES) G. Corriente	\$0.00	\$0.00	\$2,513,629.39	\$2,593,446.41	-\$79,817.02	\$0.00
D	8220-1401-SA01-401-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$29,979,062.45	\$25,161,147.54	\$4,817,914.91	\$0.00
D	8220-1401-SA02-401-11101-1	DIETAS G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
D	8220-1401-SA02-401-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$3,873,913.67	\$4,310,875.86	-\$436,962.19	\$0.00
D	8220-1401-SA02-401-12201-1	SUELDOS BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$109,039.40	\$0.00	\$109,039.40	\$0.00
D	8220-1401-SA02-401-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$178,780.52	\$236,463.70	-\$57,683.18	\$0.00
D	8220-1401-SA02-401-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$59,182.40	\$50,435.87	\$8,746.53	\$0.00
D	8220-1401-SA02-401-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$508,968.66	\$311,310.85	\$197,657.81	\$0.00
D	8220-1401-SA02-401-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$149,497.80	\$191,242.40	-\$41,744.60	\$0.00
D	8220-1401-SA02-401-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
D	8220-1401-SA02-401-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$831,307.00	\$847,082.15	-\$15,775.15	\$0.00
D	8220-1401-SA02-401-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$853,095.34	\$0.00	\$853,095.34	\$0.00
D	8220-1401-SA02-401-14108-1	CUOTAS POR SERVICIO MÉDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-SA02-401-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00

D	8220-1401-SA02-401-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$234,133.32	\$252,729.77	-\$18,596.45	\$0.00
D	8220-1401-SA02-401-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$34,588.06	\$34,588.06	\$0.00	\$0.00
D	8220-1401-SA02-401-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$161,399.21	\$46,733.50	\$114,665.71	\$0.00
D	8220-1401-SA02-401-21701-1	MATERIALES EDUCATIVOS G. Corriente	\$0.00	\$0.00	\$6,771.00	\$5,106.00	\$1,665.00	\$0.00
D	8220-1401-SA02-401-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$60,816.25	\$62,601.82	-\$1,785.57	\$0.00
D	8220-1401-SA02-401-22106-1	ADQUISICION DE AGUA POTABLE G. Corriente	\$0.00	\$0.00	\$183,543.00	\$123,543.00	\$60,000.00	\$0.00
D	8220-1401-SA02-401-24601-1	MATERIAL ELECTRICO Y ELECTRONICO G. Corriente	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00
D	8220-1401-SA02-401-25301-1	MEDICINAS Y PRODUCTOS FARMACEUTICOS G. Corriente	\$0.00	\$0.00	\$2,774.21	\$0.00	\$2,774.21	\$0.00
D	8220-1401-SA02-401-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$83,575.97	\$83,406.06	\$169.91	\$0.00
D	8220-1401-SA02-401-27201-1	PRENDAS DE SEGURIDAD Y PROTECCION PERSONAL G. Corriente	\$0.00	\$0.00	\$2,480.00	\$2,480.00	\$0.00	\$0.00
D	8220-1401-SA02-401-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$14,958.67	\$15,786.67	-\$828.00	\$0.00
D	8220-1401-SA02-401-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$51,220.11	\$59,134.07	-\$7,913.96	\$0.00
D	8220-1401-SA02-401-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$43,424.90	\$43,333.00	\$91.90	\$0.00
D	8220-1401-SA02-401-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$586.85	\$437.71	\$149.14	\$0.00
D	8220-1401-SA02-401-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$24,213.29	\$24,000.00	\$213.29	\$0.00
D	8220-1401-SA02-401-32901-1	OTROS ARRENDAMIENTOS G. Corriente	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00
D	8220-1401-SA02-401-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corriente	\$0.00	\$0.00	\$9,070.60	\$9,070.54	\$0.06	\$0.00
D	8220-1401-SA02-401-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$10,790.19	\$10,790.19	\$0.00	\$0.00
D	8220-1401-SA02-401-35201-1	MANTENIMIENTO Y CONSERVACION DE MOBILIARIO Y EQUIPO G. Corriente	\$0.00	\$0.00	\$3,627.30	\$3,381.40	\$245.90	\$0.00
D	8220-1401-SA02-401-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$49,782.97	\$65,076.95	-\$15,293.98	\$0.00
D	8220-1401-SA02-401-35701-1	MANTENIMIENTO Y CONSERVACION DE MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$15,070.06	\$15,037.20	\$32.86	\$0.00
D	8220-1401-SA02-401-37201-1	PASAJES TERRESTRES G. Corriente	\$0.00	\$0.00	\$581.45	\$0.00	\$581.45	\$0.00
D	8220-1401-SA02-401-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$27,954.29	\$12,935.38	\$15,018.91	\$0.00
D	8220-1401-SA02-401-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$54,441.39	\$57,281.54	-\$2,840.15	\$0.00
D	8220-1401-SA02-401-39907-1	OTROS SERVICIOS G. Corriente	\$0.00	\$0.00	\$5,701.40	\$5,701.40	\$0.00	\$0.00
D	8220-1401-SA02-401-51101-2	MUEBLES DE OFICINA Y ESTANTERÍA G. Capital	\$0.00	\$0.00	\$466.61	\$466.00	\$0.61	\$0.00
D	8220-1401-SA02-401-51501-2	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN G. Capital	\$0.00	\$0.00	\$13,847.97	\$13,847.00	\$0.97	\$0.00
D	8220-1401-SA02-401-56401-2	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDUSTRIAL	\$0.00	\$0.00	\$108,867.82	\$108,867.00	\$0.82	\$0.00
D	8220-1401-SA03-402-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$2,397,362.76	\$2,419,519.22	-\$22,156.46	\$0.00
D	8220-1401-SA03-402-12201-1	SUELDO BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$43,933.27	\$43,933.27	\$0.00	\$0.00
D	8220-1401-SA03-402-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$96,119.40	\$96,119.30	\$0.10	\$0.00
D	8220-1401-SA03-402-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$39,276.68	\$31,003.70	\$8,272.98	\$0.00
D	8220-1401-SA03-402-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$337,779.49	\$50,000.00	\$287,779.49	\$0.00
D	8220-1401-SA03-402-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$51,211.67	\$53,464.42	-\$2,252.75	\$0.00
D	8220-1401-SA03-402-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
D	8220-1401-SA03-402-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$524,835.20	\$527,099.52	-\$2,264.32	\$0.00
D	8220-1401-SA03-402-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$240,829.74	\$0.00	\$240,829.74	\$0.00
D	8220-1401-SA03-402-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-SA03-402-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$19,522.63	\$19,522.63	\$0.00	\$0.00
D	8220-1401-SA03-402-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$25,597.00	\$25,597.00	\$0.00	\$0.00
D	8220-1401-SA03-402-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$3,138.73	\$2,428.00	\$710.73	\$0.00
D	8220-1401-SA03-402-21701-1	MATERIALES EDUCATIVOS G. Corriente	\$0.00	\$0.00	\$2,000.00	\$1,320.00	\$680.00	\$0.00
D	8220-1401-SA03-402-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$3,235.82	\$1,554.00	\$1,681.82	\$0.00
D	8220-1401-SA03-402-22106-1	ADQUISICION DE AGUA POTABLE G. Corriente	\$0.00	\$0.00	\$2,251.00	\$2,251.00	\$0.00	\$0.00
D	8220-1401-SA03-402-22301-1	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION G. Corriente	\$0.00	\$0.00	\$700.00	\$696.00	\$4.00	\$0.00
D	8220-1401-SA03-402-24901-1	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION G. Corriente	\$0.00	\$0.00	\$700.00	\$661.15	\$38.85	\$0.00
D	8220-1401-SA03-402-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$71,588.11	\$68,293.24	\$3,294.87	\$0.00
D	8220-1401-SA03-402-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$15,200.40	\$13,191.63	\$2,008.77	\$0.00
D	8220-1401-SA03-402-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$121,298.79	\$161,345.79	-\$40,047.00	\$0.00
D	8220-1401-SA03-402-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$8,602.46	\$4,232.27	\$4,370.19	\$0.00
D	8220-1401-SA03-402-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$4,211.21	\$4,211.21	\$0.00	\$0.00
D	8220-1401-SA03-402-32901-1	OTROS ARRENDAMIENTOS G. Corriente	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00	\$0.00
D	8220-1401-SA03-402-33901-1	SUBCONTRATACIÓN DE SERVICIOS CON TERCEROS G. Corriente	\$0.00	\$0.00	\$290,147.00	\$289,687.33	\$459.67	\$0.00
D	8220-1401-SA03-402-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$4,771.49	\$4,771.49	\$0.00	\$0.00
D	8220-1401-SA03-402-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$17,393.49	\$17,393.00	\$0.49	\$0.00
D	8220-1401-SA03-402-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$18,020.24	\$3,498.00	\$14,522.24	\$0.00
D	8220-1401-SA03-402-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$157,128.98	\$114,947.31	\$42,181.67	\$0.00
D	8220-1401-SA03-402-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00
D	8220-1401-SA03-402-56401-2	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDUSTRIAL	\$0.00	\$0.00	\$9,405.00	\$1,334.00	\$8,071.00	\$0.00
D	8220-1401-SA04-402-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$1,954,068.89	\$2,225,560.86	-\$271,491.97	\$0.00
D	8220-1401-SA04-402-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$93,837.32	\$113,165.15	-\$19,327.83	\$0.00
D	8220-1401-SA04-402-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$14,528.72	\$27,473.71	-\$12,944.99	\$0.00
D	8220-1401-SA04-402-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$60,513.86	\$303,802.17	-\$243,288.31	\$0.00
D	8220-1401-SA04-402-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$101,774.96	\$123,363.17	-\$21,588.21	\$0.00
D	8220-1401-SA04-402-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00
D	8220-1401-SA04-402-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$450,220.43	\$526,599.91	-\$76,379.48	\$0.00
D	8220-1401-SA04-402-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$193,023.21	\$0.00	\$193,023.21	\$0.00
D	8220-1401-SA04-402-14108-1	CUOTAS POR SERVICIO MÉDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-SA04-402-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-SA04-402-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$459.81	\$245.00	\$214.81	\$0.00
D	8220-1401-SA04-402-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$39,989.37	\$53,105.22	-\$13,115.85	\$0.00
D	8220-1401-SA04-402-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$13,295.00	\$12,592.00	\$703.00	\$0.00
D	8220-1401-SA04-402-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$8,603.16	\$8,603.00	\$0.16	\$0.00
D	8220-1401-SA04-402-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$127,742.34	\$127,742.34	\$0.00	\$0.00
D	8220-1401-SA05-403-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$1,960,076.95	\$2,232,807.95	-\$272,731.00	\$0.00
D	8220-1401-SA05-403-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$114,564.19	\$363,603.42	-\$249,039.23	\$0.00
D	8220-1401-SA05-403-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$31,798.80	\$43,499.36	-\$11,700.56	\$0.00
D	8220-1401-SA05-403-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$273,469.66	\$286,965.86	-\$13,496.20	\$0.00
D	8220-1401-SA05-403-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$62,463.34	\$62,463.34	\$0.00	\$0.00
D	8220-1401-SA05-403-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
D	8220-1401-SA05-403-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$362,742.77	\$318,332.35	\$44,410.42	\$0.00
D	8220-1401-SA05-403-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$281,930.25	\$0.00	\$281,930.25	\$0.00
D	8220-1401-SA05-403-14108-1	CUOTAS POR SERVICIO MÉDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-SA05-403-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$110,000.00	\$77,500.00	\$32,500.00	\$0.00
D	8220-1401-SA05-403-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$906.46	\$906.46	\$0.00	\$0.00
D	8220-1401-SA05-403-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$1,959.52	\$701.91	\$1,257.61	\$0.00
D	8220-1401-SA05-403-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$22,718.26	\$22,718.26	\$0.00	\$0.00
D	8220-1401-SA05-403-27101-1	VESTUARIOS Y UNIFORMES G. Corriente	\$0.00	\$0.00	\$52,195.34	\$41,500.00	\$10,695.34	\$0.00
D	8220-1401-SA05-403-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$16,635.80	\$16,635.80	\$0.00	\$0.00
D	8220-1401-SA05-403-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$379,624.47	\$267,117.00	\$112,507.47	\$0.00
D	8220-1401-SA05-403-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$5,068.63	\$204.00	\$4,864.63	\$0.00
D	8220-1401-SA05-403-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$30,845.94	\$30,845.94	\$0.00	\$0.00
D	8220-1401-SA05-403-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$1,518.00	\$1,518.00	\$0.00	\$0.00

D	8220-1401-SA05-403-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$261,182.63	\$259,177.54	\$2,005.09	\$0.00
D	8220-1401-SA05-403-44107-1	PREMIOS, ESTIMULOS, RECOMPENSAS, BECAS Y SEGUROS A DEPORTISTAS G. C	\$0.00	\$0.00	\$30,000.00	\$23,312.00	\$6,688.00	\$0.00
D	8220-1401-SA05-403-44204-1	FOMENTO DEPORTIVO G. Corriente	\$0.00	\$0.00	\$169,935.00	\$441,240.00	-\$271,305.00	\$0.00
D	8220-1401-SA05-403-56701-2	HERRAMIENTAS G. Capital	\$0.00	\$0.00	\$719.02	\$0.00	\$719.02	\$0.00
D	8220-1401-SA06-401-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$166,688.23	\$125,130.42	\$41,557.81	\$0.00
D	8220-1401-SA06-401-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$24,921.27	\$24,921.27	\$0.00	\$0.00
D	8220-1401-SA06-401-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$11,413.87	\$11,413.87	\$0.00	\$0.00
D	8220-1401-SA06-401-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$29,359.30	\$0.00	\$29,359.30	\$0.00
D	8220-1401-SA06-401-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
D	8220-1401-SA06-401-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$82,524.43	\$61,948.80	\$20,575.63	\$0.00
D	8220-1401-SA06-401-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8220-1401-SA06-401-14106-1	OTRAS PRESTACIONES DE SEGURIDAD SOCIAL G. Corriente	\$0.00	\$0.00	\$38,338.29	\$0.00	\$38,338.29	\$0.00
D	8220-1401-SA06-401-14108-1	CUOTAS POR SERVICIO MÉDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-SA06-401-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-SA07-401-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00
D	8220-1401-SI01-201-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$1,409,732.55	\$1,629,273.41	-\$219,540.86	\$0.00
D	8220-1401-SI01-201-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$50,831.15	\$57,928.49	-\$7,097.34	\$0.00
D	8220-1401-SI01-201-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$27,391.33	\$32,451.17	-\$5,059.84	\$0.00
D	8220-1401-SI01-201-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$235,565.45	\$287,178.94	-\$51,613.49	\$0.00
D	8220-1401-SI01-201-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$94,369.01	\$117,226.36	-\$22,857.35	\$0.00
D	8220-1401-SI01-201-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
D	8220-1401-SI01-201-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$589,834.65	\$652,354.40	-\$62,519.75	\$0.00
D	8220-1401-SI01-201-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$140,547.37	\$0.00	\$140,547.37	\$0.00
D	8220-1401-SI01-201-14108-1	CUOTAS POR SERVICIO MÉDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-SI01-201-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-SI01-201-29601-1	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE G. Corrier	\$0.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00
D	8220-1401-SI01-201-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$3,594.37	\$4,826.90	-\$1,232.53	\$0.00
D	8220-1401-SI01-201-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$14,000.00	\$11,238.56	\$2,761.44	\$0.00
D	8220-1401-SI01-201-35701-1	MANTENIMIENTO Y CONSERVACION DE MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$151.00	\$150.80	\$0.20	\$0.00
D	8220-1401-SI01-201-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$20,000.00	\$11,754.99	\$8,245.01	\$0.00
D	8220-1401-SI02-201-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$645,435.88	\$419,437.53	\$225,998.35	\$0.00
D	8220-1401-SI02-201-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$105,910.85	\$114,345.87	-\$8,435.02	\$0.00
D	8220-1401-SI02-201-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$10,422.37	\$13,173.02	-\$2,750.65	\$0.00
D	8220-1401-SI02-201-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$89,632.34	\$66,739.65	\$22,892.69	\$0.00
D	8220-1401-SI02-201-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
D	8220-1401-SI02-201-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$165,396.80	\$168,425.86	-\$3,029.06	\$0.00
D	8220-1401-SI02-201-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$225,400.11	\$0.00	\$225,400.11	\$0.00
D	8220-1401-SI02-201-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$0.00
D	8220-1401-SI02-201-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$32,782.09	\$32,782.09	\$0.00	\$0.00
D	8220-1401-SI02-201-21201-1	MATERIALES Y UTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$3,385.80	\$3,385.80	\$0.00	\$0.00
D	8220-1401-SI02-201-21501-1	MATERIAL PARA INFORMACION G. Corriente	\$0.00	\$0.00	\$11,962.52	\$0.00	\$11,962.52	\$0.00
D	8220-1401-SI02-201-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$1,980.99	\$1,980.99	\$0.00	\$0.00
D	8220-1401-SI02-201-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corri	\$0.00	\$0.00	\$18,671.08	\$21,426.88	-\$2,755.80	\$0.00
D	8220-1401-SI02-201-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$76,026.97	\$76,026.97	\$0.00	\$0.00
D	8220-1401-SI02-201-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$61,712.42	\$69,080.94	-\$7,368.52	\$0.00
D	8220-1401-SI02-201-26102-1	LUBRICANTES Y ADITIVOS G. Corriente	\$0.00	\$0.00	\$4,000.00	\$2,697.68	\$1,302.32	\$0.00
D	8220-1401-SI02-201-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$56,272.68	\$55,657.74	\$614.94	\$0.00
D	8220-1401-SI02-201-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$3,194.98	\$4,581.59	-\$1,386.61	\$0.00
D	8220-1401-SI02-201-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$18,926.62	\$18,721.00	\$205.62	\$0.00
D	8220-1401-SI02-201-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$2,285.42	\$2,285.42	\$0.00	\$0.00
D	8220-1401-SI02-201-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$31,903.84	\$36,749.99	-\$4,846.15	\$0.00
D	8220-1401-SI02-201-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corri	\$0.00	\$0.00	\$334,189.12	\$535,390.12	-\$201,201.00	\$0.00
D	8220-1401-SI02-201-33603-1	IMPRESIONES Y PUBLICACIONES OFICIALES G. Corriente	\$0.00	\$0.00	\$5,377.71	\$925.00	\$4,452.71	\$0.00
D	8220-1401-SI02-201-34701-1	FLETES Y MANIOBRAS G. Corriente	\$0.00	\$0.00	\$1,882.01	\$1,973.01	-\$91.00	\$0.00
D	8220-1401-SI02-201-35201-1	MANTENIMIENTO Y CONSERVACION DE MOBILIARIO Y EQUIPO G. Corriente	\$0.00	\$0.00	\$162.51	\$0.00	\$162.51	\$0.00
D	8220-1401-SI02-201-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$22,432.10	\$17,722.18	\$4,709.92	\$0.00
D	8220-1401-SI02-201-37201-1	PASAJES TERRESTRES G. Corriente	\$0.00	\$0.00	\$1,087.34	\$0.00	\$1,087.34	\$0.00
D	8220-1401-SI02-201-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$28,210.04	\$29,799.04	-\$1,589.00	\$0.00
D	8220-1401-SI02-201-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$28,232.46	\$32,720.23	-\$4,487.77	\$0.00
D	8220-1401-SI02-201-44101-1	AYUDAS SOCIALES A PERSONAS G. Corriente	\$0.00	\$0.00	-\$394,000.00	\$4,392.00	-\$398,392.00	\$0.00
D	8220-1401-SI02-201-51101-2	MUEBLES DE OFICINA Y ESTANTERIA G. Capital	\$0.00	\$0.00	\$10,285.26	\$10,285.00	\$0.26	\$0.00
D	8220-1401-SI02-201-51501-2	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN G. Capital	\$0.00	\$0.00	\$12,175.31	\$12,175.00	\$0.31	\$0.00
D	8220-1401-SO01-704-61603-2	CONSTRUCCION G. Capital	\$0.00	\$0.00	\$2,681,608.04	\$4,610,970.41	-\$1,929,362.37	\$0.00
D	8220-1401-SO02-704-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
D	8220-1401-SO02-705-11201-1	HABERES G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
D	8220-1401-SO02-705-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$1,272,958.05	\$1,483,262.51	-\$210,304.46	\$0.00
D	8220-1401-SO02-705-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$60,000.00	\$65,116.07	-\$5,116.07	\$0.00
D	8220-1401-SO02-705-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$58,062.23	\$62,875.25	-\$4,813.02	\$0.00
D	8220-1401-SO02-705-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$50,000.00	\$98,710.66	-\$48,710.66	\$0.00
D	8220-1401-SO02-705-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$69,312.21	\$101,927.25	-\$32,615.04	\$0.00
D	8220-1401-SO02-705-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00
D	8220-1401-SO02-705-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$573,967.13	\$645,361.54	-\$71,394.41	\$0.00
D	8220-1401-SO02-705-14108-1	CUOTAS POR SERVICIO MÉDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-SO02-705-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-SO03-706-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$585,847.66	\$323,811.44	\$262,036.22	\$0.00
D	8220-1401-SO03-706-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$42,294.84	\$42,294.84	\$0.00	\$0.00
D	8220-1401-SO03-706-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$10,573.32	\$10,787.50	-\$214.18	\$0.00
D	8220-1401-SO03-706-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$90,930.57	\$46,812.38	\$44,118.19	\$0.00
D	8220-1401-SO03-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$14,755.88	\$19,680.79	-\$4,924.91	\$0.00
D	8220-1401-SO03-706-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
D	8220-1401-SO03-706-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$186,004.88	\$124,198.54	\$61,806.34	\$0.00
D	8220-1401-SO03-706-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$35,229.99	\$0.00	\$35,229.99	\$0.00
D	8220-1401-SO03-706-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$902.00	\$902.00	\$0.00	\$0.00
D	8220-1401-SO03-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$4,145.43	\$3,830.24	\$315.19	\$0.00
D	8220-1401-SO03-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$20,134.43	\$14,114.23	\$6,020.20	\$0.00
D	8220-1401-SO03-706-29201-1	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS G. Corriente	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
D	8220-1401-SO04-706-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$1,448,890.35	\$1,335,381.03	\$113,509.32	\$0.00
D	8220-1401-SO04-706-12201-1	SUELDOS BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$55,000.00	\$66,000.00	-\$11,000.00	\$0.00
D	8220-1401-SO04-706-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$30,954.37	\$56,269.01	-\$25,314.64	\$0.00
D	8220-1401-SO04-706-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$19,847.81	\$19,847.81	\$0.00	\$0.00
D	8220-1401-SO04-706-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$170,691.19	\$15,802.50	\$154,888.69	\$0.00
D	8220-1401-SO04-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$7,750.54	\$7,750.54	\$0.00	\$0.00
D	8220-1401-SO04-706-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$92,560.03	\$0.00	\$92,560.03	\$0.00

D	8220-1401-S004-706-14108-1	CUOTAS POR SERVICIO MÉDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-S004-706-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-S004-706-15201-1	INDEMNIZACIONES AL PERSONAL G. Corriente	\$0.00	\$0.00	\$145,805.55	\$171,848.85	-\$26,043.30	\$0.00
D	8220-1401-S004-706-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
D	8220-1401-S004-706-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$9,843.46	\$9,843.46	\$0.00	\$0.00
D	8220-1401-S004-706-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$13,355.00	\$9,995.00	\$3,360.00	\$0.00
D	8220-1401-S004-706-24701-1	ARTICULOS METALICOS PARA LA CONSTRUCCION G. Corriente	\$0.00	\$0.00	\$2,100.00	\$1,200.00	\$900.00	\$0.00
D	8220-1401-S004-706-24901-1	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION G. Corrie	\$0.00	\$0.00	\$18,282.00	\$16,082.00	\$2,200.00	\$0.00
D	8220-1401-S004-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$232,770.78	\$233,770.78	-\$1,000.00	\$0.00
D	8220-1401-S004-706-27101-1	VESTUARIOS Y UNIFORMES G. Corriente	\$0.00	\$0.00	\$3,000.00	\$2,900.05	\$99.95	\$0.00
D	8220-1401-S004-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$85,722.24	\$97,911.87	-\$12,189.63	\$0.00
D	8220-1401-S004-706-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$82,438.16	\$82,438.16	\$0.00	\$0.00
D	8220-1401-S004-706-31201-1	GAS G. Corriente	\$0.00	\$0.00	\$111,562.36	\$36,859.00	\$74,703.36	\$0.00
D	8220-1401-S004-706-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$32,035.13	\$32,035.13	\$0.00	\$0.00
D	8220-1401-S004-706-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$8,400.00	\$8,260.00	\$140.00	\$0.00
D	8220-1401-S004-706-35701-1	MANTENIMIENTO Y CONSERVACION DE MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$6,206.00	\$6,206.00	\$0.00	\$0.00
D	8220-1401-S005-701-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$2,023,485.73	\$2,023,485.73	\$0.00	\$0.00
D	8220-1401-S005-701-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$125,267.43	\$125,267.43	\$0.00	\$0.00
D	8220-1401-S005-701-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$33,300.12	\$33,300.12	\$0.00	\$0.00
D	8220-1401-S005-701-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$286,381.05	\$51,500.00	\$234,881.05	\$0.00
D	8220-1401-S005-701-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$116,022.40	\$116,022.40	\$0.00	\$0.00
D	8220-1401-S005-701-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$407,423.22	\$407,423.22	\$0.00	\$0.00
D	8220-1401-S005-701-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$496,224.85	\$0.00	\$496,224.85	\$0.00
D	8220-1401-S005-701-21701-1	MATERIALES EDUCATIVOS G. Corriente	\$0.00	\$0.00	\$1,700.00	\$1,665.00	\$35.00	\$0.00
D	8220-1401-S005-701-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$5,000.00	\$4,229.99	\$770.01	\$0.00
D	8220-1401-S005-701-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$3,000.00	\$2,200.00	\$800.00	\$0.00
D	8220-1401-S005-701-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$5,000.00	\$4,527.83	\$472.17	\$0.00
D	8220-1401-S005-701-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$44,792.10	\$58,889.21	-\$14,097.11	\$0.00
D	8220-1401-S005-701-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
D	8220-1401-S006-702-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$2,699,524.16	\$2,727,015.82	-\$27,491.66	\$0.00
D	8220-1401-S006-702-12201-1	SUELDOS BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$3,482.52	\$3,482.52	\$0.00	\$0.00
D	8220-1401-S006-702-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$224,823.10	\$234,115.10	-\$9,292.00	\$0.00
D	8220-1401-S006-702-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$52,709.84	\$53,225.36	-\$515.52	\$0.00
D	8220-1401-S006-702-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$453,304.59	\$13,390.66	\$439,913.93	\$0.00
D	8220-1401-S006-702-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$86,012.33	\$86,012.33	\$0.00	\$0.00
D	8220-1401-S006-702-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$1,148,293.88	\$1,190,107.88	-\$41,814.00	\$0.00
D	8220-1401-S006-702-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$706,084.38	\$0.00	\$706,084.38	\$0.00
D	8220-1401-S006-702-14106-1	OTRAS PRESTACIONES DE SEGURIDAD SOCIAL G. Corriente	\$0.00	\$0.00	\$2,144,340.00	\$406,112.08	\$1,738,227.92	\$0.00
D	8220-1401-S006-702-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$18,825.20	\$19,629.01	-\$803.81	\$0.00
D	8220-1401-S006-702-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
D	8220-1401-S006-702-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$4,139.46	\$4,139.46	\$0.00	\$0.00
D	8220-1401-S006-702-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corri	\$0.00	\$0.00	\$1,894.57	\$1,894.57	\$0.00	\$0.00
D	8220-1401-S006-702-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$174,038.72	\$174,038.23	\$0.49	\$0.00
D	8220-1401-S006-702-26102-1	LUBRICANTES Y ADITIVOS G. Corriente	\$0.00	\$0.00	\$6,003.95	\$4,000.00	\$2,003.95	\$0.00
D	8220-1401-S006-702-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$198,938.20	\$178,154.16	\$20,784.04	\$0.00
D	8220-1401-S006-702-29401-1	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOG	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00
D	8220-1401-S006-702-29601-1	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE G. Corrie	\$0.00	\$0.00	\$14,649.00	\$14,649.00	\$0.00	\$0.00
D	8220-1401-S006-702-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$36,543.02	\$36,543.02	\$0.00	\$0.00
D	8220-1401-S006-702-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$16,759.18	\$3,698.00	\$13,061.18	\$0.00
D	8220-1401-S006-702-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$19,141.59	\$18,656.50	\$485.09	\$0.00
D	8220-1401-S006-702-32501-1	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$8,727.00	\$0.00	\$8,727.00	\$0.00
D	8220-1401-S006-702-32503-1	ARREND D VEHICULOS TERR, AEROS, MARITIMOS, LACUSTRES Y FLUVIALES P	\$0.00	\$0.00	\$70,099.17	\$0.00	\$70,099.17	\$0.00
D	8220-1401-S006-702-33603-1	IMPRESIONES Y PUBLICACIONES OFICIALES G. Corriente	\$0.00	\$0.00	\$121.91	\$0.00	\$121.91	\$0.00
D	8220-1401-S006-702-34701-1	FLETES Y MANIOBRAS G. Corriente	\$0.00	\$0.00	\$5,000.00	\$613.28	\$4,386.72	\$0.00
D	8220-1401-S006-702-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$29,980.83	\$29,980.83	\$0.00	\$0.00
D	8220-1401-S006-702-35201-1	MANTENIMIENTO Y CONSERVACION DE MOBILIARIO Y EQUIPO G. Corriente	\$0.00	\$0.00	\$732.35	\$0.00	\$732.35	\$0.00
D	8220-1401-S006-702-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$41,163.86	\$52,603.58	-\$11,439.72	\$0.00
D	8220-1401-S006-702-35701-1	MANTENIMIENTO Y CONSERVACION DE MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$137,826.61	\$0.00	\$137,826.61	\$0.00
D	8220-1401-S006-702-37201-1	PASAJES TERRESTRES G. Corriente	\$0.00	\$0.00	\$769.12	\$0.00	\$769.12	\$0.00
D	8220-1401-S006-702-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$5,079.00	\$5,079.00	\$0.00	\$0.00
D	8220-1401-S006-702-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$13,308.83	\$6,051.84	\$7,256.99	\$0.00
D	8220-1401-S006-702-51101-2	MUEBLES DE OFICINA Y ESTANTERÍA G. Capital	\$0.00	\$0.00	\$4,387.96	\$4,387.00	\$0.96	\$0.00
D	8220-1401-S006-702-51501-2	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN G. Capital	\$0.00	\$0.00	\$42,814.51	\$42,814.04	\$0.47	\$0.00
D	8220-1401-S006-702-54101-2	AUTOMOVILES Y CAMIONES G. Capital	\$0.00	\$0.00	\$146,091.00	\$146,000.00	\$91.00	\$0.00
D	8220-1401-S006-702-56201-2	MAQUINARIA Y EQUIPO INDUSTRIAL G. Capital	\$0.00	\$0.00	\$870,000.00	\$870,000.00	\$0.00	\$0.00
D	8220-1401-S006-702-56301-2	MAQUINARIA Y EQUIPO DE CONSTRUCCION G. Capital	\$0.00	\$0.00	\$406,000.00	\$362,154.20	\$43,845.80	\$0.00
D	8220-1401-S006-702-56401-2	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDI	\$0.00	\$0.00	\$7,616.29	\$7,615.80	\$0.49	\$0.00
D	8220-1401-S007-703-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$364,057.68	\$330,249.37	\$33,808.31	\$0.00
D	8220-1401-S007-703-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$25,656.38	\$25,656.38	\$0.00	\$0.00
D	8220-1401-S007-703-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$8,355.96	\$8,355.96	\$0.00	\$0.00
D	8220-1401-S007-703-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$71,861.22	\$0.00	\$71,861.22	\$0.00
D	8220-1401-S007-703-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$3,744.49	\$3,744.49	\$0.00	\$0.00
D	8220-1401-S007-703-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$440,541.58	\$440,541.58	\$0.00	\$0.00
D	8220-1401-S007-703-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$127,420.19	\$0.00	\$127,420.19	\$0.00
D	8220-1401-S007-703-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$44,077.82	\$42,834.62	\$1,243.20	\$0.00
D	8220-1401-S007-703-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00	\$0.00
D	8220-1401-S007-703-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$1,861.01	\$1,861.01	\$0.00	\$0.00
D	8220-1401-S007-703-21701-1	MATERIALES EDUCATIVOS G. Corriente	\$0.00	\$0.00	\$25,251.00	\$25,251.00	\$0.00	\$0.00
D	8220-1401-S007-703-21702-1	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS G. Corriente	\$0.00	\$0.00	\$3,700.00	\$3,700.00	\$0.00	\$0.00
D	8220-1401-S007-703-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corri	\$0.00	\$0.00	\$10,240.35	\$10,240.35	\$0.00	\$0.00
D	8220-1401-S007-703-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$137,251.15	\$137,251.15	\$0.00	\$0.00
D	8220-1401-S007-703-24601-1	MATERIAL ELECTRICO Y ELECTRONICO G. Corriente	\$0.00	\$0.00	\$391,389.34	\$391,389.34	\$0.00	\$0.00
D	8220-1401-S007-703-24901-1	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION G. Corrie	\$0.00	\$0.00	\$10,143.00	\$10,067.93	\$75.07	\$0.00
D	8220-1401-S007-703-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$77,231.90	\$10,388.80	\$66,843.10	\$0.00
D	8220-1401-S007-703-26102-1	LUBRICANTES Y ADITIVOS G. Corriente	\$0.00	\$0.00	\$5,552.30	\$5,552.30	\$0.00	\$0.00
D	8220-1401-S007-703-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$224,569.17	\$219,678.33	\$4,890.84	\$0.00
D	8220-1401-S007-703-29601-1	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE G. Corrie	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00	\$0.00
D	8220-1401-S007-703-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$14,277.69	\$19,774.74	-\$5,497.05	\$0.00
D	8220-1401-S007-703-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$41,995.07	\$30,000.00	\$11,995.07	\$0.00
D	8220-1401-S007-703-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$1,045.00	\$1,045.00	\$0.00	\$0.00
D	8220-1401-S007-703-34701-1	FLETES Y MANIOBRAS G. Corriente	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
D	8220-1401-S007-703-35201-1	MANTENIMIENTO Y CONSERVACION DE MOBILIARIO Y EQUIPO G. Corriente	\$0.00	\$0.00	\$23,142.00	\$23,142.00	\$0.00	\$0.00
D	8220-1401-S007-703-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$59,718.92	\$59,718.75	\$0.17	\$0.00

D	8220-1401-S007-703-35701-1	MANTENIMIENTO Y CONSERVACION DE MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$9,244.39	\$8,758.00	\$486.39	\$0.00
D	8220-1401-S007-703-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$2,837.03	\$2,837.03	\$0.00	\$0.00
D	8220-1401-S007-703-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$613.93	\$500.01	\$113.92	\$0.00
D	8220-1401-S007-703-51901-2	OTROS MOBILIARIOS Y EQUIPO DE ADMINISTRACIÓN G. Capital	\$0.00	\$0.00	\$40,600.00	\$40,600.00	\$0.00	\$0.00
D	8220-1401-S008-706-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$100,003.55	\$100,003.55	\$0.00	\$0.00
D	8220-1401-S008-706-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$13,595.22	\$13,595.22	\$0.00	\$0.00
D	8220-1401-S008-706-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$1,862.36	\$0.00	\$1,862.36	\$0.00
D	8220-1401-S008-706-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$16,016.29	\$0.00	\$16,016.29	\$0.00
D	8220-1401-S008-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$7,467.22	\$7,467.22	\$0.00	\$0.00
D	8220-1401-S008-706-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$35,948.68	\$35,948.68	\$0.00	\$0.00
D	8220-1401-S008-706-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$495,672.86	\$0.00	\$495,672.86	\$0.00
D	8220-1401-S008-706-24101-1	PRODUCTOS MINERALES NO METALICOS G. Corriente	\$0.00	\$0.00	\$710.00	\$0.00	\$710.00	\$0.00
D	8220-1401-S008-706-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$6,640.00	\$4,776.00	\$1,864.00	\$0.00
D	8220-1401-S008-706-24701-1	ARTICULOS METALICOS PARA LA CONSTRUCCION G. Corriente	\$0.00	\$0.00	\$1,800.00	\$626.52	\$1,173.48	\$0.00
D	8220-1401-S008-706-24901-1	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION G. Corrie	\$0.00	\$0.00	\$7,556.00	\$7,556.00	\$0.00	\$0.00
D	8220-1401-S008-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$46,161.00	\$46,160.08	\$0.92	\$0.00
D	8220-1401-S008-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$5,014.65	\$4,304.65	\$710.00	\$0.00
D	8220-1401-S009-706-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$10,771,103.47	\$12,205,042.62	-\$1,433,939.15	\$0.00
D	8220-1401-S009-706-12201-1	SUELDOS BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$55,635.87	\$55,635.87	\$0.00	\$0.00
D	8220-1401-S009-706-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$1,741,989.13	\$2,447,280.63	-\$705,291.50	\$0.00
D	8220-1401-S009-706-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$176,162.92	\$246,229.88	-\$70,066.96	\$0.00
D	8220-1401-S009-706-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$1,250,692.10	\$2,456,247.00	-\$1,205,554.90	\$0.00
D	8220-1401-S009-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$987,606.87	\$1,098,978.66	-\$111,371.79	\$0.00
D	8220-1401-S009-706-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00
D	8220-1401-S009-706-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$1,977,650.26	\$2,252,774.08	-\$275,123.82	\$0.00
D	8220-1401-S009-706-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$1,703,122.56	\$0.00	\$1,703,122.56	\$0.00
D	8220-1401-S009-706-14108-1	CUOTAS POR SERVICIO MÉDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-S009-706-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-S009-706-15201-1	INDEMNIZACIONES AL PERSONAL G. Corriente	\$0.00	\$0.00	\$139,119.87	\$137,527.20	\$1,592.67	\$0.00
D	8220-1401-S009-706-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$6,742.60	\$6,742.60	\$0.00	\$0.00
D	8220-1401-S009-706-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$758.77	\$560.00	\$198.77	\$0.00
D	8220-1401-S009-706-21701-1	MATERIALES EDUCATIVOS G. Corriente	\$0.00	\$0.00	\$10,000.00	\$9,682.00	\$318.00	\$0.00
D	8220-1401-S009-706-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corri	\$0.00	\$0.00	\$397.95	\$0.00	\$397.95	\$0.00
D	8220-1401-S009-706-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$67,046.44	\$53,904.97	\$13,141.47	\$0.00
D	8220-1401-S009-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$468,831.91	\$488,543.20	-\$19,711.29	\$0.00
D	8220-1401-S009-706-27101-1	VESTUARIOS Y UNIFORMES G. Corriente	\$0.00	\$0.00	\$16,300.88	\$889.13	\$15,411.75	\$0.00
D	8220-1401-S009-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$160,264.24	\$153,592.78	\$6,671.46	\$0.00
D	8220-1401-S009-706-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$90,798.56	\$136,606.52	-\$45,807.96	\$0.00
D	8220-1401-S009-706-31201-1	GAS G. Corriente	\$0.00	\$0.00	\$11,504.43	\$0.00	\$11,504.43	\$0.00
D	8220-1401-S009-706-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$6,895.73	\$0.00	\$6,895.73	\$0.00
D	8220-1401-S009-706-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$9,912.61	\$6,706.61	\$3,206.00	\$0.00
D	8220-1401-S009-706-32101-1	ARRENDAMIENTO DE TERRENOS G. Corriente	\$0.00	\$0.00	\$87,571.00	\$87,309.00	\$262.00	\$0.00
D	8220-1401-S009-706-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$36,298.59	\$42,951.02	-\$6,652.43	\$0.00
D	8220-1401-S009-706-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$74,891.09	\$14,891.09	\$60,000.00	\$0.00
D	8220-1401-S009-706-35401-1	INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO E INSTRUMENTAL	\$0.00	\$0.00	\$9,410.00	\$4,410.00	\$5,000.00	\$0.00
D	8220-1401-S009-706-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$254,548.29	\$250,450.25	\$4,098.04	\$0.00
D	8220-1401-S009-706-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	-\$865,107.64	\$947,509.40	-\$1,812,617.04	\$0.00
D	8220-1401-S009-706-54101-2	AUTOMOVILES Y CAMIONES G. Capital	\$0.00	\$0.00	\$70,056.80	\$70,000.00	\$56.80	\$0.00
D	8220-1401-S009-706-56301-2	MAQUINARIA Y EQUIPO DE CONSTRUCCION G. Capital	\$0.00	\$0.00	-\$174,858.00	\$175,142.00	-\$350,000.00	\$0.00
D	8220-1401-S010-706-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$304,730.23	\$334,423.20	-\$29,692.97	\$0.00
D	8220-1401-S010-706-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$20,561.11	\$20,561.11	\$0.00	\$0.00
D	8220-1401-S010-706-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$5,070.67	\$0.00	\$5,070.67	\$0.00
D	8220-1401-S010-706-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$193,887.16	\$0.00	\$193,887.16	\$0.00
D	8220-1401-S010-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$43,652.41	\$43,652.41	\$0.00	\$0.00
D	8220-1401-S010-706-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$44,867.37	\$44,867.37	\$0.00	\$0.00
D	8220-1401-S010-706-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$331,900.91	\$0.00	\$331,900.91	\$0.00
D	8220-1401-S010-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$1,771,686.75	\$1,042,763.94	\$728,922.81	\$0.00
D	8220-1401-S010-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$23,591.68	\$24,125.68	-\$534.00	\$0.00
D	8220-1401-S010-706-32901-1	OTROS ARRENDAMIENTOS G. Corriente	\$0.00	\$0.00	\$11,042,601.98	\$9,709,715.21	\$1,332,886.77	\$0.00
D	8220-1401-S010-706-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$70,306.85	\$67,198.33	\$3,108.52	\$0.00
D	8220-1401-S011-706-24901-1	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION G. Corrie	\$0.00	\$0.00	\$5,479.00	\$5,478.67	\$0.33	\$0.00
D	8220-1401-S011-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$581,325.38	\$620,284.63	-\$38,959.25	\$0.00
D	8220-1401-S011-706-26102-1	LUBRICANTES Y ADITIVOS G. Corriente	\$0.00	\$0.00	\$6,434.50	\$6,330.00	\$104.50	\$0.00
D	8220-1401-S011-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$29,701.42	\$30,869.45	-\$1,168.03	\$0.00
D	8220-1401-S011-706-31104-1	SERVICIO DE ALUMBRADO PÚBLICO G. Corriente	\$0.00	\$0.00	\$11,661,564.54	\$12,008,987.58	-\$347,423.04	\$0.00
D	8220-1401-S011-706-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$18,012.00	\$18,999.00	-\$987.00	\$0.00
D	8220-1401-S012-706-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$305,468.24	\$342,227.08	-\$36,758.84	\$0.00
D	8220-1401-S012-706-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$124,085.95	\$138,125.15	-\$14,039.20	\$0.00
D	8220-1401-S012-706-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$14,621.60	\$18,116.85	-\$3,495.25	\$0.00
D	8220-1401-S012-706-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$27,671.39	\$48,579.12	-\$20,907.73	\$0.00
D	8220-1401-S012-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$156,490.23	\$156,490.23	\$0.00	\$0.00
D	8220-1401-S012-706-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
D	8220-1401-S012-706-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$181,761.14	\$210,967.92	-\$29,206.78	\$0.00
D	8220-1401-S012-706-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$787,048.54	\$0.00	\$787,048.54	\$0.00
D	8220-1401-S012-706-14108-1	CUOTAS POR SERVICIO MÉDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-S012-706-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-S012-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$643,729.62	\$633,492.96	\$10,236.66	\$0.00
D	8220-1401-S012-706-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$5,517.38	\$0.00	\$5,517.38	\$0.00
D	8220-1401-S012-706-32601-1	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS G. Corri	\$0.00	\$0.00	\$128,000.00	\$127,383.60	\$616.40	\$0.00
D	8220-1401-S012-706-35701-1	MANTENIMIENTO Y CONSERVACION DE MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$16,488.44	\$151.00	\$16,337.44	\$0.00
D	8220-1401-S013-706-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$578,888.82	\$652,850.36	-\$73,961.54	\$0.00
D	8220-1401-S013-706-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$48,373.79	\$47,679.18	\$694.61	\$0.00
D	8220-1401-S013-706-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$10,118.76	\$10,118.76	\$0.00	\$0.00
D	8220-1401-S013-706-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$131,613.67	\$0.00	\$131,613.67	\$0.00
D	8220-1401-S013-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$49,315.33	\$49,315.33	\$0.00	\$0.00
D	8220-1401-S013-706-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$111,407.26	\$22,241.77	\$89,165.49	\$0.00
D	8220-1401-S013-706-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$200,981.15	\$0.00	\$200,981.15	\$0.00
D	8220-1401-S013-706-21701-1	MATERIALES EDUCATIVOS G. Corriente	\$0.00	\$0.00	\$1,383.00	\$1,383.00	\$0.00	\$0.00
D	8220-1401-S013-706-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$193,825.36	\$168,390.77	\$25,434.59	\$0.00
D	8220-1401-S013-706-24901-1	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION G. Corrie	\$0.00	\$0.00	\$10,558.52	\$10,558.52	\$0.00	\$0.00
D	8220-1401-S013-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$43,089.74	\$53,338.43	-\$10,248.69	\$0.00
D	8220-1401-S014-706-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$999,450.03	\$1,047,043.93	-\$47,593.90	\$0.00
D	8220-1401-S014-706-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$177,722.35	\$175,251.63	\$2,470.72	\$0.00

D	8220-1401-SO14-706-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$21,139.41	\$24,192.63	-\$3,053.22	\$0.00
D	8220-1401-SO14-706-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$181,798.91	\$73,597.00	\$108,201.91	\$0.00
D	8220-1401-SO14-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$60,982.08	\$66,819.20	-\$5,837.12	\$0.00
	8220-1401-SO14-706-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
	8220-1401-SO14-706-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$543,726.73	\$506,929.19	\$36,797.54	\$0.00
D	8220-1401-SO14-706-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$319,824.01	\$0.00	\$319,824.01	\$0.00
D	8220-1401-SO14-706-14108-1	CUOTAS POR SERVICIO MÉDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-SO14-706-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-SP01-801-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
D	8220-1401-SP01-801-15202-1	PAGO DE LIQUIDACIONES G. Corriente	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00
D	8220-1401-SP01-801-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$55,333.00	\$55,333.00	\$0.00	\$0.00
D	8220-1401-SP01-801-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corriente	\$0.00	\$0.00	\$24,360.00	\$24,360.00	\$0.00	\$0.00
D	8220-1401-SP01-802-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$7,018.40	\$10,106.77	-\$3,088.37	\$0.00
D	8220-1401-SP01-802-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$4,408.00	\$4,408.00	\$0.00	\$0.00
D	8220-1401-SP01-802-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$13,283.00	\$4,574.26	\$8,708.74	\$0.00
D	8220-1401-SP01-802-21701-1	MATERIALES EDUCATIVOS G. Corriente	\$0.00	\$0.00	\$450.00	\$450.00	\$0.00	\$0.00
D	8220-1401-SP01-802-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$15,888.00	\$17,570.55	-\$1,682.55	\$0.00
D	8220-1401-SP01-802-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$132,860.44	\$135,363.93	-\$2,503.49	\$0.00
D	8220-1401-SP01-802-29601-1	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$45,200.00	\$45,200.00	\$0.00	\$0.00
D	8220-1401-SP01-802-31101-1	ENERGÍA ELÉCTRICA G. Corriente	\$0.00	\$0.00	\$63,630.00	\$93,553.00	-\$29,923.00	\$0.00
D	8220-1401-SP01-802-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$8,964.00	\$8,964.00	\$0.00	\$0.00
D	8220-1401-SP01-802-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$29,737.00	\$25,834.00	\$3,903.00	\$0.00
D	8220-1401-SP01-802-32901-1	OTROS ARRENDAMIENTOS G. Corriente	\$0.00	\$0.00	\$1,142,520.00	\$15,660.01	\$1,126,859.99	\$0.00
D	8220-1401-SP01-802-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$4,401.52	\$4,401.52	\$0.00	\$0.00
D	8220-1401-SP01-802-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$108,473.50	\$86,576.85	\$21,896.65	\$0.00
D	8220-1401-SP01-802-39201-1	IMPUESTOS Y DERECHOS G. Corriente	\$0.00	\$0.00	\$300.00	\$269.00	\$31.00	\$0.00
D	8220-1401-SP01-802-39901-1	SERVICIOS ASISTENCIALES G. Corriente	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00
D	8220-1401-SP01-802-39901-2	SERVICIOS ASISTENCIALES G. Capital	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00
D	8220-1401-SP01-802-39907-1	OTROS SERVICIOS G. Corriente	\$0.00	\$0.00	\$46,128.00	\$30,472.00	\$15,656.00	\$0.00
D	8220-1401-SP02-802-12201-1	SUELDOS BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$8,978,418.20	\$10,401,668.20	-\$1,423,250.00	\$0.00
D	8220-1401-SP02-803-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
D	8220-1401-SP02-803-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
D	8220-1401-SP02-803-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$17,576.90	\$17,576.18	\$0.72	\$0.00
D	8220-1401-SP02-803-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$923,021.32	\$905,188.50	\$17,832.82	\$0.00
D	8220-1401-SP02-803-28201-1	MATERIALES DE SEGURIDAD PÚBLICA G. Corriente	\$0.00	\$0.00	\$130,000.00	\$69,092.80	\$60,907.20	\$0.00
D	8220-1401-SP02-803-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$5,720.83	\$0.00	\$5,720.83	\$0.00
D	8220-1401-SP02-803-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$1,001.20	\$1,001.20	\$0.00	\$0.00
D	8220-1401-SP03-801-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
D	8220-1401-SP03-801-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$14,838.64	\$14,772.80	\$65.84	\$0.00
D	8220-1401-SP03-801-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$4,066.24	\$4,000.00	\$66.24	\$0.00
D	8220-1401-SP03-801-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$3,237.13	\$3,236.98	\$0.15	\$0.00
D	8220-1401-SP03-801-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$11,211.22	\$11,192.00	\$19.22	\$0.00
D	8220-1401-SP03-801-24601-1	MATERIAL ELÉCTRICO Y ELECTRÓNICO G. Corriente	\$0.00	\$0.00	\$31,074.22	\$31,000.00	\$74.22	\$0.00
D	8220-1401-SP03-801-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$460,890.94	\$472,519.32	-\$11,628.38	\$0.00
D	8220-1401-SP03-801-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$22,596.76	\$18,407.80	\$4,188.96	\$0.00
D	8220-1401-SP03-801-29601-1	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$2,399.00	\$2,399.00	\$0.00	\$0.00
D	8220-1401-SP03-801-31101-1	ENERGÍA ELÉCTRICA G. Corriente	\$0.00	\$0.00	\$65,259.47	\$92,126.47	-\$26,867.00	\$0.00
D	8220-1401-SP03-801-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$5,107.41	\$306.00	\$4,801.41	\$0.00
D	8220-1401-SP03-801-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$5,158.39	\$5,158.39	\$0.00	\$0.00
D	8220-1401-SP03-801-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$159,324.82	\$168,509.52	-\$9,184.70	\$0.00
D	8220-1401-SP03-801-32601-1	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS G. Corriente	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
D	8220-1401-SP03-801-34701-1	FLETES Y MANIOBRAS G. Corriente	\$0.00	\$0.00	\$577.89	\$577.89	\$0.00	\$0.00
D	8220-1401-SP03-801-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$71,588.44	\$71,588.00	\$0.44	\$0.00
D	8220-1401-SP03-801-35201-1	MANTENIMIENTO Y CONSERVACION DE MOBILIARIO Y EQUIPO G. Corriente	\$0.00	\$0.00	\$216.72	\$0.00	\$216.72	\$0.00
D	8220-1401-SP03-801-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$40,000.00	\$32,705.51	\$7,294.49	\$0.00
D	8220-1401-SP03-801-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$1,923.14	\$0.00	\$1,923.14	\$0.00
D	8220-1401-SP03-801-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$17,788.58	\$17,436.15	\$352.43	\$0.00
D	8220-1401-SP03-801-39301-1	IMPUESTOS Y DERECHOS DE IMPORTACION G. Corriente	\$0.00	\$0.00	\$46,531.15	\$45,531.14	\$1,000.01	\$0.00
D	8220-1401-SP03-801-51501-2	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN G. Capital	\$0.00	\$0.00	\$17,852.26	\$0.00	\$17,852.26	\$0.00
D	8220-1401-SP04-801-56401-2	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDUSTRIAL	\$0.00	\$0.00	\$56,233.50	\$56,233.00	\$0.50	\$0.00
D	8220-1401-SP04-802-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$379.44	\$0.00	\$379.44	\$0.00
D	8220-1401-SP04-802-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$1,188.35	\$0.00	\$1,188.35	\$0.00
D	8220-1401-SP04-802-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$203,439.69	\$13,349.71	\$190,089.98	\$0.00
D	8220-1401-SP04-802-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$242.64	\$0.00	\$242.64	\$0.00
D	8220-1401-SP05-802-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
D	8220-1401-SP05-802-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$32,623.96	\$32,623.96	\$0.00	\$0.00
D	8220-1401-SP05-802-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$1,939.52	\$1,283.00	\$656.52	\$0.00
D	8220-1401-SP05-802-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$4,578.08	\$0.00	\$4,578.08	\$0.00
D	8220-1401-SP05-802-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$1,388,560.57	\$1,461,362.22	-\$72,801.65	\$0.00
D	8220-1401-SP05-802-26102-1	LUBRICANTES Y ADITIVOS G. Corriente	\$0.00	\$0.00	\$14,975.40	\$3,119.55	\$11,855.85	\$0.00
D	8220-1401-SP05-802-27101-1	VESTUARIOS Y UNIFORMES G. Corriente	\$0.00	\$0.00	\$226,462.35	\$0.00	\$226,462.35	\$0.00
D	8220-1401-SP05-802-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$24,068.39	\$23,500.00	\$568.39	\$0.00
D	8220-1401-SP05-802-31201-1	GAS G. Corriente	\$0.00	\$0.00	\$3,034.04	\$0.00	\$3,034.04	\$0.00
D	8220-1401-SP05-802-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$12,127.63	\$12,000.00	\$127.63	\$0.00
D	8220-1401-SP05-802-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$5,969.31	\$5,969.31	\$0.00	\$0.00
D	8220-1401-SP05-802-33401-1	SERVICIOS DE CAPACITACION G. Corriente	\$0.00	\$0.00	\$116,953.76	\$45,000.00	\$71,953.76	\$0.00
D	8220-1401-SP05-802-34501-1	SEGUROS DE BIENES PATRIMONIALES G. Corriente	\$0.00	\$0.00	\$185,459.99	\$135,459.99	\$50,000.00	\$0.00
D	8220-1401-SP05-802-35201-1	MANTENIMIENTO Y CONSERVACION DE MOBILIARIO Y EQUIPO G. Corriente	\$0.00	\$0.00	\$29.91	\$0.00	\$29.91	\$0.00
D	8220-1401-SP05-802-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$252,066.19	\$249,852.34	\$2,213.85	\$0.00
D	8220-1401-SP05-802-37201-1	PASAJES TERRESTRES G. Corriente	\$0.00	\$0.00	\$345.59	\$0.00	\$345.59	\$0.00
D	8220-1401-SP05-802-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$7,387.93	\$5,130.00	\$2,257.93	\$0.00
D	8220-1401-SP05-802-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$40,599.20	\$40,539.87	\$59.33	\$0.00
D	8220-1401-SP05-802-39201-1	IMPUESTOS Y DERECHOS G. Corriente	\$0.00	\$0.00	\$26,164.65	\$26,040.00	\$124.65	\$0.00
D	8220-1401-SP05-802-51501-2	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN G. Capital	\$0.00	\$0.00	\$2,614.18	\$0.00	\$2,614.18	\$0.00
D	8220-1401-SP06-702-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
D	8220-1401-SP06-702-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
D	8220-1401-SP06-803-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
D	8220-1401-SP06-803-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$30,000.00	\$15,000.00	\$15,000.00	\$0.00
D	8220-1401-SP06-803-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$125.40	\$0.00	\$125.40	\$0.00
D	8220-1401-SP06-803-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$652,938.61	\$699,453.23	-\$46,514.62	\$0.00
D	8220-1401-SP06-803-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$14,678.77	\$0.00	\$14,678.77	\$0.00
D	8220-1401-SP06-803-31201-1	GAS G. Corriente	\$0.00	\$0.00	\$1,541.44	\$0.00	\$1,541.44	\$0.00
D	8220-1401-SP06-803-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$5,279.08	\$0.00	\$5,279.08	\$0.00

D	8220-1401-SP06-803-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$9,445.92	\$9,445.00	\$0.92	\$0.00
D	8220-1401-SP06-803-35702-1	MANTENIMIENTO Y CONSERVACION DE HERRAMIENTAS, MAQUINAS HERRAM	\$0.00	\$0.00	\$85,028.40	\$0.00	\$85,028.40	\$0.00
D	8220-1401-TM01-504-13101-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$685,529.52	\$769,654.39	-\$84,124.87	\$0.00
D	8220-1401-TM01-504-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$186,889.31	\$216,172.68	-\$29,283.37	\$0.00
D	8220-1401-TM01-504-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$17,872.75	\$23,162.34	-\$5,289.59	\$0.00
D	8220-1401-TM01-504-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$153,705.67	\$51,154.52	\$102,551.15	\$0.00
D	8220-1401-TM01-504-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$88,801.35	\$116,027.35	-\$27,226.00	\$0.00
D	8220-1401-TM01-504-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00
D	8220-1401-TM01-504-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$619,181.39	\$640,814.70	-\$21,633.31	\$0.00
D	8220-1401-TM01-504-13701-1	HONORARIOS ESPECIALES G. Corriente	\$0.00	\$0.00	\$210,000.00	\$210,000.00	\$0.00	\$0.00
D	8220-1401-TM01-504-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$64,933.23	\$0.00	\$64,933.23	\$0.00
D	8220-1401-TM01-504-14108-1	CUOTAS POR SERVICIO MÉDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-TM01-504-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-TM01-504-15204-1	PAGO DE LIQUIDACIONES G. Corriente	\$0.00	\$0.00	\$5,090,053.41	\$4,971,441.33	\$118,612.08	\$0.00
D	8220-1401-TM01-504-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$39,963.18	\$39,963.18	\$0.00	\$0.00
D	8220-1401-TM01-504-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$25,786.98	\$14,079.98	\$11,707.00	\$0.00
D	8220-1401-TM01-504-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$8,560.79	\$4,797.18	\$3,763.61	\$0.00
D	8220-1401-TM01-504-29401-1	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOG	\$0.00	\$0.00	\$26,726.83	\$26,726.83	\$0.00	\$0.00
D	8220-1401-TM01-504-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$8,986.01	\$13,448.30	-\$4,462.29	\$0.00
D	8220-1401-TM01-504-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$112.08	\$112.08	\$0.00	\$0.00
D	8220-1401-TM01-504-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corriente	\$0.00	\$0.00	\$894.73	\$0.00	\$894.73	\$0.00
D	8220-1401-TM01-504-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$15,000.00	\$2,499.50	\$12,500.50	\$0.00
D	8220-1401-TM01-504-51901-2	OTROS MOBILIARIOS Y EQUIPO DE ADMINISTRACIÓN G. Capital	\$0.00	\$0.00	\$22,608.04	\$22,608.04	\$0.00	\$0.00
D	8220-1401-TM02-505-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$90,859.45	\$87,374.31	\$3,485.14	\$0.00
D	8220-1401-TM02-505-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$3,229.61	\$3,229.60	\$0.01	\$0.00
D	8220-1401-TM02-505-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$41,981.73	\$13,567.59	\$28,414.14	\$0.00
D	8220-1401-TM02-505-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$53,838.52	\$53,714.04	\$124.48	\$0.00
D	8220-1401-TM02-505-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
D	8220-1401-TM02-505-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$175,000.00	\$188,523.08	-\$13,523.08	\$0.00
D	8220-1401-TM02-505-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$144,902.22	\$0.00	\$144,902.22	\$0.00
D	8220-1401-TM02-505-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-TM02-505-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$1,331.52	\$0.00	\$1,331.52	\$0.00
D	8220-1401-TM02-505-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$2,416.02	\$2,416.02	\$0.00	\$0.00
D	8220-1401-TM02-505-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
D	8220-1401-TM03-501-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$729,762.49	\$872,536.66	-\$142,774.17	\$0.00
D	8220-1401-TM03-501-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$60,000.00	\$56,714.16	\$3,285.84	\$0.00
D	8220-1401-TM03-501-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$19,476.08	\$15,813.14	\$3,662.94	\$0.00
D	8220-1401-TM03-501-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$167,494.25	\$103,365.22	\$64,129.03	\$0.00
D	8220-1401-TM03-501-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$132,428.88	\$143,963.91	-\$11,535.03	\$0.00
D	8220-1401-TM03-501-13301-2	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Capital	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
D	8220-1401-TM03-501-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
D	8220-1401-TM03-501-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$807,694.77	\$841,220.31	-\$33,525.54	\$0.00
D	8220-1401-TM03-501-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$4,773,885.48	\$21,433,991.31	-\$16,660,105.83	\$0.00
D	8220-1401-TM03-501-14108-1	CUOTAS POR SERVICIO MÉDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-TM03-501-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-TM03-501-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$115,491.23	\$115,451.85	\$39.38	\$0.00
D	8220-1401-TM03-501-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$44,409.85	\$44,409.85	\$0.00	\$0.00
D	8220-1401-TM03-501-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$9,581.00	\$10,011.00	-\$430.00	\$0.00
D	8220-1401-TM03-501-24801-1	MATERIALES COMPLEMENTARIOS G. Corriente	\$0.00	\$0.00	\$171.00	\$170.75	\$0.25	\$0.00
D	8220-1401-TM03-501-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$66,970.91	\$68,475.96	-\$1,505.05	\$0.00
D	8220-1401-TM03-501-26102-1	LUBRICANTES Y ADITIVOS G. Corriente	\$0.00	\$0.00	\$2,977.01	\$0.00	\$2,977.01	\$0.00
D	8220-1401-TM03-501-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$56,778.61	\$56,392.15	\$386.46	\$0.00
D	8220-1401-TM03-501-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$12,813.34	\$19,746.36	-\$6,933.02	\$0.00
D	8220-1401-TM03-501-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$9,043.51	\$374.00	\$8,669.51	\$0.00
D	8220-1401-TM03-501-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$20,231.00	\$17,413.00	\$2,818.00	\$0.00
D	8220-1401-TM03-501-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$24,435.43	\$24,123.39	\$312.04	\$0.00
D	8220-1401-TM03-501-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corriente	\$0.00	\$0.00	\$2,057,966.03	\$1,464,965.80	\$593,000.23	\$0.00
D	8220-1401-TM03-501-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$8,577.26	\$8,577.26	\$0.00	\$0.00
D	8220-1401-TM03-501-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$3,316.01	\$3,316.01	\$0.00	\$0.00
D	8220-1401-TM03-501-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$20,914.93	\$20,348.40	\$566.53	\$0.00
D	8220-1401-TM03-501-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$254,163.02	\$177,975.10	\$76,187.92	\$0.00
D	8220-1401-TM03-501-39201-1	IMPUESTOS Y DERECHOS G. Corriente	\$0.00	\$0.00	\$4,606.76	\$0.00	\$4,606.76	\$0.00
D	8220-1401-TM03-501-39501-1	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES G. Corriente	\$0.00	\$0.00	\$364,709.35	\$285,532.02	\$79,177.33	\$0.00
D	8220-1401-TM03-501-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
D	8220-1401-TM03-501-51101-2	MUEBLES DE OFICINA Y ESTANTERÍA G. Capital	\$0.00	\$0.00	\$18,380.51	\$18,000.00	\$380.51	\$0.00
D	8220-1401-TM03-501-51501-2	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN G. Capital	\$0.00	\$0.00	\$126,149.86	\$71,228.17	\$54,921.69	\$0.00
D	8220-1401-TM03-501-51901-2	OTROS MOBILIARIOS Y EQUIPO DE ADMINISTRACIÓN G. Capital	\$0.00	\$0.00	\$13,896.20	\$12,620.20	\$1,276.00	\$0.00
D	8220-1401-TM03-501-56401-2	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDI	\$0.00	\$0.00	\$11,077.00	\$11,000.00	\$77.00	\$0.00
D	8220-1401-TM04-501-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$882,583.55	\$542,082.82	\$340,500.73	\$0.00
D	8220-1401-TM04-501-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$53,282.00	\$118,631.90	-\$65,349.90	\$0.00
D	8220-1401-TM04-501-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$15,216.63	\$17,070.96	-\$1,854.33	\$0.00
D	8220-1401-TM04-501-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$130,862.99	\$47,271.86	\$83,591.13	\$0.00
D	8220-1401-TM04-501-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$121,837.24	\$126,914.35	-\$5,077.11	\$0.00
D	8220-1401-TM04-501-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
D	8220-1401-TM04-501-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$323,299.99	\$341,381.21	-\$18,081.22	\$0.00
D	8220-1401-TM04-501-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$83,911.76	\$0.00	\$83,911.76	\$0.00
D	8220-1401-TM06-502-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$1,133,214.26	\$1,240,183.02	-\$106,968.76	\$0.00
D	8220-1401-TM06-502-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$23,846.55	\$28,295.41	-\$4,448.86	\$0.00
D	8220-1401-TM06-502-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$25,003.18	\$27,346.66	-\$2,343.48	\$0.00
D	8220-1401-TM06-502-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$215,027.36	\$90,862.97	\$124,164.39	\$0.00
D	8220-1401-TM06-502-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$228,745.56	\$274,392.50	-\$45,646.94	\$0.00
D	8220-1401-TM06-502-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00
D	8220-1401-TM06-502-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$707,540.02	\$794,360.40	-\$86,820.38	\$0.00
D	8220-1401-TM06-502-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$137,569.65	\$0.00	\$137,569.65	\$0.00
D	8220-1401-TM06-502-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-TM06-502-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$116,753.69	\$109,092.84	\$7,660.85	\$0.00
D	8220-1401-TM06-502-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$61,897.16	\$61,896.72	\$0.44	\$0.00
D	8220-1401-TM06-502-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$162,230.97	\$14,845.99	-\$147,384.98	\$0.00
D	8220-1401-TM06-502-24601-1	MATERIAL ELECTRO Y ELECTRONICO G. Corriente	\$0.00	\$0.00	\$42,039.57	\$22,000.00	\$20,039.57	\$0.00
D	8220-1401-TM06-502-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$21,899.31	\$35,311.46	-\$13,412.15	\$0.00
D	8220-1401-TM06-502-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$30,000.00	\$28,333.93	\$1,666.07	\$0.00
D	8220-1401-TM06-502-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$6,323.48	\$7,597.53	-\$1,274.05	\$0.00
D	8220-1401-TM06-502-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$31,178.93	\$153.00	\$31,025.93	\$0.00

D	8220-1401-TM06-502-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$1,628.20	\$1,628.20	\$0.00	\$0.00
D	8220-1401-TM06-502-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corriente	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00
F	8220-1401-TM06-502-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$24,333.02	\$24,333.02	\$0.00	\$0.00
F	8220-1401-TM06-502-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$30,000.00	\$34,649.53	-\$4,649.53	\$0.00
U	8220-1401-TM06-502-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$39,464.60	\$22,980.98	\$16,483.62	\$0.00
D	8220-1401-TM06-502-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$30,024.90	\$5,931.72	\$24,093.18	\$0.00
D	8220-1401-TM06-502-39907-1	OTROS SERVICIOS G. Corriente	\$0.00	\$0.00	\$2,804.00	\$2,804.00	\$0.00	\$0.00
D	8220-1401-TM06-502-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
D	8220-1401-TM07-503-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$121,665.45	\$121,665.45	\$0.00	\$0.00
D	8220-1401-TM07-503-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$1,666.65	\$0.00	\$1,666.65	\$0.00
D	8220-1401-TM07-503-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$14,333.19	\$0.00	\$14,333.19	\$0.00
D	8220-1401-TM07-503-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$5,012.00	\$5,012.00	\$0.00	\$0.00
D	8220-1401-TM07-503-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
D	8220-1401-TM07-503-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$8,029.92	\$0.00	\$8,029.92	\$0.00
D	8220-1401-TM07-503-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$76,988.80	\$76,988.80	\$0.00	\$0.00
D	8220-1401-TM07-503-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$110,123.68	\$95,027.24	\$15,096.44	\$0.00
D	8220-1401-TM07-503-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$300,000.00	\$233,004.80	\$66,995.20	\$0.00
D	8220-1401-TM07-503-29401-1	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIA	\$0.00	\$0.00	\$150,000.00	\$80,977.40	\$69,022.60	\$0.00
D	8220-1401-TM07-503-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$11,648.50	\$7,727.01	\$3,921.49	\$0.00
D	8220-1401-TM07-503-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$14,403.07	\$0.00	\$14,403.07	\$0.00
D	8220-1401-TM07-503-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$51,638.11	\$35,225.95	\$16,412.16	\$0.00
D	8220-1401-TM07-503-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$150,000.00	\$26,759.18	\$123,240.82	\$0.00
D	8220-1401-TM08-503-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$1,243,270.14	\$1,257,362.22	-\$14,092.08	\$0.00
D	8220-1401-TM08-503-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$39,160.46	\$47,808.97	-\$8,648.51	\$0.00
D	8220-1401-TM08-503-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$29,400.24	\$32,533.00	-\$3,132.76	\$0.00
D	8220-1401-TM08-503-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$252,842.07	\$135,602.81	\$117,239.26	\$0.00
D	8220-1401-TM08-503-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$193,995.47	\$214,905.83	-\$20,910.36	\$0.00
D	8220-1401-TM08-503-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
D	8220-1401-TM08-503-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$1,014,852.15	\$1,170,487.36	-\$155,635.21	\$0.00
D	8220-1401-TM08-503-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$584,396.36	\$0.00	\$584,396.36	\$0.00
D	8220-1401-TM08-503-14108-1	CUOTAS POR SERVICIO MÉDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-TM08-503-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-1401-TM08-503-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$131,311.53	\$107,843.05	\$23,468.48	\$0.00
D	8220-1401-TM08-503-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$27,028.14	\$27,028.14	\$0.00	\$0.00
D	8220-1401-TM08-503-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$563.26	\$0.00	\$563.26	\$0.00
D	8220-1401-TM08-503-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$98,690.11	\$98,689.26	\$0.85	\$0.00
D	8220-1401-TM08-503-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$1,363.02	\$0.00	\$1,363.02	\$0.00
D	8220-1401-TM08-503-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$6,323.48	\$278.92	\$6,044.56	\$0.00
D	8220-1401-TM08-503-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$13,403.63	\$13,000.00	\$403.63	\$0.00
D	8220-1401-TM08-503-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$10,311.25	\$14,519.33	-\$4,208.08	\$0.00
D	8220-1401-TM08-503-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corriente	\$0.00	\$0.00	\$435,672.40	\$452,272.40	-\$16,600.00	\$0.00
D	8220-1401-TM08-503-34101-1	SERVICIOS FINANCIEROS Y BANCARIOS G. Corriente	\$0.00	\$0.00	\$1,865,451.68	\$1,829,865.45	\$35,586.23	\$0.00
D	8220-1401-TM08-503-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$44,966.92	\$44,966.47	\$0.45	\$0.00
D	8220-1401-TM08-503-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	-\$153,216.87	\$28,895.99	-\$182,112.86	\$0.00
D	8220-1401-TM08-503-39201-1	IMPUESTOS Y DERECHOS G. Corriente	\$0.00	\$0.00	\$281,591.00	\$517,299.00	-\$235,708.00	\$0.00
D	8220-1401-TM08-503-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
D	8220-1401-TM08-503-51501-2	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN G. Capital	\$0.00	\$0.00	\$16,636.89	\$16,636.00	\$0.89	\$0.00
D	8220-1401-TM08-503-79101-0	CONTINGENCIAS POR FENÓMENOS NATURALES	\$0.00	\$0.00	\$744,799.00	\$744,799.00	\$0.00	\$0.00
D	8220-1401-TM08-503-91101-3	AMORTIZACION DE CAPITAL LARGO PLAZO Amortización Deuda	\$0.00	\$0.00	\$1,566,141.10	\$1,716,985.99	-\$150,844.89	\$0.00
D	8220-1401-TM08-503-91102-3	AMORTIZACION DE CAPITAL CORTO PLAZO Amortización Deuda	\$0.00	\$0.00	\$13,334,000.00	\$16,666,000.00	-\$3,332,000.00	\$0.00
D	8220-1401-TM08-503-92101-1	PAGO DE INTERESES LARGO PLAZO G. Corriente	\$0.00	\$0.00	\$10,423,264.70	\$10,298,919.86	\$124,344.84	\$0.00
D	8220-1401-TM08-503-92102-1	PAGO DE INTERESES DE CORTO PLAZO G. Corriente	\$0.00	\$0.00	\$490,972.50	\$664,501.43	-\$173,528.93	\$0.00
D	8220-1401-TM08-503-92301-1	INTERESES POR ARRENDAMIENTOS FINANCIEROS NACIONALES G. Corriente	\$0.00	\$0.00	\$524,000.00	\$599,077.63	-\$75,077.63	\$0.00
D	8220-1401-TM08-503-93101-1	COMISIONES DE LA DEUDA PUBLICA INTERNA G. Corriente	\$0.00	\$0.00	\$840,840.00	\$840,837.60	\$2.40	\$0.00
D	8220-1401-TM08-503-99101-3	ADEFAS Amortización Deuda	\$0.00	\$0.00	\$3,117,040.70	\$0.00	\$3,117,040.70	\$0.00
D	8220-2501-S002-704-62415-2	INFRAESTRUCTURA BASICA Y EQUIPAMIENTO SOCIAL G. Capital	\$0.00	\$0.00	\$25,340,808.24	\$28,246,286.03	-\$2,905,477.79	\$0.00
D	8220-2501-S002-704-62416-2	CECOP G. Capital	\$0.00	\$0.00	\$2,364,685.00	\$0.00	\$2,364,685.00	\$0.00
D	8220-2501-SP01-802-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$522,883.85	\$298,551.45	\$224,332.40	\$0.00
D	8220-2501-SP01-802-12201-1	SUELDOS BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$64,433.64	\$64,433.64	\$0.00	\$0.00
D	8220-2501-SP01-802-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$104,576.77	\$104,576.77	\$0.00	\$0.00
D	8220-2501-SP01-802-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$7,162.79	\$8,059.64	-\$896.85	\$0.00
D	8220-2501-SP01-802-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$61,600.02	\$0.00	\$61,600.02	\$0.00
D	8220-2501-SP01-802-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$116,621.38	\$116,621.38	\$0.00	\$0.00
D	8220-2501-SP01-802-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$215,597.19	\$0.00	\$215,597.19	\$0.00
D	8220-2501-SP01-802-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-2501-SP02-803-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$353,178.58	\$344,989.63	\$8,188.95	\$0.00
D	8220-2501-SP02-803-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$55,000.00	\$51,971.87	\$3,028.13	\$0.00
D	8220-2501-SP02-803-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
D	8220-2501-SP02-803-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
D	8220-2501-SP02-803-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$190,319.24	\$201,479.24	-\$11,160.00	\$0.00
D	8220-2501-SP02-803-14108-1	CUOTAS POR SERVICIO MÉDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$50,000.00	\$49,895.66	\$104.34	\$0.00
D	8220-2501-SP02-803-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-2501-SP03-801-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$1,247,464.99	\$1,517,944.09	-\$270,479.10	\$0.00
D	8220-2501-SP03-801-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$119,745.73	\$135,557.17	-\$15,811.44	\$0.00
D	8220-2501-SP03-801-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$25,226.32	\$33,286.34	-\$8,060.02	\$0.00
D	8220-2501-SP03-801-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$168,100.04	\$246,340.91	-\$78,240.87	\$0.00
D	8220-2501-SP03-801-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$231,228.72	\$276,837.13	-\$45,608.41	\$0.00
D	8220-2501-SP03-801-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
D	8220-2501-SP03-801-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$626,899.35	\$711,379.63	-\$84,480.28	\$0.00
D	8220-2501-SP03-801-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$343,555.67	\$0.00	\$343,555.67	\$0.00
D	8220-2501-SP03-801-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
D	8220-2501-SP04-802-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$58,649.94	\$0.00	\$58,649.94	\$0.00
D	8220-2501-SP05-802-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$12,431,745.21	\$13,799,923.89	-\$1,368,178.68	\$0.00
D	8220-2501-SP05-802-11303-1	REMUNERACIONES DIVERSAS G. Corriente	\$0.00	\$0.00	\$39,322.05	\$0.00	\$39,322.05	\$0.00
D	8220-2501-SP05-802-12201-1	SUELDOS BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$6,074,434.28	\$6,074,434.28	\$0.00	\$0.00
D	8220-2501-SP05-802-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$2,422,650.30	\$3,156,076.12	-\$733,425.82	\$0.00
D	8220-2501-SP05-802-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$309,334.40	\$375,741.34	-\$66,406.94	\$0.00
D	8220-2501-SP05-802-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$1,512,180.64	\$1,766,313.64	-\$254,133.00	\$0.00
D	8220-2501-SP05-802-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$1,556,226.53	\$1,880,889.06	-\$324,662.53	\$0.00
D	8220-2501-SP05-802-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00
D	8220-2501-SP05-802-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$2,568,801.60	\$2,972,475.10	-\$403,673.50	\$0.00
D	8220-2501-SP05-802-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$4,373,554.02	\$4,373,554.02	\$0.00	\$0.00
D	8220-2501-SP05-802-14301-1	PAGAS DE DEFUNCIÓN, PENSIONES Y JUBILACIONES G. Corriente	\$0.00	\$0.00	\$12,827.01	\$0.00	\$12,827.01	\$0.00

D	8220-2501-SP05-802-15201-1	INDEMNIZACIONES AL PERSONAL G. Corriente	\$0.00	\$0.00	\$92,425.87	\$92,425.87	\$0.00	\$0.00
D	8220-2501-SP05-802-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$53,766.94	\$58,842.49	-\$5,075.55	\$0.00
D	8220-2501-SP06-702-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$221,584.40	\$264,921.99	-\$43,337.59	\$0.00
D	8220-2501-SP06-702-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$50,803.05	\$50,803.05	\$0.00	\$0.00
D	8220-2501-SP06-702-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$60,000.00	\$73,021.66	-\$13,021.66	\$0.00
D	8220-2501-SP06-702-14108-1	CUOTAS POR SERVICIO MÉDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$50,000.00	\$48,877.67	\$1,122.33	\$0.00
D	8220-2501-SP06-702-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$50,000.00	\$47,500.00	\$2,500.00	\$0.00
D	8220-2501-SP06-702-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00
D	8220-2501-SP06-803-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$2,807,961.39	\$2,881,514.45	-\$73,553.06	\$0.00
D	8220-2501-SP06-803-12201-1	SUELDOS BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$1,339.44	\$1,339.44	\$0.00	\$0.00
D	8220-2501-SP06-803-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$329,673.47	\$368,683.99	-\$39,010.52	\$0.00
D	8220-2501-SP06-803-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$42,303.28	\$51,427.92	-\$9,124.64	\$0.00
D	8220-2501-SP06-803-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$276,559.90	\$493,589.43	-\$217,029.53	\$0.00
D	8220-2501-SP06-803-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$228,585.42	\$261,356.41	-\$32,770.99	\$0.00
D	8220-2501-SP06-803-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
D	8220-2501-SP06-803-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$749,256.15	\$835,538.15	-\$86,282.00	\$0.00
D	8220-2501-SP06-803-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$1,497,250.22	\$108,006.59	\$1,389,243.63	\$0.00
D	8220-2501-SP06-803-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$143,322.18	\$183,268.01	-\$39,945.83	\$0.00
A	8230	MODIFICACIONES AL PRESUPUESTO DE EGRESOS APROBADO	\$0.00	\$0.00	\$75,874,717.25	\$86,686,116.75	\$0.00	\$10,811,399.50
A	8230-1401-AY01-101-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$0.00	\$3,559.52	\$0.00	\$3,559.52
A	8230-1401-AY01-101-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$20,086.01	\$15,000.00	\$0.00	-\$5,086.01
A	8230-1401-AY01-101-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$8,032.35	\$0.00	\$0.00	-\$8,032.35
A	8230-1401-AY01-101-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$17,132.00	\$23,300.00	\$0.00	\$6,168.00
A	8230-1401-AY01-101-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$0.00	\$2,368.85	\$0.00	\$2,368.85
A	8230-1401-AY01-101-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$14,906.00	\$0.00	\$0.00	-\$14,906.00
A	8230-1401-AY01-101-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$40,900.00	\$0.00	\$0.00	-\$40,900.00
A	8230-1401-AY01-101-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$0.00	\$5,032.24	\$0.00	\$5,032.24
A	8230-1401-AY01-101-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$838.93	\$0.00	\$0.00	-\$838.93
A	8230-1401-AY01-101-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$7,479.65	\$0.00	\$0.00	-\$7,479.65
A	8230-1401-AY01-101-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$645.54	\$0.00	\$0.00	-\$645.54
A	8230-1401-AY01-101-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$10,555.00	\$0.00	\$0.00	-\$10,555.00
A	8230-1401-AY01-101-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	-\$4,400.00
A	8230-1401-AY01-101-51101-2	MUEBLES DE OFICINA Y ESTANTERÍA G. Capital	\$0.00	\$0.00	\$0.00	\$1,013.00	\$0.00	\$1,013.00
A	8230-1401-OC01-601-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$0.00	\$71,839.90	\$0.00	\$71,839.90
A	8230-1401-OC01-601-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$18,558.97	\$0.00	\$0.00	-\$18,558.97
A	8230-1401-OC01-601-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$8,654.16	\$0.00	\$0.00	-\$8,654.16
A	8230-1401-OC01-601-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$2,785.71	\$116,459.78	\$0.00	\$113,674.07
A	8230-1401-OC01-601-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00
A	8230-1401-OC01-601-13701-1	HONORARIOS ESPECIALES G. Corriente	\$0.00	\$0.00	\$21,574.13	\$0.00	\$0.00	-\$21,574.13
A	8230-1401-OC01-601-14108-1	CUOTAS POR SERVICIO MÉDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-OC01-601-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-OC01-601-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$13,823.25	\$0.00	\$0.00	-\$13,823.25
A	8230-1401-OC01-601-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$3,429.14	\$0.00	\$0.00	-\$3,429.14
A	8230-1401-OC01-601-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	-\$10,000.00
A	8230-1401-OC01-601-24901-1	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION G. Corriente	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
A	8230-1401-OC01-601-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	-\$4,500.00
A	8230-1401-OC01-601-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$13,434.67	\$0.00	\$0.00	-\$13,434.67
A	8230-1401-OC01-601-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$2,170.77	\$0.00	\$0.00	-\$2,170.77
A	8230-1401-OC01-601-31803-1	PAQUETERIA Y MENSAJERIA G. Corriente	\$0.00	\$0.00	\$0.00	\$2,170.77	\$0.00	\$2,170.77
A	8230-1401-OC01-601-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$14,853.05	\$0.00	\$0.00	-\$14,853.05
A	8230-1401-OC01-601-34701-1	FLETES Y MANIOBRAS G. Corriente	\$0.00	\$0.00	\$5,302.24	\$0.00	\$0.00	-\$5,302.24
A	8230-1401-OC01-601-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$26,388.01	\$0.00	\$0.00	-\$26,388.01
A	8230-1401-OC01-601-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$12,735.00	\$0.00	\$0.00	-\$12,735.00
A	8230-1401-OC01-601-37201-1	PASAJES TERRESTRES G. Corriente	\$0.00	\$0.00	\$1,283.60	\$0.00	\$0.00	-\$1,283.60
A	8230-1401-OC01-601-51101-2	MUEBLES DE OFICINA Y ESTANTERÍA G. Capital	\$0.00	\$0.00	\$32,676.00	\$0.00	\$0.00	-\$32,676.00
A	8230-1401-OC01-601-51501-2	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN G. Capital	\$0.00	\$0.00	\$185,730.00	\$0.00	\$0.00	-\$185,730.00
A	8230-1401-OC02-601-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$0.00	\$2,830.04	\$0.00	\$2,830.04
A	8230-1401-PC01-902-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$8,695.21	\$0.00	\$0.00	-\$8,695.21
A	8230-1401-PC01-902-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$8,200.83	\$0.00	\$0.00	-\$8,200.83
A	8230-1401-PC01-902-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$25,698.35	\$0.00	\$25,698.35
A	8230-1401-PC01-902-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$191,056.40	\$200,000.00	\$0.00	\$8,943.60
A	8230-1401-PC01-902-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-PC01-902-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$0.00	\$5,153.93	\$0.00	\$5,153.93
A	8230-1401-PC01-902-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	-\$24,000.00
A	8230-1401-PC01-902-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	-\$800.00
A	8230-1401-PC01-902-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$10,200.00	\$0.00	\$0.00	-\$10,200.00
A	8230-1401-PC02-901-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$3,402.17	\$0.00	\$0.00	-\$3,402.17
A	8230-1401-PC02-901-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
A	8230-1401-PC02-901-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$17,586.86	\$0.00	\$0.00	-\$17,586.86
A	8230-1401-PC02-901-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-PC02-901-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
A	8230-1401-PC02-901-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$0.00	\$788.04	\$0.00	\$788.04
A	8230-1401-PM01-301-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$0.00	\$372,906.86	\$0.00	\$372,906.86
A	8230-1401-PM01-301-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
A	8230-1401-PM01-301-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$7,952.27	\$43,072.90	\$0.00	\$35,120.63
A	8230-1401-PM01-301-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
A	8230-1401-PM01-301-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	-\$10,000.00
A	8230-1401-PM01-301-14108-1	CUOTAS POR SERVICIO MÉDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-PM01-301-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-PM01-301-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$0.00	\$23,870.00	\$0.00	\$23,870.00
A	8230-1401-PM01-301-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
A	8230-1401-PM01-301-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$761,300.00	\$4,400.00	\$0.00	-\$756,900.00
A	8230-1401-PM01-301-39901-1	SERVICIOS ASISTENCIALES G. Corriente	\$0.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$3,480.00
A	8230-1401-PM01-301-39907-1	OTROS SERVICIOS G. Corriente	\$0.00	\$0.00	\$0.00	\$1,650.00	\$0.00	\$1,650.00
A	8230-1401-PM02-301-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$15,916.38	\$42,830.32	\$0.00	\$26,913.94
A	8230-1401-PM02-301-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$18,569.88	\$5,000.00	\$0.00	-\$13,569.88
A	8230-1401-PM02-301-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$5,244.42	\$0.00	\$0.00	-\$5,244.42
A	8230-1401-PM02-301-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$195,833.33	\$195,833.33	\$0.00	\$0.00
A	8230-1401-PM02-301-14108-1	CUOTAS POR SERVICIO MÉDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-PM02-301-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-PM02-301-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$67,941.00	\$0.00	\$0.00	-\$67,941.00
A	8230-1401-PM02-301-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$0.00	\$65,603.29	\$0.00	\$65,603.29
A	8230-1401-PM02-301-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$141,271.20	\$270,000.00	\$0.00	\$128,728.80

A	8230-1401-PM02-301-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	-\$2,500.00
A	8230-1401-PM02-301-24601-1	MATERIAL ELECTRICO Y ELECTRONICO G. Corriente	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	-\$600.00
A	8230-1401-PM02-301-24901-1	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION G. Corriente	\$0.00	\$0.00	\$0.00	\$10,852.00	\$0.00	\$10,852.00
A	8230-1401-PM02-301-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$130,796.00	\$0.00	\$0.00	-\$130,796.00
A	8230-1401-PM02-301-29301-1	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINIS	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00
A	8230-1401-PM02-301-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$24,105.46	\$0.00	\$0.00	-\$24,105.46
A	8230-1401-PM02-301-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$92,500.00	\$100,000.00	\$0.00	\$7,500.00
A	8230-1401-PM02-301-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$31,886.67	\$0.00	\$31,886.67
A	8230-1401-PM02-301-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$56,558.00	\$12,000.00	\$0.00	-\$44,558.00
A	8230-1401-PM02-301-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corriente	\$0.00	\$0.00	\$681,243.23	\$476,000.00	\$0.00	-\$205,243.23
A	8230-1401-PM02-301-33401-1	SERVICIOS DE CAPACITACION G. Corriente	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
A	8230-1401-PM02-301-33603-1	IMPRESIONES Y PUBLICACIONES OFICIALES G. Corriente	\$0.00	\$0.00	\$9,500.00	\$50,000.00	\$0.00	\$40,500.00
A	8230-1401-PM02-301-34701-1	FLETES Y MANIOBRAS G. Corriente	\$0.00	\$0.00	\$1,716.08	\$0.00	\$0.00	-\$1,716.08
A	8230-1401-PM02-301-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$3,226.81	\$0.00	\$0.00	-\$3,226.81
A	8230-1401-PM02-301-35201-1	MANTENIMIENTO Y CONSERVACION DE MOBILIARIO Y EQUIPO G. Corriente	\$0.00	\$0.00	\$1,042.49	\$35,000.00	\$0.00	\$33,957.51
A	8230-1401-PM02-301-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$84,844.49	\$0.00	\$0.00	-\$84,844.49
A	8230-1401-PM02-301-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$13,000.00	\$200,000.00	\$0.00	\$187,000.00
A	8230-1401-PM02-301-41502-1	TRANSFERENCIAS PARA GASTOS DE OPERACIÓN G. Corriente	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
A	8230-1401-PM02-301-44101-1	AYUDAS SOCIALES A PERSONAS G. Corriente	\$0.00	\$0.00	\$260,481.99	\$400,000.00	\$0.00	\$139,518.01
A	8230-1401-PM02-301-51101-2	MUEBLES DE OFICINA Y ESTANTERÍA G. Capital	\$0.00	\$0.00	\$5,621.00	\$0.00	\$0.00	-\$5,621.00
A	8230-1401-PM02-301-54101-2	AUTOMOVILES Y CAMIONES G. Capital	\$0.00	\$0.00	\$35,028.00	\$0.00	\$0.00	-\$35,028.00
A	8230-1401-PM02-301-56401-2	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDI	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
A	8230-1401-PM03-302-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$195,647.64	\$0.00	\$0.00	-\$195,647.64
A	8230-1401-PM03-302-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$43,737.17	\$0.00	\$43,737.17
A	8230-1401-PM03-302-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$195,833.33	\$195,833.33	\$0.00	\$0.00
A	8230-1401-PM03-302-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$7,612.30	\$0.00	\$0.00	-\$7,612.30
A	8230-1401-PM03-302-14108-1	CUOTAS POR SERVICIO MÉDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-PM03-302-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-PM03-302-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$3,309.56	\$0.00	\$0.00	-\$3,309.56
A	8230-1401-PM03-302-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$48,408.95	\$50,000.00	\$0.00	\$1,591.05
A	8230-1401-PM04-303-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	-\$50,000.00
A	8230-1401-PM04-303-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$2,995.09	\$5,000.00	\$0.00	\$2,004.91
A	8230-1401-PM04-303-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$95,833.33	\$95,833.33	\$0.00	\$0.00
A	8230-1401-PM04-303-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-PM04-303-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$0.00	\$3,755.37	\$0.00	\$3,755.37
A	8230-1401-PM04-303-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$12,866.58	\$0.00	\$0.00	-\$12,866.58
A	8230-1401-PM04-303-24601-1	MATERIAL ELECTRICO Y ELECTRONICO G. Corriente	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	-\$800.00
A	8230-1401-PM04-303-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$13,100.00	\$0.00	\$0.00	-\$13,100.00
A	8230-1401-PM04-303-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$3,309.56	\$0.00	\$0.00	-\$3,309.56
A	8230-1401-PM04-303-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$5,871.66	\$0.00	\$0.00	-\$5,871.66
A	8230-1401-PM04-303-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	-\$5,000.00
A	8230-1401-PM04-303-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$2,998.00	\$0.00	\$0.00	-\$2,998.00
A	8230-1401-PM04-303-36101-1	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJES SOBRE PRO	\$0.00	\$0.00	\$950,000.00	\$1,149,999.99	\$0.00	\$199,999.99
A	8230-1401-PM04-303-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	-\$3,000.00
A	8230-1401-PM04-303-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$487,762.00	\$500,000.00	\$0.00	\$12,238.00
A	8230-1401-PM05-304-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$0.00	\$9,711.06	\$0.00	\$9,711.06
A	8230-1401-PM05-304-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$25,762.51	\$3,746.17	\$0.00	-\$22,016.34
A	8230-1401-PM05-304-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$49,041.35	\$50,000.00	\$0.00	\$958.65
A	8230-1401-PM05-304-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$5,000.00	\$10,000.00	\$0.00	\$5,000.00
A	8230-1401-PM05-304-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$5,885.99	\$9,040.15	\$0.00	\$3,154.16
A	8230-1401-PM05-304-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$540.64	\$1,000.00	\$0.00	\$459.36
A	8230-1401-PM05-304-21701-1	MATERIALES EDUCATIVOS G. Corriente	\$0.00	\$0.00	\$1,028.00	\$2,000.00	\$0.00	\$972.00
A	8230-1401-PM05-304-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$5,030.00	\$0.00	\$5,030.00
A	8230-1401-PM05-304-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
A	8230-1401-PM05-304-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$1,251.91	\$0.00	\$0.00	-\$1,251.91
A	8230-1401-PM05-304-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00
A	8230-1401-PM05-304-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$20,000.00	\$64,871.25	\$0.00	\$44,871.25
A	8230-1401-PM06-305-12201-1	SUELDOS BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$57,510.91	\$0.00	\$0.00	-\$57,510.91
A	8230-1401-PM06-305-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$3,789.86	\$0.00	\$0.00	-\$3,789.86
A	8230-1401-PM06-305-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$663.14	\$0.00	\$663.14
A	8230-1401-PM06-305-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
A	8230-1401-PM06-305-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$0.00	\$6,271.44	\$0.00	\$6,271.44
A	8230-1401-PM06-305-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$1,073.00	\$0.00	\$0.00	-\$1,073.00
A	8230-1401-PM06-305-24901-1	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION G. Corriente	\$0.00	\$0.00	\$0.00	\$1,073.00	\$0.00	\$1,073.00
A	8230-1401-PM06-305-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	-\$500.00
A	8230-1401-PM06-305-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$6,736.62	\$0.00	\$6,736.62
A	8230-1401-PM06-305-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$7,166.46	\$0.00	\$0.00	-\$7,166.46
A	8230-1401-PM06-305-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$0.00	\$2,333.66	\$0.00	\$2,333.66
A	8230-1401-PM06-305-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	-\$4,500.00
A	8230-1401-PM06-305-39907-1	OTROS SERVICIOS G. Corriente	\$0.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$3,480.00
A	8230-1401-PM07-306-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$8,551.11	\$10,000.00	\$0.00	\$1,448.89
A	8230-1401-PM07-306-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
A	8230-1401-PM07-306-14108-1	CUOTAS POR SERVICIO MÉDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-PM07-306-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-PM07-306-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	-\$1,100.00
A	8230-1401-PM07-306-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$33,480.00	\$0.00	\$0.00	-\$33,480.00
A	8230-1401-PM07-306-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$470,724.20	\$500,000.00	\$0.00	\$29,275.80
A	8230-1401-PM08-307-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$0.00	\$16,665.12	\$0.00	\$16,665.12
A	8230-1401-PM08-307-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$650.83	\$0.00	\$0.00	-\$650.83
A	8230-1401-PM08-307-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$50,000.00	\$54,477.50	\$0.00	\$4,477.50
A	8230-1401-PM08-307-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$54,477.50	\$0.00	\$0.00	-\$54,477.50
A	8230-1401-PM08-307-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$2,151.05	\$0.00	\$0.00	-\$2,151.05
A	8230-1401-PM08-307-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$48.40	\$350.00	\$0.00	\$301.60
A	8230-1401-PM08-307-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$14,461.17	\$0.00	\$0.00	-\$14,461.17
A	8230-1401-PM08-307-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00
A	8230-1401-PM08-307-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$16,016.63	\$25,000.00	\$0.00	\$8,983.37
A	8230-1401-PM08-307-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$14,871.25	\$0.00	\$0.00	-\$14,871.25
A	8230-1401-PM08-307-56401-2	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDI	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00
A	8230-1401-PM09-308-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$3,041.56	\$0.00	\$0.00	-\$3,041.56
A	8230-1401-PM09-308-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
A	8230-1401-PM09-308-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-PM09-308-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$619.17	\$0.00	\$0.00	-\$619.17
A	8230-1401-PM09-308-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$2,169.15	\$0.00	\$0.00	-\$2,169.15

A	8230-1401-PM09-308-44101-1	AYUDAS SOCIALES A PERSONAS G. Corriente	\$0.00	\$0.00	\$153,200.00	\$274,600.00	\$0.00	\$121,400.00
A	8230-1401-PM09-308-44201-1	BECAS EDUCATIVAS G. Corriente	\$0.00	\$0.00	\$1,372,000.00	\$661,000.00	\$0.00	-\$711,000.00
A	8230-1401-PM10-309-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$6,344.78	\$1,674.04	\$0.00	-\$4,670.74
A	8230-1401-PM10-309-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$6,144.52	\$0.00	\$0.00	-\$6,144.52
A	8230-1401-PM10-309-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
A	8230-1401-PM10-309-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-PM11-310-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$480,162.05	\$20,000.00	\$0.00	-\$460,162.05
A	8230-1401-PM11-310-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$23,623.74	\$0.00	\$0.00	-\$23,623.74
A	8230-1401-PM11-310-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$7,396.55	\$0.00	\$0.00	-\$7,396.55
A	8230-1401-PM11-310-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	-\$3,000.00
A	8230-1401-PM11-310-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$6,172.42	\$0.00	\$6,172.42
A	8230-1401-PM11-310-14108-1	CUOTAS POR SERVICIO MÉDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-PM11-310-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-PM12-311-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$20,440.00	\$39,000.00	\$0.00	\$18,560.00
A	8230-1401-PM12-311-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$292,480.12	\$0.00	\$292,480.12
A	8230-1401-PM12-311-29601-1	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$115.07	\$24,669.00	\$0.00	\$24,553.93
A	8230-1401-PM12-311-33603-1	IMPRESIONES Y PUBLICACIONES OFICIALES G. Corriente	\$0.00	\$0.00	\$9,500.00	\$9,500.00	\$0.00	\$0.00
A	8230-1401-PM12-311-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$17,300.40	\$58,820.00	\$0.00	\$41,519.60
A	8230-1401-SA01-401-11201-1	HABERES G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
A	8230-1401-SA01-401-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$0.00	\$4,753,440.24	\$0.00	\$4,753,440.24
A	8230-1401-SA01-401-12201-1	SUELDO BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$2,611,685.00	\$0.00	\$0.00	-\$2,611,685.00
A	8230-1401-SA01-401-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$12,036.64	\$175,000.00	\$0.00	\$162,963.36
A	8230-1401-SA01-401-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$43,930.29	\$64,988.09	\$0.00	\$21,057.80
A	8230-1401-SA01-401-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$94,654.94	\$0.00	\$94,654.94
A	8230-1401-SA01-401-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$196,637.75	\$200,000.00	\$0.00	\$3,362.25
A	8230-1401-SA01-401-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$311,588.33	\$0.00	\$311,588.33
A	8230-1401-SA01-401-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$3,362.25	\$0.00	\$0.00	-\$3,362.25
A	8230-1401-SA01-401-14108-1	CUOTAS POR SERVICIO MÉDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-SA01-401-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-SA01-401-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00
A	8230-1401-SA01-401-29901-1	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES G. Corriente	\$0.00	\$0.00	\$10,000.00	\$35,000.00	\$0.00	\$25,000.00
A	8230-1401-SA01-401-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$3,000.00	\$26,000.00	\$0.00	\$23,000.00
A	8230-1401-SA01-401-41501-1	TRANSFERENCIAS PARA SERVICIOS PERSONALES G. Corriente	\$0.00	\$0.00	\$28,381.04	\$600,000.00	\$0.00	\$571,618.96
A	8230-1401-SA01-401-41502-1	TRANSFERENCIAS PARA GASTOS DE OPERACIÓN G. Corriente	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	-\$1,200,000.00
A	8230-1401-SA01-401-44101-1	AYUDAS SOCIALES A PERSONAS G. Corriente	\$0.00	\$0.00	\$50,992.47	\$100,000.00	\$0.00	\$49,007.53
A	8230-1401-SA01-401-44302-1	ACCIONES SOCIALES BÁSICAS (DESAYUNOS ESCOLARES) G. Corriente	\$0.00	\$0.00	\$693,701.81	\$610,000.00	\$0.00	-\$83,701.81
A	8230-1401-SA01-401-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$4,394,770.60	\$4,700,000.00	\$0.00	\$305,229.40
A	8230-1401-SA02-401-11101-1	DIETAS G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
A	8230-1401-SA02-401-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$914,436.30	\$379,905.27	\$0.00	-\$534,531.03
A	8230-1401-SA02-401-12201-1	SUELDO BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$0.00	\$54,519.70	\$0.00	\$54,519.70
A	8230-1401-SA02-401-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$43,884.08	\$107,048.70	\$0.00	\$63,164.62
A	8230-1401-SA02-401-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$12,033.59	\$90,094.52	\$0.00	\$78,060.93
A	8230-1401-SA02-401-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$196,402.70	\$200,000.00	\$0.00	\$3,597.30
A	8230-1401-SA02-401-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$103,597.30	\$5,000.00	\$0.00	-\$98,597.30
A	8230-1401-SA02-401-14108-1	CUOTAS POR SERVICIO MÉDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-SA02-401-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-SA02-401-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$79,086.28	\$217,493.57	\$0.00	\$138,407.29
A	8230-1401-SA02-401-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$1,179.12	\$32,264.00	\$0.00	\$31,084.88
A	8230-1401-SA02-401-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$0.00	\$160,998.00	\$0.00	\$160,998.00
A	8230-1401-SA02-401-21701-1	MATERIALES EDUCATIVOS G. Corriente	\$0.00	\$0.00	\$0.00	\$6,771.00	\$0.00	\$6,771.00
A	8230-1401-SA02-401-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$38,955.65	\$0.00	\$0.00	-\$38,955.65
A	8230-1401-SA02-401-22106-1	ADQUISICION DE AGUA POTABLE G. Corriente	\$0.00	\$0.00	\$2,636.00	\$183,543.00	\$0.00	\$180,907.00
A	8230-1401-SA02-401-24601-1	MATERIAL ELECTRICO Y ELECTRONICO G. Corriente	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00
A	8230-1401-SA02-401-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$36,316.58	\$10,926.00	\$0.00	-\$25,390.58
A	8230-1401-SA02-401-27201-1	PRENDAS DE SEGURIDAD Y PROTECCION PERSONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$2,480.00	\$0.00	\$2,480.00
A	8230-1401-SA02-401-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$0.00	\$2,702.81	\$0.00	\$2,702.81
A	8230-1401-SA02-401-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$33,500.00	\$30,000.00	\$0.00	-\$3,500.00
A	8230-1401-SA02-401-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$437.71	\$0.00	\$0.00	-\$437.71
A	8230-1401-SA02-401-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	-\$24,000.00
A	8230-1401-SA02-401-32901-1	OTROS ARRENDAMIENTOS G. Corriente	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00
A	8230-1401-SA02-401-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corriente	\$0.00	\$0.00	\$9,070.54	\$0.00	\$0.00	-\$9,070.54
A	8230-1401-SA02-401-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$6,631.12	\$0.00	\$6,631.12
A	8230-1401-SA02-401-35201-1	MANTENIMIENTO Y CONSERVACION DE MOBILIARIO Y EQUIPO G. Corriente	\$0.00	\$0.00	\$3,381.40	\$0.00	\$0.00	-\$3,381.40
A	8230-1401-SA02-401-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$12,727.00	\$15,300.40	\$0.00	\$2,573.40
A	8230-1401-SA02-401-35701-1	MANTENIMIENTO Y CONSERVACION DE MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$15,037.20	\$0.00	\$0.00	-\$15,037.20
A	8230-1401-SA02-401-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$3,501.38	\$20,000.00	\$0.00	\$16,498.62
A	8230-1401-SA02-401-39907-1	OTROS SERVICIOS G. Corriente	\$0.00	\$0.00	\$0.00	\$5,701.40	\$0.00	\$5,701.40
A	8230-1401-SA02-401-51101-2	MUEBLES DE OFICINA Y ESTANTERÍA G. Capital	\$0.00	\$0.00	\$466.00	\$0.00	\$0.00	-\$466.00
A	8230-1401-SA02-401-51501-2	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN G. Capital	\$0.00	\$0.00	\$13,847.00	\$0.00	\$0.00	-\$13,847.00
A	8230-1401-SA02-401-56401-2	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDI	\$0.00	\$0.00	\$108,867.00	\$0.00	\$0.00	-\$108,867.00
A	8230-1401-SA03-402-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$2,082,534.80	\$50,000.00	\$0.00	-\$2,032,534.80
A	8230-1401-SA03-402-12201-1	SUELDO BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$43,933.27	\$0.00	\$0.00	-\$43,933.27
A	8230-1401-SA03-402-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$83,807.00	\$0.00	\$0.00	-\$83,807.00
A	8230-1401-SA03-402-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	-\$30,000.00
A	8230-1401-SA03-402-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	-\$50,000.00
A	8230-1401-SA03-402-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$51,211.67	\$0.00	\$0.00	-\$51,211.67
A	8230-1401-SA03-402-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
A	8230-1401-SA03-402-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$513,187.04	\$5,000.00	\$0.00	-\$508,187.04
A	8230-1401-SA03-402-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-SA03-402-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$9,837.14	\$8,000.00	\$0.00	-\$1,837.14
A	8230-1401-SA03-402-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$19,111.27	\$25,597.00	\$0.00	\$6,485.73
A	8230-1401-SA03-402-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$1,500.00	\$3,000.00	\$0.00	\$1,500.00
A	8230-1401-SA03-402-21701-1	MATERIALES EDUCATIVOS G. Corriente	\$0.00	\$0.00	\$70.00	\$2,000.00	\$0.00	\$1,930.00
A	8230-1401-SA03-402-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$0.00	\$1,596.00	\$0.00	\$1,596.00
A	8230-1401-SA03-402-22106-1	ADQUISICION DE AGUA POTABLE G. Corriente	\$0.00	\$0.00	\$2,251.00	\$2,251.00	\$0.00	\$0.00
A	8230-1401-SA03-402-22301-1	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION G. Corriente	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00
A	8230-1401-SA03-402-24901-1	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION G. Corriente	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00
A	8230-1401-SA03-402-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$40,773.00	\$25,000.00	\$0.00	-\$15,773.00
A	8230-1401-SA03-402-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$2,251.00	\$0.00	\$0.00	-\$2,251.00
A	8230-1401-SA03-402-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$33,393.79	\$0.00	\$0.00	-\$33,393.79
A	8230-1401-SA03-402-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$3,807.27	\$0.00	\$0.00	-\$3,807.27
A	8230-1401-SA03-402-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$1,066.21	\$0.00	\$0.00	-\$1,066.21
A	8230-1401-SA03-402-32901-1	OTROS ARRENDAMIENTOS G. Corriente	\$0.00	\$0.00	\$0.00	\$9,280.00	\$0.00	\$9,280.00

A	8230-1401-SA03-402-33901-1	SUBCONTRATACIÓN DE SERVICIOS CON TERCEROS G. Corriente	\$0.00	\$0.00	\$17,280.00	\$290,147.00	\$0.00	\$272,867.00
A	8230-1401-SA03-402-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$4,771.49	\$0.00	\$0.00	\$4,771.49
A	8230-1401-SA03-402-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$17,393.00	\$0.00	\$0.00	\$17,393.00
A	8230-1401-SA03-402-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00
A	8230-1401-SA03-402-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$496,379.00	\$500,000.00	\$0.00	\$3,621.00
A	8230-1401-SA03-402-56401-2	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDI	\$0.00	\$0.00	\$1,334.00	\$0.00	\$0.00	\$1,334.00
A	8230-1401-SA04-402-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$0.00	\$1,455,275.71	\$0.00	\$1,455,275.71
A	8230-1401-SA04-402-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$2,353.76	\$75,418.69	\$0.00	\$73,064.93
A	8230-1401-SA04-402-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$7,492.22	\$0.00	\$7,492.22
A	8230-1401-SA04-402-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$51,908.62	\$101,211.95	\$0.00	\$49,303.33
A	8230-1401-SA04-402-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$141,967.65	\$150,000.00	\$0.00	\$8,032.35
A	8230-1401-SA04-402-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$435,349.43	\$0.00	\$435,349.43
A	8230-1401-SA04-402-14108-1	CUOTAS POR SERVICIO MÉDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-SA04-402-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-SA04-402-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$7,444.22	\$0.00	\$0.00	\$7,444.22
A	8230-1401-SA04-402-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$5,000.00	\$13,105.59	\$0.00	\$8,105.59
A	8230-1401-SA04-402-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$7,103.00	\$0.00	\$0.00	\$7,103.00
A	8230-1401-SA04-402-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$127,742.34	\$0.00	\$127,742.34
A	8230-1401-SA05-403-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$296,921.27	\$1,507.46	\$0.00	\$295,413.81
A	8230-1401-SA05-403-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$4,842.45	\$11,871.95	\$0.00	\$7,029.50
A	8230-1401-SA05-403-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$16,909.64	\$0.00	\$0.00	\$16,909.64
A	8230-1401-SA05-403-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$43,488.22	\$0.00	\$0.00	\$43,488.22
A	8230-1401-SA05-403-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$48,472.10	\$50,000.00	\$0.00	\$1,527.90
A	8230-1401-SA05-403-14108-1	CUOTAS POR SERVICIO MÉDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-SA05-403-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$77,500.00	\$110,000.00	\$0.00	\$32,500.00
A	8230-1401-SA05-403-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$906.46	\$0.00	\$0.00	\$906.46
A	8230-1401-SA05-403-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$701.91	\$0.00	\$0.00	\$701.91
A	8230-1401-SA05-403-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$18,811.29	\$0.00	\$0.00	\$18,811.29
A	8230-1401-SA05-403-27101-1	VESTUARIOS Y UNIFORMES G. Corriente	\$0.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$41,500.00
A	8230-1401-SA05-403-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$0.00	\$11,405.97	\$0.00	\$11,405.97
A	8230-1401-SA05-403-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$0.00	\$379,624.47	\$0.00	\$379,624.47
A	8230-1401-SA05-403-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$22,895.71	\$0.00	\$22,895.71
A	8230-1401-SA05-403-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$0.00	\$1,167.72	\$0.00	\$1,167.72
A	8230-1401-SA05-403-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$121,286.34	\$242,572.68	\$0.00	\$121,286.34
A	8230-1401-SA05-403-44107-1	PREMIOS, ESTIMULOS, RECOMPENSAS, BECAS Y SEGUROS A DEPORTISTAS G. C	\$0.00	\$0.00	\$15,000.00	\$30,000.00	\$0.00	\$15,000.00
A	8230-1401-SA05-403-44204-1	FOMENTO DEPORTIVO G. Corriente	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
A	8230-1401-SA06-401-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$6,212.63	\$0.00	\$0.00	\$6,212.63
A	8230-1401-SA06-401-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$9,536.24	\$8,000.00	\$0.00	\$1,536.24
A	8230-1401-SA06-401-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
A	8230-1401-SA06-401-14108-1	CUOTAS POR SERVICIO MÉDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-SA06-401-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-SA07-401-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$1,135,637.91	\$1,200,000.00	\$0.00	\$64,362.09
A	8230-1401-SI01-201-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$408,570.00	\$0.00	\$0.00	\$408,570.00
A	8230-1401-SI01-201-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$11,579.82	\$0.00	\$0.00	\$11,579.82
A	8230-1401-SI01-201-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$14,420.33	\$0.00	\$0.00	\$14,420.33
A	8230-1401-SI01-201-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$36,949.24	\$0.00	\$0.00	\$36,949.24
A	8230-1401-SI01-201-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$196,730.45	\$200,000.00	\$0.00	\$3,269.55
A	8230-1401-SI01-201-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$3,172.42	\$0.00	\$0.00	\$3,172.42
A	8230-1401-SI01-201-14108-1	CUOTAS POR SERVICIO MÉDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-SI01-201-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-SI01-201-29601-1	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE G. Corrie	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00
A	8230-1401-SI01-201-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$979.67	\$0.00	\$0.00	\$979.67
A	8230-1401-SI01-201-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$7,000.00	\$14,000.00	\$0.00	\$7,000.00
A	8230-1401-SI01-201-35701-1	MANTENIMIENTO Y CONSERVACION DE MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$0.00	\$151.00	\$0.00	\$151.00
A	8230-1401-SI01-201-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$10,000.00	\$20,000.00	\$0.00	\$10,000.00
A	8230-1401-SI02-201-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
A	8230-1401-SI02-201-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$0.00	\$58,336.18	\$0.00	\$58,336.18
A	8230-1401-SI02-201-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$5,237.54	\$0.00	\$0.00	\$5,237.54
A	8230-1401-SI02-201-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$3,977.70	\$0.00	\$0.00	\$3,977.70
A	8230-1401-SI02-201-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$46,022.30	\$50,000.00	\$0.00	\$3,977.70
A	8230-1401-SI02-201-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$5,000.00	\$10,000.00	\$0.00	\$5,000.00
A	8230-1401-SI02-201-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$12,654.20	\$0.00	\$0.00	\$12,654.20
A	8230-1401-SI02-201-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$2,863.80	\$0.00	\$0.00	\$2,863.80
A	8230-1401-SI02-201-21501-1	MATERIAL PARA INFORMACION G. Corriente	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
A	8230-1401-SI02-201-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$0.00	\$701.91	\$0.00	\$701.91
A	8230-1401-SI02-201-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corri	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
A	8230-1401-SI02-201-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$56,000.00	\$19,462.80	\$0.00	\$36,537.20
A	8230-1401-SI02-201-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$35,828.14	\$0.00	\$0.00	\$35,828.14
A	8230-1401-SI02-201-26102-1	LUBRICANTES Y ADITIVOS G. Corriente	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00
A	8230-1401-SI02-201-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00
A	8230-1401-SI02-201-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$590.37	\$0.00	\$0.00	\$590.37
A	8230-1401-SI02-201-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00
A	8230-1401-SI02-201-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$2,285.42	\$0.00	\$0.00	\$2,285.42
A	8230-1401-SI02-201-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corri	\$0.00	\$0.00	\$0.00	\$8,219.54	\$0.00	\$8,219.54
A	8230-1401-SI02-201-34701-1	FLETES Y MANIOBRAS G. Corriente	\$0.00	\$0.00	\$1,518.01	\$1,000.00	\$0.00	\$518.01
A	8230-1401-SI02-201-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
A	8230-1401-SI02-201-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$0.00	\$11,016.63	\$0.00	\$11,016.63
A	8230-1401-SI02-201-44101-1	AYUDAS SOCIALES A PERSONAS G. Corriente	\$0.00	\$0.00	\$3,000.00	\$394,000.00	\$0.00	\$397,000.00
A	8230-1401-SI02-201-51101-2	MUEBLES DE OFICINA Y ESTANTERÍA G. Capital	\$0.00	\$0.00	\$10,285.00	\$0.00	\$0.00	\$10,285.00
A	8230-1401-SI02-201-51501-2	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN G. Capital	\$0.00	\$0.00	\$12,175.00	\$0.00	\$0.00	\$12,175.00
A	8230-1401-SO01-704-61603-2	CONSTRUCCION G. Capital	\$0.00	\$0.00	\$1,403,898.86	\$181,608.04	\$0.00	\$1,222,290.82
A	8230-1401-SO02-704-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
A	8230-1401-SO02-705-11201-1	HABERES G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
A	8230-1401-SO02-705-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$0.00	\$1,272,958.05	\$0.00	\$1,272,958.05
A	8230-1401-SO02-705-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$34,747.82	\$60,000.00	\$0.00	\$25,252.18
A	8230-1401-SO02-705-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$41,088.60	\$58,062.23	\$0.00	\$16,973.63
A	8230-1401-SO02-705-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
A	8230-1401-SO02-705-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$20,139.86	\$69,312.21	\$0.00	\$49,172.35
A	8230-1401-SO02-705-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00
A	8230-1401-SO02-705-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$573,967.13	\$0.00	\$573,967.13
A	8230-1401-SO02-705-14108-1	CUOTAS POR SERVICIO MÉDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-SO02-705-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-SO03-706-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$232,703.32	\$0.00	\$0.00	\$232,703.32

A	8230-1401-S003-706-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$42,294.84	\$0.00	\$0.00	-\$42,294.84
A	8230-1401-S003-706-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$9,426.68	\$0.00	\$0.00	-\$9,426.68
A	8230-1401-S003-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$14,237.49	\$0.00	\$0.00	-\$14,237.49
A	8230-1401-S003-706-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
A	8230-1401-S003-706-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$16,082.02	\$0.00	\$0.00	-\$16,082.02
A	8230-1401-S003-706-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$0.00	\$90.05	\$0.00	\$90.05
A	8230-1401-S003-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$2,000.00	\$4,000.00	\$0.00	\$2,000.00
A	8230-1401-S003-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$10,000.00	\$20,000.00	\$0.00	\$10,000.00
A	8230-1401-S003-706-29201-1	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS G. Corriente	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
A	8230-1401-S004-706-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$1,076,000.00	\$0.00	\$0.00	-\$1,076,000.00
A	8230-1401-S004-706-12201-1	SUELDO BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$0.00	\$17,269.62	\$0.00	\$17,269.62
A	8230-1401-S004-706-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$6,359.58	\$0.00	\$0.00	-\$6,359.58
A	8230-1401-S004-706-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$19,847.81	\$0.00	\$0.00	-\$19,847.81
A	8230-1401-S004-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$1,594.91	\$0.00	\$0.00	-\$1,594.91
A	8230-1401-S004-706-14108-1	CUOTAS POR SERVICIO MÉDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-S004-706-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-S004-706-15201-1	INDENIZACIONES AL PERSONAL G. Corriente	\$0.00	\$0.00	\$145,805.55	\$0.00	\$0.00	-\$145,805.55
A	8230-1401-S004-706-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
A	8230-1401-S004-706-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$0.00	\$9,018.08	\$0.00	\$9,018.08
A	8230-1401-S004-706-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$0.00	\$13,355.00	\$0.00	\$13,355.00
A	8230-1401-S004-706-24701-1	ARTICULOS METALICOS PARA LA CONSTRUCCION G. Corriente	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00
A	8230-1401-S004-706-24901-1	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION G. Corrie	\$0.00	\$0.00	\$0.00	\$18,282.00	\$0.00	\$18,282.00
A	8230-1401-S004-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$37,000.00	\$229,568.92	\$0.00	\$192,568.92
A	8230-1401-S004-706-27101-1	VESTUARIOS Y UNIFORMES G. Corriente	\$0.00	\$0.00	\$1,500.00	\$3,000.00	\$0.00	\$1,500.00
A	8230-1401-S004-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$22,426.59	\$57,345.32	\$0.00	\$34,918.73
A	8230-1401-S004-706-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$82,438.16	\$0.00	\$0.00	-\$82,438.16
A	8230-1401-S004-706-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$22,098.06	\$0.00	\$0.00	-\$22,098.06
A	8230-1401-S004-706-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$4,200.00	\$8,400.00	\$0.00	\$4,200.00
A	8230-1401-S004-706-35701-1	MANTENIMIENTO Y CONSERVACION DE MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$0.00	\$5,537.20	\$0.00	\$5,537.20
A	8230-1401-S005-701-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$2,023,485.73	\$0.00	\$0.00	-\$2,023,485.73
A	8230-1401-S005-701-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$125,267.43	\$0.00	\$0.00	-\$125,267.43
A	8230-1401-S005-701-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$33,300.12	\$0.00	\$0.00	-\$33,300.12
A	8230-1401-S005-701-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$51,500.00	\$0.00	\$0.00	-\$51,500.00
A	8230-1401-S005-701-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$116,022.40	\$0.00	\$0.00	-\$116,022.40
A	8230-1401-S005-701-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$407,423.22	\$0.00	\$0.00	-\$407,423.22
A	8230-1401-S005-701-21701-1	MATERIALES EDUCATIVOS G. Corriente	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$1,700.00
A	8230-1401-S005-701-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$2,500.00	\$5,000.00	\$0.00	\$2,500.00
A	8230-1401-S005-701-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$1,500.00	\$3,000.00	\$0.00	\$1,500.00
A	8230-1401-S005-701-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$2,500.00	\$5,000.00	\$0.00	\$2,500.00
A	8230-1401-S005-701-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$16,700.00	\$44,792.10	\$0.00	\$28,092.10
A	8230-1401-S005-701-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$2,500.00	\$5,000.00	\$0.00	\$2,500.00
A	8230-1401-S006-702-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$2,697,524.16	\$0.00	\$0.00	-\$2,697,524.16
A	8230-1401-S006-702-12201-1	SUELDO BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$3,482.52	\$0.00	\$0.00	-\$3,482.52
A	8230-1401-S006-702-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$224,823.10	\$0.00	\$0.00	-\$224,823.10
A	8230-1401-S006-702-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$52,709.84	\$0.00	\$0.00	-\$52,709.84
A	8230-1401-S006-702-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$86,012.33	\$0.00	\$0.00	-\$86,012.33
A	8230-1401-S006-702-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$1,148,293.88	\$0.00	\$0.00	-\$1,148,293.88
A	8230-1401-S006-702-14106-1	OTRAS PRESTACIONES DE SEGURIDAD SOCIAL G. Corriente	\$0.00	\$0.00	\$406,112.08	\$0.00	\$0.00	-\$406,112.08
A	8230-1401-S006-702-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$4,704.00	\$9,749.03	\$0.00	\$5,045.03
A	8230-1401-S006-702-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$2,116.83	\$5,000.00	\$0.00	\$2,883.17
A	8230-1401-S006-702-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$0.00	\$2,131.40	\$0.00	\$2,131.40
A	8230-1401-S006-702-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corri	\$0.00	\$0.00	\$1,894.57	\$0.00	\$0.00	-\$1,894.57
A	8230-1401-S006-702-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$155,905.00	\$0.00	\$0.00	-\$155,905.00
A	8230-1401-S006-702-26102-1	LUBRICANTES Y ADITIVOS G. Corriente	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	-\$4,000.00
A	8230-1401-S006-702-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$10,000.00	\$165,654.80	\$0.00	\$155,654.80
A	8230-1401-S006-702-29401-1	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOG	\$0.00	\$0.00	\$4,509.40	\$4,509.40	\$0.00	\$4,509.40
A	8230-1401-S006-702-29601-1	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE G. Corrier	\$0.00	\$0.00	\$0.00	\$14,649.00	\$0.00	\$14,649.00
A	8230-1401-S006-702-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$36,543.02	\$0.00	\$0.00	-\$36,543.02
A	8230-1401-S006-702-32501-1	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$0.00	\$8,727.00	\$0.00	\$8,727.00
A	8230-1401-S006-702-32503-1	ARREND D VEHICULOS TERR, AEREO, MARITIMOS, LACUSTRES Y FLUVIALES P	\$0.00	\$0.00	\$0.00	\$70,099.17	\$0.00	\$70,099.17
A	8230-1401-S006-702-34701-1	FLETES Y MANIOBRAS G. Corriente	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
A	8230-1401-S006-702-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$7,124.10	\$0.00	\$7,124.10
A	8230-1401-S006-702-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$0.00	\$8,727.00	\$0.00	\$8,727.00
A	8230-1401-S006-702-35701-1	MANTENIMIENTO Y CONSERVACION DE MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$0.00	\$59,500.00	\$0.00	\$59,500.00
A	8230-1401-S006-702-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$0.00	\$3,480.28	\$0.00	\$3,480.28
A	8230-1401-S006-702-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$2,188.02	\$0.00	\$0.00	-\$2,188.02
A	8230-1401-S006-702-51101-2	MUEBLES DE OFICINA Y ESTANTERÍA G. Capital	\$0.00	\$0.00	\$4,387.00	\$0.00	\$0.00	-\$4,387.00
A	8230-1401-S006-702-51501-2	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN G. Capital	\$0.00	\$0.00	\$42,814.04	\$0.00	\$0.00	-\$42,814.04
A	8230-1401-S006-702-54101-2	AUTOMOVILES Y CAMIONES G. Capital	\$0.00	\$0.00	\$146,000.00	\$0.00	\$0.00	-\$146,000.00
A	8230-1401-S006-702-56201-2	MAQUINARIA Y EQUIPO INDUSTRIAL G. Capital	\$0.00	\$0.00	\$0.00	\$870,000.00	\$0.00	\$870,000.00
A	8230-1401-S006-702-56301-2	MAQUINARIA Y EQUIPO DE CONSTRUCCION G. Capital	\$0.00	\$0.00	\$12,154.20	\$756,000.00	\$0.00	\$743,845.80
A	8230-1401-S006-702-56401-2	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDI	\$0.00	\$0.00	\$3,666.00	\$0.00	\$0.00	-\$3,666.00
A	8230-1401-S007-703-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$25,656.38	\$0.00	\$0.00	-\$25,656.38
A	8230-1401-S007-703-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$8,355.96	\$0.00	\$0.00	-\$8,355.96
A	8230-1401-S007-703-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$3,744.49	\$0.00	\$0.00	-\$3,744.49
A	8230-1401-S007-703-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$440,541.58	\$220,270.79	\$0.00	-\$220,270.79
A	8230-1401-S007-703-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$0.00	\$38,877.65	\$0.00	\$38,877.65
A	8230-1401-S007-703-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00
A	8230-1401-S007-703-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$0.00	\$1,557.00	\$0.00	\$1,557.00
A	8230-1401-S007-703-21701-1	MATERIALES EDUCATIVOS G. Corriente	\$0.00	\$0.00	\$0.00	\$25,251.00	\$0.00	\$25,251.00
A	8230-1401-S007-703-21702-1	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS G. Corriente	\$0.00	\$0.00	\$3,700.00	\$3,700.00	\$0.00	\$0.00
A	8230-1401-S007-703-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corri	\$0.00	\$0.00	\$10,240.35	\$10,000.00	\$0.00	-\$240.35
A	8230-1401-S007-703-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$130,721.85	\$0.00	\$0.00	-\$130,721.85
A	8230-1401-S007-703-24601-1	MATERIAL ELECTRICO Y ELECTRONICO G. Corriente	\$0.00	\$0.00	\$0.00	\$294,189.27	\$0.00	\$294,189.27
A	8230-1401-S007-703-24901-1	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION G. Corrie	\$0.00	\$0.00	\$51.23	\$10,143.00	\$0.00	\$10,091.77
A	8230-1401-S007-703-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$2,989.72	\$3,220.00	\$0.00	\$230.28
A	8230-1401-S007-703-26102-1	LUBRICANTES Y ADITIVOS G. Corriente	\$0.00	\$0.00	\$4,820.90	\$0.00	\$0.00	-\$4,820.90
A	8230-1401-S007-703-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$166,882.34	\$0.00	\$0.00	-\$166,882.34
A	8230-1401-S007-703-29601-1	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE G. Corrier	\$0.00	\$0.00	\$79.00	\$4,800.00	\$0.00	\$4,721.00
A	8230-1401-S007-703-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$3,290.98	\$0.00	\$0.00	-\$3,290.98
A	8230-1401-S007-703-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
A	8230-1401-S007-703-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$1,045.00	\$0.00	\$0.00	-\$1,045.00
A	8230-1401-S007-703-34701-1	FLETES Y MANIOBRAS G. Corriente	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00

A	8230-1401-S007-703-35201-1	MANTENIMIENTO Y CONSERVACION DE MOBILIARIO Y EQUIPO G. Corriente	\$0.00	\$0.00	\$0.00	\$23,142.00	\$0.00	\$23,142.00
A	8230-1401-S007-703-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$54,984.00	\$0.00	\$0.00	-\$54,984.00
A	8230-1401-S007-703-35701-1	MANTENIMIENTO Y CONSERVACION DE MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$8,758.00	\$0.00	\$0.00	-\$8,758.00
A	8230-1401-S007-703-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$0.00	\$986.33	\$0.00	\$986.33
A	8230-1401-S007-703-51901-2	OTROS MOBILIARIOS Y EQUIPO DE ADMINISTRACIÓN G. Capital	\$0.00	\$0.00	\$0.00	\$40,600.00	\$0.00	\$40,600.00
A	8230-1401-S008-706-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$100,003.55	\$0.00	\$0.00	-\$100,003.55
A	8230-1401-S008-706-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$13,595.22	\$0.00	\$0.00	-\$13,595.22
A	8230-1401-S008-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$7,467.22	\$0.00	\$0.00	-\$7,467.22
A	8230-1401-S008-706-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$35,948.68	\$0.00	\$0.00	-\$35,948.68
A	8230-1401-S008-706-24101-1	PRODUCTOS MINERALES NO METALICOS G. Corriente	\$0.00	\$0.00	\$0.00	\$710.00	\$0.00	\$710.00
A	8230-1401-S008-706-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$4,776.00	\$6,640.00	\$0.00	\$1,864.00
A	8230-1401-S008-706-24701-1	ARTICULOS METALICOS PARA LA CONSTRUCCION G. Corriente	\$0.00	\$0.00	\$626.52	\$1,800.00	\$0.00	\$1,173.48
A	8230-1401-S008-706-24901-1	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION G. Corrie	\$0.00	\$0.00	\$3,656.00	\$7,556.00	\$0.00	\$3,900.00
A	8230-1401-S008-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$46,161.00	\$0.00	\$46,161.00
A	8230-1401-S008-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$0.00	\$3,769.51	\$0.00	\$3,769.51
A	8230-1401-S009-706-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$0.00	\$1,611,989.33	\$0.00	\$1,611,989.33
A	8230-1401-S009-706-12201-1	SUELDOS BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$55,635.87	\$0.00	\$0.00	-\$55,635.87
A	8230-1401-S009-706-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$0.00	\$757,812.31	\$0.00	\$757,812.31
A	8230-1401-S009-706-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$23,607.08	\$30,733.61	\$0.00	\$7,126.53
A	8230-1401-S009-706-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$588,203.41	\$0.00	\$0.00	-\$588,203.41
A	8230-1401-S009-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$235,380.67	\$88,783.91	\$0.00	-\$146,596.76
A	8230-1401-S009-706-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00
A	8230-1401-S009-706-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$145,112.84	\$0.00	\$145,112.84
A	8230-1401-S009-706-14108-1	CUOTAS POR SERVICIO MÉDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-S009-706-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-S009-706-15201-1	INDEMNIZACIONES AL PERSONAL G. Corriente	\$0.00	\$0.00	\$25,110.00	\$114,000.21	\$0.00	\$88,890.21
A	8230-1401-S009-706-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$1,007.70	\$0.00	\$0.00	-\$1,007.70
A	8230-1401-S009-706-21701-1	MATERIALES EDUCATIVOS G. Corriente	\$0.00	\$0.00	\$8,432.00	\$10,000.00	\$0.00	\$1,568.00
A	8230-1401-S009-706-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$27,200.00	\$0.00	\$0.00	-\$27,200.00
A	8230-1401-S009-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$123,179.31	\$0.00	\$123,179.31
A	8230-1401-S009-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$56,620.28	\$0.00	\$0.00	-\$56,620.28
A	8230-1401-S009-706-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$0.00	\$42,631.32	\$0.00	\$42,631.32
A	8230-1401-S009-706-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$2,662.61	\$5,000.00	\$0.00	\$2,337.39
A	8230-1401-S009-706-32101-1	ARRENDAMIENTO DE TERRENOS G. Corriente	\$0.00	\$0.00	\$87,309.00	\$0.00	\$0.00	-\$87,309.00
A	8230-1401-S009-706-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$0.00	\$16,164.36	\$0.00	\$16,164.36
A	8230-1401-S009-706-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$70,778.83	\$0.00	\$70,778.83
A	8230-1401-S009-706-35401-1	INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO E INSTRUMENTAL	\$0.00	\$0.00	\$4,410.00	\$9,410.00	\$0.00	\$5,000.00
A	8230-1401-S009-706-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$93,450.00	\$196,768.54	\$0.00	\$103,318.54
A	8230-1401-S009-706-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$24,346.34	\$21,000.02	\$0.00	-\$3,346.32
A	8230-1401-S009-706-54101-2	AUTOMOVILES Y CAMIONES G. Capital	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	-\$70,000.00
A	8230-1401-S009-706-56301-2	MAQUINARIA Y EQUIPO DE CONSTRUCCION G. Capital	\$0.00	\$0.00	\$175,142.00	-\$350,000.00	\$0.00	-\$525,142.00
A	8230-1401-S010-706-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$20,561.11	\$0.00	\$0.00	-\$20,561.11
A	8230-1401-S010-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$43,652.41	\$0.00	\$0.00	-\$43,652.41
A	8230-1401-S010-706-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$44,867.37	\$0.00	\$0.00	-\$44,867.37
A	8230-1401-S010-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$42,857.00	\$904,160.97	\$0.00	\$861,303.97
A	8230-1401-S010-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$0.00	\$22,370.07	\$0.00	\$22,370.07
A	8230-1401-S010-706-32901-1	OTROS ARRENDAMIENTOS G. Corriente	\$0.00	\$0.00	\$0.00	\$3,302,951.50	\$0.00	\$3,302,951.50
A	8230-1401-S010-706-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$0.00	\$60,043.20	\$0.00	\$60,043.20
A	8230-1401-S011-706-24901-1	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION G. Corrie	\$0.00	\$0.00	\$0.00	\$5,479.00	\$0.00	\$5,479.00
A	8230-1401-S011-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$576,512.04	\$0.00	\$576,512.04
A	8230-1401-S011-706-26102-1	LUBRICANTES Y ADITIVOS G. Corriente	\$0.00	\$0.00	\$0.00	\$6,330.00	\$0.00	\$6,330.00
A	8230-1401-S011-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$1,115.72	\$25,000.00	\$0.00	\$23,884.28
A	8230-1401-S011-706-31104-1	SERVICIO DE ALUMBRADO PÚBLICO G. Corriente	\$0.00	\$0.00	\$231,928.31	\$500,000.00	\$0.00	\$268,071.69
A	8230-1401-S011-706-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$0.00	\$10,732.53	\$0.00	\$10,732.53
A	8230-1401-S012-706-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$0.00	\$70,583.18	\$0.00	\$70,583.18
A	8230-1401-S012-706-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$30,651.05	\$115,000.00	\$0.00	\$84,348.95
A	8230-1401-S012-706-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$8,318.40	\$11,404.00	\$0.00	\$3,085.60
A	8230-1401-S012-706-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$1,681.60	\$0.00	\$0.00	-\$1,681.60
A	8230-1401-S012-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$144,513.17	\$0.00	\$0.00	-\$144,513.17
A	8230-1401-S012-706-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$96,994.75	\$100,000.00	\$0.00	\$3,005.25
A	8230-1401-S012-706-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$181,761.14	\$0.00	\$181,761.14
A	8230-1401-S012-706-14108-1	CUOTAS POR SERVICIO MÉDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-S012-706-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-S012-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	-\$500,000.00
A	8230-1401-S012-706-32601-1	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS G. Cor	\$0.00	\$0.00	\$0.00	\$128,000.00	\$0.00	\$128,000.00
A	8230-1401-S012-706-35701-1	MANTENIMIENTO Y CONSERVACION DE MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$151.00	\$0.00	\$0.00	-\$151.00
A	8230-1401-S013-706-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$432,503.21	\$0.00	\$0.00	-\$432,503.21
A	8230-1401-S013-706-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$47,679.18	\$0.00	\$0.00	-\$47,679.18
A	8230-1401-S013-706-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$10,118.76	\$0.00	\$0.00	-\$10,118.76
A	8230-1401-S013-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$49,315.33	\$0.00	\$0.00	-\$49,315.33
A	8230-1401-S013-706-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$22,241.77	\$0.00	\$0.00	-\$22,241.77
A	8230-1401-S013-706-21701-1	MATERIALES EDUCATIVOS G. Corriente	\$0.00	\$0.00	\$0.00	\$1,383.00	\$0.00	\$1,383.00
A	8230-1401-S013-706-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$28,515.00	\$43,320.00	\$0.00	\$14,805.00
A	8230-1401-S013-706-24901-1	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION G. Corrie	\$0.00	\$0.00	\$0.00	\$10,558.52	\$0.00	\$10,558.52
A	8230-1401-S013-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$0.00	\$42,898.48	\$0.00	\$42,898.48
A	8230-1401-S014-706-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$713,944.94	\$0.00	\$0.00	-\$713,944.94
A	8230-1401-S014-706-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$146,607.61	\$10,000.00	\$0.00	-\$136,607.61
A	8230-1401-S014-706-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$17,477.81	\$0.00	\$0.00	-\$17,477.81
A	8230-1401-S014-706-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$3,279.46	\$0.00	\$0.00	-\$3,279.46
A	8230-1401-S014-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$53,515.90	\$60,982.08	\$0.00	\$7,466.18
A	8230-1401-S014-706-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
A	8230-1401-S014-706-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	-\$300,000.00
A	8230-1401-S014-706-14108-1	CUOTAS POR SERVICIO MÉDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-S014-706-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-SP01-801-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
A	8230-1401-SP01-801-15202-1	PAGO DE LIQUIDACIONES G. Corriente	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00
A	8230-1401-SP01-801-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$55,333.00	\$0.00	\$55,333.00
A	8230-1401-SP01-801-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corri	\$0.00	\$0.00	\$0.00	\$24,360.00	\$0.00	\$24,360.00
A	8230-1401-SP01-802-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$3,883.36	\$7,018.40	\$0.00	\$3,135.04
A	8230-1401-SP01-802-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$0.00	\$4,408.00	\$0.00	\$4,408.00
A	8230-1401-SP01-802-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$300.00	\$13,283.00	\$0.00	\$12,983.00
A	8230-1401-SP01-802-21701-1	MATERIALES EDUCATIVOS G. Corriente	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00
A	8230-1401-SP01-802-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corri	\$0.00	\$0.00	\$0.00	\$15,888.00	\$0.00	\$15,888.00

A	8230-1401-SP01-802-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$132,860.44	\$0.00	\$132,860.44
A	8230-1401-SP01-802-29601-1	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE G. Corrier	\$0.00	\$0.00	\$54.70	\$45,200.00	\$0.00	\$45,145.30
A	8230-1401-SP01-802-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$0.00	\$5,665.75	\$0.00	\$5,665.75
A	8230-1401-SP01-802-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$0.00	\$5,871.66	\$0.00	\$5,871.66
A	8230-1401-SP01-802-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$17,507.62	\$0.00	\$17,507.62
A	8230-1401-SP01-802-32901-1	OTROS ARRENDAMIENTOS G. Corriente	\$0.00	\$0.00	\$570,000.00	\$572,520.00	\$0.00	\$2,520.00
A	8230-1401-SP01-802-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$2,704.65	\$0.00	\$0.00	-\$2,704.65
A	8230-1401-SP01-802-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$11,000.00	\$50,000.00	\$0.00	\$39,000.00
A	8230-1401-SP01-802-39201-1	IMPUESTOS Y DERECHOS G. Corriente	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
A	8230-1401-SP01-802-39901-1	SERVICIOS ASISTENCIALES G. Corriente	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00
A	8230-1401-SP01-802-39901-2	SERVICIOS ASISTENCIALES G. Capital	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00
A	8230-1401-SP01-802-39907-1	OTROS SERVICIOS G. Corriente	\$0.00	\$0.00	\$20,000.00	\$26,128.00	\$0.00	\$6,128.00
A	8230-1401-SP02-802-12201-1	SUELDOS BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$0.00	\$8,978,418.20	\$0.00	\$8,978,418.20
A	8230-1401-SP02-803-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
A	8230-1401-SP02-803-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
A	8230-1401-SP02-803-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$17,576.18	\$0.00	\$0.00	-\$17,576.18
A	8230-1401-SP02-803-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$524,556.59	\$44,433.00	\$0.00	-\$480,123.59
A	8230-1401-SP02-803-28201-1	MATERIALES DE SEGURIDAD PUBLICA G. Corriente	\$0.00	\$0.00	\$40,000.00	\$130,000.00	\$0.00	\$90,000.00
A	8230-1401-SP02-803-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$1,001.20	\$0.00	\$0.00	-\$1,001.20
A	8230-1401-SP03-801-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
A	8230-1401-SP03-801-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$14,100.00	\$0.00	\$0.00	-\$14,100.00
A	8230-1401-SP03-801-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	-\$4,000.00
A	8230-1401-SP03-801-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corri	\$0.00	\$0.00	\$0.00	\$2,823.83	\$0.00	\$2,823.83
A	8230-1401-SP03-801-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$11,192.00	\$0.00	\$0.00	-\$11,192.00
A	8230-1401-SP03-801-24601-1	MATERIAL ELECTRICO Y ELECTRONICO G. Corriente	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	-\$31,000.00
A	8230-1401-SP03-801-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$188,676.34	\$0.00	\$188,676.34
A	8230-1401-SP03-801-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$10,000.00	\$20,000.00	\$0.00	\$10,000.00
A	8230-1401-SP03-801-29601-1	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE G. Corrier	\$0.00	\$0.00	\$0.00	\$2,399.00	\$0.00	\$2,399.00
A	8230-1401-SP03-801-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$18,135.47	\$0.00	\$0.00	-\$18,135.47
A	8230-1401-SP03-801-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$1,701.39	\$0.00	\$0.00	-\$1,701.39
A	8230-1401-SP03-801-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$12,000.00	\$57,000.00	\$0.00	\$45,000.00
A	8230-1401-SP03-801-32601-1	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS G. Cor	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
A	8230-1401-SP03-801-34701-1	FLETES Y MANIOBRAS G. Corriente	\$0.00	\$0.00	\$577.89	\$0.00	\$0.00	-\$577.89
A	8230-1401-SP03-801-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$71,588.00	\$0.00	\$0.00	-\$71,588.00
A	8230-1401-SP03-801-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$20,000.00	\$40,000.00	\$0.00	\$20,000.00
A	8230-1401-SP03-801-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$15,000.15	\$0.00	\$0.00	-\$15,000.15
A	8230-1401-SP03-801-39301-1	IMPUESTOS Y DERECHOS DE IMPORTACION G. Corriente	\$0.00	\$0.00	\$0.00	\$46,531.15	\$0.00	\$46,531.15
A	8230-1401-SP03-801-56401-2	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDI	\$0.00	\$0.00	\$56,233.00	\$0.00	\$0.00	-\$56,233.00
A	8230-1401-SP04-802-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$3,439.69	\$200,000.00	\$0.00	\$196,560.31
A	8230-1401-SP05-802-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
A	8230-1401-SP05-802-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$32,623.96	\$0.00	\$0.00	-\$32,623.96
A	8230-1401-SP05-802-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$1,283.00	\$0.00	\$0.00	-\$1,283.00
A	8230-1401-SP05-802-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$432,395.00	\$0.00	\$0.00	-\$432,395.00
A	8230-1401-SP05-802-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	-\$23,500.00
A	8230-1401-SP05-802-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	-\$12,000.00
A	8230-1401-SP05-802-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$5,969.31	\$0.00	\$0.00	-\$5,969.31
A	8230-1401-SP05-802-33401-1	SERVICIOS DE CAPACITACION G. Corriente	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
A	8230-1401-SP05-802-34501-1	SEGUROS DE BIENES PATRIMONIALES G. Corriente	\$0.00	\$0.00	\$0.00	\$90,708.02	\$0.00	\$90,708.02
A	8230-1401-SP05-802-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$169,411.01	-\$13,910.00	\$0.00	-\$183,321.01
A	8230-1401-SP05-802-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$5,130.00	\$0.00	\$0.00	-\$5,130.00
A	8230-1401-SP05-802-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$39,900.00	\$0.00	\$0.00	-\$39,900.00
A	8230-1401-SP05-802-39201-1	IMPUESTOS Y DERECHOS G. Corriente	\$0.00	\$0.00	\$19,500.00	\$0.00	\$0.00	-\$19,500.00
A	8230-1401-SP06-702-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
A	8230-1401-SP06-702-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
A	8230-1401-SP06-803-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
A	8230-1401-SP06-803-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$15,000.00	\$30,000.00	\$0.00	\$15,000.00
A	8230-1401-SP06-803-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$364,915.27	\$0.00	\$364,915.27
A	8230-1401-SP06-803-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$9,445.00	\$0.00	\$0.00	-\$9,445.00
A	8230-1401-SP06-803-35702-1	MANTENIMIENTO Y CONSERVACION DE HERRAMIENTAS, MAQUINAS HERRAM	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
A	8230-1401-TM01-504-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$25,737.32	\$0.00	\$0.00	-\$25,737.32
A	8230-1401-TM01-504-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$9,319.38	\$0.00	\$0.00	-\$9,319.38
A	8230-1401-TM01-504-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$13,784.23	\$21,109.75	\$0.00	\$7,325.52
A	8230-1401-TM01-504-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$244,440.70	\$250,000.00	\$0.00	\$5,559.30
A	8230-1401-TM01-504-13701-1	HONORARIOS ESPECIALES G. Corriente	\$0.00	\$0.00	\$210,000.00	\$210,000.00	\$0.00	\$0.00
A	8230-1401-TM01-504-14108-1	CUOTAS POR SERVICIO MEDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-TM01-504-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-TM01-504-15204-1	PAGO DE LIQUIDACIONES G. Corriente	\$0.00	\$0.00	\$2,644,825.73	\$3,537,224.16	\$0.00	\$892,398.43
A	8230-1401-TM01-504-21201-1	MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION G. Corriente	\$0.00	\$0.00	\$162.14	\$39,963.18	\$0.00	\$39,801.04
A	8230-1401-TM01-504-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$22,243.36	\$0.00	\$22,243.36
A	8230-1401-TM01-504-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$3,397.18	\$0.00	\$0.00	-\$3,397.18
A	8230-1401-TM01-504-29401-1	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOC	\$0.00	\$0.00	\$25,551.82	\$0.00	\$0.00	-\$25,551.82
A	8230-1401-TM01-504-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$112.08	\$0.00	\$0.00	-\$112.08
A	8230-1401-TM01-504-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corri	\$0.00	\$0.00	\$0.00	\$447.00	\$0.00	\$447.00
A	8230-1401-TM01-504-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00
A	8230-1401-TM01-504-51901-2	OTROS MOBILIARIOS Y EQUIPO DE ADMINISTRACION G. Capital	\$0.00	\$0.00	\$0.00	\$22,608.04	\$0.00	\$22,608.04
A	8230-1401-TM02-505-13202-1	GRATIFICACION FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$13,567.59	\$14,207.07	\$0.00	\$639.48
A	8230-1401-TM02-505-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$36,432.41	\$53,838.52	\$0.00	\$17,406.11
A	8230-1401-TM02-505-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
A	8230-1401-TM02-505-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$49,179.51	\$175,000.00	\$0.00	\$125,820.49
A	8230-1401-TM02-505-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-TM02-505-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$0.00	\$665.76	\$0.00	\$665.76
A	8230-1401-TM02-505-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$2,416.02	\$0.00	\$0.00	-\$2,416.02
A	8230-1401-TM02-505-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$49,007.53	\$50,000.00	\$0.00	\$992.47
A	8230-1401-TM03-501-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$0.00	\$115,703.77	\$0.00	\$115,703.77
A	8230-1401-TM03-501-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$26,645.24	\$60,000.00	\$0.00	\$33,354.76
A	8230-1401-TM03-501-13202-1	GRATIFICACION FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$21,165.36	\$0.00	\$0.00	-\$21,165.36
A	8230-1401-TM03-501-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$41,807.05	\$58,035.72	\$0.00	\$16,228.67
A	8230-1401-TM03-501-13301-2	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Capital	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
A	8230-1401-TM03-501-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$99,483.70	\$100,000.00	\$0.00	\$516.30
A	8230-1401-TM03-501-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$621,435.77	\$0.00	\$0.00	-\$621,435.77
A	8230-1401-TM03-501-14101-1	CUOTAS POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$0.00	\$4,481,560.61	\$0.00	\$4,481,560.61
A	8230-1401-TM03-501-14108-1	CUOTAS POR SERVICIO MEDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-TM03-501-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00

A	8230-1401-TM03-501-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$53,719.81	\$30,673.00	\$0.00	-\$23,046.81
A	8230-1401-TM03-501-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$4,633.49	\$39,600.00	\$0.00	\$34,966.51
A	8230-1401-TM03-501-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$171.00	\$6,108.37	\$0.00	\$5,937.37
A	8230-1401-TM03-501-24801-1	MATERIALES COMPLEMENTARIOS G. Corriente	\$0.00	\$0.00	\$0.00	\$171.00	\$0.00	\$171.00
A	8230-1401-TM03-501-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$43,007.00	\$7,000.00	\$0.00	-\$36,007.00
A	8230-1401-TM03-501-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$0.00	\$48,346.52	\$0.00	\$48,346.52
A	8230-1401-TM03-501-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$0.00	\$3,827.33	\$0.00	\$3,827.33
A	8230-1401-TM03-501-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$9,964.87	\$0.00	\$9,964.87
A	8230-1401-TM03-501-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$2,179.00	\$0.00	\$0.00	-\$2,179.00
A	8230-1401-TM03-501-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corriente	\$0.00	\$0.00	\$782,397.00	\$700,000.00	\$0.00	-\$82,397.00
A	8230-1401-TM03-501-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$904.47	\$0.00	\$0.00	-\$904.47
A	8230-1401-TM03-501-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$0.00	\$1,390.42	\$0.00	\$1,390.42
A	8230-1401-TM03-501-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$13,254.65	\$0.00	\$0.00	-\$13,254.65
A	8230-1401-TM03-501-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$7,778.00	\$180,000.00	\$0.00	\$172,222.00
A	8230-1401-TM03-501-39201-1	IMPUESTOS Y DERECHOS G. Corriente	\$0.00	\$0.00	\$0.00	-\$300.02	\$0.00	-\$300.02
A	8230-1401-TM03-501-39501-1	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES G. Corriente	\$0.00	\$0.00	\$140,708.02	\$50,000.00	\$0.00	-\$90,708.02
A	8230-1401-TM03-501-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$48,841.36	\$50,000.00	\$0.00	\$1,158.64
A	8230-1401-TM03-501-51101-2	MUEBLES DE OFICINA Y ESTANTERÍA G. Capital	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	-\$18,000.00
A	8230-1401-TM03-501-51501-2	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN G. Capital	\$0.00	\$0.00	\$71,228.17	\$0.00	\$0.00	-\$71,228.17
A	8230-1401-TM03-501-51901-2	OTROS MOBILIARIOS Y EQUIPO DE ADMINISTRACIÓN G. Capital	\$0.00	\$0.00	\$0.00	\$13,896.20	\$0.00	\$13,896.20
A	8230-1401-TM03-501-56401-2	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDUSTRIAL	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	-\$11,000.00
A	8230-1401-TM04-501-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$274,397.80	\$0.00	\$0.00	-\$274,397.80
A	8230-1401-TM04-501-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL PERSONAL	\$0.00	\$0.00	\$53,282.00	\$0.00	\$0.00	-\$53,282.00
A	8230-1401-TM04-501-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$10,035.30	\$0.00	\$0.00	-\$10,035.30
A	8230-1401-TM04-501-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$5,896.05	\$0.00	\$0.00	-\$5,896.05
A	8230-1401-TM04-501-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$84,898.00	\$100,336.22	\$0.00	\$15,438.22
A	8230-1401-TM04-501-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$44,103.95	\$50,000.00	\$0.00	\$5,896.05
A	8230-1401-TM04-501-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$95,069.78	\$0.00	\$95,069.78
A	8230-1401-TM06-502-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL PERSONAL	\$0.00	\$0.00	\$10,479.77	\$0.00	\$0.00	-\$10,479.77
A	8230-1401-TM06-502-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$10,077.93	\$0.00	\$0.00	-\$10,077.93
A	8230-1401-TM06-502-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$100,000.00	\$218,847.76	\$0.00	\$118,847.76
A	8230-1401-TM06-502-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00
A	8230-1401-TM06-502-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$176,988.56	\$15,522.05	\$0.00	-\$161,466.51
A	8230-1401-TM06-502-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-TM06-502-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$23,561.00	\$20,000.00	\$0.00	-\$3,561.00
A	8230-1401-TM06-502-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$40,278.38	\$0.00	\$0.00	-\$40,278.38
A	8230-1401-TM06-502-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$700.00	-\$170,000.00	\$0.00	-\$170,700.00
A	8230-1401-TM06-502-24601-1	MATERIAL ELECTRICO Y ELECTRONICO G. Corriente	\$0.00	\$0.00	\$22,000.00	\$20,000.00	\$0.00	-\$2,000.00
A	8230-1401-TM06-502-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$10,099.00	\$10,000.00	\$0.00	-\$99.00
A	8230-1401-TM06-502-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$18,958.21	\$30,000.00	\$0.00	\$11,041.79
A	8230-1401-TM06-502-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00
A	8230-1401-TM06-502-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$1,628.20	\$0.00	\$0.00	-\$1,628.20
A	8230-1401-TM06-502-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corriente	\$0.00	\$0.00	\$17,600.00	\$35,000.00	\$0.00	\$17,400.00
A	8230-1401-TM06-502-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$0.00	\$22,867.30	\$0.00	\$22,867.30
A	8230-1401-TM06-502-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$26,790.00	\$30,000.00	\$0.00	\$3,210.00
A	8230-1401-TM06-502-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$20,000.00	\$10,000.00	\$0.00	-\$10,000.00
A	8230-1401-TM06-502-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$2,804.00	\$0.00	\$0.00	-\$2,804.00
A	8230-1401-TM06-502-39907-1	OTROS SERVICIOS G. Corriente	\$0.00	\$0.00	\$0.00	\$2,804.00	\$0.00	\$2,804.00
A	8230-1401-TM06-502-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$49,114.17	\$50,000.00	\$0.00	\$885.83
A	8230-1401-TM07-503-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$121,665.45	\$0.00	\$0.00	-\$121,665.45
A	8230-1401-TM07-503-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$5,012.00	\$5,000.00	\$0.00	-\$12.00
A	8230-1401-TM07-503-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$28,000.00	\$74,738.51	\$0.00	\$46,738.51
A	8230-1401-TM07-503-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$53,600.00	\$20,000.00	\$0.00	-\$33,600.00
A	8230-1401-TM07-503-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$229,871.81	\$300,000.00	\$0.00	\$70,128.19
A	8230-1401-TM07-503-29401-1	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIA	\$0.00	\$0.00	\$80,709.40	\$150,000.00	\$0.00	\$69,290.60
A	8230-1401-TM07-503-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	-\$20,000.00
A	8230-1401-TM07-503-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$10,000.00	\$150,000.00	\$0.00	\$140,000.00
A	8230-1401-TM08-503-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$172,283.85	\$0.00	\$0.00	-\$172,283.85
A	8230-1401-TM08-503-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL PERSONAL	\$0.00	\$0.00	\$7,210.81	\$10,000.00	\$0.00	\$2,789.19
A	8230-1401-TM08-503-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$15,674.99	\$0.00	\$0.00	-\$15,674.99
A	8230-1401-TM08-503-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$75,754.56	\$0.00	\$0.00	-\$75,754.56
A	8230-1401-TM08-503-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$197,192.90	\$200,000.00	\$0.00	\$2,807.10
A	8230-1401-TM08-503-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$307,538.44	\$111,904.71	\$0.00	-\$195,633.73
A	8230-1401-TM08-503-14108-1	CUOTAS POR SERVICIO MEDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-TM08-503-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-1401-TM08-503-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$106,144.05	\$25,000.00	\$0.00	-\$81,144.05
A	8230-1401-TM08-503-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$0.00	\$27,028.14	\$0.00	\$27,028.14
A	8230-1401-TM08-503-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$76,824.00	\$0.00	\$0.00	-\$76,824.00
A	8230-1401-TM08-503-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	-\$13,000.00
A	8230-1401-TM08-503-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$0.00	\$9,425.69	\$0.00	\$9,425.69
A	8230-1401-TM08-503-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corriente	\$0.00	\$0.00	\$0.00	\$316,152.72	\$0.00	\$316,152.72
A	8230-1401-TM08-503-34101-1	SERVICIOS FINANCIEROS Y BANCARIOS G. Corriente	\$0.00	\$0.00	\$840,840.00	\$1,800,000.00	\$0.00	\$959,160.00
A	8230-1401-TM08-503-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$43,924.56	\$0.00	\$0.00	-\$43,924.56
A	8230-1401-TM08-503-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$27,320.00	-\$200,000.00	\$0.00	-\$227,320.00
A	8230-1401-TM08-503-39201-1	IMPUESTOS Y DERECHOS G. Corriente	\$0.00	\$0.00	\$1,200.00	\$262,702.21	\$0.00	\$261,502.21
A	8230-1401-TM08-503-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$48,426.43	\$50,000.00	\$0.00	\$1,573.57
A	8230-1401-TM08-503-51501-2	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN G. Capital	\$0.00	\$0.00	\$16,636.00	\$0.00	\$0.00	-\$16,636.00
A	8230-1401-TM08-503-79101-0	CONTINGENCIAS POR FENÓMENOS NATURALES	\$0.00	\$0.00	\$744,799.00	\$0.00	\$0.00	-\$744,799.00
A	8230-1401-TM08-503-92101-1	PAGO DE INTERESES LARGO PLAZO G. Corriente	\$0.00	\$0.00	\$1,947,937.16	\$778,000.00	\$0.00	-\$1,169,937.16
A	8230-1401-TM08-503-92102-1	PAGO DE INTERESES DE CORTO PLAZO G. Corriente	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
A	8230-1401-TM08-503-92301-1	INTERESES POR ARRENDAMIENTOS FINANCIEROS NACIONALES G. Corriente	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00
A	8230-1401-TM08-503-93101-1	COMISIONES DE LA DEUDA PUBLICA INTERNA G. Corriente	\$0.00	\$0.00	\$0.00	\$840,840.00	\$0.00	\$840,840.00
A	8230-1401-TM08-503-99101-3	ADEFAS Amortización Deuda	\$0.00	\$0.00	\$0.00	\$3,020,000.00	\$0.00	\$3,020,000.00
A	8230-2501-S002-704-62415-2	INFRAESTRUCTURA BASICA Y EQUIPAMIENTO SOCIAL G. Capital	\$0.00	\$0.00	\$0.00	\$1,403,898.86	\$0.00	\$1,403,898.86
A	8230-2501-SP01-802-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$178,754.63	\$0.00	\$0.00	-\$178,754.63
A	8230-2501-SP01-802-12201-1	SUELDOS BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$64,433.64	\$0.00	\$0.00	-\$64,433.64
A	8230-2501-SP01-802-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL PERSONAL	\$0.00	\$0.00	\$104,576.77	\$0.00	\$0.00	-\$104,576.77
A	8230-2501-SP01-802-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$6,265.94	\$0.00	\$0.00	-\$6,265.94
A	8230-2501-SP01-802-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$116,621.38	\$0.00	\$0.00	-\$116,621.38
A	8230-2501-SP01-802-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-2501-SP02-803-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$0.00	\$353,178.58	\$0.00	\$353,178.58
A	8230-2501-SP02-803-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$48,581.30	\$55,000.00	\$0.00	\$6,418.70
A	8230-2501-SP02-803-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$47,604.34	\$50,000.00	\$0.00	\$2,395.66

A	8230-2501-SP02-803-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
A	8230-2501-SP02-803-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$190,319.24	\$0.00	\$190,319.24
A	8230-2501-SP02-803-14108-1	CUOTAS POR SERVICIO MÉDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$49,895.66	\$50,000.00	\$0.00	\$104.34
	230-2501-SP02-803-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
	230-2501-SP03-801-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$0.00	\$226,559.24	\$0.00	\$226,559.24
A	8230-2501-SP03-801-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$0.00	\$68,271.73	\$0.00	\$68,271.73
A	8230-2501-SP03-801-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$5,679.80	\$0.00	\$5,679.80
A	8230-2501-SP03-801-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$122,163.02	\$0.00	\$122,163.02
A	8230-2501-SP03-801-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
A	8230-2501-SP03-801-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$469,957.81	\$58,224.56	\$0.00	\$411,733.25
A	8230-2501-SP03-801-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
A	8230-2501-SP05-802-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$94,775.81	\$1,018,830.07	\$0.00	\$924,054.26
A	8230-2501-SP05-802-12201-1	SUELDO BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$6,074,434.28	\$0.00	\$0.00	\$-6,074,434.28
A	8230-2501-SP05-802-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$0.00	\$1,062,298.13	\$0.00	\$1,062,298.13
A	8230-2501-SP05-802-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$0.00	\$138,848.28	\$0.00	\$138,848.28
A	8230-2501-SP05-802-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$46,000.00
A	8230-2501-SP05-802-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$0.00	\$372,659.71	\$0.00	\$372,659.71
A	8230-2501-SP05-802-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00
A	8230-2501-SP05-802-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$1,536,229.95	\$0.00	\$1,536,229.95
A	8230-2501-SP05-802-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$4,373,554.02	\$0.00	\$0.00	\$-4,373,554.02
A	8230-2501-SP05-802-15201-1	INDEMNIZACIONES AL PERSONAL G. Corriente	\$0.00	\$0.00	\$92,425.87	\$0.00	\$0.00	\$-92,425.87
A	8230-2501-SP05-802-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$47,062.65	\$53,766.94	\$0.00	\$6,704.29
A	8230-2501-SP06-702-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$0.00	\$221,584.40	\$0.00	\$221,584.40
A	8230-2501-SP06-702-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$48,622.33	\$50,803.05	\$0.00	\$2,180.72
A	8230-2501-SP06-702-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$46,563.09	\$60,000.00	\$0.00	\$13,436.91
A	8230-2501-SP06-702-14108-1	CUOTAS POR SERVICIO MÉDICO DEL IMSS G. Corriente	\$0.00	\$0.00	\$48,877.67	\$50,000.00	\$0.00	\$1,122.33
A	8230-2501-SP06-702-14109-1	APORTACIONES POR SERVICIO MEDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$47,500.00	\$50,000.00	\$0.00	\$2,500.00
A	8230-2501-SP06-702-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$474,440.00	\$500,000.00	\$0.00	\$25,560.00
A	8230-2501-SP06-803-12201-1	SUELDO BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$1,339.44	\$0.00	\$0.00	\$-1,339.44
A	8230-2501-SP06-803-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$68,327.25	\$37,914.64	\$0.00	\$-30,412.61
A	8230-2501-SP06-803-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$16,274.21	\$10,145.15	\$0.00	\$6,129.06
A	8230-2501-SP06-803-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$107,743.74	\$0.00	\$0.00	\$107,743.74
A	8230-2501-SP06-803-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$184,773.20	\$200,000.00	\$0.00	\$15,226.80
A	8230-2501-SP06-803-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$0.00	\$532,386.13	\$0.00	\$532,386.13
A	8230-2501-SP06-803-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$108,006.59	\$0.00	\$0.00	\$108,006.59
A	8230-2501-SP06-803-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$143,322.18	\$0.00	\$143,322.18
D	8240	PRESUPUESTO DE EGRESOS COMPROMETIDO	\$0.00	\$0.00	\$278,534,772.53	\$276,691,507.28	\$1,843,265.25	\$0.00
D	8240-1401-AY01-101-11101-1	DIETAS G. Corriente	\$0.00	\$0.00	\$2,121,503.83	\$2,121,503.83	\$0.00	\$0.00
D	8240-1401-AY01-101-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$-196,497.65	\$-196,497.65	\$0.00	\$0.00
D	8240-1401-AY01-101-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$32,361.51	\$32,361.51	\$0.00	\$0.00
D	8240-1401-AY01-101-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$1,976.92	\$1,976.92	\$0.00	\$0.00
D	8240-1401-AY01-101-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$79,959.96	\$79,959.96	\$0.00	\$0.00
D	8240-1401-AY01-101-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$98,588.81	\$98,588.81	\$0.00	\$0.00
D	8240-1401-AY01-101-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$12,468.41	\$12,468.41	\$0.00	\$0.00
	8240-1401-AY01-101-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$3,445.10	\$3,445.10	\$0.00	\$0.00
	240-1401-AY01-101-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$7,179.00	\$7,179.00	\$0.00	\$0.00
D	8240-1401-AY01-101-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$28,425.41	\$28,425.41	\$0.00	\$0.00
D	8240-1401-AY01-101-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$6,920.56	\$6,920.56	\$0.00	\$0.00
D	8240-1401-AY01-101-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$4,188.19	\$4,188.19	\$0.00	\$0.00
D	8240-1401-AY01-101-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$616.00	\$616.00	\$0.00	\$0.00
D	8240-1401-AY01-101-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$70,057.39	\$70,057.39	\$0.00	\$0.00
D	8240-1401-OC01-601-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$1,337,208.40	\$1,337,208.40	\$0.00	\$0.00
D	8240-1401-OC01-601-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$59,163.42	\$59,163.42	\$0.00	\$0.00
D	8240-1401-OC01-601-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$6,562.47	\$6,562.47	\$0.00	\$0.00
D	8240-1401-OC01-601-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$171,396.87	\$171,396.87	\$0.00	\$0.00
D	8240-1401-OC01-601-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$143,774.54	\$143,774.54	\$0.00	\$0.00
D	8240-1401-OC01-601-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$883,077.13	\$883,077.13	\$0.00	\$0.00
D	8240-1401-OC01-601-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00	\$0.00
D	8240-1401-OC01-601-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$514.68	\$514.68	\$0.00	\$0.00
D	8240-1401-OC01-601-24901-1	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION G. Corriente	\$0.00	\$0.00	\$943.49	\$0.00	\$943.49	\$0.00
D	8240-1401-OC01-601-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$35,189.24	\$35,189.24	\$0.00	\$0.00
D	8240-1401-OC01-601-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$12,894.82	\$12,894.82	\$0.00	\$0.00
D	8240-1401-OC01-601-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$10,451.25	\$10,451.25	\$0.00	\$0.00
D	8240-1401-OC01-601-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$153.00	\$153.00	\$0.00	\$0.00
D	8240-1401-OC01-601-31803-1	PAQUETERIA Y MENSAJERIA G. Corriente	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00
D	8240-1401-OC01-601-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$39,384.03	\$39,384.03	\$0.00	\$0.00
D	8240-1401-OC01-601-34701-1	FLETES Y MANIOBRAS G. Corriente	\$0.00	\$0.00	\$8,346.69	\$8,346.69	\$0.00	\$0.00
D	8240-1401-OC01-601-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$47,540.76	\$47,540.76	\$0.00	\$0.00
D	8240-1401-OC01-601-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$1,184.00	\$1,184.00	\$0.00	\$0.00
D	8240-1401-OC02-601-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$4,603.91	\$4,603.91	\$0.00	\$0.00
D	8240-1401-OC02-601-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$3,611.81	\$3,611.81	\$0.00	\$0.00
D	8240-1401-PC01-902-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$680,580.46	\$680,580.46	\$0.00	\$0.00
D	8240-1401-PC01-902-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$72,504.76	\$72,504.76	\$0.00	\$0.00
D	8240-1401-PC01-902-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$13,570.64	\$13,570.64	\$0.00	\$0.00
D	8240-1401-PC01-902-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$228,999.24	\$228,999.24	\$0.00	\$0.00
D	8240-1401-PC01-902-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$28,868.56	\$28,868.56	\$0.00	\$0.00
D	8240-1401-PC01-902-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$8,943.60	\$8,943.60	\$0.00	\$0.00
D	8240-1401-PC01-902-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$419,481.39	\$419,481.39	\$0.00	\$0.00
D	8240-1401-PC01-902-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$5,288.31	\$4,603.91	\$684.40	\$0.00
D	8240-1401-PC01-902-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$15,664.00	\$15,664.00	\$0.00	\$0.00
D	8240-1401-PC01-902-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$4,149.76	\$4,149.76	\$0.00	\$0.00
D	8240-1401-PC02-901-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$313,707.52	\$313,707.52	\$0.00	\$0.00
D	8240-1401-PC02-901-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$3,201.19	\$3,201.19	\$0.00	\$0.00
D	8240-1401-PC02-901-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$22,948.24	\$22,948.24	\$0.00	\$0.00
D	8240-1401-PC02-901-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$49,185.38	\$49,185.38	\$0.00	\$0.00
D	8240-1401-PC02-901-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$7,300.00	\$7,300.00	\$0.00	\$0.00
D	8240-1401-PC02-901-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$4,599.00	\$4,599.00	\$0.00	\$0.00
D	8240-1401-PC02-901-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$870.00	\$870.00	\$0.00	\$0.00
D	8240-1401-PM01-301-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$761,265.38	\$761,265.38	\$0.00	\$0.00
D	8240-1401-PM01-301-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$1,935.13	\$1,935.13	\$0.00	\$0.00
D	8240-1401-PM01-301-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$35,132.63	\$35,132.63	\$0.00	\$0.00
D	8240-1401-PM01-301-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$86,733.10	\$86,733.10	\$0.00	\$0.00
D	8240-1401-PM01-301-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$19,280.60	\$17,366.60	\$1,914.00	\$0.00

D	8240-1401-PM01-301-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$4,361.00	\$4,361.00	\$0.00	\$0.00
D	8240-1401-PM01-301-39901-1	SERVICIOS ASISTENCIALES G. Corriente	\$0.00	\$0.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00
D	8240-1401-PM01-301-39907-1	OTROS SERVICIOS G. Corriente	\$0.00	\$0.00	\$1,650.00	\$1,650.00	\$0.00	\$0.00
D	8240-1401-PM02-301-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$915,198.94	\$915,198.94	\$0.00	\$0.00
D	8240-1401-PM02-301-11301-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$91,072.94	\$91,072.94	\$0.00	\$0.00
D	8240-1401-PM02-301-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$7,152.16	\$7,152.16	\$0.00	\$0.00
D	8240-1401-PM02-301-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$95,916.09	\$95,916.09	\$0.00	\$0.00
D	8240-1401-PM02-301-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$16,011.55	\$16,011.55	\$0.00	\$0.00
D	8240-1401-PM02-301-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$632,143.79	\$632,143.79	\$0.00	\$0.00
D	8240-1401-PM02-301-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$60,849.66	\$59,979.66	\$870.00	\$0.00
D	8240-1401-PM02-301-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$38,438.00	\$38,438.00	\$0.00	\$0.00
D	8240-1401-PM02-301-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$11,912.40	\$11,912.40	\$0.00	\$0.00
D	8240-1401-PM02-301-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$98,890.70	\$98,890.70	\$0.00	\$0.00
D	8240-1401-PM02-301-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$540.00	\$540.00	\$0.00	\$0.00
D	8240-1401-PM02-301-24901-1	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION G. Corriente	\$0.00	\$0.00	\$10,851.80	\$10,851.80	\$0.00	\$0.00
D	8240-1401-PM02-301-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$75,347.60	\$75,347.60	\$0.00	\$0.00
D	8240-1401-PM02-301-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$97,437.76	\$97,437.76	\$0.00	\$0.00
D	8240-1401-PM02-301-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$59,172.50	\$59,172.50	\$0.00	\$0.00
D	8240-1401-PM02-301-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$27,243.00	\$27,243.00	\$0.00	\$0.00
D	8240-1401-PM02-301-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$72,521.00	\$72,521.00	\$0.00	\$0.00
D	8240-1401-PM02-301-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$64,474.23	\$64,474.23	\$0.00	\$0.00
D	8240-1401-PM02-301-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corriente	\$0.00	\$0.00	\$567,619.22	\$567,619.22	\$0.00	\$0.00
D	8240-1401-PM02-301-33401-1	SERVICIOS DE CAPACITACION G. Corriente	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
D	8240-1401-PM02-301-34701-1	FLETES Y MANIOBRAS G. Corriente	\$0.00	\$0.00	\$1,716.00	\$1,716.00	\$0.00	\$0.00
D	8240-1401-PM02-301-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$46,373.71	\$46,373.71	\$0.00	\$0.00
D	8240-1401-PM02-301-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$49,138.93	\$49,138.93	\$0.00	\$0.00
D	8240-1401-PM02-301-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$116,308.54	\$116,308.54	\$0.00	\$0.00
D	8240-1401-PM02-301-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$682,893.97	\$682,893.97	\$0.00	\$0.00
D	8240-1401-PM02-301-41502-1	TRANSFERENCIAS PARA GASTOS DE OPERACIÓN G. Corriente	\$0.00	\$0.00	\$4,899.00	\$4,899.00	\$0.00	\$0.00
D	8240-1401-PM02-301-44101-1	AYUDAS SOCIALES A PERSONAS G. Corriente	\$0.00	\$0.00	\$112,877.68	\$112,877.68	\$0.00	\$0.00
D	8240-1401-PM02-301-56401-2	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDUSTRIAL	\$0.00	\$0.00	\$4,799.00	\$4,799.00	\$0.00	\$0.00
D	8240-1401-PM03-302-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$603,183.22	\$603,183.22	\$0.00	\$0.00
D	8240-1401-PM03-302-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$6,494.93	\$6,494.93	\$0.00	\$0.00
D	8240-1401-PM03-302-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$42,065.89	\$42,065.89	\$0.00	\$0.00
D	8240-1401-PM03-302-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$111,371.09	\$111,371.09	\$0.00	\$0.00
D	8240-1401-PM03-302-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$758,709.72	\$758,709.72	\$0.00	\$0.00
D	8240-1401-PM03-302-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
D	8240-1401-PM03-302-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$16,522.18	\$16,522.18	\$0.00	\$0.00
D	8240-1401-PM03-302-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$1,591.05	\$1,591.05	\$0.00	\$0.00
D	8240-1401-PM04-303-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$588,356.21	\$588,356.21	\$0.00	\$0.00
D	8240-1401-PM04-303-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$5,518.74	\$5,518.74	\$0.00	\$0.00
D	8240-1401-PM04-303-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$53,055.98	\$53,055.98	\$0.00	\$0.00
D	8240-1401-PM04-303-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$6,193.74	\$6,193.74	\$0.00	\$0.00
D	8240-1401-PM04-303-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$319,411.09	\$319,411.09	\$0.00	\$0.00
D	8240-1401-PM04-303-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$4,603.91	\$4,603.91	\$0.00	\$0.00
D	8240-1401-PM04-303-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$340.00	\$340.00	\$0.00	\$0.00
D	8240-1401-PM04-303-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$16,522.18	\$16,522.18	\$0.00	\$0.00
D	8240-1401-PM04-303-36101-1	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJES SOBRE PRO	\$0.00	\$0.00	\$3,717,539.91	\$3,070,284.67	\$647,255.24	\$0.00
D	8240-1401-PM04-303-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$12,238.00	\$12,238.00	\$0.00	\$0.00
D	8240-1401-PM05-304-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$543,212.39	\$543,212.39	\$0.00	\$0.00
D	8240-1401-PM05-304-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$30,888.70	\$30,888.70	\$0.00	\$0.00
D	8240-1401-PM05-304-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$3,685.63	\$3,685.63	\$0.00	\$0.00
D	8240-1401-PM05-304-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$69,462.46	\$69,462.46	\$0.00	\$0.00
D	8240-1401-PM05-304-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$44,210.08	\$44,210.08	\$0.00	\$0.00
D	8240-1401-PM05-304-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$958.65	\$958.65	\$0.00	\$0.00
D	8240-1401-PM05-304-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$114,016.21	\$114,016.21	\$0.00	\$0.00
D	8240-1401-PM05-304-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$7,154.40	\$7,154.40	\$0.00	\$0.00
D	8240-1401-PM05-304-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$459.36	\$459.36	\$0.00	\$0.00
D	8240-1401-PM05-304-21701-1	MATERIALES EDUCATIVOS G. Corriente	\$0.00	\$0.00	\$972.00	\$0.00	\$972.00	\$0.00
D	8240-1401-PM05-304-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$1,652.88	\$1,652.88	\$0.00	\$0.00
D	8240-1401-PM05-304-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$18,016.35	\$18,016.35	\$0.00	\$0.00
D	8240-1401-PM05-304-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$857.99	\$857.99	\$0.00	\$0.00
D	8240-1401-PM05-304-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00
D	8240-1401-PM05-304-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$56,673.08	\$56,673.08	\$0.00	\$0.00
D	8240-1401-PM06-305-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$329,280.87	\$329,280.87	\$0.00	\$0.00
D	8240-1401-PM06-305-12201-1	SUELDO BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00	\$0.00
D	8240-1401-PM06-305-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$3,704.50	\$3,704.50	\$0.00	\$0.00
D	8240-1401-PM06-305-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$116,564.66	\$116,564.66	\$0.00	\$0.00
D	8240-1401-PM06-305-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$2,615.60	\$2,615.60	\$0.00	\$0.00
D	8240-1401-PM06-305-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$239,322.89	\$239,322.89	\$0.00	\$0.00
D	8240-1401-PM06-305-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$9,522.91	\$9,522.91	\$0.00	\$0.00
D	8240-1401-PM06-305-24901-1	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION G. Corriente	\$0.00	\$0.00	\$1,073.00	\$1,073.00	\$0.00	\$0.00
D	8240-1401-PM06-305-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$2,800.00	\$2,800.00	\$0.00	\$0.00
D	8240-1401-PM06-305-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$153.00	\$153.00	\$0.00	\$0.00
D	8240-1401-PM06-305-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$6,689.00	\$6,689.00	\$0.00	\$0.00
D	8240-1401-PM06-305-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$4,168.68	\$4,168.68	\$0.00	\$0.00
D	8240-1401-PM06-305-39907-1	OTROS SERVICIOS G. Corriente	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00
D	8240-1401-PM07-306-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$90,658.56	\$90,658.56	\$0.00	\$0.00
D	8240-1401-PM07-306-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$442.93	\$442.93	\$0.00	\$0.00
D	8240-1401-PM07-306-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$5,112.70	\$5,112.70	\$0.00	\$0.00
D	8240-1401-PM07-306-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$15,343.12	\$15,343.12	\$0.00	\$0.00
D	8240-1401-PM07-306-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$67,016.49	\$67,016.49	\$0.00	\$0.00
D	8240-1401-PM07-306-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$7,460.05	\$7,460.05	\$0.00	\$0.00
D	8240-1401-PM07-306-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$10,832.59	\$10,832.59	\$0.00	\$0.00
D	8240-1401-PM07-306-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$29,275.80	\$29,275.80	\$0.00	\$0.00
D	8240-1401-PM08-307-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$520,705.73	\$520,705.73	\$0.00	\$0.00
D	8240-1401-PM08-307-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$39,925.96	\$39,925.96	\$0.00	\$0.00
D	8240-1401-PM08-307-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$10,122.30	\$10,122.30	\$0.00	\$0.00
D	8240-1401-PM08-307-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$51,458.10	\$51,458.10	\$0.00	\$0.00
D	8240-1401-PM08-307-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$1,650.60	\$1,650.60	\$0.00	\$0.00
D	8240-1401-PM08-307-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$4,477.50	\$4,477.50	\$0.00	\$0.00
D	8240-1401-PM08-307-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$305,158.69	\$305,158.69	\$0.00	\$0.00
D	8240-1401-PM08-307-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$301.60	\$301.60	\$0.00	\$0.00

D	8240-1401-PM08-307-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corri	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00	\$0.00
D	8240-1401-PM08-307-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$3,873.60	\$3,873.60	\$0.00	\$0.00
D	8240-1401-PM08-307-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$5,047.70	\$5,047.70	\$0.00	\$0.00
D	8240-1401-PM08-307-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$51.00	\$51.00	\$0.00	\$0.00
D	8240-1401-PM08-307-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$4,862.50	\$4,862.50	\$0.00	\$0.00
D	8240-1401-PM08-307-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$1,331.00	\$1,331.00	\$0.00	\$0.00
D	8240-1401-PM08-307-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$6,480.20	\$6,480.20	\$0.00	\$0.00
D	8240-1401-PM08-307-56401-2	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDI	\$0.00	\$0.00	\$7,899.60	\$7,899.60	\$0.00	\$0.00
D	8240-1401-PM09-308-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$265,488.92	\$265,488.92	\$0.00	\$0.00
D	8240-1401-PM09-308-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$6,690.36	\$6,690.36	\$0.00	\$0.00
D	8240-1401-PM09-308-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$97,126.68	\$97,126.68	\$0.00	\$0.00
D	8240-1401-PM09-308-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$229,842.34	\$229,842.34	\$0.00	\$0.00
D	8240-1401-PM09-308-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$1,649.67	\$1,649.67	\$0.00	\$0.00
D	8240-1401-PM09-308-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$343.44	\$343.44	\$0.00	\$0.00
D	8240-1401-PM09-308-44101-1	AYUDAS SOCIALES A PERSONAS G. Corriente	\$0.00	\$0.00	\$165,972.00	\$165,972.00	\$0.00	\$0.00
D	8240-1401-PM09-308-44201-1	BECAS EDUCATIVAS G. Corriente	\$0.00	\$0.00	\$369,000.00	\$369,000.00	\$0.00	\$0.00
D	8240-1401-PM10-309-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$342,940.13	\$342,940.13	\$0.00	\$0.00
D	8240-1401-PM10-309-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$37,976.30	\$37,976.30	\$0.00	\$0.00
D	8240-1401-PM10-309-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$3,112.90	\$3,112.90	\$0.00	\$0.00
D	8240-1401-PM10-309-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$50,712.05	\$50,712.05	\$0.00	\$0.00
D	8240-1401-PM10-309-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$147,385.18	\$147,385.18	\$0.00	\$0.00
D	8240-1401-PM11-310-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$101,136.34	\$101,136.34	\$0.00	\$0.00
D	8240-1401-PM11-310-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$5,536.59	\$5,536.59	\$0.00	\$0.00
D	8240-1401-PM11-310-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$1,574.05	\$1,574.05	\$0.00	\$0.00
D	8240-1401-PM11-310-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$6,172.42	\$6,172.42	\$0.00	\$0.00
D	8240-1401-PM12-311-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00	\$0.00
D	8240-1401-PM12-311-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$322,323.63	\$299,988.99	\$22,334.64	\$0.00
D	8240-1401-PM12-311-29601-1	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE G. Corri	\$0.00	\$0.00	\$24,553.93	\$0.00	\$24,553.93	\$0.00
D	8240-1401-PM12-311-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$41,484.09	\$34,640.09	\$6,844.00	\$0.00
D	8240-1401-SA01-401-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$5,599,949.12	\$5,599,949.12	\$0.00	\$0.00
D	8240-1401-SA01-401-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$197,667.66	\$197,667.66	\$0.00	\$0.00
D	8240-1401-SA01-401-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$36,791.24	\$36,791.24	\$0.00	\$0.00
D	8240-1401-SA01-401-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$760,075.03	\$760,075.03	\$0.00	\$0.00
D	8240-1401-SA01-401-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$143,788.81	\$143,788.81	\$0.00	\$0.00
D	8240-1401-SA01-401-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$3,362.25	\$3,362.25	\$0.00	\$0.00
D	8240-1401-SA01-401-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$398,731.37	\$398,731.37	\$0.00	\$0.00
D	8240-1401-SA01-401-13403-1	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES G. Corriente	\$0.00	\$0.00	\$8,468.00	\$8,468.00	\$0.00	\$0.00
D	8240-1401-SA01-401-29901-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$12,784.00	\$10,000.00	\$2,784.00	\$0.00
D	8240-1401-SA01-401-38201-1	TRANSFERENCIAS PARA SERVICIOS PERSONALES G. Corriente	\$0.00	\$0.00	\$7,314,550.02	\$7,314,550.02	\$0.00	\$0.00
D	8240-1401-SA01-401-41501-1	TRANSFERENCIAS PARA GASTOS DE OPERACIÓN G. Corriente	\$0.00	\$0.00	\$1,190,824.29	\$1,176,925.49	\$13,898.80	\$0.00
D	8240-1401-SA01-401-41502-1	AYUDAS SOCIALES A PERSONAS G. Corriente	\$0.00	\$0.00	\$36,050.00	\$36,050.00	\$0.00	\$0.00
D	8240-1401-SA01-401-44101-1	ACCIONES SOCIALES BÁSICAS (DESAYUNOS ESCOLARES) G. Corriente	\$0.00	\$0.00	\$1,959,744.60	\$1,959,744.60	\$0.00	\$0.00
D	8240-1401-SA01-401-44302-1	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$24,966,376.94	\$24,966,376.94	\$0.00	\$0.00
D	8240-1401-SA02-401-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$3,396,439.56	\$3,396,439.56	\$0.00	\$0.00
D	8240-1401-SA02-401-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$192,579.62	\$192,579.62	\$0.00	\$0.00
D	8240-1401-SA02-401-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$50,435.87	\$50,435.87	\$0.00	\$0.00
D	8240-1401-SA02-401-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$311,310.85	\$311,310.85	\$0.00	\$0.00
D	8240-1401-SA02-401-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$179,208.81	\$179,208.81	\$0.00	\$0.00
D	8240-1401-SA02-401-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$3,597.30	\$3,597.30	\$0.00	\$0.00
D	8240-1401-SA02-401-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$743,484.85	\$743,484.85	\$0.00	\$0.00
D	8240-1401-SA02-401-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$173,643.49	\$157,917.88	\$15,725.61	\$0.00
D	8240-1401-SA02-401-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$33,408.94	\$29,058.94	\$4,350.00	\$0.00
D	8240-1401-SA02-401-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$46,733.50	\$46,733.50	\$0.00	\$0.00
D	8240-1401-SA02-401-21701-1	MATERIALES EDUCATIVOS G. Corriente	\$0.00	\$0.00	\$5,106.00	\$0.00	\$5,106.00	\$0.00
D	8240-1401-SA02-401-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corri	\$0.00	\$0.00	\$23,646.17	\$23,646.17	\$0.00	\$0.00
D	8240-1401-SA02-401-22106-1	ADQUISICION DE AGUA POTABLE G. Corriente	\$0.00	\$0.00	\$120,907.00	\$115,957.00	\$4,950.00	\$0.00
D	8240-1401-SA02-401-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$47,089.48	\$47,089.48	\$0.00	\$0.00
D	8240-1401-SA02-401-27201-1	PRENDAS DE SEGURIDAD Y PROTECCION PERSONAL G. Corriente	\$0.00	\$0.00	\$2,480.00	\$0.00	\$2,480.00	\$0.00
D	8240-1401-SA02-401-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$15,786.67	\$15,786.67	\$0.00	\$0.00
D	8240-1401-SA02-401-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$59,134.07	\$59,134.07	\$0.00	\$0.00
D	8240-1401-SA02-401-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$9,833.00	\$9,833.00	\$0.00	\$0.00
D	8240-1401-SA02-401-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$10,790.19	\$10,790.19	\$0.00	\$0.00
D	8240-1401-SA02-401-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$52,349.95	\$37,049.55	\$15,300.40	\$0.00
D	8240-1401-SA02-401-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$9,434.00	\$9,434.00	\$0.00	\$0.00
D	8240-1401-SA02-401-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$57,281.54	\$57,281.54	\$0.00	\$0.00
D	8240-1401-SA02-401-39907-1	OTROS SERVICIOS G. Corriente	\$0.00	\$0.00	\$5,701.40	\$5,701.40	\$0.00	\$0.00
D	8240-1401-SA03-402-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$336,984.42	\$336,984.42	\$0.00	\$0.00
D	8240-1401-SA03-402-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$12,312.30	\$12,312.30	\$0.00	\$0.00
D	8240-1401-SA03-402-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$1,003.70	\$1,003.70	\$0.00	\$0.00
D	8240-1401-SA03-402-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$2,252.75	\$2,252.75	\$0.00	\$0.00
D	8240-1401-SA03-402-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$13,912.48	\$13,912.48	\$0.00	\$0.00
D	8240-1401-SA03-402-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$9,685.49	\$9,157.69	\$527.80	\$0.00
D	8240-1401-SA03-402-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$6,485.73	\$0.00	\$6,485.73	\$0.00
D	8240-1401-SA03-402-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$928.00	\$928.00	\$0.00	\$0.00
D	8240-1401-SA03-402-21701-1	MATERIALES EDUCATIVOS G. Corriente	\$0.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00
D	8240-1401-SA03-402-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corri	\$0.00	\$0.00	\$1,554.00	\$0.00	\$1,554.00	\$0.00
D	8240-1401-SA03-402-22301-1	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION G. Corriente	\$0.00	\$0.00	\$696.00	\$0.00	\$696.00	\$0.00
D	8240-1401-SA03-402-24901-1	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION G. Corrie	\$0.00	\$0.00	\$661.15	\$0.00	\$661.15	\$0.00
D	8240-1401-SA03-402-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$27,520.24	\$27,520.24	\$0.00	\$0.00
D	8240-1401-SA03-402-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$10,940.63	\$10,940.63	\$0.00	\$0.00
D	8240-1401-SA03-402-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$127,952.00	\$127,952.00	\$0.00	\$0.00
D	8240-1401-SA03-402-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$425.00	\$425.00	\$0.00	\$0.00
D	8240-1401-SA03-402-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$3,145.00	\$3,145.00	\$0.00	\$0.00
D	8240-1401-SA03-402-32901-1	OTROS ARRENDAMIENTOS G. Corriente	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00	\$0.00
D	8240-1401-SA03-402-33901-1	SUBCONTRATACIÓN DE SERVICIOS CON TERCEROS G. Corriente	\$0.00	\$0.00	\$272,407.33	\$266,607.33	\$5,800.00	\$0.00
D	8240-1401-SA03-402-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$3,498.00	\$3,498.00	\$0.00	\$0.00
D	8240-1401-SA03-402-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$93,947.31	\$82,811.31	\$11,136.00	\$0.00
D	8240-1401-SA03-402-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$3,621.00	\$3,621.00	\$0.00	\$0.00
D	8240-1401-SA04-402-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$2,225,560.86	\$2,225,560.86	\$0.00	\$0.00
D	8240-1401-SA04-402-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$110,811.39	\$110,811.39	\$0.00	\$0.00
D	8240-1401-SA04-402-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$27,473.71	\$27,473.71	\$0.00	\$0.00
D	8240-1401-SA04-402-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$303,802.17	\$303,802.17	\$0.00	\$0.00
D	8240-1401-SA04-402-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$71,454.55	\$71,454.55	\$0.00	\$0.00

D	8240-1401-SA04-402-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$8,032.35	\$8,032.35	\$0.00	\$0.00
D	8240-1401-SA04-402-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$526,599.91	\$526,599.91	\$0.00	\$0.00
D	8240-1401-SA04-402-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$245.00	\$245.00	\$0.00	\$0.00
D	8240-1401-SA04-402-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$45,661.00	\$45,661.00	\$0.00	\$0.00
D	8240-1401-SA04-402-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$7,592.00	\$7,592.00	\$0.00	\$0.00
D	8240-1401-SA04-402-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8240-1401-SA04-402-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$127,742.34	\$127,742.34	\$0.00	\$0.00
D	8240-1401-SA05-403-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$1,935,886.68	\$1,935,886.68	\$0.00	\$0.00
D	8240-1401-SA05-403-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$358,760.97	\$358,760.97	\$0.00	\$0.00
D	8240-1401-SA05-403-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$26,589.72	\$26,589.72	\$0.00	\$0.00
D	8240-1401-SA05-403-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$286,965.86	\$286,965.86	\$0.00	\$0.00
D	8240-1401-SA05-403-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$18,975.12	\$18,975.12	\$0.00	\$0.00
D	8240-1401-SA05-403-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$1,527.90	\$1,527.90	\$0.00	\$0.00
D	8240-1401-SA05-403-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$318,332.35	\$318,332.35	\$0.00	\$0.00
D	8240-1401-SA05-403-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$3,906.97	\$3,906.97	\$0.00	\$0.00
D	8240-1401-SA05-403-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$16,635.80	\$16,635.80	\$0.00	\$0.00
D	8240-1401-SA05-403-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$267,117.00	\$267,117.00	\$0.00	\$0.00
D	8240-1401-SA05-403-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$204.00	\$204.00	\$0.00	\$0.00
D	8240-1401-SA05-403-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$30,845.94	\$30,845.94	\$0.00	\$0.00
D	8240-1401-SA05-403-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$1,518.00	\$1,518.00	\$0.00	\$0.00
D	8240-1401-SA05-403-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$137,891.20	\$137,891.20	\$0.00	\$0.00
D	8240-1401-SA05-403-44107-1	PREMIOS, ESTIMULOS, RECOMPENSAS, BECAS Y SEGUROS A DEPORTISTAS G. C	\$0.00	\$0.00	\$8,312.00	\$8,312.00	\$0.00	\$0.00
D	8240-1401-SA05-403-44204-1	FOMENTO DEPORTIVO G. Corriente	\$0.00	\$0.00	\$66,240.00	\$66,240.00	\$0.00	\$0.00
D	8240-1401-SA06-401-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$125,130.42	\$125,130.42	\$0.00	\$0.00
D	8240-1401-SA06-401-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$18,708.64	\$18,708.64	\$0.00	\$0.00
D	8240-1401-SA06-401-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$1,877.63	\$1,877.63	\$0.00	\$0.00
D	8240-1401-SA06-401-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$61,948.80	\$61,948.80	\$0.00	\$0.00
D	8240-1401-SA07-401-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$64,362.09	\$64,362.09	\$0.00	\$0.00
D	8240-1401-SI01-201-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$1,220,703.41	\$1,220,703.41	\$0.00	\$0.00
D	8240-1401-SI01-201-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$46,348.67	\$46,348.67	\$0.00	\$0.00
D	8240-1401-SI01-201-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$18,030.84	\$18,030.84	\$0.00	\$0.00
D	8240-1401-SI01-201-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$287,178.94	\$287,178.94	\$0.00	\$0.00
D	8240-1401-SI01-201-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$80,277.12	\$80,277.12	\$0.00	\$0.00
D	8240-1401-SI01-201-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$3,269.55	\$3,269.55	\$0.00	\$0.00
D	8240-1401-SI01-201-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$649,181.98	\$649,181.98	\$0.00	\$0.00
D	8240-1401-SI01-201-29601-1	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00
D	8240-1401-SI01-201-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$3,847.23	\$3,847.23	\$0.00	\$0.00
D	8240-1401-SI01-201-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$4,238.56	\$4,238.56	\$0.00	\$0.00
D	8240-1401-SI01-201-35701-1	MANTENIMIENTO Y CONSERVACION DE MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$150.80	\$0.00	\$150.80	\$0.00
D	8240-1401-SI01-201-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$1,754.99	\$1,754.99	\$0.00	\$0.00
D	8240-1401-SI02-201-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$369,437.53	\$369,437.53	\$0.00	\$0.00
D	8240-1401-SI02-201-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$114,345.87	\$114,345.87	\$0.00	\$0.00
D	8240-1401-SI02-201-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$7,935.48	\$7,935.48	\$0.00	\$0.00
D	8240-1401-SI02-201-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$62,761.95	\$62,761.95	\$0.00	\$0.00
D	8240-1401-SI02-201-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$3,977.70	\$3,977.70	\$0.00	\$0.00
D	8240-1401-SI02-201-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$168,425.86	\$168,425.86	\$0.00	\$0.00
D	8240-1401-SI02-201-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$20,127.89	\$20,127.89	\$0.00	\$0.00
D	8240-1401-SI02-201-21201-1	MATERIALES Y UTILES DE IMPRESION Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00	\$0.00
D	8240-1401-SI02-201-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$1,980.99	\$1,980.99	\$0.00	\$0.00
D	8240-1401-SI02-201-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$21,426.88	\$21,426.88	\$0.00	\$0.00
D	8240-1401-SI02-201-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$20,026.97	\$20,026.97	\$0.00	\$0.00
D	8240-1401-SI02-201-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$33,252.80	\$33,252.80	\$0.00	\$0.00
D	8240-1401-SI02-201-26102-1	LUBRICANTES Y ADITIVOS G. Corriente	\$0.00	\$0.00	\$2,697.68	\$2,697.68	\$0.00	\$0.00
D	8240-1401-SI02-201-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$15,657.74	\$15,657.74	\$0.00	\$0.00
D	8240-1401-SI02-201-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$3,991.22	\$3,991.22	\$0.00	\$0.00
D	8240-1401-SI02-201-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$221.00	\$221.00	\$0.00	\$0.00
D	8240-1401-SI02-201-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$36,749.99	\$36,749.99	\$0.00	\$0.00
D	8240-1401-SI02-201-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corriente	\$0.00	\$0.00	\$535,390.12	\$535,390.12	\$0.00	\$0.00
D	8240-1401-SI02-201-33603-1	IMPRESIONES Y PUBLICACIONES OFICIALES G. Corriente	\$0.00	\$0.00	\$925.00	\$925.00	\$0.00	\$0.00
D	8240-1401-SI02-201-34701-1	FLETES Y MANIOBRAS G. Corriente	\$0.00	\$0.00	\$455.00	\$455.00	\$0.00	\$0.00
D	8240-1401-SI02-201-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$2,722.18	\$2,722.18	\$0.00	\$0.00
D	8240-1401-SI02-201-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$29,799.04	\$29,799.04	\$0.00	\$0.00
D	8240-1401-SI02-201-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$32,720.23	\$32,720.23	\$0.00	\$0.00
D	8240-1401-SI02-201-44101-1	AYUDAS SOCIALES A PERSONAS G. Corriente	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00	\$0.00
D	8240-1401-SO01-704-61603-2	CONSTRUCCION G. Capital	\$0.00	\$0.00	\$3,207,071.55	\$3,207,071.55	\$0.00	\$0.00
D	8240-1401-SO02-705-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$1,483,262.51	\$1,483,262.51	\$0.00	\$0.00
D	8240-1401-SO02-705-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$30,368.25	\$30,368.25	\$0.00	\$0.00
D	8240-1401-SO02-705-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$21,786.65	\$21,786.65	\$0.00	\$0.00
D	8240-1401-SO02-705-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$98,710.66	\$98,710.66	\$0.00	\$0.00
D	8240-1401-SO02-705-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$81,787.39	\$81,787.39	\$0.00	\$0.00
D	8240-1401-SO02-705-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$645,361.54	\$645,361.54	\$0.00	\$0.00
D	8240-1401-SO03-706-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$91,108.12	\$91,108.12	\$0.00	\$0.00
D	8240-1401-SO03-706-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$1,360.82	\$1,360.82	\$0.00	\$0.00
D	8240-1401-SO03-706-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$46,812.38	\$46,812.38	\$0.00	\$0.00
D	8240-1401-SO03-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$5,443.30	\$5,443.30	\$0.00	\$0.00
D	8240-1401-SO03-706-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$108,116.52	\$108,116.52	\$0.00	\$0.00
D	8240-1401-SO03-706-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$902.00	\$902.00	\$0.00	\$0.00
D	8240-1401-SO03-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$1,830.24	\$900.00	\$930.24	\$0.00
D	8240-1401-SO03-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$4,114.23	\$4,114.23	\$0.00	\$0.00
D	8240-1401-SO04-706-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$259,381.03	\$259,381.03	\$0.00	\$0.00
D	8240-1401-SO04-706-12201-1	SUELDO BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$66,000.00	\$66,000.00	\$0.00	\$0.00
D	8240-1401-SO04-706-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$49,909.43	\$49,909.43	\$0.00	\$0.00
D	8240-1401-SO04-706-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$15,802.50	\$15,802.50	\$0.00	\$0.00
D	8240-1401-SO04-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$6,155.63	\$6,155.63	\$0.00	\$0.00
D	8240-1401-SO04-706-15201-1	INDEMNIZACIONES AL PERSONAL G. Corriente	\$0.00	\$0.00	\$26,043.30	\$26,043.30	\$0.00	\$0.00
D	8240-1401-SO04-706-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$9,843.46	\$6,630.75	\$3,212.71	\$0.00
D	8240-1401-SO04-706-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$9,995.00	\$6,675.00	\$3,320.00	\$0.00
D	8240-1401-SO04-706-24701-1	ARTICULOS METALICOS PARA LA CONSTRUCCION G. Corriente	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00
D	8240-1401-SO04-706-24901-1	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION G. Corriente	\$0.00	\$0.00	\$16,082.00	\$0.00	\$16,082.00	\$0.00
D	8240-1401-SO04-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$196,770.78	\$196,770.78	\$0.00	\$0.00
D	8240-1401-SO04-706-27101-1	VESTUARIOS Y UNIFORMES G. Corriente	\$0.00	\$0.00	\$1,400.05	\$1,400.05	\$0.00	\$0.00
D	8240-1401-SO04-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$75,485.28	\$75,130.28	\$355.00	\$0.00
D	8240-1401-SO04-706-31201-1	GAS G. Corriente	\$0.00	\$0.00	\$36,859.00	\$36,859.00	\$0.00	\$0.00

D	8240-1401-S004-706-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$9,937.07	\$9,937.07	\$0.00	\$0.00
D	8240-1401-S004-706-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$0.00
D	8240-1401-S004-706-35701-1	MANTENIMIENTO Y CONSERVACION DE MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$6,206.00	\$6,206.00	\$0.00	\$0.00
D	8240-1401-S005-701-21701-1	MATERIALES EDUCATIVOS G. Corriente	\$0.00	\$0.00	\$1,665.00	\$0.00	\$1,665.00	\$0.00
D	8240-1401-S005-701-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$1,729.99	\$1,729.99	\$0.00	\$0.00
D	8240-1401-S005-701-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00
D	8240-1401-S005-701-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$2,027.83	\$2,027.83	\$0.00	\$0.00
D	8240-1401-S005-701-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$42,189.21	\$42,189.21	\$0.00	\$0.00
D	8240-1401-S005-701-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
D	8240-1401-S006-702-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$29,491.66	\$29,491.66	\$0.00	\$0.00
D	8240-1401-S006-702-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$9,292.00	\$9,292.00	\$0.00	\$0.00
D	8240-1401-S006-702-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$515.52	\$515.52	\$0.00	\$0.00
D	8240-1401-S006-702-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$13,390.66	\$13,390.66	\$0.00	\$0.00
D	8240-1401-S006-702-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$41,814.00	\$41,814.00	\$0.00	\$0.00
D	8240-1401-S006-702-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$14,925.01	\$11,735.01	\$3,190.00	\$0.00
D	8240-1401-S006-702-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$2,883.17	\$2,883.17	\$0.00	\$0.00
D	8240-1401-S006-702-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$4,139.46	\$4,139.46	\$0.00	\$0.00
D	8240-1401-S006-702-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$18,133.23	\$18,133.23	\$0.00	\$0.00
D	8240-1401-S006-702-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$168,154.16	\$145,418.16	\$22,736.00	\$0.00
D	8240-1401-S006-702-29401-1	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIA	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00
D	8240-1401-S006-702-29601-1	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$14,649.00	\$0.00	\$14,649.00	\$0.00
D	8240-1401-S006-702-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$3,698.00	\$3,698.00	\$0.00	\$0.00
D	8240-1401-S006-702-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$18,656.50	\$18,656.50	\$0.00	\$0.00
D	8240-1401-S006-702-34701-1	FLETES Y MANIOBRAS G. Corriente	\$0.00	\$0.00	\$613.28	\$613.28	\$0.00	\$0.00
D	8240-1401-S006-702-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$29,980.83	\$29,980.83	\$0.00	\$0.00
D	8240-1401-S006-702-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$52,603.58	\$52,603.58	\$0.00	\$0.00
D	8240-1401-S006-702-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$5,079.00	\$5,079.00	\$0.00	\$0.00
D	8240-1401-S006-702-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$3,863.82	\$3,863.82	\$0.00	\$0.00
D	8240-1401-S006-702-56201-2	MAQUINARIA Y EQUIPO INDUSTRIAL G. Capital	\$0.00	\$0.00	\$870,000.00	\$870,000.00	\$0.00	\$0.00
D	8240-1401-S006-702-56401-2	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDUSTRIAL	\$0.00	\$0.00	\$3,949.80	\$3,949.80	\$0.00	\$0.00
D	8240-1401-S007-703-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$330,249.37	\$330,249.37	\$0.00	\$0.00
D	8240-1401-S007-703-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$42,834.62	\$42,834.62	\$0.00	\$0.00
D	8240-1401-S007-703-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00	\$0.00
D	8240-1401-S007-703-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$1,861.01	\$1,861.01	\$0.00	\$0.00
D	8240-1401-S007-703-21701-1	MATERIALES EDUCATIVOS G. Corriente	\$0.00	\$0.00	\$25,251.00	\$10,490.00	\$14,761.00	\$0.00
D	8240-1401-S007-703-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$6,529.30	\$6,529.30	\$0.00	\$0.00
D	8240-1401-S007-703-24601-1	MATERIAL ELECTRICO Y ELECTRONICO G. Corriente	\$0.00	\$0.00	\$391,389.34	\$391,389.34	\$0.00	\$0.00
D	8240-1401-S007-703-24901-1	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION G. Corriente	\$0.00	\$0.00	\$10,016.70	\$2,764.96	\$7,251.74	\$0.00
D	8240-1401-S007-703-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$7,399.08	\$7,399.08	\$0.00	\$0.00
D	8240-1401-S007-703-26102-1	LUBRICANTES Y ADITIVOS G. Corriente	\$0.00	\$0.00	\$731.40	\$731.40	\$0.00	\$0.00
D	8240-1401-S007-703-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$52,795.99	\$52,795.99	\$0.00	\$0.00
D	8240-1401-S007-703-29601-1	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$4,721.00	\$0.00	\$4,721.00	\$0.00
D	8240-1401-S007-703-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$16,483.76	\$16,483.76	\$0.00	\$0.00
D	8240-1401-S007-703-35201-1	MANTENIMIENTO Y CONSERVACION DE MOBILIARIO Y EQUIPO G. Corriente	\$0.00	\$0.00	\$23,142.00	\$23,142.00	\$0.00	\$0.00
D	8240-1401-S007-703-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$4,734.75	\$4,734.75	\$0.00	\$0.00
D	8240-1401-S007-703-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$2,837.03	\$2,837.03	\$0.00	\$0.00
D	8240-1401-S007-703-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$500.01	\$500.01	\$0.00	\$0.00
D	8240-1401-S007-703-51901-2	OTROS MOBILIARIOS Y EQUIPO DE ADMINISTRACIÓN G. Capital	\$0.00	\$0.00	\$40,600.00	\$40,600.00	\$0.00	\$0.00
D	8240-1401-S008-706-24901-1	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION G. Corriente	\$0.00	\$0.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00
D	8240-1401-S008-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$46,160.08	\$46,160.08	\$0.00	\$0.00
D	8240-1401-S008-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$4,304.65	\$4,304.65	\$0.00	\$0.00
D	8240-1401-S009-706-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$12,205,042.62	\$12,205,042.62	\$0.00	\$0.00
D	8240-1401-S009-706-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$2,447,280.63	\$2,447,280.63	\$0.00	\$0.00
D	8240-1401-S009-706-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$222,622.80	\$222,622.80	\$0.00	\$0.00
D	8240-1401-S009-706-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$1,868,043.59	\$1,868,043.59	\$0.00	\$0.00
D	8240-1401-S009-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$863,597.99	\$863,597.99	\$0.00	\$0.00
D	8240-1401-S009-706-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$2,252,774.08	\$2,252,774.08	\$0.00	\$0.00
D	8240-1401-S009-706-15201-1	INDEMNIZACIONES AL PERSONAL G. Corriente	\$0.00	\$0.00	\$112,417.20	\$112,417.20	\$0.00	\$0.00
D	8240-1401-S009-706-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$5,734.90	\$5,734.90	\$0.00	\$0.00
D	8240-1401-S009-706-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$560.00	\$560.00	\$0.00	\$0.00
D	8240-1401-S009-706-21701-1	MATERIALES EDUCATIVOS G. Corriente	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$0.00
D	8240-1401-S009-706-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$26,704.97	\$26,704.97	\$0.00	\$0.00
D	8240-1401-S009-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$488,543.20	\$488,543.20	\$0.00	\$0.00
D	8240-1401-S009-706-27101-1	VESTUARIOS Y UNIFORMES G. Corriente	\$0.00	\$0.00	\$889.13	\$889.13	\$0.00	\$0.00
D	8240-1401-S009-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$96,972.50	\$96,972.50	\$0.00	\$0.00
D	8240-1401-S009-706-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$136,606.52	\$136,606.52	\$0.00	\$0.00
D	8240-1401-S009-706-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$4,044.00	\$4,044.00	\$0.00	\$0.00
D	8240-1401-S009-706-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$42,951.02	\$42,951.02	\$0.00	\$0.00
D	8240-1401-S009-706-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$14,891.09	\$14,891.09	\$0.00	\$0.00
D	8240-1401-S009-706-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$157,000.25	\$157,000.25	\$0.00	\$0.00
D	8240-1401-S009-706-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$3,163.06	\$3,163.06	\$0.00	\$0.00
D	8240-1401-S010-706-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$334,423.20	\$334,423.20	\$0.00	\$0.00
D	8240-1401-S010-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$999,906.94	\$999,906.94	\$0.00	\$0.00
D	8240-1401-S010-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$24,125.68	\$24,125.68	\$0.00	\$0.00
D	8240-1401-S010-706-32901-1	OTROS ARRENDAMIENTOS G. Corriente	\$0.00	\$0.00	\$9,709,715.21	\$8,925,390.82	\$784,324.39	\$0.00
D	8240-1401-S010-706-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$67,198.33	\$67,198.33	\$0.00	\$0.00
D	8240-1401-S011-706-24901-1	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION G. Corriente	\$0.00	\$0.00	\$5,478.67	\$0.00	\$5,478.67	\$0.00
D	8240-1401-S011-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$620,284.63	\$620,284.63	\$0.00	\$0.00
D	8240-1401-S011-706-26102-1	LUBRICANTES Y ADITIVOS G. Corriente	\$0.00	\$0.00	\$6,330.00	\$0.00	\$6,330.00	\$0.00
D	8240-1401-S011-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$29,753.73	\$29,753.73	\$0.00	\$0.00
D	8240-1401-S011-706-31104-1	SERVICIO DE ALUMBRADO PÚBLICO G. Corriente	\$0.00	\$0.00	\$11,777,059.27	\$11,777,059.27	\$0.00	\$0.00
D	8240-1401-S011-706-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$18,999.00	\$18,999.00	\$0.00	\$0.00
D	8240-1401-S012-706-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$342,227.08	\$342,227.08	\$0.00	\$0.00
D	8240-1401-S012-706-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$107,474.10	\$107,474.10	\$0.00	\$0.00
D	8240-1401-S012-706-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$9,798.45	\$9,798.45	\$0.00	\$0.00
D	8240-1401-S012-706-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$46,897.52	\$46,897.52	\$0.00	\$0.00
D	8240-1401-S012-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$11,977.06	\$11,977.06	\$0.00	\$0.00
D	8240-1401-S012-706-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$3,005.25	\$3,005.25	\$0.00	\$0.00
D	8240-1401-S012-706-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$210,967.92	\$210,967.92	\$0.00	\$0.00
D	8240-1401-S012-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$133,492.96	\$133,492.96	\$0.00	\$0.00
D	8240-1401-S012-706-32601-1	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS G. Corriente	\$0.00	\$0.00	\$127,383.60	\$127,383.60	\$0.00	\$0.00
D	8240-1401-S013-706-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$220,347.15	\$220,347.15	\$0.00	\$0.00
D	8240-1401-S013-706-21701-1	MATERIALES EDUCATIVOS G. Corriente	\$0.00	\$0.00	\$1,383.00	\$0.00	\$1,383.00	\$0.00

D	8240-1401-SO13-706-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$139,875.77	\$139,875.77	\$0.00	\$0.00
D	8240-1401-SO13-706-24901-1	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION G. Corrie	\$0.00	\$0.00	\$10,558.52	\$0.00	\$10,558.52	\$0.00
D	8240-1401-SO13-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$53,338.43	\$53,338.43	\$0.00	\$0.00
D	8240-1401-SO14-706-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$333,098.99	\$333,098.99	\$0.00	\$0.00
D	8240-1401-SO14-706-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$28,644.02	\$28,644.02	\$0.00	\$0.00
D	8240-1401-SO14-706-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$6,714.82	\$6,714.82	\$0.00	\$0.00
D	8240-1401-SO14-706-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$70,317.54	\$70,317.54	\$0.00	\$0.00
D	8240-1401-SO14-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$13,303.30	\$13,303.30	\$0.00	\$0.00
D	8240-1401-SO14-706-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$206,929.19	\$206,929.19	\$0.00	\$0.00
D	8240-1401-SP01-801-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$55,333.00	\$55,333.00	\$0.00	\$0.00
D	8240-1401-SP01-801-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corr	\$0.00	\$0.00	\$24,360.00	\$24,360.00	\$0.00	\$0.00
D	8240-1401-SP01-802-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$6,223.41	\$6,223.41	\$0.00	\$0.00
D	8240-1401-SP01-802-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$4,408.00	\$4,408.00	\$0.00	\$0.00
D	8240-1401-SP01-802-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$4,274.26	\$991.81	\$3,282.45	\$0.00
D	8240-1401-SP01-802-21701-1	MATERIALES EDUCATIVOS G. Corriente	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	\$0.00
D	8240-1401-SP01-802-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Cori	\$0.00	\$0.00	\$17,570.55	\$16,683.55	\$887.00	\$0.00
D	8240-1401-SP01-802-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$135,363.93	\$135,363.93	\$0.00	\$0.00
D	8240-1401-SP01-802-29601-1	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE G. Corrier	\$0.00	\$0.00	\$45,145.30	\$0.00	\$45,145.30	\$0.00
D	8240-1401-SP01-802-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$93,553.00	\$93,553.00	\$0.00	\$0.00
D	8240-1401-SP01-802-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$8,964.00	\$8,964.00	\$0.00	\$0.00
D	8240-1401-SP01-802-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$25,834.00	\$25,834.00	\$0.00	\$0.00
D	8240-1401-SP01-802-32901-1	OTROS ARRENDAMIENTOS G. Corriente	\$0.00	\$0.00	\$15,660.01	\$15,660.01	\$0.00	\$0.00
D	8240-1401-SP01-802-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$1,696.87	\$1,696.87	\$0.00	\$0.00
D	8240-1401-SP01-802-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$75,576.85	\$75,576.85	\$0.00	\$0.00
D	8240-1401-SP01-802-39201-1	IMPUESTOS Y DERECHOS G. Corriente	\$0.00	\$0.00	\$269.00	\$0.00	\$269.00	\$0.00
D	8240-1401-SP01-802-39901-1	SERVICIOS ASISTENCIALES G. Corriente	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00
D	8240-1401-SP01-802-39907-1	OTROS SERVICIOS G. Corriente	\$0.00	\$0.00	\$30,472.00	\$26,488.00	\$3,984.00	\$0.00
D	8240-1401-SP02-802-12201-1	SUELDOS BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$10,401,668.20	\$10,401,668.20	\$0.00	\$0.00
D	8240-1401-SP02-803-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$380,631.91	\$380,631.91	\$0.00	\$0.00
D	8240-1401-SP02-803-28201-1	MATERIALES DE SEGURIDAD PUBLICA G. Corriente	\$0.00	\$0.00	\$29,092.80	\$29,092.80	\$0.00	\$0.00
D	8240-1401-SP03-801-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$672.80	\$672.80	\$0.00	\$0.00
D	8240-1401-SP03-801-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Cori	\$0.00	\$0.00	\$3,236.98	\$3,236.98	\$0.00	\$0.00
D	8240-1401-SP03-801-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$472,519.32	\$472,519.32	\$0.00	\$0.00
D	8240-1401-SP03-801-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$8,407.80	\$8,407.80	\$0.00	\$0.00
D	8240-1401-SP03-801-29601-1	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE G. Corrier	\$0.00	\$0.00	\$2,399.00	\$0.00	\$2,399.00	\$0.00
D	8240-1401-SP03-801-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$73,991.00	\$73,991.00	\$0.00	\$0.00
D	8240-1401-SP03-801-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$306.00	\$306.00	\$0.00	\$0.00
D	8240-1401-SP03-801-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$3,457.00	\$3,457.00	\$0.00	\$0.00
D	8240-1401-SP03-801-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$156,509.52	\$156,507.52	\$2.00	\$0.00
D	8240-1401-SP03-801-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$12,705.51	\$12,705.51	\$0.00	\$0.00
D	8240-1401-SP03-801-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$2,436.00	\$2,436.00	\$0.00	\$0.00
D	8240-1401-SP03-801-39301-1	IMPUESTOS Y DERECHOS DE IMPORTACION G. Corriente	\$0.00	\$0.00	\$45,531.14	\$38,991.14	\$6,540.00	\$0.00
D	8240-1401-SP04-802-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$9,910.02	\$9,910.02	\$0.00	\$0.00
D	8240-1401-SP05-802-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$1,028,967.22	\$1,028,967.22	\$0.00	\$0.00
D	8240-1401-SP05-802-26102-1	LUBRICANTES Y ADITIVOS G. Corriente	\$0.00	\$0.00	\$3,119.55	\$3,119.55	\$0.00	\$0.00
D	8240-1401-SP05-802-33401-1	SERVICIOS DE CAPACITACION G. Corriente	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00
D	8240-1401-SP05-802-34501-1	SEGUROS DE BIENES PATRIMONIALES G. Corriente	\$0.00	\$0.00	\$135,459.99	\$135,459.99	\$0.00	\$0.00
D	8240-1401-SP05-802-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$30,441.33	\$30,441.33	\$0.00	\$0.00
D	8240-1401-SP05-802-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$639.87	\$639.87	\$0.00	\$0.00
D	8240-1401-SP05-802-39201-1	IMPUESTOS Y DERECHOS G. Corriente	\$0.00	\$0.00	\$6,540.00	\$6,540.00	\$0.00	\$0.00
D	8240-1401-SP06-803-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$699,453.23	\$699,453.23	\$0.00	\$0.00
D	8240-1401-TM01-504-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$769,654.39	\$769,654.39	\$0.00	\$0.00
D	8240-1401-TM01-504-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$190,435.36	\$190,435.36	\$0.00	\$0.00
D	8240-1401-TM01-504-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$13,842.96	\$13,842.96	\$0.00	\$0.00
D	8240-1401-TM01-504-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$51,154.52	\$51,154.52	\$0.00	\$0.00
D	8240-1401-TM01-504-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$102,243.12	\$102,243.12	\$0.00	\$0.00
D	8240-1401-TM01-504-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$5,559.30	\$5,559.30	\$0.00	\$0.00
D	8240-1401-TM01-504-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$640,814.70	\$640,814.70	\$0.00	\$0.00
D	8240-1401-TM01-504-15204-1	PAGO DE LIQUIDACIONES G. Corriente	\$0.00	\$0.00	\$2,326,615.60	\$2,326,615.60	\$0.00	\$0.00
D	8240-1401-TM01-504-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$39,801.04	\$0.00	\$39,801.04	\$0.00
D	8240-1401-TM01-504-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$14,079.98	\$14,079.98	\$0.00	\$0.00
D	8240-1401-TM01-504-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$0.00
D	8240-1401-TM01-504-29401-1	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOG	\$0.00	\$0.00	\$1,175.01	\$1,175.01	\$0.00	\$0.00
D	8240-1401-TM01-504-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$13,448.30	\$13,448.30	\$0.00	\$0.00
D	8240-1401-TM01-504-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$2,499.50	\$2,499.50	\$0.00	\$0.00
D	8240-1401-TM01-504-51901-2	OTROS MOBILIARIOS Y EQUIPO DE ADMINISTRACIÓN G. Capital	\$0.00	\$0.00	\$22,608.04	\$22,608.04	\$0.00	\$0.00
D	8240-1401-TM02-505-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$87,374.31	\$87,374.31	\$0.00	\$0.00
D	8240-1401-TM02-505-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$3,229.60	\$3,229.60	\$0.00	\$0.00
D	8240-1401-TM02-505-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$17,281.63	\$17,281.63	\$0.00	\$0.00
D	8240-1401-TM02-505-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$139,343.57	\$139,343.57	\$0.00	\$0.00
D	8240-1401-TM02-505-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$992.47	\$992.47	\$0.00	\$0.00
D	8240-1401-TM03-501-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$872,536.66	\$872,536.66	\$0.00	\$0.00
D	8240-1401-TM03-501-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$30,068.92	\$30,068.92	\$0.00	\$0.00
D	8240-1401-TM03-501-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$15,813.14	\$15,813.14	\$0.00	\$0.00
D	8240-1401-TM03-501-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$82,199.86	\$82,199.86	\$0.00	\$0.00
D	8240-1401-TM03-501-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$102,156.86	\$102,156.86	\$0.00	\$0.00
D	8240-1401-TM03-501-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$516.30	\$516.30	\$0.00	\$0.00
D	8240-1401-TM03-501-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$219,784.54	\$219,784.54	\$0.00	\$0.00
D	8240-1401-TM03-501-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$21,433,991.31	\$21,433,991.31	\$0.00	\$0.00
D	8240-1401-TM03-501-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$61,732.04	\$60,025.26	\$1,706.78	\$0.00
D	8240-1401-TM03-501-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$39,776.36	\$28,756.36	\$11,020.00	\$0.00
D	8240-1401-TM03-501-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corri	\$0.00	\$0.00	\$9,840.00	\$9,840.00	\$0.00	\$0.00
D	8240-1401-TM03-501-24801-1	MATERIALES COMPLEMENTARIOS G. Corriente	\$0.00	\$0.00	\$170.75	\$0.00	\$170.75	\$0.00
D	8240-1401-TM03-501-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$25,468.96	\$25,468.96	\$0.00	\$0.00
D	8240-1401-TM03-501-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$56,392.15	\$56,392.15	\$0.00	\$0.00
D	8240-1401-TM03-501-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$19,746.36	\$19,746.36	\$0.00	\$0.00
D	8240-1401-TM03-501-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$374.00	\$374.00	\$0.00	\$0.00
D	8240-1401-TM03-501-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$17,413.00	\$17,413.00	\$0.00	\$0.00
D	8240-1401-TM03-501-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$21,944.39	\$21,944.39	\$0.00	\$0.00
D	8240-1401-TM03-501-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corr	\$0.00	\$0.00	\$1,158,568.80	\$1,158,568.80	\$0.00	\$0.00
D	8240-1401-TM03-501-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$7,672.79	\$7,672.79	\$0.00	\$0.00
D	8240-1401-TM03-501-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$3,316.01	\$3,316.01	\$0.00	\$0.00
D	8240-1401-TM03-501-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$7,093.75	\$7,093.75	\$0.00	\$0.00

D	8240-1401-TM03-501-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$170,197.10	\$170,197.10	\$0.00	\$0.00
D	8240-1401-TM03-501-39501-1	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES G. Corriente	\$0.00	\$0.00	\$144,824.00	\$144,824.00	\$0.00	\$0.00
D	8240-1401-TM03-501-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$1,158.64	\$1,158.64	\$0.00	\$0.00
L	8240-1401-TM03-501-51901-2	OTROS MOBILIARIOS Y EQUIPO DE ADMINISTRACIÓN G. Capital	\$0.00	\$0.00	\$12,620.20	\$12,620.20	\$0.00	\$0.00
L	8240-1401-TM04-501-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$267,685.02	\$267,685.02	\$0.00	\$0.00
D	8240-1401-TM04-501-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$65,349.90	\$65,349.90	\$0.00	\$0.00
D	8240-1401-TM04-501-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$7,035.66	\$7,035.66	\$0.00	\$0.00
D	8240-1401-TM04-501-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$41,375.81	\$41,375.81	\$0.00	\$0.00
D	8240-1401-TM04-501-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$42,016.35	\$42,016.35	\$0.00	\$0.00
D	8240-1401-TM04-501-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$5,896.05	\$5,896.05	\$0.00	\$0.00
D	8240-1401-TM04-501-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$341,381.21	\$341,381.21	\$0.00	\$0.00
D	8240-1401-TM06-502-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$1,240,183.02	\$1,240,183.02	\$0.00	\$0.00
D	8240-1401-TM06-502-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$17,815.64	\$17,815.64	\$0.00	\$0.00
D	8240-1401-TM06-502-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$17,268.73	\$17,268.73	\$0.00	\$0.00
D	8240-1401-TM06-502-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$90,862.97	\$90,862.97	\$0.00	\$0.00
D	8240-1401-TM06-502-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$174,392.50	\$174,392.50	\$0.00	\$0.00
D	8240-1401-TM06-502-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$617,371.84	\$617,371.84	\$0.00	\$0.00
D	8240-1401-TM06-502-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$85,531.84	\$83,991.17	\$1,540.67	\$0.00
D	8240-1401-TM06-502-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$21,618.34	\$21,618.34	\$0.00	\$0.00
D	8240-1401-TM06-502-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$14,145.99	\$14,145.99	\$0.00	\$0.00
D	8240-1401-TM06-502-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$25,212.46	\$25,212.46	\$0.00	\$0.00
D	8240-1401-TM06-502-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$9,375.72	\$9,375.72	\$0.00	\$0.00
D	8240-1401-TM06-502-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$7,597.53	\$7,597.53	\$0.00	\$0.00
D	8240-1401-TM06-502-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$153.00	\$153.00	\$0.00	\$0.00
D	8240-1401-TM06-502-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corriente	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00	\$0.00
D	8240-1401-TM06-502-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$24,333.02	\$24,333.02	\$0.00	\$0.00
D	8240-1401-TM06-502-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$7,859.53	\$7,859.53	\$0.00	\$0.00
D	8240-1401-TM06-502-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$2,980.98	\$2,980.98	\$0.00	\$0.00
D	8240-1401-TM06-502-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$3,127.72	\$3,127.72	\$0.00	\$0.00
D	8240-1401-TM06-502-39901-1	OTROS SERVICIOS G. Corriente	\$0.00	\$0.00	\$2,804.00	\$2,804.00	\$0.00	\$0.00
D	8240-1401-TM06-502-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$885.83	\$885.83	\$0.00	\$0.00
D	8240-1401-TM07-503-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$48,988.80	\$48,988.80	\$0.00	\$0.00
D	8240-1401-TM07-503-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$41,427.24	\$41,427.24	\$0.00	\$0.00
D	8240-1401-TM07-503-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$3,132.99	\$3,132.99	\$0.00	\$0.00
D	8240-1401-TM07-503-29401-1	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIA	\$0.00	\$0.00	\$268.00	\$268.00	\$0.00	\$0.00
D	8240-1401-TM07-503-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$7,727.01	\$7,727.01	\$0.00	\$0.00
D	8240-1401-TM07-503-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$15,225.95	\$15,225.95	\$0.00	\$0.00
D	8240-1401-TM07-503-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$16,759.18	\$16,759.18	\$0.00	\$0.00
D	8240-1401-TM08-503-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$1,085,078.37	\$1,085,078.37	\$0.00	\$0.00
D	8240-1401-TM08-503-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$40,598.16	\$40,598.16	\$0.00	\$0.00
D	8240-1401-TM08-503-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$16,858.01	\$16,858.01	\$0.00	\$0.00
D	8240-1401-TM08-503-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$135,602.81	\$135,602.81	\$0.00	\$0.00
D	8240-1401-TM08-503-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$139,151.27	\$139,151.27	\$0.00	\$0.00
D	8240-1401-TM08-503-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$2,807.10	\$2,807.10	\$0.00	\$0.00
D	8240-1401-TM08-503-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$862,948.92	\$862,948.92	\$0.00	\$0.00
D	8240-1401-TM08-503-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$1,699.00	\$1,699.00	\$0.00	\$0.00
D	8240-1401-TM08-503-21201-1	MATERIALES Y UTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$27,028.14	\$11,948.14	\$15,080.00	\$0.00
D	8240-1401-TM08-503-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$21,865.26	\$21,865.26	\$0.00	\$0.00
D	8240-1401-TM08-503-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$278.92	\$278.92	\$0.00	\$0.00
D	8240-1401-TM08-503-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$14,519.33	\$14,519.33	\$0.00	\$0.00
D	8240-1401-TM08-503-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corriente	\$0.00	\$0.00	\$452,272.40	\$452,272.40	\$0.00	\$0.00
D	8240-1401-TM08-503-34101-1	SERVICIOS FINANCIEROS Y BANCARIOS G. Corriente	\$0.00	\$0.00	\$989,025.45	\$989,025.45	\$0.00	\$0.00
D	8240-1401-TM08-503-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$1,041.91	\$1,041.91	\$0.00	\$0.00
D	8240-1401-TM08-503-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$1,575.99	\$1,575.99	\$0.00	\$0.00
D	8240-1401-TM08-503-39201-1	IMPUESTOS Y DERECHOS G. Corriente	\$0.00	\$0.00	\$516,099.00	\$516,099.00	\$0.00	\$0.00
D	8240-1401-TM08-503-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$1,573.57	\$1,573.57	\$0.00	\$0.00
D	8240-1401-TM08-503-91101-3	AMORTIZACION DE CAPITAL LARGO PLAZO Amortización Deuda	\$0.00	\$0.00	\$1,516,985.99	\$1,516,985.99	\$0.00	\$0.00
D	8240-1401-TM08-503-91102-3	AMORTIZACION DE CAPITAL CORTO PLAZO Amortización Deuda	\$0.00	\$0.00	\$16,000,000.00	\$16,000,000.00	\$0.00	\$0.00
D	8240-1401-TM08-503-92101-1	PAGO DE INTERESES LARGO PLAZO G. Corriente	\$0.00	\$0.00	\$9,128,982.70	\$9,128,982.70	\$0.00	\$0.00
D	8240-1401-TM08-503-92102-1	PAGO DE INTERESES DE CORTO PLAZO G. Corriente	\$0.00	\$0.00	\$502,501.43	\$502,501.43	\$0.00	\$0.00
D	8240-1401-TM08-503-92301-1	INTERESES POR ARRENDAMIENTOS FINANCIEROS NACIONALES G. Corriente	\$0.00	\$0.00	\$523,077.63	\$523,077.63	\$0.00	\$0.00
D	8240-1401-TM08-503-93101-1	COMISIONES DE LA DEUDA PUBLICA INTERNA G. Corriente	\$0.00	\$0.00	\$840,837.60	\$840,837.60	\$0.00	\$0.00
D	8240-2501-S002-704-62415-2	INFRAESTRUCTURA BASICA Y EQUIPAMIENTO SOCIAL G. Capital	\$0.00	\$0.00	\$28,246,286.03	\$28,246,286.03	\$0.00	\$0.00
D	8240-2501-SP01-802-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$119,796.82	\$119,796.82	\$0.00	\$0.00
D	8240-2501-SP01-802-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$1,793.70	\$1,793.70	\$0.00	\$0.00
D	8240-2501-SP02-803-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$344,989.63	\$344,989.63	\$0.00	\$0.00
D	8240-2501-SP02-803-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$3,390.57	\$3,390.57	\$0.00	\$0.00
D	8240-2501-SP02-803-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$2,395.66	\$2,395.66	\$0.00	\$0.00
D	8240-2501-SP02-803-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$201,479.24	\$201,479.24	\$0.00	\$0.00
D	8240-2501-SP03-801-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$1,517,944.09	\$1,517,944.09	\$0.00	\$0.00
D	8240-2501-SP03-801-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$135,557.17	\$135,557.17	\$0.00	\$0.00
D	8240-2501-SP03-801-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$33,286.34	\$33,286.34	\$0.00	\$0.00
D	8240-2501-SP03-801-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$246,340.91	\$246,340.91	\$0.00	\$0.00
D	8240-2501-SP03-801-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$276,837.13	\$276,837.13	\$0.00	\$0.00
D	8240-2501-SP03-801-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$241,421.82	\$241,421.82	\$0.00	\$0.00
D	8240-2501-SP05-802-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$13,705,148.08	\$13,705,148.08	\$0.00	\$0.00
D	8240-2501-SP05-802-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$3,156,076.12	\$3,156,076.12	\$0.00	\$0.00
D	8240-2501-SP05-802-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$375,741.34	\$375,741.34	\$0.00	\$0.00
D	8240-2501-SP05-802-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$1,766,313.64	\$1,766,313.64	\$0.00	\$0.00
D	8240-2501-SP05-802-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$1,880,889.06	\$1,880,889.06	\$0.00	\$0.00
D	8240-2501-SP05-802-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$2,972,475.10	\$2,972,475.10	\$0.00	\$0.00
D	8240-2501-SP05-802-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$11,779.84	\$11,779.84	\$0.00	\$0.00
D	8240-2501-SP06-702-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$264,921.99	\$264,921.99	\$0.00	\$0.00
D	8240-2501-SP06-702-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$2,180.72	\$2,180.72	\$0.00	\$0.00
D	8240-2501-SP06-702-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$26,458.57	\$26,458.57	\$0.00	\$0.00
D	8240-2501-SP06-702-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$25,560.00	\$25,560.00	\$0.00	\$0.00
D	8240-2501-SP06-803-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$2,881,514.45	\$2,881,514.45	\$0.00	\$0.00
D	8240-2501-SP06-803-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$300,356.74	\$300,356.74	\$0.00	\$0.00
D	8240-2501-SP06-803-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$35,153.71	\$35,153.71	\$0.00	\$0.00
D	8240-2501-SP06-803-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$493,589.43	\$493,589.43	\$0.00	\$0.00
D	8240-2501-SP06-803-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$153,612.67	\$153,612.67	\$0.00	\$0.00
D	8240-2501-SP06-803-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$15,226.80	\$15,226.80	\$0.00	\$0.00
D	8240-2501-SP06-803-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$835,538.15	\$835,538.15	\$0.00	\$0.00

D	8240-2501-SP06-803-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$183,268.01	\$183,268.01	\$0.00	\$0.00
D	8250	PRESUPUESTO DE EGRESOS DEVENGADO	\$0.00	\$0.00	\$276,691,507.28	\$272,456,033.61	\$4,235,473.67	\$0.00
D	8250-1401-AY01-101-11101-1	DIETAS G. Corriente	\$0.00	\$0.00	\$2,121,503.83	\$2,121,503.83	\$0.00	\$0.00
D	8250-1401-AY01-101-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$196,497.65	\$196,497.65	\$0.00	\$0.00
D	8250-1401-AY01-101-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$32,361.51	\$32,361.51	\$0.00	\$0.00
D	8250-1401-AY01-101-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$1,976.92	\$1,976.92	\$0.00	\$0.00
D	8250-1401-AY01-101-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$79,959.96	\$79,959.96	\$0.00	\$0.00
D	8250-1401-AY01-101-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$98,588.81	\$98,588.81	\$0.00	\$0.00
D	8250-1401-AY01-101-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$12,468.41	\$12,468.41	\$0.00	\$0.00
D	8250-1401-AY01-101-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$3,445.10	\$3,445.10	\$0.00	\$0.00
D	8250-1401-AY01-101-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$7,179.00	\$7,179.00	\$0.00	\$0.00
D	8250-1401-AY01-101-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$28,425.41	\$28,425.41	\$0.00	\$0.00
D	8250-1401-AY01-101-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$6,920.56	\$6,920.56	\$0.00	\$0.00
D	8250-1401-AY01-101-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$4,188.19	\$4,188.19	\$0.00	\$0.00
D	8250-1401-AY01-101-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$616.00	\$616.00	\$0.00	\$0.00
D	8250-1401-AY01-101-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$70,057.39	\$70,057.39	\$0.00	\$0.00
D	8250-1401-OC01-601-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$1,337,208.40	\$1,337,208.40	\$0.00	\$0.00
D	8250-1401-OC01-601-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$59,163.42	\$59,163.42	\$0.00	\$0.00
D	8250-1401-OC01-601-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$6,562.47	\$6,562.47	\$0.00	\$0.00
D	8250-1401-OC01-601-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$171,396.87	\$171,396.87	\$0.00	\$0.00
D	8250-1401-OC01-601-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$143,774.54	\$143,774.54	\$0.00	\$0.00
D	8250-1401-OC01-601-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$883,077.13	\$883,077.13	\$0.00	\$0.00
D	8250-1401-OC01-601-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00	\$0.00
D	8250-1401-OC01-601-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$514.68	\$514.68	\$0.00	\$0.00
D	8250-1401-OC01-601-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$35,189.24	\$35,189.24	\$0.00	\$0.00
D	8250-1401-OC01-601-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$12,894.82	\$12,894.82	\$0.00	\$0.00
D	8250-1401-OC01-601-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$10,451.25	\$10,451.25	\$0.00	\$0.00
D	8250-1401-OC01-601-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$153.00	\$153.00	\$0.00	\$0.00
D	8250-1401-OC01-601-31803-1	PAQUETERIA Y MENSAJERIA G. Corriente	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00
D	8250-1401-OC01-601-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$39,384.03	\$39,384.03	\$0.00	\$0.00
D	8250-1401-OC01-601-34701-1	FLETES Y MANIOBRAS G. Corriente	\$0.00	\$0.00	\$8,346.69	\$8,346.69	\$0.00	\$0.00
D	8250-1401-OC01-601-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$47,540.76	\$47,540.76	\$0.00	\$0.00
D	8250-1401-OC01-601-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$1,184.00	\$1,184.00	\$0.00	\$0.00
D	8250-1401-OC02-601-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$4,603.91	\$4,603.91	\$0.00	\$0.00
D	8250-1401-OC02-601-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$3,611.81	\$3,611.81	\$0.00	\$0.00
D	8250-1401-PC01-902-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$680,580.46	\$680,580.46	\$0.00	\$0.00
D	8250-1401-PC01-902-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$72,504.76	\$72,504.76	\$0.00	\$0.00
D	8250-1401-PC01-902-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$13,570.64	\$13,570.64	\$0.00	\$0.00
D	8250-1401-PC01-902-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$228,999.24	\$228,999.24	\$0.00	\$0.00
D	8250-1401-PC01-902-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$28,868.56	\$28,868.56	\$0.00	\$0.00
D	8250-1401-PC01-902-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$8,943.60	\$8,943.60	\$0.00	\$0.00
D	8250-1401-PC01-902-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$419,481.39	\$419,481.39	\$0.00	\$0.00
D	8250-1401-PC01-902-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$4,603.91	\$4,603.91	\$0.00	\$0.00
D	8250-1401-PC01-902-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$15,664.00	\$15,664.00	\$0.00	\$0.00
D	8250-1401-PC01-902-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$4,149.76	\$4,149.76	\$0.00	\$0.00
D	8250-1401-PC02-901-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$313,707.52	\$313,707.52	\$0.00	\$0.00
D	8250-1401-PC02-901-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$3,201.19	\$3,201.19	\$0.00	\$0.00
D	8250-1401-PC02-901-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$22,948.24	\$22,948.24	\$0.00	\$0.00
D	8250-1401-PC02-901-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$49,185.38	\$49,185.38	\$0.00	\$0.00
D	8250-1401-PC02-901-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$7,300.00	\$7,300.00	\$0.00	\$0.00
D	8250-1401-PC02-901-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$4,599.00	\$4,599.00	\$0.00	\$0.00
D	8250-1401-PC02-901-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$870.00	\$870.00	\$0.00	\$0.00
D	8250-1401-PM01-301-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$761,265.38	\$761,265.38	\$0.00	\$0.00
D	8250-1401-PM01-301-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$1,935.13	\$1,935.13	\$0.00	\$0.00
D	8250-1401-PM01-301-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$35,132.63	\$35,132.63	\$0.00	\$0.00
D	8250-1401-PM01-301-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$86,733.10	\$86,733.10	\$0.00	\$0.00
D	8250-1401-PM01-301-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$17,366.60	\$17,366.60	\$0.00	\$0.00
D	8250-1401-PM01-301-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$4,361.00	\$4,361.00	\$0.00	\$0.00
D	8250-1401-PM01-301-39907-1	OTROS SERVICIOS G. Corriente	\$0.00	\$0.00	\$1,650.00	\$1,650.00	\$0.00	\$0.00
D	8250-1401-PM02-301-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$915,198.94	\$915,198.94	\$0.00	\$0.00
D	8250-1401-PM02-301-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$91,072.94	\$91,072.94	\$0.00	\$0.00
D	8250-1401-PM02-301-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$7,152.16	\$7,152.16	\$0.00	\$0.00
D	8250-1401-PM02-301-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$95,916.09	\$95,916.09	\$0.00	\$0.00
D	8250-1401-PM02-301-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$16,011.55	\$16,011.55	\$0.00	\$0.00
D	8250-1401-PM02-301-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$632,143.79	\$632,143.79	\$0.00	\$0.00
D	8250-1401-PM02-301-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$59,979.66	\$59,979.66	\$672.80	\$0.00
D	8250-1401-PM02-301-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$38,438.00	\$38,438.00	\$0.00	\$0.00
D	8250-1401-PM02-301-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$11,912.40	\$11,912.40	\$0.00	\$0.00
D	8250-1401-PM02-301-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$98,890.70	\$98,890.70	\$0.00	\$0.00
D	8250-1401-PM02-301-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$540.00	\$540.00	\$0.00	\$0.00
D	8250-1401-PM02-301-24901-1	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION G. Corriente	\$0.00	\$0.00	\$10,851.80	\$10,851.80	\$0.00	\$0.00
D	8250-1401-PM02-301-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$75,347.60	\$75,347.60	\$0.00	\$0.00
D	8250-1401-PM02-301-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$97,437.76	\$97,437.76	\$0.00	\$0.00
D	8250-1401-PM02-301-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$59,172.50	\$59,172.50	\$0.00	\$0.00
D	8250-1401-PM02-301-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$27,243.00	\$27,243.00	\$0.00	\$0.00
D	8250-1401-PM02-301-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$72,521.00	\$72,521.00	\$0.00	\$0.00
D	8250-1401-PM02-301-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$64,474.23	\$64,474.23	\$0.00	\$0.00
D	8250-1401-PM02-301-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corriente	\$0.00	\$0.00	\$567,619.22	\$422,619.22	\$145,000.00	\$0.00
D	8250-1401-PM02-301-33401-1	SERVICIOS DE CAPACITACION G. Corriente	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00
D	8250-1401-PM02-301-34701-1	FLETES Y MANIOBRAS G. Corriente	\$0.00	\$0.00	\$1,716.00	\$1,716.00	\$0.00	\$0.00
D	8250-1401-PM02-301-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$46,373.71	\$46,373.71	\$0.00	\$0.00
D	8250-1401-PM02-301-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$49,138.93	\$49,138.93	\$0.00	\$0.00
D	8250-1401-PM02-301-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$116,308.54	\$116,308.54	\$0.00	\$0.00
D	8250-1401-PM02-301-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$682,893.97	\$682,893.97	\$0.00	\$0.00
D	8250-1401-PM02-301-41502-1	TRANSFERENCIAS PARA GASTOS DE OPERACIÓN G. Corriente	\$0.00	\$0.00	\$4,899.00	\$4,899.00	\$0.00	\$0.00
D	8250-1401-PM02-301-44101-1	AYUDAS SOCIALES A PERSONAS G. Corriente	\$0.00	\$0.00	\$112,877.68	\$112,877.68	\$0.00	\$0.00
D	8250-1401-PM02-301-56401-2	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDI	\$0.00	\$0.00	\$4,799.00	\$4,799.00	\$0.00	\$0.00
D	8250-1401-PM03-302-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$603,183.22	\$603,183.22	\$0.00	\$0.00
D	8250-1401-PM03-302-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$6,494.93	\$6,494.93	\$0.00	\$0.00
D	8250-1401-PM03-302-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$42,065.89	\$42,065.89	\$0.00	\$0.00
D	8250-1401-PM03-302-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$111,371.09	\$111,371.09	\$0.00	\$0.00
D	8250-1401-PM03-302-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$758,709.72	\$758,709.72	\$0.00	\$0.00
D	8250-1401-PM03-302-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00

D	8250-1401-PM03-302-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$16,522.18	\$16,522.18	\$0.00	\$0.00
D	8250-1401-PM03-302-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$1,591.05	\$1,591.05	\$0.00	\$0.00
D	8250-1401-PM04-303-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$588,356.21	\$588,356.21	\$0.00	\$0.00
D	8250-1401-PM04-303-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$5,518.74	\$5,518.74	\$0.00	\$0.00
D	8250-1401-PM04-303-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$53,055.98	\$53,055.98	\$0.00	\$0.00
D	8250-1401-PM04-303-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$6,193.74	\$6,193.74	\$0.00	\$0.00
D	8250-1401-PM04-303-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$319,411.09	\$319,411.09	\$0.00	\$0.00
D	8250-1401-PM04-303-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$4,603.91	\$4,603.91	\$0.00	\$0.00
D	8250-1401-PM04-303-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$340.00	\$340.00	\$0.00	\$0.00
D	8250-1401-PM04-303-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$16,522.18	\$16,522.18	\$0.00	\$0.00
D	8250-1401-PM04-303-36101-1	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJES SOBRE PRO	\$0.00	\$0.00	\$3,070,284.67	\$3,052,884.67	\$17,400.00	\$0.00
D	8250-1401-PM04-303-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$12,238.00	\$12,238.00	\$0.00	\$0.00
D	8250-1401-PM05-304-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$543,212.39	\$543,212.39	\$0.00	\$0.00
D	8250-1401-PM05-304-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$30,888.70	\$30,888.70	\$0.00	\$0.00
D	8250-1401-PM05-304-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$3,685.63	\$3,685.63	\$0.00	\$0.00
D	8250-1401-PM05-304-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$69,462.46	\$69,462.46	\$0.00	\$0.00
D	8250-1401-PM05-304-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$44,210.08	\$44,210.08	\$0.00	\$0.00
D	8250-1401-PM05-304-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$958.65	\$958.65	\$0.00	\$0.00
D	8250-1401-PM05-304-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$114,016.21	\$114,016.21	\$0.00	\$0.00
D	8250-1401-PM05-304-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$7,154.40	\$7,154.40	\$0.00	\$0.00
D	8250-1401-PM05-304-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$459.36	\$459.36	\$0.00	\$0.00
D	8250-1401-PM05-304-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$1,652.88	\$1,652.88	\$0.00	\$0.00
D	8250-1401-PM05-304-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$18,016.35	\$18,016.35	\$0.00	\$0.00
D	8250-1401-PM05-304-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$857.99	\$857.99	\$0.00	\$0.00
D	8250-1401-PM05-304-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00
D	8250-1401-PM05-304-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$56,673.08	\$56,673.08	\$0.00	\$0.00
D	8250-1401-PM06-305-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$329,280.87	\$329,280.87	\$0.00	\$0.00
D	8250-1401-PM06-305-12201-1	SUELDOS BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00	\$0.00
D	8250-1401-PM06-305-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$3,704.50	\$3,704.50	\$0.00	\$0.00
D	8250-1401-PM06-305-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$116,564.66	\$116,564.66	\$0.00	\$0.00
D	8250-1401-PM06-305-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$2,615.60	\$2,615.60	\$0.00	\$0.00
D	8250-1401-PM06-305-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$239,322.89	\$239,322.89	\$0.00	\$0.00
D	8250-1401-PM06-305-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$9,522.91	\$9,522.91	\$0.00	\$0.00
D	8250-1401-PM06-305-24901-1	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION G. Corriente	\$0.00	\$0.00	\$1,073.00	\$0.00	\$1,073.00	\$0.00
D	8250-1401-PM06-305-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$2,800.00	\$2,800.00	\$0.00	\$0.00
D	8250-1401-PM06-305-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$153.00	\$153.00	\$0.00	\$0.00
D	8250-1401-PM06-305-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$6,689.00	\$6,689.00	\$0.00	\$0.00
D	8250-1401-PM06-305-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$4,168.68	\$4,168.68	\$0.00	\$0.00
D	8250-1401-PM06-305-39907-1	OTROS SERVICIOS G. Corriente	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00
D	8250-1401-PM07-306-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$90,658.56	\$90,658.56	\$0.00	\$0.00
D	8250-1401-PM07-306-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$442.93	\$442.93	\$0.00	\$0.00
D	8250-1401-PM07-306-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$5,112.70	\$5,112.70	\$0.00	\$0.00
D	8250-1401-PM07-306-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$15,343.12	\$15,343.12	\$0.00	\$0.00
D	8250-1401-PM07-306-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$67,016.49	\$67,016.49	\$0.00	\$0.00
D	8250-1401-PM07-306-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$7,460.05	\$7,460.05	\$0.00	\$0.00
D	8250-1401-PM07-306-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$10,832.59	\$10,832.59	\$0.00	\$0.00
D	8250-1401-PM07-306-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$29,275.80	\$29,275.80	\$0.00	\$0.00
D	8250-1401-PM08-307-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$520,705.73	\$520,705.73	\$0.00	\$0.00
D	8250-1401-PM08-307-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$39,925.96	\$39,925.96	\$0.00	\$0.00
D	8250-1401-PM08-307-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$10,122.30	\$10,122.30	\$0.00	\$0.00
D	8250-1401-PM08-307-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$51,458.10	\$51,458.10	\$0.00	\$0.00
D	8250-1401-PM08-307-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$1,650.60	\$1,650.60	\$0.00	\$0.00
D	8250-1401-PM08-307-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$4,477.50	\$4,477.50	\$0.00	\$0.00
D	8250-1401-PM08-307-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$305,158.69	\$305,158.69	\$0.00	\$0.00
D	8250-1401-PM08-307-21201-1	MATERIALES Y UTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$301.60	\$301.60	\$0.00	\$0.00
D	8250-1401-PM08-307-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00	\$0.00
D	8250-1401-PM08-307-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$3,873.60	\$3,873.60	\$0.00	\$0.00
D	8250-1401-PM08-307-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$5,047.70	\$5,047.70	\$0.00	\$0.00
D	8250-1401-PM08-307-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$51.00	\$51.00	\$0.00	\$0.00
D	8250-1401-PM08-307-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$4,862.50	\$4,862.50	\$0.00	\$0.00
D	8250-1401-PM08-307-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$1,331.00	\$1,331.00	\$0.00	\$0.00
D	8250-1401-PM08-307-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$6,480.20	\$6,480.20	\$0.00	\$0.00
D	8250-1401-PM08-307-56401-2	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDI	\$0.00	\$0.00	\$7,899.60	\$7,899.60	\$0.00	\$0.00
D	8250-1401-PM09-308-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$265,488.92	\$265,488.92	\$0.00	\$0.00
D	8250-1401-PM09-308-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$6,690.36	\$6,690.36	\$0.00	\$0.00
D	8250-1401-PM09-308-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$97,126.68	\$97,126.68	\$0.00	\$0.00
D	8250-1401-PM09-308-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$229,842.34	\$229,842.34	\$0.00	\$0.00
D	8250-1401-PM09-308-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$1,649.67	\$1,649.67	\$0.00	\$0.00
D	8250-1401-PM09-308-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$343.44	\$343.44	\$0.00	\$0.00
D	8250-1401-PM09-308-44101-1	AYUDAS SOCIALES A PERSONAS G. Corriente	\$0.00	\$0.00	\$165,972.00	\$165,972.00	\$0.00	\$0.00
D	8250-1401-PM09-308-44201-1	BECAS EDUCATIVAS G. Corriente	\$0.00	\$0.00	\$369,000.00	\$369,000.00	\$0.00	\$0.00
D	8250-1401-PM10-309-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$342,940.13	\$342,940.13	\$0.00	\$0.00
D	8250-1401-PM10-309-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$37,976.30	\$37,976.30	\$0.00	\$0.00
D	8250-1401-PM10-309-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$3,112.90	\$3,112.90	\$0.00	\$0.00
D	8250-1401-PM10-309-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$50,712.05	\$50,712.05	\$0.00	\$0.00
D	8250-1401-PM10-309-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$147,385.18	\$147,385.18	\$0.00	\$0.00
D	8250-1401-PM11-310-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$101,136.34	\$101,136.34	\$0.00	\$0.00
D	8250-1401-PM11-310-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$5,536.59	\$5,536.59	\$0.00	\$0.00
D	8250-1401-PM11-310-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$1,574.05	\$1,574.05	\$0.00	\$0.00
D	8250-1401-PM11-310-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$6,172.42	\$6,172.42	\$0.00	\$0.00
D	8250-1401-PM12-311-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00	\$0.00
D	8250-1401-PM12-311-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$299,988.99	\$267,776.22	\$32,212.77	\$0.00
D	8250-1401-PM12-311-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$34,640.09	\$23,380.00	\$11,260.09	\$0.00
D	8250-1401-SA01-401-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$5,599,949.12	\$5,599,949.12	\$0.00	\$0.00
D	8250-1401-SA01-401-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$197,667.66	\$197,667.66	\$0.00	\$0.00
D	8250-1401-SA01-401-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$36,791.24	\$36,791.24	\$0.00	\$0.00
D	8250-1401-SA01-401-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$760,075.03	\$760,075.03	\$0.00	\$0.00
D	8250-1401-SA01-401-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$143,788.81	\$143,788.81	\$0.00	\$0.00
D	8250-1401-SA01-401-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$3,362.25	\$3,362.25	\$0.00	\$0.00
D	8250-1401-SA01-401-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$398,731.37	\$398,731.37	\$0.00	\$0.00
D	8250-1401-SA01-401-29901-1	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES G. Corriente	\$0.00	\$0.00	\$8,468.00	\$8,468.00	\$0.00	\$0.00
D	8250-1401-SA01-401-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
D	8250-1401-SA01-401-41501-1	TRANSFERENCIAS PARA SERVICIOS PERSONALES G. Corriente	\$0.00	\$0.00	\$7,314,550.02	\$7,314,550.02	\$0.00	\$0.00

D	8250-1401-SA01-401-41502-1	TRANSFERENCIAS PARA GASTOS DE OPERACIÓN G. Corriente	\$0.00	\$0.00	\$1,176,925.49	\$1,135,918.10	\$41,007.39	\$0.00
D	8250-1401-SA01-401-44101-1	AYUDAS SOCIALES A PERSONAS G. Corriente	\$0.00	\$0.00	\$36,050.00	\$36,050.00	\$0.00	\$0.00
D	8250-1401-SA01-401-44302-1	ACCIONES SOCIALES BÁSICAS (DESAYUNOS ESCOLARES) G. Corriente	\$0.00	\$0.00	\$1,959,744.60	\$1,959,744.60	\$0.00	\$0.00
D	8250-1401-SA01-401-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$24,966,376.94	\$24,966,376.94	\$0.00	\$0.00
D	8250-1401-SA02-401-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$3,396,439.56	\$3,396,439.56	\$0.00	\$0.00
D	8250-1401-SA02-401-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$192,579.62	\$192,579.62	\$0.00	\$0.00
D	8250-1401-SA02-401-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$50,435.87	\$50,435.87	\$0.00	\$0.00
D	8250-1401-SA02-401-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$311,310.85	\$311,310.85	\$0.00	\$0.00
D	8250-1401-SA02-401-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$179,208.81	\$179,208.81	\$0.00	\$0.00
D	8250-1401-SA02-401-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$3,597.30	\$3,597.30	\$0.00	\$0.00
D	8250-1401-SA02-401-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$743,484.85	\$743,484.85	\$0.00	\$0.00
D	8250-1401-SA02-401-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$157,917.88	\$115,101.69	\$42,816.19	\$0.00
D	8250-1401-SA02-401-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$29,058.94	\$29,058.94	\$0.00	\$0.00
D	8250-1401-SA02-401-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$46,733.50	\$46,733.50	\$0.00	\$0.00
D	8250-1401-SA02-401-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$23,646.17	\$23,646.17	\$0.00	\$0.00
D	8250-1401-SA02-401-22106-1	ADQUISICION DE AGUA POTABLE G. Corriente	\$0.00	\$0.00	\$115,957.00	\$115,957.00	\$0.00	\$0.00
D	8250-1401-SA02-401-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$47,089.48	\$47,089.48	\$0.00	\$0.00
D	8250-1401-SA02-401-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$15,786.67	\$15,786.67	\$0.00	\$0.00
D	8250-1401-SA02-401-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$59,134.07	\$59,134.07	\$0.00	\$0.00
D	8250-1401-SA02-401-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$9,833.00	\$9,833.00	\$0.00	\$0.00
D	8250-1401-SA02-401-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$10,790.19	\$10,790.19	\$0.00	\$0.00
D	8250-1401-SA02-401-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$37,049.55	\$36,769.55	\$280.00	\$0.00
D	8250-1401-SA02-401-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$9,434.00	\$9,434.00	\$0.00	\$0.00
D	8250-1401-SA02-401-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$57,281.54	\$57,281.54	\$0.00	\$0.00
D	8250-1401-SA02-401-39907-1	OTROS SERVICIOS G. Corriente	\$0.00	\$0.00	\$5,701.40	\$5,701.40	\$0.00	\$0.00
D	8250-1401-SA03-402-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$336,984.42	\$336,984.42	\$0.00	\$0.00
D	8250-1401-SA03-402-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$12,312.30	\$12,312.30	\$0.00	\$0.00
D	8250-1401-SA03-402-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$1,003.70	\$1,003.70	\$0.00	\$0.00
D	8250-1401-SA03-402-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$2,252.75	\$2,252.75	\$0.00	\$0.00
D	8250-1401-SA03-402-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$13,912.48	\$13,912.48	\$0.00	\$0.00
D	8250-1401-SA03-402-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$9,157.69	\$9,157.69	\$0.00	\$0.00
D	8250-1401-SA03-402-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$928.00	\$928.00	\$0.00	\$0.00
D	8250-1401-SA03-402-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$27,520.24	\$27,520.24	\$0.00	\$0.00
D	8250-1401-SA03-402-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$10,940.63	\$10,940.63	\$0.00	\$0.00
D	8250-1401-SA03-402-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$127,952.00	\$127,952.00	\$0.00	\$0.00
D	8250-1401-SA03-402-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$425.00	\$425.00	\$0.00	\$0.00
D	8250-1401-SA03-402-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$3,145.00	\$3,145.00	\$0.00	\$0.00
D	8250-1401-SA03-402-37901-1	OTROS ARRENDAMIENTOS G. Corriente	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00	\$0.00
D	8250-1401-SA03-402-39901-1	SUBCONTRATACIÓN DE SERVICIOS CON TERCEROS G. Corriente	\$0.00	\$0.00	\$266,607.33	\$266,607.33	\$0.00	\$0.00
D	8250-1401-SA03-402-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$3,498.00	\$3,498.00	\$0.00	\$0.00
D	8250-1401-SA03-402-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$82,811.31	\$82,811.31	\$0.00	\$0.00
D	8250-1401-SA03-402-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$3,621.00	\$3,621.00	\$0.00	\$0.00
D	8250-1401-SA04-402-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$2,225,560.86	\$2,225,560.86	\$0.00	\$0.00
D	8250-1401-SA04-402-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$110,811.39	\$110,811.39	\$0.00	\$0.00
D	8250-1401-SA04-402-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$27,473.71	\$27,473.71	\$0.00	\$0.00
D	8250-1401-SA04-402-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$303,802.17	\$303,802.17	\$0.00	\$0.00
D	8250-1401-SA04-402-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$71,454.55	\$71,454.55	\$0.00	\$0.00
D	8250-1401-SA04-402-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$8,032.35	\$8,032.35	\$0.00	\$0.00
D	8250-1401-SA04-402-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$526,599.91	\$526,599.91	\$0.00	\$0.00
D	8250-1401-SA04-402-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$245.00	\$245.00	\$0.00	\$0.00
D	8250-1401-SA04-402-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$45,661.00	\$45,661.00	\$0.00	\$0.00
D	8250-1401-SA04-402-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$7,592.00	\$7,592.00	\$0.00	\$0.00
D	8250-1401-SA04-402-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8250-1401-SA04-402-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$127,742.34	\$127,742.34	\$0.00	\$0.00
D	8250-1401-SA05-403-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$1,935,886.68	\$1,935,886.68	\$0.00	\$0.00
D	8250-1401-SA05-403-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$358,760.97	\$358,760.97	\$0.00	\$0.00
D	8250-1401-SA05-403-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$26,589.72	\$26,589.72	\$0.00	\$0.00
D	8250-1401-SA05-403-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$286,965.86	\$286,965.86	\$0.00	\$0.00
D	8250-1401-SA05-403-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$18,975.12	\$18,975.12	\$0.00	\$0.00
D	8250-1401-SA05-403-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$1,527.90	\$1,527.90	\$0.00	\$0.00
D	8250-1401-SA05-403-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$318,332.35	\$318,332.35	\$0.00	\$0.00
D	8250-1401-SA05-403-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$3,906.97	\$3,906.97	\$0.00	\$0.00
D	8250-1401-SA05-403-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$16,635.80	\$16,635.80	\$0.00	\$0.00
D	8250-1401-SA05-403-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$267,117.00	\$267,117.00	\$0.00	\$0.00
D	8250-1401-SA05-403-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$204.00	\$204.00	\$0.00	\$0.00
D	8250-1401-SA05-403-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$30,845.94	\$30,845.94	\$0.00	\$0.00
D	8250-1401-SA05-403-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$1,518.00	\$1,518.00	\$0.00	\$0.00
D	8250-1401-SA05-403-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$137,891.20	\$137,891.20	\$0.00	\$0.00
D	8250-1401-SA05-403-44107-1	PREMIOS, ESTIMULOS, RECOMPENSAS, BECAS Y SEGUROS A DEPORTISTAS G. C	\$0.00	\$0.00	\$8,312.00	\$8,312.00	\$0.00	\$0.00
D	8250-1401-SA05-403-44204-1	FOMENTO DEPORTIVO G. Corriente	\$0.00	\$0.00	\$66,240.00	\$66,240.00	\$0.00	\$0.00
D	8250-1401-SA06-401-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$125,130.42	\$125,130.42	\$0.00	\$0.00
D	8250-1401-SA06-401-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$18,708.64	\$18,708.64	\$0.00	\$0.00
D	8250-1401-SA06-401-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$1,877.63	\$1,877.63	\$0.00	\$0.00
D	8250-1401-SA06-401-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$61,948.80	\$61,948.80	\$0.00	\$0.00
D	8250-1401-SA07-401-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$64,362.09	\$64,362.09	\$0.00	\$0.00
D	8250-1401-SI01-201-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$1,220,703.41	\$1,220,703.41	\$0.00	\$0.00
D	8250-1401-SI01-201-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$46,348.67	\$46,348.67	\$0.00	\$0.00
D	8250-1401-SI01-201-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$18,030.84	\$18,030.84	\$0.00	\$0.00
D	8250-1401-SI01-201-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$287,178.94	\$287,178.94	\$0.00	\$0.00
D	8250-1401-SI01-201-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$80,277.12	\$80,277.12	\$0.00	\$0.00
D	8250-1401-SI01-201-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$3,269.55	\$3,269.55	\$0.00	\$0.00
D	8250-1401-SI01-201-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$649,181.98	\$649,181.98	\$0.00	\$0.00
D	8250-1401-SI01-201-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$3,847.23	\$3,847.23	\$0.00	\$0.00
D	8250-1401-SI01-201-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$4,238.56	\$4,238.56	\$0.00	\$0.00
D	8250-1401-SI01-201-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$1,754.99	\$1,754.99	\$0.00	\$0.00
D	8250-1401-SI02-201-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$369,437.53	\$369,437.53	\$0.00	\$0.00
D	8250-1401-SI02-201-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$114,345.87	\$114,345.87	\$0.00	\$0.00
D	8250-1401-SI02-201-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$7,935.48	\$7,935.48	\$0.00	\$0.00
D	8250-1401-SI02-201-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$62,761.95	\$62,761.95	\$0.00	\$0.00
D	8250-1401-SI02-201-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$3,977.70	\$3,977.70	\$0.00	\$0.00
D	8250-1401-SI02-201-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$168,425.86	\$168,425.86	\$0.00	\$0.00
D	8250-1401-SI02-201-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$20,127.89	\$20,127.89	\$0.00	\$0.00
D	8250-1401-SI02-201-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00	\$0.00

D	8250-1401-SI02-201-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$1,980.99	\$1,980.99	\$0.00	\$0.00
D	8250-1401-SI02-201-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$21,426.88	\$21,426.88	\$0.00	\$0.00
D	8250-1401-SI02-201-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$20,026.97	\$20,026.97	\$0.00	\$0.00
D	8250-1401-SI02-201-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$33,252.80	\$33,252.80	\$0.00	\$0.00
D	8250-1401-SI02-201-26102-1	LUBRICANTES Y ADITIVOS G. Corriente	\$0.00	\$0.00	\$2,697.68	\$2,697.68	\$0.00	\$0.00
D	8250-1401-SI02-201-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$15,657.74	\$15,657.74	\$0.00	\$0.00
D	8250-1401-SI02-201-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$3,991.22	\$3,991.22	\$0.00	\$0.00
D	8250-1401-SI02-201-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$221.00	\$221.00	\$0.00	\$0.00
D	8250-1401-SI02-201-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$36,749.99	\$36,749.99	\$0.00	\$0.00
D	8250-1401-SI02-201-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corriente	\$0.00	\$0.00	\$535,390.12	\$512,190.12	\$23,200.00	\$0.00
D	8250-1401-SI02-201-33603-1	IMPRESIONES Y PUBLICACIONES OFICIALES G. Corriente	\$0.00	\$0.00	\$925.00	\$925.00	\$0.00	\$0.00
D	8250-1401-SI02-201-34701-1	FLETES Y MANIOBRAS G. Corriente	\$0.00	\$0.00	\$455.00	\$455.00	\$0.00	\$0.00
D	8250-1401-SI02-201-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$2,722.18	\$2,722.18	\$0.00	\$0.00
D	8250-1401-SI02-201-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$29,799.04	\$29,799.04	\$0.00	\$0.00
D	8250-1401-SI02-201-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$32,720.23	\$32,720.23	\$0.00	\$0.00
D	8250-1401-SI02-201-44101-1	AYUDAS SOCIALES A PERSONAS G. Corriente	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00	\$0.00
D	8250-1401-S001-704-61603-2	CONSTRUCCION G. Capital	\$0.00	\$0.00	\$3,207,071.55	\$3,207,071.55	\$0.00	\$0.00
D	8250-1401-S002-705-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$1,483,262.51	\$1,483,262.51	\$0.00	\$0.00
D	8250-1401-S002-705-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$30,368.25	\$30,368.25	\$0.00	\$0.00
D	8250-1401-S002-705-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$21,786.65	\$21,786.65	\$0.00	\$0.00
D	8250-1401-S002-705-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$98,710.66	\$98,710.66	\$0.00	\$0.00
D	8250-1401-S002-705-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$81,787.39	\$81,787.39	\$0.00	\$0.00
D	8250-1401-S002-705-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$645,361.54	\$645,361.54	\$0.00	\$0.00
D	8250-1401-S003-706-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$91,108.12	\$91,108.12	\$0.00	\$0.00
D	8250-1401-S003-706-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$1,360.82	\$1,360.82	\$0.00	\$0.00
D	8250-1401-S003-706-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$46,812.38	\$46,812.38	\$0.00	\$0.00
D	8250-1401-S003-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$5,443.30	\$5,443.30	\$0.00	\$0.00
D	8250-1401-S003-706-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$108,116.52	\$108,116.52	\$0.00	\$0.00
D	8250-1401-S003-706-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$902.00	\$902.00	\$0.00	\$0.00
D	8250-1401-S003-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00
D	8250-1401-S003-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$4,114.23	\$4,114.23	\$0.00	\$0.00
D	8250-1401-S004-706-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$259,381.03	\$259,381.03	\$0.00	\$0.00
D	8250-1401-S004-706-12201-1	SUELDO BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$66,000.00	\$66,000.00	\$0.00	\$0.00
D	8250-1401-S004-706-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$49,909.43	\$49,909.43	\$0.00	\$0.00
D	8250-1401-S004-706-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$15,802.50	\$15,802.50	\$0.00	\$0.00
D	8250-1401-S004-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$6,155.63	\$6,155.63	\$0.00	\$0.00
D	8250-1401-S004-706-15201-1	INDENIZACIONES AL PERSONAL G. Corriente	\$0.00	\$0.00	\$26,043.30	\$26,043.30	\$0.00	\$0.00
D	8250-1401-S004-706-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$6,630.75	\$6,630.75	\$0.00	\$0.00
D	8250-1401-S004-706-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$6,675.00	\$6,675.00	\$0.00	\$0.00
D	8250-1401-S004-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$196,770.78	\$196,770.78	\$0.00	\$0.00
D	8250-1401-S004-706-27101-1	VESTUARIOS Y UNIFORMES G. Corriente	\$0.00	\$0.00	\$1,400.05	\$1,400.05	\$0.00	\$0.00
D	8250-1401-S004-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$75,130.28	\$75,130.28	\$0.00	\$0.00
D	8250-1401-S004-706-31201-1	GAS G. Corriente	\$0.00	\$0.00	\$36,859.00	\$36,859.00	\$0.00	\$0.00
D	8250-1401-S004-706-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$9,937.07	\$9,937.07	\$0.00	\$0.00
D	8250-1401-S004-706-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$0.00
D	8250-1401-S004-706-35701-1	MANTENIMIENTO Y CONSERVACION DE MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$6,206.00	\$6,206.00	\$0.00	\$0.00
D	8250-1401-S005-701-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$1,729.99	\$1,729.99	\$0.00	\$0.00
D	8250-1401-S005-701-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00
D	8250-1401-S005-701-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$2,027.83	\$2,027.83	\$0.00	\$0.00
D	8250-1401-S005-701-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$42,189.21	\$42,189.21	\$0.00	\$0.00
D	8250-1401-S005-701-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
D	8250-1401-S006-702-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$29,491.66	\$29,491.66	\$0.00	\$0.00
D	8250-1401-S006-702-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$9,292.00	\$9,292.00	\$0.00	\$0.00
D	8250-1401-S006-702-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$515.52	\$515.52	\$0.00	\$0.00
D	8250-1401-S006-702-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$13,390.66	\$13,390.66	\$0.00	\$0.00
D	8250-1401-S006-702-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$41,814.00	\$41,814.00	\$0.00	\$0.00
D	8250-1401-S006-702-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$11,735.01	\$11,735.01	\$0.00	\$0.00
D	8250-1401-S006-702-21201-1	MATERIALES Y UTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$2,883.17	\$2,883.17	\$0.00	\$0.00
D	8250-1401-S006-702-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$4,139.46	\$4,139.46	\$0.00	\$0.00
D	8250-1401-S006-702-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$18,133.23	\$18,133.23	\$0.00	\$0.00
D	8250-1401-S006-702-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$145,418.16	\$145,418.16	\$0.00	\$0.00
D	8250-1401-S006-702-29401-1	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIA	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00
D	8250-1401-S006-702-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$3,698.00	\$3,698.00	\$0.00	\$0.00
D	8250-1401-S006-702-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$18,656.50	\$18,656.50	\$0.00	\$0.00
D	8250-1401-S006-702-34701-1	FLETES Y MANIOBRAS G. Corriente	\$0.00	\$0.00	\$613.28	\$613.28	\$0.00	\$0.00
D	8250-1401-S006-702-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$29,980.83	\$29,980.83	\$0.00	\$0.00
D	8250-1401-S006-702-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$52,603.58	\$52,603.58	\$0.00	\$0.00
D	8250-1401-S006-702-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$5,079.00	\$5,079.00	\$0.00	\$0.00
D	8250-1401-S006-702-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$3,863.82	\$3,863.82	\$0.00	\$0.00
D	8250-1401-S006-702-56201-2	MAQUINARIA Y EQUIPO INDUSTRIAL G. Capital	\$0.00	\$0.00	\$870,000.00	\$870,000.00	\$0.00	\$0.00
D	8250-1401-S006-702-56401-2	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDUSTRIAL	\$0.00	\$0.00	\$3,949.80	\$3,949.80	\$0.00	\$0.00
D	8250-1401-S007-703-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$330,249.37	\$330,249.37	\$0.00	\$0.00
D	8250-1401-S007-703-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$42,834.62	\$42,834.62	\$0.00	\$0.00
D	8250-1401-S007-703-21201-1	MATERIALES Y UTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00	\$0.00
D	8250-1401-S007-703-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$1,861.01	\$1,861.01	\$0.00	\$0.00
D	8250-1401-S007-703-21701-1	MATERIALES EDUCATIVOS G. Corriente	\$0.00	\$0.00	\$10,490.00	\$10,490.00	\$0.00	\$0.00
D	8250-1401-S007-703-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$6,529.30	\$6,529.30	\$0.00	\$0.00
D	8250-1401-S007-703-24601-1	MATERIAL ELECTRICO Y ELECTRONICO G. Corriente	\$0.00	\$0.00	\$391,389.34	\$391,389.34	\$0.00	\$0.00
D	8250-1401-S007-703-24901-1	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION G. Corriente	\$0.00	\$0.00	\$2,764.96	\$2,764.96	\$0.00	\$0.00
D	8250-1401-S007-703-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$7,399.08	\$7,399.08	\$0.00	\$0.00
D	8250-1401-S007-703-26102-1	LUBRICANTES Y ADITIVOS G. Corriente	\$0.00	\$0.00	\$731.40	\$731.40	\$0.00	\$0.00
D	8250-1401-S007-703-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$52,795.99	\$52,795.99	\$0.00	\$0.00
D	8250-1401-S007-703-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$16,483.76	\$16,483.76	\$0.00	\$0.00
D	8250-1401-S007-703-35201-1	MANTENIMIENTO Y CONSERVACION DE MOBILIARIO Y EQUIPO G. Corriente	\$0.00	\$0.00	\$23,142.00	\$0.00	\$23,142.00	\$0.00
D	8250-1401-S007-703-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$4,734.75	\$4,734.75	\$0.00	\$0.00
D	8250-1401-S007-703-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$2,837.03	\$2,837.03	\$0.00	\$0.00
D	8250-1401-S007-703-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$500.01	\$500.01	\$0.00	\$0.00
D	8250-1401-S007-703-51901-2	OTROS MOBILIARIOS Y EQUIPO DE ADMINISTRACIÓN G. Capital	\$0.00	\$0.00	\$40,600.00	\$40,600.00	\$0.00	\$0.00
D	8250-1401-S008-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$46,160.08	\$46,160.08	\$0.00	\$0.00
D	8250-1401-S008-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$4,304.65	\$4,304.65	\$0.00	\$0.00
D	8250-1401-S009-706-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$12,205,042.62	\$12,205,042.62	\$0.00	\$0.00
D	8250-1401-S009-706-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$2,447,280.63	\$2,447,280.63	\$0.00	\$0.00
D	8250-1401-S009-706-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$222,622.80	\$222,622.80	\$0.00	\$0.00

D	8250-1401-S009-706-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$1,868,043.59	\$1,868,043.59	\$0.00	\$0.00
D	8250-1401-S009-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$863,597.99	\$863,597.99	\$0.00	\$0.00
D	8250-1401-S009-706-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$2,252,774.08	\$2,252,774.08	\$0.00	\$0.00
D	8250-1401-S009-706-15201-1	INDEMNIZACIONES AL PERSONAL G. Corriente	\$0.00	\$0.00	\$112,417.20	\$112,417.20	\$0.00	\$0.00
L	8250-1401-S009-706-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$5,734.90	\$5,393.90	\$341.00	\$0.00
D	8250-1401-S009-706-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$560.00	\$560.00	\$0.00	\$0.00
D	8250-1401-S009-706-21701-1	MATERIALES EDUCATIVOS G. Corriente	\$0.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00
D	8250-1401-S009-706-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$26,704.97	\$26,704.97	\$0.00	\$0.00
D	8250-1401-S009-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$488,543.20	\$480,900.35	\$7,642.85	\$0.00
D	8250-1401-S009-706-27101-1	VESTUARIOS Y UNIFORMES G. Corriente	\$0.00	\$0.00	\$889.13	\$889.13	\$0.00	\$0.00
D	8250-1401-S009-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$96,972.50	\$96,972.50	\$0.00	\$0.00
D	8250-1401-S009-706-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$136,606.52	\$136,606.52	\$0.00	\$0.00
D	8250-1401-S009-706-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$4,044.00	\$4,044.00	\$0.00	\$0.00
D	8250-1401-S009-706-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$42,951.02	\$42,951.02	\$0.00	\$0.00
D	8250-1401-S009-706-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$14,891.09	\$14,891.09	\$0.00	\$0.00
D	8250-1401-S009-706-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$157,000.25	\$152,580.25	\$4,420.00	\$0.00
D	8250-1401-S009-706-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$3,163.06	\$3,163.06	\$0.00	\$0.00
D	8250-1401-S010-706-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$334,423.20	\$334,423.20	\$0.00	\$0.00
D	8250-1401-S010-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$999,906.94	\$961,692.66	\$38,214.28	\$0.00
D	8250-1401-S010-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$24,125.68	\$24,125.68	\$0.00	\$0.00
D	8250-1401-S010-706-32901-1	OTROS ARRENDAMIENTOS G. Corriente	\$0.00	\$0.00	\$8,925,390.82	\$7,664,427.84	\$1,260,962.98	\$0.00
D	8250-1401-S010-706-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$67,198.33	\$67,198.33	\$0.00	\$0.00
D	8250-1401-S011-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$620,284.63	\$589,713.22	\$30,571.41	\$0.00
D	8250-1401-S011-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$29,753.73	\$29,753.73	\$0.00	\$0.00
D	8250-1401-S011-706-31104-1	SERVICIO DE ALUMBRADO PÚBLICO G. Corriente	\$0.00	\$0.00	\$11,777,059.27	\$11,777,059.27	\$0.00	\$0.00
D	8250-1401-S011-706-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$18,999.00	\$18,999.00	\$0.00	\$0.00
D	8250-1401-S012-706-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$342,227.08	\$342,227.08	\$0.00	\$0.00
D	8250-1401-S012-706-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$107,474.10	\$107,474.10	\$0.00	\$0.00
D	8250-1401-S012-706-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$9,798.45	\$9,798.45	\$0.00	\$0.00
D	8250-1401-S012-706-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$46,897.52	\$46,897.52	\$0.00	\$0.00
D	8250-1401-S012-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$11,977.06	\$11,977.06	\$0.00	\$0.00
D	8250-1401-S012-706-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$3,005.25	\$3,005.25	\$0.00	\$0.00
D	8250-1401-S012-706-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$210,967.92	\$210,967.92	\$0.00	\$0.00
D	8250-1401-S012-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$133,492.96	\$133,492.96	\$0.00	\$0.00
D	8250-1401-S012-706-32601-1	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS G. Corriente	\$0.00	\$0.00	\$127,383.60	\$127,383.60	\$0.00	\$0.00
D	8250-1401-S013-706-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$220,347.15	\$220,347.15	\$0.00	\$0.00
D	8250-1401-S013-706-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$139,875.77	\$124,529.77	\$15,346.00	\$0.00
D	8250-1401-S013-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$53,338.43	\$53,338.43	\$0.00	\$0.00
D	8250-1401-S014-706-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$333,098.99	\$333,098.99	\$0.00	\$0.00
D	8250-1401-S014-706-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$28,644.02	\$28,644.02	\$0.00	\$0.00
D	8250-1401-S014-706-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$6,714.82	\$6,714.82	\$0.00	\$0.00
D	8250-1401-S014-706-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$70,317.54	\$70,317.54	\$0.00	\$0.00
D	8250-1401-S014-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$13,303.30	\$13,303.30	\$0.00	\$0.00
D	8250-1401-S014-706-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$206,929.19	\$206,929.19	\$0.00	\$0.00
D	8250-1401-SP01-801-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$55,333.00	\$55,333.00	\$0.00	\$0.00
D	8250-1401-SP01-801-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corriente	\$0.00	\$0.00	\$24,360.00	\$24,360.00	\$0.00	\$0.00
D	8250-1401-SP01-802-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$6,223.41	\$6,223.41	\$0.00	\$0.00
D	8250-1401-SP01-802-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$4,408.00	\$4,408.00	\$0.00	\$0.00
D	8250-1401-SP01-802-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$991.81	\$991.81	\$0.00	\$0.00
D	8250-1401-SP01-802-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$16,683.55	\$16,683.55	\$0.00	\$0.00
D	8250-1401-SP01-802-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$135,363.93	\$135,363.93	\$0.00	\$0.00
D	8250-1401-SP01-802-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$93,553.00	\$93,553.00	\$0.00	\$0.00
D	8250-1401-SP01-802-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$8,964.00	\$8,964.00	\$0.00	\$0.00
D	8250-1401-SP01-802-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$25,834.00	\$25,834.00	\$0.00	\$0.00
D	8250-1401-SP01-802-32901-1	OTROS ARRENDAMIENTOS G. Corriente	\$0.00	\$0.00	\$15,660.01	\$15,660.01	\$0.00	\$0.00
D	8250-1401-SP01-802-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$1,696.87	\$1,696.87	\$0.00	\$0.00
D	8250-1401-SP01-802-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$75,576.85	\$70,115.25	\$5,461.60	\$0.00
D	8250-1401-SP01-802-39201-1	IMPUESTOS Y DERECHOS G. Corriente	\$0.00	\$0.00	\$269.00	\$269.00	\$0.00	\$0.00
D	8250-1401-SP01-802-39901-1	OTROS SERVICIOS G. Corriente	\$0.00	\$0.00	\$26,488.00	\$24,360.00	\$2,128.00	\$0.00
D	8250-1401-SP02-802-12201-1	SUELDO BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$10,401,668.20	\$10,401,668.20	\$0.00	\$0.00
D	8250-1401-SP02-803-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$380,631.91	\$380,631.91	\$0.00	\$0.00
D	8250-1401-SP02-803-28201-1	MATERIALES DE SEGURIDAD PUBLICA G. Corriente	\$0.00	\$0.00	\$29,092.80	\$29,092.80	\$0.00	\$0.00
D	8250-1401-SP03-801-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$672.80	\$672.80	\$0.00	\$0.00
D	8250-1401-SP03-801-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$3,236.98	\$3,236.98	\$0.00	\$0.00
D	8250-1401-SP03-801-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$472,519.32	\$466,069.44	\$6,449.88	\$0.00
D	8250-1401-SP03-801-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$8,407.80	\$8,407.80	\$0.00	\$0.00
D	8250-1401-SP03-801-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$73,991.00	\$73,991.00	\$0.00	\$0.00
D	8250-1401-SP03-801-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$306.00	\$306.00	\$0.00	\$0.00
D	8250-1401-SP03-801-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$3,457.00	\$3,457.00	\$0.00	\$0.00
D	8250-1401-SP03-801-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$156,507.52	\$156,507.52	\$0.00	\$0.00
D	8250-1401-SP03-801-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$12,705.51	\$12,705.51	\$0.00	\$0.00
D	8250-1401-SP03-801-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$2,436.00	\$2,436.00	\$0.00	\$0.00
D	8250-1401-SP03-801-39301-1	IMPUESTOS Y DERECHOS DE IMPORTACION G. Corriente	\$0.00	\$0.00	\$38,991.14	\$38,991.14	\$0.00	\$0.00
D	8250-1401-SP04-802-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$9,910.02	\$9,910.02	\$0.00	\$0.00
D	8250-1401-SP05-802-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$1,028,967.22	\$996,717.79	\$32,249.43	\$0.00
D	8250-1401-SP05-802-26102-1	LUBRICANTES Y ADITIVOS G. Corriente	\$0.00	\$0.00	\$3,119.55	\$3,119.55	\$0.00	\$0.00
D	8250-1401-SP05-802-33401-1	SERVICIOS DE CAPACITACION G. Corriente	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00
D	8250-1401-SP05-802-34501-1	SEGUROS DE BIENES PATRIMONIALES G. Corriente	\$0.00	\$0.00	\$135,459.99	\$135,459.99	\$0.00	\$0.00
D	8250-1401-SP05-802-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$30,441.33	\$30,441.33	\$0.00	\$0.00
D	8250-1401-SP05-802-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$639.87	\$639.87	\$0.00	\$0.00
D	8250-1401-SP05-802-39201-1	IMPUESTOS Y DERECHOS G. Corriente	\$0.00	\$0.00	\$6,540.00	\$6,540.00	\$0.00	\$0.00
D	8250-1401-SP06-803-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$699,453.23	\$673,653.70	\$25,799.53	\$0.00
D	8250-1401-TM01-504-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$769,654.39	\$769,654.39	\$0.00	\$0.00
D	8250-1401-TM01-504-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$190,435.36	\$190,435.36	\$0.00	\$0.00
D	8250-1401-TM01-504-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$13,842.96	\$13,842.96	\$0.00	\$0.00
D	8250-1401-TM01-504-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$51,154.52	\$51,154.52	\$0.00	\$0.00
D	8250-1401-TM01-504-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$102,243.12	\$102,243.12	\$0.00	\$0.00
D	8250-1401-TM01-504-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$5,559.30	\$5,559.30	\$0.00	\$0.00
D	8250-1401-TM01-504-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$640,814.70	\$640,814.70	\$0.00	\$0.00
D	8250-1401-TM01-504-15204-1	PAGO DE LIQUIDACIONES G. Corriente	\$0.00	\$0.00	\$2,326,615.60	\$798,612.08	\$1,528,003.52	\$0.00
D	8250-1401-TM01-504-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$14,079.98	\$14,079.98	\$0.00	\$0.00
D	8250-1401-TM01-504-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$0.00
D	8250-1401-TM01-504-29401-1	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIA	\$0.00	\$0.00	\$1,175.01	\$1,175.01	\$0.00	\$0.00

D	8250-1401-TM01-504-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$13,448.30	\$13,448.30	\$0.00	\$0.00
D	8250-1401-TM01-504-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$2,499.50	\$2,499.50	\$0.00	\$0.00
D	8250-1401-TM01-504-51901-2	OTROS MOBILIARIOS Y EQUIPO DE ADMINISTRACIÓN G. Capital	\$0.00	\$0.00	\$22,608.04	\$22,608.04	\$0.00	\$0.00
D	8250-1401-TM02-505-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$87,374.31	\$87,374.31	\$0.00	\$0.00
D	8250-1401-TM02-505-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$3,229.60	\$3,229.60	\$0.00	\$0.00
D	8250-1401-TM02-505-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$17,281.63	\$17,281.63	\$0.00	\$0.00
D	8250-1401-TM02-505-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$139,343.57	\$139,343.57	\$0.00	\$0.00
D	8250-1401-TM02-505-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$992.47	\$992.47	\$0.00	\$0.00
D	8250-1401-TM03-501-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$872,536.66	\$872,536.66	\$0.00	\$0.00
D	8250-1401-TM03-501-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$30,068.92	\$30,068.92	\$0.00	\$0.00
D	8250-1401-TM03-501-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$15,813.14	\$15,813.14	\$0.00	\$0.00
D	8250-1401-TM03-501-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$82,199.86	\$82,199.86	\$0.00	\$0.00
D	8250-1401-TM03-501-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$102,156.86	\$102,156.86	\$0.00	\$0.00
D	8250-1401-TM03-501-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$516.30	\$516.30	\$0.00	\$0.00
D	8250-1401-TM03-501-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$219,784.54	\$219,784.54	\$0.00	\$0.00
D	8250-1401-TM03-501-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$21,433,991.31	\$21,433,991.31	\$0.00	\$0.00
D	8250-1401-TM03-501-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$60,025.26	\$56,456.31	\$3,568.95	\$0.00
D	8250-1401-TM03-501-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$28,756.36	\$28,756.36	\$0.00	\$0.00
D	8250-1401-TM03-501-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$9,840.00	\$9,840.00	\$0.00	\$0.00
D	8250-1401-TM03-501-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$25,468.96	\$25,468.96	\$0.00	\$0.00
D	8250-1401-TM03-501-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$56,392.15	\$56,392.15	\$0.00	\$0.00
D	8250-1401-TM03-501-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$19,746.36	\$19,746.36	\$0.00	\$0.00
D	8250-1401-TM03-501-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$374.00	\$374.00	\$0.00	\$0.00
D	8250-1401-TM03-501-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$17,413.00	\$17,413.00	\$0.00	\$0.00
D	8250-1401-TM03-501-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$21,944.39	\$21,944.39	\$0.00	\$0.00
D	8250-1401-TM03-501-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corriente	\$0.00	\$0.00	\$1,158,568.80	\$343,568.80	\$815,000.00	\$0.00
D	8250-1401-TM03-501-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$7,672.79	\$7,672.79	\$0.00	\$0.00
D	8250-1401-TM03-501-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$3,316.01	\$3,316.01	\$0.00	\$0.00
D	8250-1401-TM03-501-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$7,093.75	\$7,093.75	\$0.00	\$0.00
D	8250-1401-TM03-501-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$170,197.10	\$170,197.10	\$0.00	\$0.00
D	8250-1401-TM03-501-39501-1	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES G. Corriente	\$0.00	\$0.00	\$144,824.00	\$144,824.00	\$0.00	\$0.00
D	8250-1401-TM03-501-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$1,158.64	\$1,158.64	\$0.00	\$0.00
D	8250-1401-TM03-501-51901-2	OTROS MOBILIARIOS Y EQUIPO DE ADMINISTRACIÓN G. Capital	\$0.00	\$0.00	\$12,620.20	\$12,620.20	\$0.00	\$0.00
D	8250-1401-TM04-501-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$267,685.02	\$267,685.02	\$0.00	\$0.00
D	8250-1401-TM04-501-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$65,349.90	\$65,349.90	\$0.00	\$0.00
D	8250-1401-TM04-501-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$7,035.66	\$7,035.66	\$0.00	\$0.00
D	8250-1401-TM04-501-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$41,375.81	\$41,375.81	\$0.00	\$0.00
D	8250-1401-TM04-501-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$42,016.35	\$42,016.35	\$0.00	\$0.00
D	8250-1401-TM04-501-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$5,896.05	\$5,896.05	\$0.00	\$0.00
D	8250-1401-TM04-501-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$341,381.21	\$341,381.21	\$0.00	\$0.00
D	8250-1401-TM06-502-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$1,240,183.02	\$1,240,183.02	\$0.00	\$0.00
D	8250-1401-TM06-502-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$17,815.64	\$17,815.64	\$0.00	\$0.00
D	8250-1401-TM06-502-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$17,268.73	\$17,268.73	\$0.00	\$0.00
D	8250-1401-TM06-502-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$90,862.97	\$90,862.97	\$0.00	\$0.00
D	8250-1401-TM06-502-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$174,392.50	\$174,392.50	\$0.00	\$0.00
D	8250-1401-TM06-502-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$617,371.84	\$617,371.84	\$0.00	\$0.00
D	8250-1401-TM06-502-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$83,991.17	\$83,991.17	\$0.00	\$0.00
D	8250-1401-TM06-502-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$21,618.34	\$21,618.34	\$0.00	\$0.00
D	8250-1401-TM06-502-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$14,145.99	\$14,145.99	\$0.00	\$0.00
D	8250-1401-TM06-502-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$25,212.46	\$25,212.46	\$0.00	\$0.00
D	8250-1401-TM06-502-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$9,375.72	\$9,375.72	\$0.00	\$0.00
D	8250-1401-TM06-502-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$7,597.53	\$7,597.53	\$0.00	\$0.00
D	8250-1401-TM06-502-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$153.00	\$153.00	\$0.00	\$0.00
D	8250-1401-TM06-502-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corriente	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00	\$0.00
D	8250-1401-TM06-502-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$24,333.02	\$24,333.02	\$0.00	\$0.00
D	8250-1401-TM06-502-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$7,859.53	\$7,859.53	\$0.00	\$0.00
D	8250-1401-TM06-502-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$2,980.98	\$2,980.98	\$0.00	\$0.00
D	8250-1401-TM06-502-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$3,127.72	\$3,127.72	\$0.00	\$0.00
D	8250-1401-TM06-502-39901-1	OTROS SERVICIOS G. Corriente	\$0.00	\$0.00	\$2,804.00	\$2,804.00	\$0.00	\$0.00
D	8250-1401-TM06-502-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$885.83	\$885.83	\$0.00	\$0.00
D	8250-1401-TM07-503-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$48,988.80	\$48,988.80	\$0.00	\$0.00
D	8250-1401-TM07-503-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$41,427.24	\$41,427.24	\$0.00	\$0.00
D	8250-1401-TM07-503-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$3,132.99	\$3,132.99	\$0.00	\$0.00
D	8250-1401-TM07-503-29401-1	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIA	\$0.00	\$0.00	\$268.00	\$268.00	\$0.00	\$0.00
D	8250-1401-TM07-503-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$7,727.01	\$7,727.01	\$0.00	\$0.00
D	8250-1401-TM07-503-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$15,225.95	\$15,225.95	\$0.00	\$0.00
D	8250-1401-TM07-503-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$16,759.18	\$16,759.18	\$0.00	\$0.00
D	8250-1401-TM08-503-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$1,085,078.37	\$1,085,078.37	\$0.00	\$0.00
D	8250-1401-TM08-503-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$40,598.16	\$40,598.16	\$0.00	\$0.00
D	8250-1401-TM08-503-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$16,858.01	\$16,858.01	\$0.00	\$0.00
D	8250-1401-TM08-503-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$135,602.81	\$135,602.81	\$0.00	\$0.00
D	8250-1401-TM08-503-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$139,151.27	\$139,151.27	\$0.00	\$0.00
D	8250-1401-TM08-503-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$2,807.10	\$2,807.10	\$0.00	\$0.00
D	8250-1401-TM08-503-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$862,948.92	\$862,948.92	\$0.00	\$0.00
D	8250-1401-TM08-503-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$1,699.00	\$1,699.00	\$0.00	\$0.00
D	8250-1401-TM08-503-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$11,948.14	\$11,948.14	\$0.00	\$0.00
D	8250-1401-TM08-503-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$21,865.26	\$21,865.26	\$0.00	\$0.00
D	8250-1401-TM08-503-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$278.92	\$278.92	\$0.00	\$0.00
D	8250-1401-TM08-503-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$14,519.33	\$14,519.33	\$0.00	\$0.00
D	8250-1401-TM08-503-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corriente	\$0.00	\$0.00	\$452,272.40	\$336,272.40	\$116,000.00	\$0.00
D	8250-1401-TM08-503-34101-1	SERVICIOS FINANCIEROS Y BANCARIOS G. Corriente	\$0.00	\$0.00	\$989,025.45	\$989,025.45	\$0.00	\$0.00
D	8250-1401-TM08-503-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$1,041.91	\$1,041.91	\$0.00	\$0.00
D	8250-1401-TM08-503-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$1,575.99	\$1,575.99	\$0.00	\$0.00
D	8250-1401-TM08-503-39201-1	IMPUESTOS Y DERECHOS G. Corriente	\$0.00	\$0.00	\$516,099.00	\$516,099.00	\$0.00	\$0.00
D	8250-1401-TM08-503-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$1,573.57	\$1,573.57	\$0.00	\$0.00
D	8250-1401-TM08-503-91101-3	AMORTIZACION DE CAPITAL LARGO PLAZO Amortización Deuda	\$0.00	\$0.00	\$1,516,985.99	\$1,516,985.99	\$0.00	\$0.00
D	8250-1401-TM08-503-91102-3	AMORTIZACION DE CAPITAL CORTO PLAZO Amortización Deuda	\$0.00	\$0.00	\$16,000,000.00	\$16,000,000.00	\$0.00	\$0.00
D	8250-1401-TM08-503-92101-1	PAGO DE INTERESES LARGO PLAZO G. Corriente	\$0.00	\$0.00	\$9,128,982.70	\$9,128,982.70	\$0.00	\$0.00
D	8250-1401-TM08-503-92102-1	PAGO DE INTERESES DE CORTO PLAZO G. Corriente	\$0.00	\$0.00	\$502,501.43	\$502,501.43	\$0.00	\$0.00
D	8250-1401-TM08-503-92301-1	INTERESES POR ARRENDAMIENTOS FINANCIEROS NACIONALES G. Corriente	\$0.00	\$0.00	\$523,077.63	\$523,077.63	\$0.00	\$0.00
D	8250-1401-TM08-503-93101-1	COMISIONES DE LA DEUDA PUBLICA INTERNA G. Corriente	\$0.00	\$0.00	\$840,837.60	\$840,837.60	\$0.00	\$0.00
D	8250-2501-S002-704-62415-2	INFRAESTRUCTURA BASICA Y EQUIPAMIENTO SOCIAL G. Capital	\$0.00	\$0.00	\$28,246,286.03	\$28,246,286.03	\$0.00	\$0.00
D	8250-2501-S001-802-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$119,796.82	\$119,796.82	\$0.00	\$0.00

D	8250-2501-SP01-802-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$1,793.70	\$1,793.70	\$0.00	\$0.00
D	8250-2501-SP02-803-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$344,989.63	\$344,989.63	\$0.00	\$0.00
D	8250-2501-SP02-803-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$3,390.57	\$3,390.57	\$0.00	\$0.00
D	8250-2501-SP02-803-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$2,395.66	\$2,395.66	\$0.00	\$0.00
D	8250-2501-SP02-803-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$201,479.24	\$201,479.24	\$0.00	\$0.00
D	8250-2501-SP03-801-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$1,517,944.09	\$1,517,944.09	\$0.00	\$0.00
D	8250-2501-SP03-801-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$135,557.17	\$135,557.17	\$0.00	\$0.00
D	8250-2501-SP03-801-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$33,286.34	\$33,286.34	\$0.00	\$0.00
D	8250-2501-SP03-801-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$246,340.91	\$246,340.91	\$0.00	\$0.00
D	8250-2501-SP03-801-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$276,837.13	\$276,837.13	\$0.00	\$0.00
D	8250-2501-SP03-801-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$241,421.82	\$241,421.82	\$0.00	\$0.00
D	8250-2501-SP05-802-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$13,705,148.08	\$13,705,148.08	\$0.00	\$0.00
D	8250-2501-SP05-802-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$3,156,076.12	\$3,156,076.12	\$0.00	\$0.00
D	8250-2501-SP05-802-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$375,741.34	\$375,741.34	\$0.00	\$0.00
D	8250-2501-SP05-802-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$1,766,313.64	\$1,766,313.64	\$0.00	\$0.00
D	8250-2501-SP05-802-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$1,880,889.06	\$1,880,889.06	\$0.00	\$0.00
D	8250-2501-SP05-802-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$2,972,475.10	\$2,972,475.10	\$0.00	\$0.00
D	8250-2501-SP05-802-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$11,779.84	\$11,779.84	\$0.00	\$0.00
D	8250-2501-SP06-702-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$264,921.99	\$264,921.99	\$0.00	\$0.00
D	8250-2501-SP06-702-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$2,180.72	\$2,180.72	\$0.00	\$0.00
D	8250-2501-SP06-702-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$26,458.57	\$26,458.57	\$0.00	\$0.00
D	8250-2501-SP06-702-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$25,560.00	\$25,560.00	\$0.00	\$0.00
D	8250-2501-SP06-803-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$2,881,514.45	\$2,881,514.45	\$0.00	\$0.00
D	8250-2501-SP06-803-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$300,356.74	\$300,356.74	\$0.00	\$0.00
D	8250-2501-SP06-803-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$35,153.71	\$35,153.71	\$0.00	\$0.00
D	8250-2501-SP06-803-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$493,589.43	\$493,589.43	\$0.00	\$0.00
D	8250-2501-SP06-803-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$153,612.67	\$153,612.67	\$0.00	\$0.00
D	8250-2501-SP06-803-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$15,226.80	\$15,226.80	\$0.00	\$0.00
D	8250-2501-SP06-803-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$835,538.15	\$835,538.15	\$0.00	\$0.00
D	8250-2501-SP06-803-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$183,268.01	\$183,268.01	\$0.00	\$0.00
D	8260	PRESUPUESTO DE EGRESOS EJERCIDO	\$0.00	\$0.00	\$272,456,033.61	\$271,791,982.76	\$664,050.85	\$0.00
D	8260-1401-AY01-101-11101-1	DIETAS G. Corriente	\$0.00	\$0.00	\$2,121,503.83	\$2,121,503.83	\$0.00	\$0.00
D	8260-1401-AY01-101-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$196,497.65	\$196,497.65	\$0.00	\$0.00
D	8260-1401-AY01-101-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$32,361.51	\$32,361.51	\$0.00	\$0.00
D	8260-1401-AY01-101-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$1,976.92	\$1,976.92	\$0.00	\$0.00
D	8260-1401-AY01-101-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$79,959.96	\$79,959.96	\$0.00	\$0.00
D	8260-1401-AY01-101-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$98,588.81	\$98,588.81	\$0.00	\$0.00
D	8260-1401-AY01-101-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$12,468.41	\$12,468.41	\$0.00	\$0.00
D	8260-1401-AY01-101-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$3,445.10	\$3,445.10	\$0.00	\$0.00
D	8260-1401-AY01-101-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$7,179.00	\$7,179.00	\$0.00	\$0.00
D	8260-1401-AY01-101-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$28,425.41	\$28,425.41	\$0.00	\$0.00
D	8260-1401-AY01-101-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$6,920.56	\$6,920.56	\$0.00	\$0.00
D	8260-1401-AY01-101-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$4,188.19	\$4,188.19	\$0.00	\$0.00
D	8260-1401-AY01-101-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$616.00	\$616.00	\$0.00	\$0.00
D	8260-1401-AY01-101-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$70,057.39	\$70,057.39	\$0.00	\$0.00
D	8260-1401-OC01-601-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$1,337,208.40	\$1,337,208.40	\$0.00	\$0.00
D	8260-1401-OC01-601-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$59,163.42	\$59,163.42	\$0.00	\$0.00
D	8260-1401-OC01-601-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$6,562.47	\$6,562.47	\$0.00	\$0.00
D	8260-1401-OC01-601-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$171,396.87	\$171,396.87	\$0.00	\$0.00
D	8260-1401-OC01-601-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$143,774.54	\$143,774.54	\$0.00	\$0.00
D	8260-1401-OC01-601-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$883,077.13	\$883,077.13	\$0.00	\$0.00
D	8260-1401-OC01-601-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00	\$0.00
D	8260-1401-OC01-601-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$514.68	\$514.68	\$0.00	\$0.00
D	8260-1401-OC01-601-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$35,189.24	\$35,189.24	\$0.00	\$0.00
D	8260-1401-OC01-601-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$12,894.82	\$12,894.82	\$0.00	\$0.00
D	8260-1401-OC01-601-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$10,451.25	\$10,451.25	\$0.00	\$0.00
D	8260-1401-OC01-601-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$153.00	\$153.00	\$0.00	\$0.00
D	8260-1401-OC01-601-31803-1	PAQUETERIA Y MENSAJERIA G. Corriente	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00
D	8260-1401-OC01-601-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$39,384.03	\$39,384.03	\$0.00	\$0.00
D	8260-1401-OC01-601-34701-1	FLETES Y MANIOBRAS G. Corriente	\$0.00	\$0.00	\$8,346.69	\$8,346.69	\$0.00	\$0.00
D	8260-1401-OC01-601-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$47,540.76	\$47,540.76	\$0.00	\$0.00
D	8260-1401-OC01-601-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$1,184.00	\$1,184.00	\$0.00	\$0.00
D	8260-1401-OC02-601-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$4,603.91	\$4,603.91	\$0.00	\$0.00
D	8260-1401-OC02-601-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$3,611.81	\$3,611.81	\$0.00	\$0.00
D	8260-1401-PC01-902-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$680,580.46	\$680,580.46	\$0.00	\$0.00
D	8260-1401-PC01-902-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$72,504.76	\$72,504.76	\$0.00	\$0.00
D	8260-1401-PC01-902-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$13,570.64	\$13,570.64	\$0.00	\$0.00
D	8260-1401-PC01-902-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$228,999.24	\$228,999.24	\$0.00	\$0.00
D	8260-1401-PC01-902-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$28,868.56	\$28,868.56	\$0.00	\$0.00
D	8260-1401-PC01-902-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$8,943.60	\$8,943.60	\$0.00	\$0.00
D	8260-1401-PC01-902-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$419,481.39	\$419,481.39	\$0.00	\$0.00
D	8260-1401-PC01-902-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$4,603.91	\$4,603.91	\$0.00	\$0.00
D	8260-1401-PC01-902-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$15,664.00	\$15,664.00	\$0.00	\$0.00
D	8260-1401-PC01-902-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$4,149.76	\$4,149.76	\$0.00	\$0.00
D	8260-1401-PC02-901-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$313,707.52	\$313,707.52	\$0.00	\$0.00
D	8260-1401-PC02-901-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$3,201.19	\$3,201.19	\$0.00	\$0.00
D	8260-1401-PC02-901-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$22,948.24	\$22,948.24	\$0.00	\$0.00
D	8260-1401-PC02-901-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$49,185.38	\$49,185.38	\$0.00	\$0.00
D	8260-1401-PC02-901-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$7,300.00	\$7,300.00	\$0.00	\$0.00
D	8260-1401-PC02-901-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$4,599.00	\$4,599.00	\$0.00	\$0.00
D	8260-1401-PC02-901-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$870.00	\$870.00	\$0.00	\$0.00
D	8260-1401-PM01-301-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$761,265.38	\$761,265.38	\$0.00	\$0.00
D	8260-1401-PM01-301-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$1,935.13	\$1,935.13	\$0.00	\$0.00
D	8260-1401-PM01-301-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$35,132.63	\$35,132.63	\$0.00	\$0.00
D	8260-1401-PM01-301-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$86,733.10	\$86,733.10	\$0.00	\$0.00
D	8260-1401-PM01-301-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$17,366.60	\$17,366.60	\$0.00	\$0.00
D	8260-1401-PM01-301-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$4,361.00	\$4,361.00	\$0.00	\$0.00
D	8260-1401-PM01-301-39907-1	OTROS SERVICIOS G. Corriente	\$0.00	\$0.00	\$1,650.00	\$1,650.00	\$0.00	\$0.00
D	8260-1401-PM02-301-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$915,198.94	\$915,198.94	\$0.00	\$0.00
D	8260-1401-PM02-301-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$91,072.94	\$91,072.94	\$0.00	\$0.00
D	8260-1401-PM02-301-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$7,152.16	\$7,152.16	\$0.00	\$0.00
D	8260-1401-PM02-301-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$95,916.09	\$95,916.09	\$0.00	\$0.00
D	8260-1401-PM02-301-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$16,011.55	\$16,011.55	\$0.00	\$0.00

	8260-1401-PM02-301-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$632,143.79	\$632,143.79	\$0.00	\$0.00
	8260-1401-PM02-301-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$59,306.86	\$59,306.86	\$0.00	\$0.00
	8260-1401-PM02-301-21201-1	MATERIALES Y UTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$38,438.00	\$38,438.00	\$0.00	\$0.00
	8260-1401-PM02-301-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$11,912.40	\$11,912.40	\$0.00	\$0.00
	8260-1401-PM02-301-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$98,890.70	\$98,890.70	\$0.00	\$0.00
	8260-1401-PM02-301-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$540.00	\$540.00	\$0.00	\$0.00
	8260-1401-PM02-301-24901-1	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION G. Corriente	\$0.00	\$0.00	\$10,851.80	\$10,851.80	\$0.00	\$0.00
	8260-1401-PM02-301-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$75,347.60	\$75,347.60	\$0.00	\$0.00
	8260-1401-PM02-301-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$97,437.76	\$97,437.76	\$0.00	\$0.00
	8260-1401-PM02-301-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$59,172.50	\$59,172.50	\$0.00	\$0.00
	8260-1401-PM02-301-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$27,243.00	\$27,243.00	\$0.00	\$0.00
	8260-1401-PM02-301-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$72,521.00	\$72,521.00	\$0.00	\$0.00
	8260-1401-PM02-301-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$64,474.23	\$64,474.23	\$0.00	\$0.00
	8260-1401-PM02-301-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corriente	\$0.00	\$0.00	\$422,619.22	\$422,619.22	\$0.00	\$0.00
	8260-1401-PM02-301-34701-1	FLETES Y MANIOBRAS G. Corriente	\$0.00	\$0.00	\$1,716.00	\$1,716.00	\$0.00	\$0.00
	8260-1401-PM02-301-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$46,373.71	\$46,373.71	\$0.00	\$0.00
	8260-1401-PM02-301-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$49,138.93	\$49,138.93	\$0.00	\$0.00
	8260-1401-PM02-301-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$116,308.54	\$116,308.54	\$0.00	\$0.00
	8260-1401-PM02-301-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$682,893.97	\$682,893.97	\$0.00	\$0.00
	8260-1401-PM02-301-41502-1	TRANSFERENCIAS PARA GASTOS DE OPERACIÓN G. Corriente	\$0.00	\$0.00	\$4,899.00	\$4,899.00	\$0.00	\$0.00
	8260-1401-PM02-301-44101-1	AYUDAS SOCIALES A PERSONAS G. Corriente	\$0.00	\$0.00	\$112,877.68	\$112,877.68	\$0.00	\$0.00
	8260-1401-PM02-301-56401-2	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDUSTRIAL	\$0.00	\$0.00	\$4,799.00	\$4,799.00	\$0.00	\$0.00
	8260-1401-PM03-302-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$603,183.22	\$603,183.22	\$0.00	\$0.00
	8260-1401-PM03-302-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$6,494.93	\$6,494.93	\$0.00	\$0.00
	8260-1401-PM03-302-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$42,065.89	\$42,065.89	\$0.00	\$0.00
	8260-1401-PM03-302-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$111,371.09	\$111,371.09	\$0.00	\$0.00
	8260-1401-PM03-302-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$758,709.72	\$758,709.72	\$0.00	\$0.00
	8260-1401-PM03-302-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
	8260-1401-PM03-302-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$16,522.18	\$16,522.18	\$0.00	\$0.00
	8260-1401-PM03-302-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$1,591.05	\$1,591.05	\$0.00	\$0.00
	8260-1401-PM04-303-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$588,356.21	\$588,356.21	\$0.00	\$0.00
	8260-1401-PM04-303-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$5,518.74	\$5,518.74	\$0.00	\$0.00
	8260-1401-PM04-303-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$53,055.98	\$53,055.98	\$0.00	\$0.00
	8260-1401-PM04-303-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$6,193.74	\$6,193.74	\$0.00	\$0.00
	8260-1401-PM04-303-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$319,411.09	\$319,411.09	\$0.00	\$0.00
	8260-1401-PM04-303-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$4,603.91	\$4,603.91	\$0.00	\$0.00
	8260-1401-PM04-303-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$340.00	\$340.00	\$0.00	\$0.00
	8260-1401-PM04-303-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$16,522.18	\$16,522.18	\$0.00	\$0.00
	8260-1401-PM04-303-36101-1	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJES SOBRE PRO	\$0.00	\$0.00	\$3,052,884.67	\$3,044,281.33	\$8,603.34	\$0.00
	8260-1401-PM04-303-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$12,238.00	\$12,238.00	\$0.00	\$0.00
	8260-1401-PM05-304-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$543,212.39	\$543,212.39	\$0.00	\$0.00
	8260-1401-PM05-304-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$30,888.70	\$30,888.70	\$0.00	\$0.00
	8260-1401-PM05-304-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$3,685.63	\$3,685.63	\$0.00	\$0.00
	8260-1401-PM05-304-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$69,462.46	\$69,462.46	\$0.00	\$0.00
	8260-1401-PM05-304-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$44,210.08	\$44,210.08	\$0.00	\$0.00
	8260-1401-PM05-304-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$958.65	\$958.65	\$0.00	\$0.00
	8260-1401-PM05-304-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$114,016.21	\$114,016.21	\$0.00	\$0.00
	8260-1401-PM05-304-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$7,154.40	\$7,154.40	\$0.00	\$0.00
	8260-1401-PM05-304-21201-1	MATERIALES Y UTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$459.36	\$459.36	\$0.00	\$0.00
	8260-1401-PM05-304-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$1,652.88	\$1,652.88	\$0.00	\$0.00
	8260-1401-PM05-304-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$18,016.35	\$18,016.35	\$0.00	\$0.00
	8260-1401-PM05-304-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$857.99	\$857.99	\$0.00	\$0.00
	8260-1401-PM05-304-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00
	8260-1401-PM05-304-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$56,673.08	\$56,673.08	\$0.00	\$0.00
	8260-1401-PM06-305-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$329,280.87	\$329,280.87	\$0.00	\$0.00
	8260-1401-PM06-305-12201-1	SUELDO BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00	\$0.00
	8260-1401-PM06-305-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$3,704.50	\$3,704.50	\$0.00	\$0.00
	8260-1401-PM06-305-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$116,564.66	\$116,564.66	\$0.00	\$0.00
	8260-1401-PM06-305-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$2,615.60	\$2,615.60	\$0.00	\$0.00
	8260-1401-PM06-305-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$239,322.89	\$239,322.89	\$0.00	\$0.00
	8260-1401-PM06-305-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$9,522.91	\$9,522.91	\$0.00	\$0.00
	8260-1401-PM06-305-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$2,800.00	\$2,800.00	\$0.00	\$0.00
	8260-1401-PM06-305-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$153.00	\$153.00	\$0.00	\$0.00
	8260-1401-PM06-305-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$6,689.00	\$6,689.00	\$0.00	\$0.00
	8260-1401-PM06-305-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$4,168.68	\$4,168.68	\$0.00	\$0.00
	8260-1401-PM06-305-39907-1	OTROS SERVICIOS G. Corriente	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00
	8260-1401-PM07-306-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$90,658.56	\$90,658.56	\$0.00	\$0.00
	8260-1401-PM07-306-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$442.93	\$442.93	\$0.00	\$0.00
	8260-1401-PM07-306-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$5,112.70	\$5,112.70	\$0.00	\$0.00
	8260-1401-PM07-306-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$15,343.12	\$15,343.12	\$0.00	\$0.00
	8260-1401-PM07-306-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$67,016.49	\$67,016.49	\$0.00	\$0.00
	8260-1401-PM07-306-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$7,460.05	\$7,460.05	\$0.00	\$0.00
	8260-1401-PM07-306-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$10,832.59	\$10,832.59	\$0.00	\$0.00
	8260-1401-PM07-306-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$29,275.80	\$29,275.80	\$0.00	\$0.00
	8260-1401-PM08-307-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$520,705.73	\$520,705.73	\$0.00	\$0.00
	8260-1401-PM08-307-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$39,925.96	\$39,925.96	\$0.00	\$0.00
	8260-1401-PM08-307-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$10,122.30	\$10,122.30	\$0.00	\$0.00
	8260-1401-PM08-307-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$51,458.10	\$51,458.10	\$0.00	\$0.00
	8260-1401-PM08-307-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$1,650.60	\$1,650.60	\$0.00	\$0.00
	8260-1401-PM08-307-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$4,477.50	\$4,477.50	\$0.00	\$0.00
	8260-1401-PM08-307-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$305,158.69	\$305,158.69	\$0.00	\$0.00
	8260-1401-PM08-307-21201-1	MATERIALES Y UTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$301.60	\$301.60	\$0.00	\$0.00
	8260-1401-PM08-307-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00	\$0.00
	8260-1401-PM08-307-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$3,873.60	\$3,873.60	\$0.00	\$0.00
	8260-1401-PM08-307-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$5,047.70	\$5,047.70	\$0.00	\$0.00
	8260-1401-PM08-307-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$51.00	\$51.00	\$0.00	\$0.00
	8260-1401-PM08-307-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$4,862.50	\$4,862.50	\$0.00	\$0.00
	8260-1401-PM08-307-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$1,331.00	\$1,331.00	\$0.00	\$0.00
	8260-1401-PM08-307-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$6,480.20	\$6,480.20	\$0.00	\$0.00
	8260-1401-PM08-307-56401-2	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDUSTRIAL	\$0.00	\$0.00	\$7,899.60	\$7,899.60	\$0.00	\$0.00
	8260-1401-PM09-308-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$265,488.92	\$265,488.92	\$0.00	\$0.00
	8260-1401-PM09-308-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$6,690.36	\$6,690.36	\$0.00	\$0.00
	8260-1401-PM09-308-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$97,126.68	\$97,126.68	\$0.00	\$0.00

D	8260-1401-PM09-308-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$229,842.34	\$229,842.34	\$0.00	\$0.00
D	8260-1401-PM09-308-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$1,649.67	\$1,649.67	\$0.00	\$0.00
D	8260-1401-PM09-308-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$343.44	\$343.44	\$0.00	\$0.00
D	8260-1401-PM09-308-44101-1	AYUDAS SOCIALES A PERSONAS G. Corriente	\$0.00	\$0.00	\$165,972.00	\$165,972.00	\$0.00	\$0.00
L	8260-1401-PM09-308-44201-1	BECAS EDUCATIVAS G. Corriente	\$0.00	\$0.00	\$369,000.00	\$369,000.00	\$0.00	\$0.00
D	8260-1401-PM10-309-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$342,940.13	\$342,940.13	\$0.00	\$0.00
D	8260-1401-PM10-309-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$37,976.30	\$37,976.30	\$0.00	\$0.00
D	8260-1401-PM10-309-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$3,112.90	\$3,112.90	\$0.00	\$0.00
D	8260-1401-PM10-309-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$50,712.05	\$50,712.05	\$0.00	\$0.00
D	8260-1401-PM10-309-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$147,385.18	\$147,385.18	\$0.00	\$0.00
D	8260-1401-PM11-310-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$101,136.34	\$101,136.34	\$0.00	\$0.00
D	8260-1401-PM11-310-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$5,536.59	\$5,536.59	\$0.00	\$0.00
D	8260-1401-PM11-310-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$1,574.05	\$1,574.05	\$0.00	\$0.00
D	8260-1401-PM11-310-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$6,172.42	\$6,172.42	\$0.00	\$0.00
D	8260-1401-PM12-311-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00	\$0.00
D	8260-1401-PM12-311-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$267,776.22	\$267,776.22	\$0.00	\$0.00
D	8260-1401-PM12-311-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$23,380.00	\$23,380.00	\$0.00	\$0.00
D	8260-1401-SA01-401-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$5,599,949.12	\$5,599,949.12	\$0.00	\$0.00
D	8260-1401-SA01-401-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$197,667.66	\$197,667.66	\$0.00	\$0.00
D	8260-1401-SA01-401-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$36,791.24	\$36,791.24	\$0.00	\$0.00
D	8260-1401-SA01-401-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$760,075.03	\$760,075.03	\$0.00	\$0.00
D	8260-1401-SA01-401-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$143,788.81	\$143,788.81	\$0.00	\$0.00
D	8260-1401-SA01-401-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$3,362.25	\$3,362.25	\$0.00	\$0.00
D	8260-1401-SA01-401-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$398,731.37	\$398,731.37	\$0.00	\$0.00
D	8260-1401-SA01-401-29901-1	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES G. Corriente	\$0.00	\$0.00	\$8,468.00	\$8,468.00	\$0.00	\$0.00
D	8260-1401-SA01-401-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
D	8260-1401-SA01-401-41501-1	TRANSFERENCIAS PARA SERVICIOS PERSONALES G. Corriente	\$0.00	\$0.00	\$7,314,550.02	\$7,314,550.02	\$0.00	\$0.00
D	8260-1401-SA01-401-41502-1	TRANSFERENCIAS PARA GASTOS DE OPERACIÓN G. Corriente	\$0.00	\$0.00	\$1,135,918.10	\$1,135,918.10	\$0.00	\$0.00
D	8260-1401-SA01-401-44101-1	AYUDAS SOCIALES A PERSONAS G. Corriente	\$0.00	\$0.00	\$36,050.00	\$36,050.00	\$0.00	\$0.00
D	8260-1401-SA01-401-44302-1	ACCIONES SOCIALES BÁSICAS (DESAYUNOS ESCOLARES) G. Corriente	\$0.00	\$0.00	\$1,959,744.60	\$1,959,744.60	\$0.00	\$0.00
D	8260-1401-SA01-401-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$24,966,376.94	\$24,966,376.94	\$0.00	\$0.00
D	8260-1401-SA02-401-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$3,396,439.56	\$3,396,439.56	\$0.00	\$0.00
D	8260-1401-SA02-401-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$192,579.62	\$192,579.62	\$0.00	\$0.00
D	8260-1401-SA02-401-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$50,435.87	\$50,435.87	\$0.00	\$0.00
D	8260-1401-SA02-401-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$311,310.85	\$311,310.85	\$0.00	\$0.00
D	8260-1401-SA02-401-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$179,208.81	\$179,208.81	\$0.00	\$0.00
D	8260-1401-SA02-401-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$3,597.30	\$3,597.30	\$0.00	\$0.00
D	8260-1401-SA02-401-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$743,484.85	\$743,484.85	\$0.00	\$0.00
D	8260-1401-SA02-401-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$115,101.69	\$115,101.69	\$0.00	\$0.00
D	8260-1401-SA02-401-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$29,058.94	\$29,058.94	\$0.00	\$0.00
D	8260-1401-SA02-401-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$46,733.50	\$36,324.24	\$10,409.26	\$0.00
D	8260-1401-SA02-401-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$23,646.17	\$23,646.17	\$0.00	\$0.00
D	8260-1401-SA02-401-22106-1	ADQUISICION DE AGUA POTABLE G. Corriente	\$0.00	\$0.00	\$115,957.00	\$115,957.00	\$0.00	\$0.00
D	8260-1401-SA02-401-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$47,089.48	\$47,089.48	\$0.00	\$0.00
D	8260-1401-SA02-401-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$15,786.67	\$15,786.67	\$0.00	\$0.00
D	8260-1401-SA02-401-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$59,134.07	\$59,134.07	\$0.00	\$0.00
D	8260-1401-SA02-401-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$9,833.00	\$9,833.00	\$0.00	\$0.00
D	8260-1401-SA02-401-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$10,790.19	\$10,790.19	\$0.00	\$0.00
D	8260-1401-SA02-401-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$36,769.55	\$36,769.55	\$0.00	\$0.00
D	8260-1401-SA02-401-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$9,434.00	\$9,434.00	\$0.00	\$0.00
D	8260-1401-SA02-401-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$57,281.54	\$46,145.54	\$11,136.00	\$0.00
D	8260-1401-SA02-401-39907-1	OTROS SERVICIOS G. Corriente	\$0.00	\$0.00	\$5,701.40	\$5,701.40	\$0.00	\$0.00
D	8260-1401-SA03-402-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$336,984.42	\$336,984.42	\$0.00	\$0.00
D	8260-1401-SA03-402-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$12,312.30	\$12,312.30	\$0.00	\$0.00
D	8260-1401-SA03-402-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$1,003.70	\$1,003.70	\$0.00	\$0.00
D	8260-1401-SA03-402-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$2,252.75	\$2,252.75	\$0.00	\$0.00
D	8260-1401-SA03-402-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$13,912.48	\$13,912.48	\$0.00	\$0.00
D	8260-1401-SA03-402-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$9,157.69	\$9,157.69	\$0.00	\$0.00
D	8260-1401-SA03-402-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$928.00	\$928.00	\$0.00	\$0.00
D	8260-1401-SA03-402-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$27,520.24	\$27,520.24	\$0.00	\$0.00
D	8260-1401-SA03-402-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$10,940.63	\$10,940.63	\$0.00	\$0.00
D	8260-1401-SA03-402-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$127,952.00	\$127,952.00	\$0.00	\$0.00
D	8260-1401-SA03-402-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$425.00	\$425.00	\$0.00	\$0.00
D	8260-1401-SA03-402-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$3,145.00	\$3,145.00	\$0.00	\$0.00
D	8260-1401-SA03-402-32901-1	OTROS ARRENDAMIENTOS G. Corriente	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00	\$0.00
D	8260-1401-SA03-402-33901-1	SUBCONTRATACIÓN DE SERVICIOS CON TERCEROS G. Corriente	\$0.00	\$0.00	\$266,607.33	\$266,607.33	\$0.00	\$0.00
D	8260-1401-SA03-402-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$3,498.00	\$3,498.00	\$0.00	\$0.00
D	8260-1401-SA03-402-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$82,811.31	\$82,811.31	\$0.00	\$0.00
D	8260-1401-SA03-402-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$3,621.00	\$3,621.00	\$0.00	\$0.00
D	8260-1401-SA04-402-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$2,225,560.86	\$2,225,560.86	\$0.00	\$0.00
D	8260-1401-SA04-402-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$110,811.39	\$110,811.39	\$0.00	\$0.00
D	8260-1401-SA04-402-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$27,473.71	\$27,473.71	\$0.00	\$0.00
D	8260-1401-SA04-402-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$303,802.17	\$303,802.17	\$0.00	\$0.00
D	8260-1401-SA04-402-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$71,454.55	\$71,454.55	\$0.00	\$0.00
D	8260-1401-SA04-402-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$8,032.35	\$8,032.35	\$0.00	\$0.00
D	8260-1401-SA04-402-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$526,599.91	\$526,599.91	\$0.00	\$0.00
D	8260-1401-SA04-402-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$245.00	\$245.00	\$0.00	\$0.00
D	8260-1401-SA04-402-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$45,661.00	\$45,661.00	\$0.00	\$0.00
D	8260-1401-SA04-402-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$7,592.00	\$7,592.00	\$0.00	\$0.00
D	8260-1401-SA04-402-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8260-1401-SA04-402-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$127,742.34	\$127,742.34	\$0.00	\$0.00
D	8260-1401-SA05-403-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$1,935,886.68	\$1,935,886.68	\$0.00	\$0.00
D	8260-1401-SA05-403-13201-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$358,760.97	\$358,760.97	\$0.00	\$0.00
D	8260-1401-SA05-403-13202-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$26,589.72	\$26,589.72	\$0.00	\$0.00
D	8260-1401-SA05-403-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$286,965.86	\$286,965.86	\$0.00	\$0.00
D	8260-1401-SA05-403-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$18,975.12	\$18,975.12	\$0.00	\$0.00
D	8260-1401-SA05-403-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$1,527.90	\$1,527.90	\$0.00	\$0.00
D	8260-1401-SA05-403-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$318,332.35	\$318,332.35	\$0.00	\$0.00
D	8260-1401-SA05-403-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$3,906.97	\$3,906.97	\$0.00	\$0.00
D	8260-1401-SA05-403-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$16,635.80	\$16,635.80	\$0.00	\$0.00
D	8260-1401-SA05-403-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$267,117.00	\$267,117.00	\$0.00	\$0.00
D	8260-1401-SA05-403-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$204.00	\$204.00	\$0.00	\$0.00
D	8260-1401-SA05-403-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$30,845.94	\$30,845.94	\$0.00	\$0.00

D	8260-1401-SA05-403-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$1,518.00	\$1,518.00	\$0.00	\$0.00
D	8260-1401-SA05-403-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$137,891.20	\$137,891.20	\$0.00	\$0.00
D	8260-1401-SA05-403-44107-1	PREMIOS, ESTIMULOS, RECOMPENSAS, BECAS Y SEGUROS A DEPORTISTAS G. C	\$0.00	\$0.00	\$8,312.00	\$8,312.00	\$0.00	\$0.00
D	8260-1401-SA05-403-44204-1	FOMENTO DEPORTIVO G. Corriente	\$0.00	\$0.00	\$66,240.00	\$66,240.00	\$0.00	\$0.00
D	8260-1401-SA06-401-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$125,130.42	\$125,130.42	\$0.00	\$0.00
D	8260-1401-SA06-401-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$18,708.64	\$18,708.64	\$0.00	\$0.00
D	8260-1401-SA06-401-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$1,877.63	\$1,877.63	\$0.00	\$0.00
D	8260-1401-SA06-401-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$61,948.80	\$61,948.80	\$0.00	\$0.00
D	8260-1401-SA07-401-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$64,362.09	\$64,362.09	\$0.00	\$0.00
D	8260-1401-SI01-201-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$1,220,703.41	\$1,220,703.41	\$0.00	\$0.00
D	8260-1401-SI01-201-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$46,348.67	\$46,348.67	\$0.00	\$0.00
D	8260-1401-SI01-201-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$18,030.84	\$18,030.84	\$0.00	\$0.00
D	8260-1401-SI01-201-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$287,178.94	\$287,178.94	\$0.00	\$0.00
D	8260-1401-SI01-201-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$80,277.12	\$80,277.12	\$0.00	\$0.00
D	8260-1401-SI01-201-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$3,269.55	\$3,269.55	\$0.00	\$0.00
D	8260-1401-SI01-201-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$649,181.98	\$649,181.98	\$0.00	\$0.00
D	8260-1401-SI01-201-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$3,847.23	\$3,847.23	\$0.00	\$0.00
D	8260-1401-SI01-201-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$4,238.56	\$4,238.56	\$0.00	\$0.00
D	8260-1401-SI01-201-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$1,754.99	\$1,754.99	\$0.00	\$0.00
D	8260-1401-SI02-201-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$369,437.53	\$369,437.53	\$0.00	\$0.00
D	8260-1401-SI02-201-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$114,345.87	\$114,345.87	\$0.00	\$0.00
D	8260-1401-SI02-201-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$7,935.48	\$7,935.48	\$0.00	\$0.00
D	8260-1401-SI02-201-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$62,761.95	\$62,761.95	\$0.00	\$0.00
D	8260-1401-SI02-201-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$3,977.70	\$3,977.70	\$0.00	\$0.00
D	8260-1401-SI02-201-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$168,425.86	\$168,425.86	\$0.00	\$0.00
D	8260-1401-SI02-201-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$20,127.89	\$20,127.89	\$0.00	\$0.00
D	8260-1401-SI02-201-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00	\$0.00
D	8260-1401-SI02-201-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$1,980.99	\$1,980.99	\$0.00	\$0.00
D	8260-1401-SI02-201-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$21,426.88	\$21,426.88	\$0.00	\$0.00
D	8260-1401-SI02-201-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$20,026.97	\$20,026.97	\$0.00	\$0.00
D	8260-1401-SI02-201-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$33,252.80	\$33,252.80	\$0.00	\$0.00
D	8260-1401-SI02-201-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$2,697.68	\$2,697.68	\$0.00	\$0.00
D	8260-1401-SI02-201-26102-1	LUBRICANTES Y ADITIVOS G. Corriente	\$0.00	\$0.00	\$15,657.74	\$15,657.74	\$0.00	\$0.00
D	8260-1401-SI02-201-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$3,991.22	\$3,991.22	\$0.00	\$0.00
D	8260-1401-SI02-201-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$221.00	\$221.00	\$0.00	\$0.00
D	8260-1401-SI02-201-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$36,749.99	\$36,749.99	\$0.00	\$0.00
D	8260-1401-SI02-201-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$512,190.12	\$512,190.12	\$0.00	\$0.00
D	8260-1401-SI02-201-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corriente	\$0.00	\$0.00	\$925.00	\$925.00	\$0.00	\$0.00
D	8260-1401-SI02-201-33603-1	IMPRESIONES Y PUBLICACIONES OFICIALES G. Corriente	\$0.00	\$0.00	\$455.00	\$455.00	\$0.00	\$0.00
D	8260-1401-SI02-201-34701-1	FLETES Y MANIOBRAS G. Corriente	\$0.00	\$0.00	\$2,722.18	\$2,722.18	\$0.00	\$0.00
D	8260-1401-SI02-201-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$29,799.04	\$29,799.04	\$0.00	\$0.00
D	8260-1401-SI02-201-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$32,720.23	\$32,720.23	\$0.00	\$0.00
D	8260-1401-SI02-201-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00	\$0.00
D	8260-1401-SI02-201-44101-1	AYUDAS SOCIALES A PERSONAS G. Corriente	\$0.00	\$0.00	\$3,207,071.55	\$3,207,071.55	\$0.00	\$0.00
D	8260-1401-SO01-704-61603-2	CONSTRUCCION G. Capital	\$0.00	\$0.00	\$1,483,262.51	\$1,483,262.51	\$0.00	\$0.00
D	8260-1401-SO02-705-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$30,368.25	\$30,368.25	\$0.00	\$0.00
D	8260-1401-SO02-705-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$21,786.65	\$21,786.65	\$0.00	\$0.00
D	8260-1401-SO02-705-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$98,710.66	\$98,710.66	\$0.00	\$0.00
D	8260-1401-SO02-705-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$81,787.39	\$81,787.39	\$0.00	\$0.00
D	8260-1401-SO02-705-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$645,361.54	\$645,361.54	\$0.00	\$0.00
D	8260-1401-SO02-705-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$91,108.12	\$91,108.12	\$0.00	\$0.00
D	8260-1401-SO03-706-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$1,360.82	\$1,360.82	\$0.00	\$0.00
D	8260-1401-SO03-706-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$46,812.38	\$46,812.38	\$0.00	\$0.00
D	8260-1401-SO03-706-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$5,443.30	\$5,443.30	\$0.00	\$0.00
D	8260-1401-SO03-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$108,116.52	\$108,116.52	\$0.00	\$0.00
D	8260-1401-SO03-706-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$902.00	\$902.00	\$0.00	\$0.00
D	8260-1401-SO03-706-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00
D	8260-1401-SO03-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$4,114.23	\$4,114.23	\$0.00	\$0.00
D	8260-1401-SO03-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$259,381.03	\$259,381.03	\$0.00	\$0.00
D	8260-1401-SO04-706-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$66,000.00	\$66,000.00	\$0.00	\$0.00
D	8260-1401-SO04-706-12201-1	SUELDO BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$49,909.43	\$49,909.43	\$0.00	\$0.00
D	8260-1401-SO04-706-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$15,802.50	\$15,802.50	\$0.00	\$0.00
D	8260-1401-SO04-706-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$6,155.63	\$6,155.63	\$0.00	\$0.00
D	8260-1401-SO04-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$26,043.30	\$26,043.30	\$0.00	\$0.00
D	8260-1401-SO04-706-15201-1	INDEMNIZACIONES AL PERSONAL G. Corriente	\$0.00	\$0.00	\$6,630.75	\$6,630.75	\$0.00	\$0.00
D	8260-1401-SO04-706-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$6,675.00	\$6,675.00	\$0.00	\$0.00
D	8260-1401-SO04-706-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$196,770.78	\$196,770.78	\$0.00	\$0.00
D	8260-1401-SO04-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$1,400.05	\$1,400.05	\$0.00	\$0.00
D	8260-1401-SO04-706-27101-1	VESTUARIOS Y UNIFORMES G. Corriente	\$0.00	\$0.00	\$75,130.28	\$75,130.28	\$0.00	\$0.00
D	8260-1401-SO04-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$36,859.00	\$36,859.00	\$0.00	\$0.00
D	8260-1401-SO04-706-31201-1	GAS G. Corriente	\$0.00	\$0.00	\$9,937.07	\$9,937.07	\$0.00	\$0.00
D	8260-1401-SO04-706-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$0.00
D	8260-1401-SO04-706-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$6,206.00	\$6,206.00	\$0.00	\$0.00
D	8260-1401-SO04-706-35701-1	MANTENIMIENTO Y CONSERVACION DE MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$1,729.99	\$1,729.99	\$0.00	\$0.00
D	8260-1401-SO05-701-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00
D	8260-1401-SO05-701-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$2,027.83	\$2,027.83	\$0.00	\$0.00
D	8260-1401-SO05-701-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$42,189.21	\$42,189.21	\$0.00	\$0.00
D	8260-1401-SO05-701-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
D	8260-1401-SO05-701-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$29,491.66	\$29,491.66	\$0.00	\$0.00
D	8260-1401-SO06-702-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$9,292.00	\$9,292.00	\$0.00	\$0.00
D	8260-1401-SO06-702-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$515.52	\$515.52	\$0.00	\$0.00
D	8260-1401-SO06-702-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$13,390.66	\$13,390.66	\$0.00	\$0.00
D	8260-1401-SO06-702-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$41,814.00	\$41,814.00	\$0.00	\$0.00
D	8260-1401-SO06-702-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$11,735.01	\$11,735.01	\$0.00	\$0.00
D	8260-1401-SO06-702-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$2,883.17	\$2,883.17	\$0.00	\$0.00
D	8260-1401-SO06-702-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$4,139.46	\$4,139.46	\$0.00	\$0.00
D	8260-1401-SO06-702-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$18,133.23	\$18,133.23	\$0.00	\$0.00
D	8260-1401-SO06-702-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$145,418.16	\$145,418.16	\$0.00	\$0.00
D	8260-1401-SO06-702-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00
D	8260-1401-SO06-702-29401-1	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIA	\$0.00	\$0.00	\$3,698.00	\$3,698.00	\$0.00	\$0.00
D	8260-1401-SO06-702-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$18,656.50	\$18,656.50	\$0.00	\$0.00
D	8260-1401-SO06-702-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$613.28	\$613.28	\$0.00	\$0.00
D	8260-1401-SO06-702-34701-1	FLETES Y MANIOBRAS G. Corriente	\$0.00	\$0.00	\$29,980.83	\$29,980.83	\$0.00	\$0.00
D	8260-1401-SO06-702-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00				

D	8260-1401-S006-702-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$52,603.58	\$52,603.58	\$0.00	\$0.00
D	8260-1401-S006-702-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$5,079.00	\$5,079.00	\$0.00	\$0.00
D	8260-1401-S006-702-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$3,863.82	\$3,863.82	\$0.00	\$0.00
D	8260-1401-S006-702-56201-2	MAQUINARIA Y EQUIPO INDUSTRIAL G. Capital	\$0.00	\$0.00	\$870,000.00	\$870,000.00	\$0.00	\$0.00
D	8260-1401-S006-702-56401-2	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDUSTRIAL	\$0.00	\$0.00	\$3,949.80	\$3,949.80	\$0.00	\$0.00
D	8260-1401-S007-703-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$330,249.37	\$330,249.37	\$0.00	\$0.00
D	8260-1401-S007-703-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$42,834.62	\$42,834.62	\$0.00	\$0.00
D	8260-1401-S007-703-21201-1	MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION G. Corriente	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00	\$0.00
D	8260-1401-S007-703-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$1,861.01	\$1,861.01	\$0.00	\$0.00
D	8260-1401-S007-703-21701-1	MATERIALES EDUCATIVOS G. Corriente	\$0.00	\$0.00	\$10,490.00	\$10,490.00	\$0.00	\$0.00
D	8260-1401-S007-703-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$6,529.30	\$6,529.30	\$0.00	\$0.00
D	8260-1401-S007-703-24601-1	MATERIAL ELECTRICO Y ELECTRONICO G. Corriente	\$0.00	\$0.00	\$391,389.34	\$391,389.31	\$0.03	\$0.00
D	8260-1401-S007-703-24901-1	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION G. Corriente	\$0.00	\$0.00	\$2,764.96	\$2,764.96	\$0.00	\$0.00
D	8260-1401-S007-703-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$7,399.08	\$7,399.08	\$0.00	\$0.00
D	8260-1401-S007-703-26102-1	LUBRICANTES Y ADITIVOS G. Corriente	\$0.00	\$0.00	\$731.40	\$731.40	\$0.00	\$0.00
D	8260-1401-S007-703-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$52,795.99	\$52,795.99	\$0.00	\$0.00
D	8260-1401-S007-703-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$16,483.76	\$16,483.76	\$0.00	\$0.00
D	8260-1401-S007-703-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$4,734.75	\$4,734.75	\$0.00	\$0.00
D	8260-1401-S007-703-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$2,837.03	\$2,837.03	\$0.00	\$0.00
D	8260-1401-S007-703-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$500.01	\$500.01	\$0.00	\$0.00
D	8260-1401-S007-703-51901-2	OTROS MOBILIARIOS Y EQUIPO DE ADMINISTRACION G. Capital	\$0.00	\$0.00	\$40,600.00	\$40,600.00	\$0.00	\$0.00
D	8260-1401-S008-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$46,160.08	\$46,160.08	\$0.00	\$0.00
D	8260-1401-S008-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$4,304.65	\$4,304.65	\$0.00	\$0.00
D	8260-1401-S009-706-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$12,205,042.62	\$12,205,042.62	\$0.00	\$0.00
D	8260-1401-S009-706-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$2,447,280.63	\$2,447,280.63	\$0.00	\$0.00
D	8260-1401-S009-706-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$222,622.80	\$222,622.80	\$0.00	\$0.00
D	8260-1401-S009-706-13202-1	GRATIFICACION FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$1,868,043.59	\$1,868,043.59	\$0.00	\$0.00
D	8260-1401-S009-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$863,597.99	\$863,597.99	\$0.00	\$0.00
D	8260-1401-S009-706-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$2,252,774.08	\$2,252,774.08	\$0.00	\$0.00
D	8260-1401-S009-706-15201-1	INDEMNIZACIONES AL PERSONAL G. Corriente	\$0.00	\$0.00	\$112,417.20	\$112,417.20	\$0.00	\$0.00
D	8260-1401-S009-706-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$5,393.90	\$5,393.90	\$0.00	\$0.00
D	8260-1401-S009-706-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$560.00	\$560.00	\$0.00	\$0.00
D	8260-1401-S009-706-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$26,704.97	\$26,704.97	\$0.00	\$0.00
D	8260-1401-S009-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$480,900.35	\$480,900.36	-\$0.01	\$0.00
D	8260-1401-S009-706-27101-1	VESTUARIOS Y UNIFORMES G. Corriente	\$0.00	\$0.00	\$889.13	\$889.13	\$0.00	\$0.00
D	8260-1401-S009-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$96,972.50	\$96,972.50	\$0.00	\$0.00
D	8260-1401-S009-706-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$136,606.52	\$136,606.52	\$0.00	\$0.00
D	8260-1401-S009-706-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$4,044.00	\$4,044.00	\$0.00	\$0.00
D	8260-1401-S009-706-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$42,951.02	\$42,951.02	\$0.00	\$0.00
D	8260-1401-S009-706-35101-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$14,891.09	\$14,891.09	\$0.00	\$0.00
D	8260-1401-S009-706-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$152,580.25	\$152,580.25	\$0.00	\$0.00
D	8260-1401-S009-706-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$3,163.06	\$3,163.06	\$0.00	\$0.00
D	8260-1401-S010-706-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$334,423.20	\$334,423.20	\$0.00	\$0.00
D	8260-1401-S010-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$961,692.66	\$961,692.66	\$0.00	\$0.00
D	8260-1401-S010-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$24,125.68	\$24,125.68	\$0.00	\$0.00
D	8260-1401-S010-706-32901-1	OTROS ARRENDAMIENTOS G. Corriente	\$0.00	\$0.00	\$7,664,427.84	\$7,574,665.08	\$89,762.76	\$0.00
D	8260-1401-S010-706-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$67,198.33	\$67,198.33	\$0.00	\$0.00
D	8260-1401-S011-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$589,713.22	\$589,713.21	\$0.01	\$0.00
D	8260-1401-S011-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$29,753.73	\$29,753.73	\$0.00	\$0.00
D	8260-1401-S011-706-31104-1	SERVICIO DE ALUMBRADO PÚBLICO G. Corriente	\$0.00	\$0.00	\$11,777,059.27	\$11,777,059.27	\$0.00	\$0.00
D	8260-1401-S011-706-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$18,999.00	\$18,999.00	\$0.00	\$0.00
D	8260-1401-S012-706-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$342,227.08	\$342,227.08	\$0.00	\$0.00
D	8260-1401-S012-706-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$107,474.10	\$107,474.10	\$0.00	\$0.00
D	8260-1401-S012-706-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$9,798.45	\$9,798.45	\$0.00	\$0.00
D	8260-1401-S012-706-13202-1	GRATIFICACION FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$46,897.52	\$46,897.52	\$0.00	\$0.00
D	8260-1401-S012-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$11,977.06	\$11,977.06	\$0.00	\$0.00
D	8260-1401-S012-706-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$3,005.25	\$3,005.25	\$0.00	\$0.00
D	8260-1401-S012-706-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$210,967.92	\$210,967.92	\$0.00	\$0.00
D	8260-1401-S012-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$133,492.96	\$133,492.96	\$0.00	\$0.00
D	8260-1401-S012-706-32601-1	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS G. Corriente	\$0.00	\$0.00	\$127,383.60	\$127,383.60	\$0.00	\$0.00
D	8260-1401-S013-706-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$220,347.15	\$220,347.15	\$0.00	\$0.00
D	8260-1401-S013-706-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$124,529.77	\$124,529.77	\$0.00	\$0.00
D	8260-1401-S013-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$53,338.43	\$53,338.43	\$0.00	\$0.00
D	8260-1401-S014-706-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$333,098.99	\$333,098.99	\$0.00	\$0.00
D	8260-1401-S014-706-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$28,644.02	\$28,644.02	\$0.00	\$0.00
D	8260-1401-S014-706-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$6,714.82	\$6,714.82	\$0.00	\$0.00
D	8260-1401-S014-706-13202-1	GRATIFICACION FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$70,317.54	\$70,317.54	\$0.00	\$0.00
D	8260-1401-S014-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$13,303.30	\$13,303.30	\$0.00	\$0.00
D	8260-1401-S014-706-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$206,929.19	\$206,929.19	\$0.00	\$0.00
D	8260-1401-S014-706-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$55,333.00	\$55,333.00	\$0.00	\$0.00
D	8260-1401-S014-706-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$24,360.00	\$24,360.00	\$0.00	\$0.00
D	8260-1401-S014-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$6,223.41	\$6,223.41	\$0.00	\$0.00
D	8260-1401-S014-706-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$4,408.00	\$4,408.00	\$0.00	\$0.00
D	8260-1401-S014-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$991.81	\$991.81	\$0.00	\$0.00
D	8260-1401-S014-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$16,683.55	\$16,683.55	\$0.00	\$0.00
D	8260-1401-S014-706-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$135,363.93	\$135,363.93	\$0.00	\$0.00
D	8260-1401-S014-706-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$93,553.00	\$93,553.00	\$0.00	\$0.00
D	8260-1401-S014-706-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$8,964.00	\$8,964.00	\$0.00	\$0.00
D	8260-1401-S014-706-32901-1	OTROS ARRENDAMIENTOS G. Corriente	\$0.00	\$0.00	\$25,834.00	\$25,834.00	\$0.00	\$0.00
D	8260-1401-S014-706-35101-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$15,660.01	\$15,660.01	\$0.00	\$0.00
D	8260-1401-S014-706-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$1,696.87	\$1,696.87	\$0.00	\$0.00
D	8260-1401-S014-706-39201-1	IMPUESTOS Y DERECHOS G. Corriente	\$0.00	\$0.00	\$70,115.25	\$70,115.25	\$0.00	\$0.00
D	8260-1401-S014-706-39907-1	OTROS SERVICIOS G. Corriente	\$0.00	\$0.00	\$269.00	\$269.00	\$0.00	\$0.00
D	8260-1401-S014-706-12201-1	SUELDO BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$10,401,668.20	\$10,401,668.20	\$0.00	\$0.00
D	8260-1401-S014-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$380,631.91	\$380,631.91	\$0.00	\$0.00
D	8260-1401-S014-706-28201-1	MATERIALES DE SEGURIDAD PUBLICA G. Corriente	\$0.00	\$0.00	\$29,092.80	\$29,092.80	\$0.00	\$0.00
D	8260-1401-S014-706-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$672.80	\$672.80	\$0.00	\$0.00
D	8260-1401-S014-706-21201-1	MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION G. Corriente	\$0.00	\$0.00	\$3,236.98	\$3,236.98	\$0.00	\$0.00
D	8260-1401-S014-706-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$466,069.44	\$466,069.44	\$0.00	\$0.00
D	8260-1401-S014-706-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$8,407.80	\$8,407.80	\$0.00	\$0.00
D	8260-1401-S014-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$73,991.00	\$73,991.00	\$0.00	\$0.00
D	8260-1401-S014-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$73,991.00	\$73,991.00	\$0.00	\$0.00
D	8260-1401-S014-706-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$306.00	\$306.00	\$0.00	\$0.00
D	8260-1401-S014-706-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$306.00	\$306.00	\$0.00	\$0.00

D	8260-1401-SP03-801-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$3,457.00	\$3,457.00	\$0.00	\$0.00
D	8260-1401-SP03-801-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$156,507.52	\$156,507.52	\$0.00	\$0.00
D	8260-1401-SP03-801-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$12,705.51	\$12,705.51	\$0.00	\$0.00
D	8260-1401-SP03-801-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$2,436.00	\$2,436.00	\$0.00	\$0.00
L	8260-1401-SP03-801-39301-1	IMPUESTOS Y DERECHOS DE IMPORTACION G. Corriente	\$0.00	\$0.00	\$38,991.14	\$38,991.14	\$0.00	\$0.00
D	8260-1401-SP04-802-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$9,910.02	\$9,910.02	\$0.00	\$0.00
D	8260-1401-SP05-802-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$996,717.79	\$996,717.79	\$0.00	\$0.00
D	8260-1401-SP05-802-26102-1	LUBRICANTES Y ADITIVOS G. Corriente	\$0.00	\$0.00	\$3,119.55	\$3,119.55	\$0.00	\$0.00
D	8260-1401-SP05-802-33401-1	SERVICIOS DE CAPACITACION G. Corriente	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00
D	8260-1401-SP05-802-34501-1	SEGUROS DE BIENES PATRIMONIALES G. Corriente	\$0.00	\$0.00	\$135,459.99	\$135,459.99	\$0.00	\$0.00
D	8260-1401-SP05-802-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$30,441.33	\$30,441.33	\$0.00	\$0.00
D	8260-1401-SP05-802-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$639.87	\$639.87	\$0.00	\$0.00
D	8260-1401-SP05-802-39201-1	IMPUESTOS Y DERECHOS G. Corriente	\$0.00	\$0.00	\$6,540.00	\$6,540.00	\$0.00	\$0.00
D	8260-1401-SP06-803-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$673,653.70	\$673,653.70	\$0.00	\$0.00
D	8260-1401-TM01-504-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$769,654.39	\$769,654.39	\$0.00	\$0.00
D	8260-1401-TM01-504-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$190,435.36	\$190,435.36	\$0.00	\$0.00
D	8260-1401-TM01-504-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$13,842.96	\$13,842.96	\$0.00	\$0.00
D	8260-1401-TM01-504-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$51,154.52	\$51,154.52	\$0.00	\$0.00
D	8260-1401-TM01-504-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$102,243.12	\$102,243.12	\$0.00	\$0.00
D	8260-1401-TM01-504-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$5,559.30	\$5,559.30	\$0.00	\$0.00
D	8260-1401-TM01-504-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$640,814.70	\$640,814.70	\$0.00	\$0.00
D	8260-1401-TM01-504-15204-1	PAGO DE LIQUIDACIONES G. Corriente	\$0.00	\$0.00	\$798,612.08	\$258,612.08	\$540,000.00	\$0.00
D	8260-1401-TM01-504-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$14,079.98	\$14,079.98	\$0.00	\$0.00
D	8260-1401-TM01-504-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$0.00
D	8260-1401-TM01-504-29401-1	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIA	\$0.00	\$0.00	\$1,175.01	\$1,175.01	\$0.00	\$0.00
D	8260-1401-TM01-504-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$13,448.30	\$13,448.30	\$0.00	\$0.00
D	8260-1401-TM01-504-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$2,499.50	\$2,499.50	\$0.00	\$0.00
D	8260-1401-TM01-504-51901-2	OTROS MOBILIARIOS Y EQUIPO DE ADMINISTRACIÓN G. Capital	\$0.00	\$0.00	\$22,608.04	\$22,608.04	\$0.00	\$0.00
D	8260-1401-TM02-505-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$87,374.31	\$87,374.31	\$0.00	\$0.00
D	8260-1401-TM02-505-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$3,229.60	\$3,229.60	\$0.00	\$0.00
D	8260-1401-TM02-505-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$17,281.63	\$17,281.63	\$0.00	\$0.00
D	8260-1401-TM02-505-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$139,343.57	\$139,343.57	\$0.00	\$0.00
D	8260-1401-TM02-505-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$992.47	\$992.47	\$0.00	\$0.00
D	8260-1401-TM03-501-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$872,536.66	\$872,536.66	\$0.00	\$0.00
D	8260-1401-TM03-501-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$30,068.92	\$30,068.92	\$0.00	\$0.00
D	8260-1401-TM03-501-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$15,813.14	\$15,813.14	\$0.00	\$0.00
D	8260-1401-TM03-501-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$82,199.86	\$82,199.86	\$0.00	\$0.00
D	8260-1401-TM03-501-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$102,156.86	\$102,156.86	\$0.00	\$0.00
D	8260-1401-TM03-501-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$516.30	\$516.30	\$0.00	\$0.00
D	8260-1401-TM03-501-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$219,784.54	\$219,784.54	\$0.00	\$0.00
D	8260-1401-TM03-501-14101-1	CUOTAS POR SERVICIO MÉDICO DEL ISSSTESON G. Corriente	\$0.00	\$0.00	\$21,433,991.31	\$21,433,991.31	\$0.00	\$0.00
D	8260-1401-TM03-501-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$56,456.31	\$56,456.31	\$0.00	\$0.00
D	8260-1401-TM03-501-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$28,756.36	\$28,756.36	\$0.00	\$0.00
D	8260-1401-TM03-501-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$9,840.00	\$9,840.00	\$0.00	\$0.00
D	8260-1401-TM03-501-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$25,468.96	\$25,468.96	\$0.00	\$0.00
D	8260-1401-TM03-501-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$56,392.15	\$56,392.15	\$0.00	\$0.00
D	8260-1401-TM03-501-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$19,746.36	\$19,746.36	\$0.00	\$0.00
D	8260-1401-TM03-501-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$374.00	\$374.00	\$0.00	\$0.00
D	8260-1401-TM03-501-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$17,413.00	\$17,413.00	\$0.00	\$0.00
D	8260-1401-TM03-501-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$21,944.39	\$21,944.39	\$0.00	\$0.00
D	8260-1401-TM03-501-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corriente	\$0.00	\$0.00	\$343,568.80	\$343,568.80	\$0.00	\$0.00
D	8260-1401-TM03-501-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$7,672.79	\$7,672.79	\$0.00	\$0.00
D	8260-1401-TM03-501-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$3,316.01	\$3,316.01	\$0.00	\$0.00
D	8260-1401-TM03-501-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$7,093.75	\$7,093.75	\$0.00	\$0.00
D	8260-1401-TM03-501-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$170,197.10	\$170,197.10	\$0.00	\$0.00
D	8260-1401-TM03-501-39501-1	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES G. Corriente	\$0.00	\$0.00	\$144,824.00	\$144,824.00	\$0.00	\$0.00
D	8260-1401-TM03-501-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$1,158.64	\$1,158.64	\$0.00	\$0.00
D	8260-1401-TM03-501-51901-2	OTROS MOBILIARIOS Y EQUIPO DE ADMINISTRACIÓN G. Capital	\$0.00	\$0.00	\$12,620.20	\$12,620.20	\$0.00	\$0.00
D	8260-1401-TM04-501-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$267,685.02	\$267,685.02	\$0.00	\$0.00
D	8260-1401-TM04-501-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$65,349.90	\$65,349.90	\$0.00	\$0.00
D	8260-1401-TM04-501-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$7,035.66	\$7,035.66	\$0.00	\$0.00
D	8260-1401-TM04-501-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$41,375.81	\$41,375.81	\$0.00	\$0.00
D	8260-1401-TM04-501-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$42,016.35	\$42,016.35	\$0.00	\$0.00
D	8260-1401-TM04-501-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$5,896.05	\$5,896.05	\$0.00	\$0.00
D	8260-1401-TM04-501-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$341,381.21	\$341,381.21	\$0.00	\$0.00
D	8260-1401-TM06-502-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$1,240,183.02	\$1,240,183.02	\$0.00	\$0.00
D	8260-1401-TM06-502-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$17,815.64	\$17,815.64	\$0.00	\$0.00
D	8260-1401-TM06-502-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$17,268.73	\$17,268.73	\$0.00	\$0.00
D	8260-1401-TM06-502-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$90,862.97	\$90,862.97	\$0.00	\$0.00
D	8260-1401-TM06-502-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$174,392.50	\$174,392.50	\$0.00	\$0.00
D	8260-1401-TM06-502-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$617,371.84	\$617,371.84	\$0.00	\$0.00
D	8260-1401-TM06-502-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$83,991.17	\$83,991.17	\$0.00	\$0.00
D	8260-1401-TM06-502-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$21,618.34	\$21,618.34	\$0.00	\$0.00
D	8260-1401-TM06-502-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$14,145.99	\$14,145.99	\$0.00	\$0.00
D	8260-1401-TM06-502-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$25,212.46	\$25,212.46	\$0.00	\$0.00
D	8260-1401-TM06-502-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$9,375.72	\$9,375.72	\$0.00	\$0.00
D	8260-1401-TM06-502-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$7,597.53	\$7,597.53	\$0.00	\$0.00
D	8260-1401-TM06-502-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$153.00	\$153.00	\$0.00	\$0.00
D	8260-1401-TM06-502-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corriente	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00	\$0.00
D	8260-1401-TM06-502-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$24,333.02	\$24,333.02	\$0.00	\$0.00
D	8260-1401-TM06-502-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$7,859.53	\$7,859.53	\$0.00	\$0.00
D	8260-1401-TM06-502-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$2,980.98	\$2,980.98	\$0.00	\$0.00
D	8260-1401-TM06-502-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$3,127.72	\$3,127.72	\$0.00	\$0.00
D	8260-1401-TM06-502-39907-1	OTROS SERVICIOS G. Corriente	\$0.00	\$0.00	\$2,804.00	\$2,804.00	\$0.00	\$0.00
D	8260-1401-TM06-502-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$885.83	\$885.83	\$0.00	\$0.00
D	8260-1401-TM07-503-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$48,988.80	\$48,988.80	\$0.00	\$0.00
D	8260-1401-TM07-503-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$41,427.24	\$41,427.24	\$0.00	\$0.00
D	8260-1401-TM07-503-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$3,132.99	\$3,132.99	\$0.00	\$0.00
D	8260-1401-TM07-503-29401-1	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIA	\$0.00	\$0.00	\$268.00	\$268.00	\$0.00	\$0.00
D	8260-1401-TM07-503-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$7,727.01	\$7,727.01	\$0.00	\$0.00
D	8260-1401-TM07-503-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$15,225.95	\$15,225.95	\$0.00	\$0.00
D	8260-1401-TM07-503-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$16,759.18	\$16,759.18	\$0.00	\$0.00
D	8260-1401-TM08-503-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$1,085,078.37	\$1,085,078.37	\$0.00	\$0.00

D	8260-1401-TM08-503-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$40,598.16	\$40,598.16	\$0.00	\$0.00
D	8260-1401-TM08-503-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$16,858.01	\$16,858.01	\$0.00	\$0.00
D	8260-1401-TM08-503-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$135,602.81	\$135,602.81	\$0.00	\$0.00
D	8260-1401-TM08-503-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$139,151.27	\$139,151.27	\$0.00	\$0.00
D	8260-1401-TM08-503-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$2,807.10	\$2,807.10	\$0.00	\$0.00
D	8260-1401-TM08-503-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$862,948.92	\$862,948.92	\$0.00	\$0.00
D	8260-1401-TM08-503-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$1,699.00	\$1,699.00	\$0.00	\$0.00
D	8260-1401-TM08-503-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$11,948.14	\$11,948.14	\$0.00	\$0.00
D	8260-1401-TM08-503-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$21,865.26	\$21,865.26	\$0.00	\$0.00
D	8260-1401-TM08-503-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$278.92	\$278.92	\$0.00	\$0.00
D	8260-1401-TM08-503-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$14,519.33	\$14,519.33	\$0.00	\$0.00
D	8260-1401-TM08-503-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corriente	\$0.00	\$0.00	\$336,272.40	\$336,272.40	\$0.00	\$0.00
D	8260-1401-TM08-503-34101-1	SERVICIOS FINANCIEROS Y BANCARIOS G. Corriente	\$0.00	\$0.00	\$989,025.45	\$989,025.45	\$0.00	\$0.00
D	8260-1401-TM08-503-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$1,041.91	\$1,041.91	\$0.00	\$0.00
D	8260-1401-TM08-503-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$1,575.99	\$1,575.99	\$0.00	\$0.00
D	8260-1401-TM08-503-39201-1	IMPUESTOS Y DERECHOS G. Corriente	\$0.00	\$0.00	\$516,099.00	\$516,099.00	\$0.00	\$0.00
D	8260-1401-TM08-503-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$1,573.57	\$1,573.57	\$0.00	\$0.00
D	8260-1401-TM08-503-91101-3	AMORTIZACION DE CAPITAL LARGO PLAZO Amortización Deuda	\$0.00	\$0.00	\$1,516,985.99	\$1,516,985.99	\$0.00	\$0.00
D	8260-1401-TM08-503-91102-3	AMORTIZACION DE CAPITAL CORTO PLAZO Amortización Deuda	\$0.00	\$0.00	\$16,000,000.00	\$16,000,000.00	\$0.00	\$0.00
D	8260-1401-TM08-503-92101-1	PAGO DE INTERESES LARGO PLAZO G. Corriente	\$0.00	\$0.00	\$9,128,982.70	\$9,128,982.70	\$0.00	\$0.00
D	8260-1401-TM08-503-92102-1	PAGO DE INTERESES DE CORTO PLAZO G. Corriente	\$0.00	\$0.00	\$502,501.43	\$502,501.43	\$0.00	\$0.00
D	8260-1401-TM08-503-92301-1	INTERESES POR ARRENDAMIENTOS FINANCIEROS NACIONALES G. Corriente	\$0.00	\$0.00	\$523,077.63	\$523,077.63	\$0.00	\$0.00
D	8260-1401-TM08-503-93101-1	COMISIONES DE LA DEUDA PUBLICA INTERNA G. Corriente	\$0.00	\$0.00	\$840,837.60	\$840,837.60	\$0.00	\$0.00
D	8260-2501-S002-704-62415-2	INFRAESTRUCTURA BASICA Y EQUIPAMIENTO SOCIAL G. Capital	\$0.00	\$0.00	\$28,246,286.03	\$28,246,286.03	\$0.00	\$0.00
D	8260-2501-SP01-802-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$119,796.82	\$119,796.82	\$0.00	\$0.00
D	8260-2501-SP01-802-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$1,793.70	\$1,793.70	\$0.00	\$0.00
D	8260-2501-SP02-803-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$344,989.63	\$344,989.63	\$0.00	\$0.00
D	8260-2501-SP02-803-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$3,390.57	\$3,390.57	\$0.00	\$0.00
D	8260-2501-SP02-803-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$2,395.66	\$2,395.66	\$0.00	\$0.00
D	8260-2501-SP02-803-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$201,479.24	\$201,479.24	\$0.00	\$0.00
D	8260-2501-SP03-801-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$1,517,944.09	\$1,517,944.09	\$0.00	\$0.00
D	8260-2501-SP03-801-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$135,557.17	\$135,557.17	\$0.00	\$0.00
D	8260-2501-SP03-801-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$33,286.34	\$33,286.34	\$0.00	\$0.00
D	8260-2501-SP03-801-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$246,340.91	\$246,340.91	\$0.00	\$0.00
D	8260-2501-SP03-801-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$276,837.13	\$276,837.13	\$0.00	\$0.00
D	8260-2501-SP03-801-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$241,421.82	\$241,421.82	\$0.00	\$0.00
D	8260-2501-SP05-802-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$13,705,148.08	\$13,705,148.08	\$0.00	\$0.00
D	8260-2501-SP05-802-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$3,156,076.12	\$3,156,076.12	\$0.00	\$0.00
D	8260-2501-SP05-802-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$375,741.34	\$375,741.34	\$0.00	\$0.00
D	8260-2501-SP05-802-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$1,766,313.64	\$1,766,313.64	\$0.00	\$0.00
D	8260-2501-SP05-802-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$1,880,889.06	\$1,880,889.06	\$0.00	\$0.00
D	8260-2501-SP05-802-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$2,972,475.10	\$2,972,475.10	\$0.00	\$0.00
D	8260-2501-SP05-802-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$11,779.84	\$11,779.84	\$0.00	\$0.00
D	8260-2501-SP06-702-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$264,921.99	\$264,921.99	\$0.00	\$0.00
D	8260-2501-SP06-702-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$2,180.72	\$2,180.72	\$0.00	\$0.00
D	8260-2501-SP06-702-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$26,458.57	\$26,458.57	\$0.00	\$0.00
D	8260-2501-SP06-702-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$25,560.00	\$25,560.00	\$0.00	\$0.00
D	8260-2501-SP06-803-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$2,881,514.45	\$2,881,514.45	\$0.00	\$0.00
D	8260-2501-SP06-803-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$300,356.74	\$300,356.74	\$0.00	\$0.00
D	8260-2501-SP06-803-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$35,153.71	\$35,153.71	\$0.00	\$0.00
D	8260-2501-SP06-803-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$493,589.43	\$493,589.43	\$0.00	\$0.00
D	8260-2501-SP06-803-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$153,612.67	\$153,612.67	\$0.00	\$0.00
D	8260-2501-SP06-803-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$15,226.80	\$15,226.80	\$0.00	\$0.00
D	8260-2501-SP06-803-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$835,538.15	\$835,538.15	\$0.00	\$0.00
D	8260-2501-SP06-803-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$183,268.01	\$183,268.01	\$0.00	\$0.00
D	8270	PRESUPUESTO DE EGRESOS PAGADO	\$0.00	\$0.00	\$271,791,982.76	\$0.00	\$271,791,982.76	\$0.00
D	8270-1401-AY01-101-11101-1	DIETAS G. Corriente	\$0.00	\$0.00	\$2,121,503.83	\$0.00	\$2,121,503.83	\$0.00
D	8270-1401-AY01-101-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$196,497.65	\$0.00	\$196,497.65	\$0.00
D	8270-1401-AY01-101-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$32,361.51	\$0.00	\$32,361.51	\$0.00
D	8270-1401-AY01-101-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$1,976.92	\$0.00	\$1,976.92	\$0.00
D	8270-1401-AY01-101-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$79,959.96	\$0.00	\$79,959.96	\$0.00
D	8270-1401-AY01-101-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$98,588.81	\$0.00	\$98,588.81	\$0.00
D	8270-1401-AY01-101-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$12,468.41	\$0.00	\$12,468.41	\$0.00
D	8270-1401-AY01-101-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$3,445.10	\$0.00	\$3,445.10	\$0.00
D	8270-1401-AY01-101-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$7,179.00	\$0.00	\$7,179.00	\$0.00
D	8270-1401-AY01-101-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$28,425.41	\$0.00	\$28,425.41	\$0.00
D	8270-1401-AY01-101-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$6,920.56	\$0.00	\$6,920.56	\$0.00
D	8270-1401-AY01-101-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$4,188.19	\$0.00	\$4,188.19	\$0.00
D	8270-1401-AY01-101-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$616.00	\$0.00	\$616.00	\$0.00
D	8270-1401-AY01-101-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$70,057.39	\$0.00	\$70,057.39	\$0.00
D	8270-1401-OC01-601-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$1,337,208.40	\$0.00	\$1,337,208.40	\$0.00
D	8270-1401-OC01-601-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$59,163.42	\$0.00	\$59,163.42	\$0.00
D	8270-1401-OC01-601-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$6,562.47	\$0.00	\$6,562.47	\$0.00
D	8270-1401-OC01-601-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$171,396.87	\$0.00	\$171,396.87	\$0.00
D	8270-1401-OC01-601-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$143,774.54	\$0.00	\$143,774.54	\$0.00
D	8270-1401-OC01-601-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$883,077.13	\$0.00	\$883,077.13	\$0.00
D	8270-1401-OC01-601-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00
D	8270-1401-OC01-601-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$514.68	\$0.00	\$514.68	\$0.00
D	8270-1401-OC01-601-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$35,189.24	\$0.00	\$35,189.24	\$0.00
D	8270-1401-OC01-601-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$12,894.82	\$0.00	\$12,894.82	\$0.00
D	8270-1401-OC01-601-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$10,451.25	\$0.00	\$10,451.25	\$0.00
D	8270-1401-OC01-601-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$153.00	\$0.00	\$153.00	\$0.00
D	8270-1401-OC01-601-31803-1	PAQUETERIA Y MENSAJERIA G. Corriente	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00
D	8270-1401-OC01-601-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$39,384.03	\$0.00	\$39,384.03	\$0.00
D	8270-1401-OC01-601-34701-1	FLETES Y MANIOBRAS G. Corriente	\$0.00	\$0.00	\$8,346.69	\$0.00	\$8,346.69	\$0.00
D	8270-1401-OC01-601-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$47,540.76	\$0.00	\$47,540.76	\$0.00
D	8270-1401-OC01-601-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$1,184.00	\$0.00	\$1,184.00	\$0.00
D	8270-1401-OC02-601-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$4,603.91	\$0.00	\$4,603.91	\$0.00
D	8270-1401-OC02-601-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$3,611.81	\$0.00	\$3,611.81	\$0.00
D	8270-1401-PC01-902-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$680,580.46	\$0.00	\$680,580.46	\$0.00
D	8270-1401-PC01-902-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$72,504.76	\$0.00	\$72,504.76	\$0.00
D	8270-1401-PC01-902-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$13,570.64	\$0.00	\$13,570.64	\$0.00
D	8270-1401-PC01-902-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$228,999.24	\$0.00	\$228,999.24	\$0.00

D	8270-1401-PC01-902-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$28,868.56	\$0.00	\$28,868.56	\$0.00
D	8270-1401-PC01-902-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$8,943.60	\$0.00	\$8,943.60	\$0.00
D	8270-1401-PC01-902-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$419,481.39	\$0.00	\$419,481.39	\$0.00
D	8270-1401-PC01-902-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$4,603.91	\$0.00	\$4,603.91	\$0.00
D	8270-1401-PC01-902-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$15,664.00	\$0.00	\$15,664.00	\$0.00
D	8270-1401-PC01-902-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$4,149.76	\$0.00	\$4,149.76	\$0.00
D	8270-1401-PC02-901-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$313,707.52	\$0.00	\$313,707.52	\$0.00
D	8270-1401-PC02-901-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$3,201.19	\$0.00	\$3,201.19	\$0.00
D	8270-1401-PC02-901-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$22,948.24	\$0.00	\$22,948.24	\$0.00
D	8270-1401-PC02-901-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$49,185.38	\$0.00	\$49,185.38	\$0.00
D	8270-1401-PC02-901-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$7,300.00	\$0.00	\$7,300.00	\$0.00
D	8270-1401-PC02-901-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$4,599.00	\$0.00	\$4,599.00	\$0.00
D	8270-1401-PC02-901-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$870.00	\$0.00	\$870.00	\$0.00
D	8270-1401-PM01-301-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$761,265.38	\$0.00	\$761,265.38	\$0.00
D	8270-1401-PM01-301-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$1,935.13	\$0.00	\$1,935.13	\$0.00
D	8270-1401-PM01-301-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$35,132.63	\$0.00	\$35,132.63	\$0.00
D	8270-1401-PM01-301-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$86,733.10	\$0.00	\$86,733.10	\$0.00
D	8270-1401-PM01-301-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$17,366.60	\$0.00	\$17,366.60	\$0.00
D	8270-1401-PM01-301-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$4,361.00	\$0.00	\$4,361.00	\$0.00
D	8270-1401-PM01-301-39901-1	OTROS SERVICIOS G. Corriente	\$0.00	\$0.00	\$1,650.00	\$0.00	\$1,650.00	\$0.00
D	8270-1401-PM02-301-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$915,198.94	\$0.00	\$915,198.94	\$0.00
D	8270-1401-PM02-301-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$91,072.94	\$0.00	\$91,072.94	\$0.00
D	8270-1401-PM02-301-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$7,152.16	\$0.00	\$7,152.16	\$0.00
D	8270-1401-PM02-301-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$95,916.09	\$0.00	\$95,916.09	\$0.00
D	8270-1401-PM02-301-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$16,011.55	\$0.00	\$16,011.55	\$0.00
D	8270-1401-PM02-301-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$632,143.79	\$0.00	\$632,143.79	\$0.00
D	8270-1401-PM02-301-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$59,306.86	\$0.00	\$59,306.86	\$0.00
D	8270-1401-PM02-301-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$38,438.00	\$0.00	\$38,438.00	\$0.00
D	8270-1401-PM02-301-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$11,912.40	\$0.00	\$11,912.40	\$0.00
D	8270-1401-PM02-301-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$98,890.70	\$0.00	\$98,890.70	\$0.00
D	8270-1401-PM02-301-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$540.00	\$0.00	\$540.00	\$0.00
D	8270-1401-PM02-301-24901-1	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION G. Corriente	\$0.00	\$0.00	\$10,851.80	\$0.00	\$10,851.80	\$0.00
D	8270-1401-PM02-301-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$75,347.60	\$0.00	\$75,347.60	\$0.00
D	8270-1401-PM02-301-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$97,437.76	\$0.00	\$97,437.76	\$0.00
D	8270-1401-PM02-301-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$59,172.50	\$0.00	\$59,172.50	\$0.00
D	8270-1401-PM02-301-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$27,243.00	\$0.00	\$27,243.00	\$0.00
D	8270-1401-PM02-301-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$72,521.00	\$0.00	\$72,521.00	\$0.00
D	8270-1401-PM02-301-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$64,474.23	\$0.00	\$64,474.23	\$0.00
D	8270-1401-PM02-301-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corriente	\$0.00	\$0.00	\$422,619.22	\$0.00	\$422,619.22	\$0.00
D	8270-1401-PM02-301-34701-1	FLETES Y MANIOBRAS G. Corriente	\$0.00	\$0.00	\$1,716.00	\$0.00	\$1,716.00	\$0.00
D	8270-1401-PM02-301-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$46,373.71	\$0.00	\$46,373.71	\$0.00
D	8270-1401-PM02-301-35101-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$49,138.93	\$0.00	\$49,138.93	\$0.00
D	8270-1401-PM02-301-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$116,308.54	\$0.00	\$116,308.54	\$0.00
D	8270-1401-PM02-301-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$682,893.97	\$0.00	\$682,893.97	\$0.00
D	8270-1401-PM02-301-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$4,899.00	\$0.00	\$4,899.00	\$0.00
D	8270-1401-PM02-301-41502-1	TRANSFERENCIAS PARA GASTOS DE OPERACIÓN G. Corriente	\$0.00	\$0.00	\$112,877.68	\$0.00	\$112,877.68	\$0.00
D	8270-1401-PM02-301-44101-1	AYUDAS SOCIALES A PERSONAS G. Corriente	\$0.00	\$0.00	\$4,799.00	\$0.00	\$4,799.00	\$0.00
D	8270-1401-PM02-301-56401-2	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDI	\$0.00	\$0.00	\$603,183.22	\$0.00	\$603,183.22	\$0.00
D	8270-1401-PM03-302-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$6,494.93	\$0.00	\$6,494.93	\$0.00
D	8270-1401-PM03-302-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$42,065.89	\$0.00	\$42,065.89	\$0.00
D	8270-1401-PM03-302-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$111,371.09	\$0.00	\$111,371.09	\$0.00
D	8270-1401-PM03-302-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$758,709.72	\$0.00	\$758,709.72	\$0.00
D	8270-1401-PM03-302-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
D	8270-1401-PM03-302-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$16,522.18	\$0.00	\$16,522.18	\$0.00
D	8270-1401-PM03-302-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$1,591.05	\$0.00	\$1,591.05	\$0.00
D	8270-1401-PM03-302-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$588,356.21	\$0.00	\$588,356.21	\$0.00
D	8270-1401-PM04-303-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$5,518.74	\$0.00	\$5,518.74	\$0.00
D	8270-1401-PM04-303-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$53,055.98	\$0.00	\$53,055.98	\$0.00
D	8270-1401-PM04-303-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$6,193.74	\$0.00	\$6,193.74	\$0.00
D	8270-1401-PM04-303-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$319,411.09	\$0.00	\$319,411.09	\$0.00
D	8270-1401-PM04-303-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$4,603.91	\$0.00	\$4,603.91	\$0.00
D	8270-1401-PM04-303-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$340.00	\$0.00	\$340.00	\$0.00
D	8270-1401-PM04-303-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$16,522.18	\$0.00	\$16,522.18	\$0.00
D	8270-1401-PM04-303-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$3,044,281.33	\$0.00	\$3,044,281.33	\$0.00
D	8270-1401-PM04-303-36101-1	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJES SOBRE PRO	\$0.00	\$0.00	\$12,238.00	\$0.00	\$12,238.00	\$0.00
D	8270-1401-PM04-303-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$543,212.39	\$0.00	\$543,212.39	\$0.00
D	8270-1401-PM05-304-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$30,888.70	\$0.00	\$30,888.70	\$0.00
D	8270-1401-PM05-304-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$3,685.63	\$0.00	\$3,685.63	\$0.00
D	8270-1401-PM05-304-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$69,462.46	\$0.00	\$69,462.46	\$0.00
D	8270-1401-PM05-304-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$44,210.08	\$0.00	\$44,210.08	\$0.00
D	8270-1401-PM05-304-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$958.65	\$0.00	\$958.65	\$0.00
D	8270-1401-PM05-304-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$114,016.21	\$0.00	\$114,016.21	\$0.00
D	8270-1401-PM05-304-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$7,154.40	\$0.00	\$7,154.40	\$0.00
D	8270-1401-PM05-304-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$459.36	\$0.00	\$459.36	\$0.00
D	8270-1401-PM05-304-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$1,652.88	\$0.00	\$1,652.88	\$0.00
D	8270-1401-PM05-304-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$18,016.35	\$0.00	\$18,016.35	\$0.00
D	8270-1401-PM05-304-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$857.99	\$0.00	\$857.99	\$0.00
D	8270-1401-PM05-304-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$3,150.00	\$0.00	\$3,150.00	\$0.00
D	8270-1401-PM05-304-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$56,673.08	\$0.00	\$56,673.08	\$0.00
D	8270-1401-PM05-304-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$329,280.87	\$0.00	\$329,280.87	\$0.00
D	8270-1401-PM06-305-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00
D	8270-1401-PM06-305-12201-1	SUELDOS BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$3,704.50	\$0.00	\$3,704.50	\$0.00
D	8270-1401-PM06-305-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$116,564.66	\$0.00	\$116,564.66	\$0.00
D	8270-1401-PM06-305-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$2,615.60	\$0.00	\$2,615.60	\$0.00
D	8270-1401-PM06-305-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$239,322.89	\$0.00	\$239,322.89	\$0.00
D	8270-1401-PM06-305-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$9,522.91	\$0.00	\$9,522.91	\$0.00
D	8270-1401-PM06-305-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00
D	8270-1401-PM06-305-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$153.00	\$0.00	\$153.00	\$0.00
D	8270-1401-PM06-305-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$6,689.00	\$0.00	\$6,689.00	\$0.00
D	8270-1401-PM06-305-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$4,168.68	\$0.00	\$4,168.68	\$0.00
D	8270-1401-PM06-305-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00
D	8270-1401-PM06-305-39901-1	OTROS SERVICIOS G. Corriente	\$0.00	\$0.00	\$90,658.56	\$0.00	\$90,658.56	\$0.00
D	8270-1401-PM07-306-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$442.93	\$0.00	\$442.93	\$0.00
D	8270-1401-PM07-306-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00				

D	8270-1401-PM07-306-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$5,112.70	\$0.00	\$5,112.70	\$0.00
D	8270-1401-PM07-306-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$15,343.12	\$0.00	\$15,343.12	\$0.00
D	8270-1401-PM07-306-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$67,016.49	\$0.00	\$67,016.49	\$0.00
L	8270-1401-PM07-306-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$7,460.05	\$0.00	\$7,460.05	\$0.00
L	8270-1401-PM07-306-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$10,832.59	\$0.00	\$10,832.59	\$0.00
D	8270-1401-PM07-306-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$29,275.80	\$0.00	\$29,275.80	\$0.00
D	8270-1401-PM08-307-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$520,705.73	\$0.00	\$520,705.73	\$0.00
D	8270-1401-PM08-307-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$39,925.96	\$0.00	\$39,925.96	\$0.00
D	8270-1401-PM08-307-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$10,122.30	\$0.00	\$10,122.30	\$0.00
D	8270-1401-PM08-307-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$51,458.10	\$0.00	\$51,458.10	\$0.00
D	8270-1401-PM08-307-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$1,650.60	\$0.00	\$1,650.60	\$0.00
D	8270-1401-PM08-307-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$4,477.50	\$0.00	\$4,477.50	\$0.00
D	8270-1401-PM08-307-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$305,158.69	\$0.00	\$305,158.69	\$0.00
D	8270-1401-PM08-307-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$301.60	\$0.00	\$301.60	\$0.00
D	8270-1401-PM08-307-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$522.00	\$0.00	\$522.00	\$0.00
D	8270-1401-PM08-307-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$3,873.60	\$0.00	\$3,873.60	\$0.00
D	8270-1401-PM08-307-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$5,047.70	\$0.00	\$5,047.70	\$0.00
D	8270-1401-PM08-307-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00	\$0.00
D	8270-1401-PM08-307-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$4,862.50	\$0.00	\$4,862.50	\$0.00
D	8270-1401-PM08-307-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$1,331.00	\$0.00	\$1,331.00	\$0.00
D	8270-1401-PM08-307-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$6,480.20	\$0.00	\$6,480.20	\$0.00
D	8270-1401-PM08-307-56401-2	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDI	\$0.00	\$0.00	\$7,899.60	\$0.00	\$7,899.60	\$0.00
D	8270-1401-PM09-308-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$265,488.92	\$0.00	\$265,488.92	\$0.00
D	8270-1401-PM09-308-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$6,690.36	\$0.00	\$6,690.36	\$0.00
D	8270-1401-PM09-308-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$97,126.68	\$0.00	\$97,126.68	\$0.00
D	8270-1401-PM09-308-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$229,842.34	\$0.00	\$229,842.34	\$0.00
D	8270-1401-PM09-308-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$1,649.67	\$0.00	\$1,649.67	\$0.00
D	8270-1401-PM09-308-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$343.44	\$0.00	\$343.44	\$0.00
D	8270-1401-PM09-308-44101-1	AYUDAS SOCIALES A PERSONAS G. Corriente	\$0.00	\$0.00	\$165,972.00	\$0.00	\$165,972.00	\$0.00
D	8270-1401-PM09-308-44201-1	BECAS EDUCATIVAS G. Corriente	\$0.00	\$0.00	\$369,000.00	\$0.00	\$369,000.00	\$0.00
D	8270-1401-PM10-309-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$342,940.13	\$0.00	\$342,940.13	\$0.00
D	8270-1401-PM10-309-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$37,976.30	\$0.00	\$37,976.30	\$0.00
D	8270-1401-PM10-309-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$3,112.90	\$0.00	\$3,112.90	\$0.00
D	8270-1401-PM10-309-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$50,712.05	\$0.00	\$50,712.05	\$0.00
D	8270-1401-PM10-309-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$147,385.18	\$0.00	\$147,385.18	\$0.00
D	8270-1401-PM11-310-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$101,136.34	\$0.00	\$101,136.34	\$0.00
D	8270-1401-PM11-310-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$5,536.59	\$0.00	\$5,536.59	\$0.00
D	8270-1401-PM11-310-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$1,574.05	\$0.00	\$1,574.05	\$0.00
D	8270-1401-PM11-310-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$6,172.42	\$0.00	\$6,172.42	\$0.00
D	8270-1401-PM12-311-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00
D	8270-1401-PM12-311-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$267,776.22	\$0.00	\$267,776.22	\$0.00
D	8270-1401-PM12-311-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$23,380.00	\$0.00	\$23,380.00	\$0.00
D	8270-1401-SA01-401-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$5,599,949.12	\$0.00	\$5,599,949.12	\$0.00
D	8270-1401-SA01-401-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$197,667.66	\$0.00	\$197,667.66	\$0.00
D	8270-1401-SA01-401-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$36,791.24	\$0.00	\$36,791.24	\$0.00
D	8270-1401-SA01-401-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$760,075.03	\$0.00	\$760,075.03	\$0.00
D	8270-1401-SA01-401-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$143,788.81	\$0.00	\$143,788.81	\$0.00
D	8270-1401-SA01-401-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$3,362.25	\$0.00	\$3,362.25	\$0.00
D	8270-1401-SA01-401-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$398,731.37	\$0.00	\$398,731.37	\$0.00
D	8270-1401-SA01-401-29901-1	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES G. Corriente	\$0.00	\$0.00	\$8,468.00	\$0.00	\$8,468.00	\$0.00
D	8270-1401-SA01-401-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
D	8270-1401-SA01-401-41501-1	TRANSFERENCIAS PARA SERVICIOS PERSONALES G. Corriente	\$0.00	\$0.00	\$7,314,550.02	\$0.00	\$7,314,550.02	\$0.00
D	8270-1401-SA01-401-41502-1	TRANSFERENCIAS PARA GASTOS DE OPERACIÓN G. Corriente	\$0.00	\$0.00	\$1,135,918.10	\$0.00	\$1,135,918.10	\$0.00
D	8270-1401-SA01-401-44101-1	AYUDAS SOCIALES A PERSONAS G. Corriente	\$0.00	\$0.00	\$36,050.00	\$0.00	\$36,050.00	\$0.00
D	8270-1401-SA01-401-44302-1	ACCIONES SOCIALES BÁSICAS (DESAYUNOS ESCOLARES) G. Corriente	\$0.00	\$0.00	\$1,959,744.60	\$0.00	\$1,959,744.60	\$0.00
D	8270-1401-SA01-401-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$24,966,376.94	\$0.00	\$24,966,376.94	\$0.00
D	8270-1401-SA02-401-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$3,396,439.56	\$0.00	\$3,396,439.56	\$0.00
D	8270-1401-SA02-401-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$192,579.62	\$0.00	\$192,579.62	\$0.00
D	8270-1401-SA02-401-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$50,435.87	\$0.00	\$50,435.87	\$0.00
D	8270-1401-SA02-401-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$311,310.85	\$0.00	\$311,310.85	\$0.00
D	8270-1401-SA02-401-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$179,208.81	\$0.00	\$179,208.81	\$0.00
D	8270-1401-SA02-401-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$3,597.30	\$0.00	\$3,597.30	\$0.00
D	8270-1401-SA02-401-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$743,484.85	\$0.00	\$743,484.85	\$0.00
D	8270-1401-SA02-401-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$115,101.69	\$0.00	\$115,101.69	\$0.00
D	8270-1401-SA02-401-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$29,058.94	\$0.00	\$29,058.94	\$0.00
D	8270-1401-SA02-401-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$36,324.24	\$0.00	\$36,324.24	\$0.00
D	8270-1401-SA02-401-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$23,646.17	\$0.00	\$23,646.17	\$0.00
D	8270-1401-SA02-401-22106-1	ADQUISICION DE AGUA POTABLE G. Corriente	\$0.00	\$0.00	\$115,957.00	\$0.00	\$115,957.00	\$0.00
D	8270-1401-SA02-401-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$47,089.48	\$0.00	\$47,089.48	\$0.00
D	8270-1401-SA02-401-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$15,786.67	\$0.00	\$15,786.67	\$0.00
D	8270-1401-SA02-401-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$59,134.07	\$0.00	\$59,134.07	\$0.00
D	8270-1401-SA02-401-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$9,833.00	\$0.00	\$9,833.00	\$0.00
D	8270-1401-SA02-401-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$10,790.19	\$0.00	\$10,790.19	\$0.00
D	8270-1401-SA02-401-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$36,769.55	\$0.00	\$36,769.55	\$0.00
D	8270-1401-SA02-401-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$9,434.00	\$0.00	\$9,434.00	\$0.00
D	8270-1401-SA02-401-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$46,145.54	\$0.00	\$46,145.54	\$0.00
D	8270-1401-SA02-401-39901-1	OTROS SERVICIOS G. Corriente	\$0.00	\$0.00	\$5,701.40	\$0.00	\$5,701.40	\$0.00
D	8270-1401-SA03-402-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$336,984.42	\$0.00	\$336,984.42	\$0.00
D	8270-1401-SA03-402-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$12,312.30	\$0.00	\$12,312.30	\$0.00
D	8270-1401-SA03-402-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$1,003.70	\$0.00	\$1,003.70	\$0.00
D	8270-1401-SA03-402-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$2,252.75	\$0.00	\$2,252.75	\$0.00
D	8270-1401-SA03-402-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$13,912.48	\$0.00	\$13,912.48	\$0.00
D	8270-1401-SA03-402-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$9,157.69	\$0.00	\$9,157.69	\$0.00
D	8270-1401-SA03-402-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$928.00	\$0.00	\$928.00	\$0.00
D	8270-1401-SA03-402-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$27,520.24	\$0.00	\$27,520.24	\$0.00
D	8270-1401-SA03-402-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$10,940.63	\$0.00	\$10,940.63	\$0.00
D	8270-1401-SA03-402-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$127,952.00	\$0.00	\$127,952.00	\$0.00
D	8270-1401-SA03-402-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$425.00	\$0.00	\$425.00	\$0.00
D	8270-1401-SA03-402-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$3,145.00	\$0.00	\$3,145.00	\$0.00
D	8270-1401-SA03-402-32901-1	OTROS ARRENDAMIENTOS G. Corriente	\$0.00	\$0.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00
D	8270-1401-SA03-402-33901-1	SUBCONTRATACIÓN DE SERVICIOS CON TERCEROS G. Corriente	\$0.00	\$0.00	\$266,607.33	\$0.00	\$266,607.33	\$0.00
D	8270-1401-SA03-402-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$3,498.00	\$0.00	\$3,498.00	\$0.00
D	8270-1401-SA03-402-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$82,811.31	\$0.00	\$82,811.31	\$0.00

D	8270-1401-SA03-402-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$3,621.00	\$0.00	\$3,621.00	\$0.00
D	8270-1401-SA04-402-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$2,225,560.86	\$0.00	\$2,225,560.86	\$0.00
D	8270-1401-SA04-402-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$110,811.39	\$0.00	\$110,811.39	\$0.00
D	8270-1401-SA04-402-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$27,473.71	\$0.00	\$27,473.71	\$0.00
D	8270-1401-SA04-402-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$303,802.17	\$0.00	\$303,802.17	\$0.00
D	8270-1401-SA04-402-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$71,454.55	\$0.00	\$71,454.55	\$0.00
D	8270-1401-SA04-402-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$8,032.35	\$0.00	\$8,032.35	\$0.00
D	8270-1401-SA04-402-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$526,599.91	\$0.00	\$526,599.91	\$0.00
D	8270-1401-SA04-402-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00
D	8270-1401-SA04-402-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$45,661.00	\$0.00	\$45,661.00	\$0.00
D	8270-1401-SA04-402-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$7,592.00	\$0.00	\$7,592.00	\$0.00
D	8270-1401-SA04-402-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
D	8270-1401-SA04-402-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$127,742.34	\$0.00	\$127,742.34	\$0.00
D	8270-1401-SA05-403-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$1,935,886.68	\$0.00	\$1,935,886.68	\$0.00
D	8270-1401-SA05-403-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$358,760.97	\$0.00	\$358,760.97	\$0.00
D	8270-1401-SA05-403-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$26,589.72	\$0.00	\$26,589.72	\$0.00
D	8270-1401-SA05-403-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$286,965.86	\$0.00	\$286,965.86	\$0.00
D	8270-1401-SA05-403-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$18,975.12	\$0.00	\$18,975.12	\$0.00
D	8270-1401-SA05-403-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$1,527.90	\$0.00	\$1,527.90	\$0.00
D	8270-1401-SA05-403-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$318,332.35	\$0.00	\$318,332.35	\$0.00
D	8270-1401-SA05-403-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$3,906.97	\$0.00	\$3,906.97	\$0.00
D	8270-1401-SA05-403-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$16,635.80	\$0.00	\$16,635.80	\$0.00
D	8270-1401-SA05-403-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$267,117.00	\$0.00	\$267,117.00	\$0.00
D	8270-1401-SA05-403-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$204.00	\$0.00	\$204.00	\$0.00
D	8270-1401-SA05-403-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$30,845.94	\$0.00	\$30,845.94	\$0.00
D	8270-1401-SA05-403-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$1,518.00	\$0.00	\$1,518.00	\$0.00
D	8270-1401-SA05-403-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$137,891.20	\$0.00	\$137,891.20	\$0.00
D	8270-1401-SA05-403-44107-1	PREMIOS, ESTIMULOS, RECOMPENSAS, BECAS Y SEGUROS A DEPORTISTAS G. C	\$0.00	\$0.00	\$8,312.00	\$0.00	\$8,312.00	\$0.00
D	8270-1401-SA05-403-44204-1	FOMENTO DEPORTIVO G. Corriente	\$0.00	\$0.00	\$66,240.00	\$0.00	\$66,240.00	\$0.00
D	8270-1401-SA06-401-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$125,130.42	\$0.00	\$125,130.42	\$0.00
D	8270-1401-SA06-401-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$18,708.64	\$0.00	\$18,708.64	\$0.00
D	8270-1401-SA06-401-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$1,877.63	\$0.00	\$1,877.63	\$0.00
D	8270-1401-SA06-401-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$61,948.80	\$0.00	\$61,948.80	\$0.00
D	8270-1401-SA07-401-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$64,362.09	\$0.00	\$64,362.09	\$0.00
D	8270-1401-SI01-201-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$1,220,703.41	\$0.00	\$1,220,703.41	\$0.00
D	8270-1401-SI01-201-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$46,348.67	\$0.00	\$46,348.67	\$0.00
D	8270-1401-SI01-201-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$18,030.84	\$0.00	\$18,030.84	\$0.00
D	8270-1401-SI01-201-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$287,178.94	\$0.00	\$287,178.94	\$0.00
D	8270-1401-SI01-201-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$80,277.12	\$0.00	\$80,277.12	\$0.00
D	8270-1401-SI01-201-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$3,269.55	\$0.00	\$3,269.55	\$0.00
D	8270-1401-SI01-201-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$649,181.98	\$0.00	\$649,181.98	\$0.00
D	8270-1401-SI01-201-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$3,847.23	\$0.00	\$3,847.23	\$0.00
D	8270-1401-SI01-201-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$4,238.56	\$0.00	\$4,238.56	\$0.00
D	8270-1401-SI01-201-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$1,754.99	\$0.00	\$1,754.99	\$0.00
D	8270-1401-SI02-201-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$369,437.53	\$0.00	\$369,437.53	\$0.00
D	8270-1401-SI02-201-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$114,345.87	\$0.00	\$114,345.87	\$0.00
D	8270-1401-SI02-201-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$7,935.48	\$0.00	\$7,935.48	\$0.00
D	8270-1401-SI02-201-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$62,761.95	\$0.00	\$62,761.95	\$0.00
D	8270-1401-SI02-201-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$3,977.70	\$0.00	\$3,977.70	\$0.00
D	8270-1401-SI02-201-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$168,425.86	\$0.00	\$168,425.86	\$0.00
D	8270-1401-SI02-201-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$20,127.89	\$0.00	\$20,127.89	\$0.00
D	8270-1401-SI02-201-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$522.00	\$0.00	\$522.00	\$0.00
D	8270-1401-SI02-201-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$1,980.99	\$0.00	\$1,980.99	\$0.00
D	8270-1401-SI02-201-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$21,426.88	\$0.00	\$21,426.88	\$0.00
D	8270-1401-SI02-201-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$20,026.97	\$0.00	\$20,026.97	\$0.00
D	8270-1401-SI02-201-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$33,252.80	\$0.00	\$33,252.80	\$0.00
D	8270-1401-SI02-201-26102-1	LUBRICANTES Y ADITIVOS G. Corriente	\$0.00	\$0.00	\$2,697.68	\$0.00	\$2,697.68	\$0.00
D	8270-1401-SI02-201-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$15,657.74	\$0.00	\$15,657.74	\$0.00
D	8270-1401-SI02-201-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$3,991.22	\$0.00	\$3,991.22	\$0.00
D	8270-1401-SI02-201-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$221.00	\$0.00	\$221.00	\$0.00
D	8270-1401-SI02-201-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$36,749.99	\$0.00	\$36,749.99	\$0.00
D	8270-1401-SI02-201-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corriente	\$0.00	\$0.00	\$512,190.12	\$0.00	\$512,190.12	\$0.00
D	8270-1401-SI02-201-33603-1	IMPRESIONES Y PUBLICACIONES OFICIALES G. Corriente	\$0.00	\$0.00	\$925.00	\$0.00	\$925.00	\$0.00
D	8270-1401-SI02-201-34701-1	FLETES Y MANIOBRAS G. Corriente	\$0.00	\$0.00	\$455.00	\$0.00	\$455.00	\$0.00
D	8270-1401-SI02-201-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$2,722.18	\$0.00	\$2,722.18	\$0.00
D	8270-1401-SI02-201-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$29,799.04	\$0.00	\$29,799.04	\$0.00
D	8270-1401-SI02-201-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$32,720.23	\$0.00	\$32,720.23	\$0.00
D	8270-1401-SI02-201-44101-1	AYUDAS SOCIALES A PERSONAS G. Corriente	\$0.00	\$0.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00
D	8270-1401-SO01-704-61603-2	CONSTRUCCION G. Capital	\$0.00	\$0.00	\$3,207,071.55	\$0.00	\$3,207,071.55	\$0.00
D	8270-1401-SO02-705-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$1,483,262.51	\$0.00	\$1,483,262.51	\$0.00
D	8270-1401-SO02-705-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$30,368.25	\$0.00	\$30,368.25	\$0.00
D	8270-1401-SO02-705-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$21,786.65	\$0.00	\$21,786.65	\$0.00
D	8270-1401-SO02-705-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$98,710.66	\$0.00	\$98,710.66	\$0.00
D	8270-1401-SO02-705-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$81,787.39	\$0.00	\$81,787.39	\$0.00
D	8270-1401-SO02-705-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$645,361.54	\$0.00	\$645,361.54	\$0.00
D	8270-1401-SO03-706-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$91,108.12	\$0.00	\$91,108.12	\$0.00
D	8270-1401-SO03-706-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$1,360.82	\$0.00	\$1,360.82	\$0.00
D	8270-1401-SO03-706-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$46,812.38	\$0.00	\$46,812.38	\$0.00
D	8270-1401-SO03-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$5,443.30	\$0.00	\$5,443.30	\$0.00
D	8270-1401-SO03-706-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$108,116.52	\$0.00	\$108,116.52	\$0.00
D	8270-1401-SO03-706-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$902.00	\$0.00	\$902.00	\$0.00
D	8270-1401-SO03-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00
D	8270-1401-SO03-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$4,114.23	\$0.00	\$4,114.23	\$0.00
D	8270-1401-SO04-706-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$259,381.03	\$0.00	\$259,381.03	\$0.00
D	8270-1401-SO04-706-12201-1	SUELDOS BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00
D	8270-1401-SO04-706-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$49,909.43	\$0.00	\$49,909.43	\$0.00
D	8270-1401-SO04-706-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$15,802.50	\$0.00	\$15,802.50	\$0.00
D	8270-1401-SO04-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$6,155.63	\$0.00	\$6,155.63	\$0.00
D	8270-1401-SO04-706-15201-1	INDENIZACIONES AL PERSONAL G. Corriente	\$0.00	\$0.00	\$26,043.30	\$0.00	\$26,043.30	\$0.00
D	8270-1401-SO04-706-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$6,630.75	\$0.00	\$6,630.75	\$0.00
D	8270-1401-SO04-706-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$6,675.00	\$0.00	\$6,675.00	\$0.00
D	8270-1401-SO04-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$196,770.78	\$0.00	\$196,770.78	\$0.00
D	8270-1401-SO04-706-27101-1	VESTUARIOS Y UNIFORMES G. Corriente	\$0.00	\$0.00	\$1,400.05	\$0.00	\$1,400.05	\$0.00

D	8270-1401-S004-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$75,130.28	\$0.00	\$75,130.28	\$0.00
D	8270-1401-S004-706-31201-1	GAS G. Corriente	\$0.00	\$0.00	\$36,859.00	\$0.00	\$36,859.00	\$0.00
D	8270-1401-S004-706-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$9,937.07	\$0.00	\$9,937.07	\$0.00
D	8270-1401-S004-706-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00
D	8270-1401-S004-706-35701-1	MANTENIMIENTO Y CONSERVACION DE MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$6,206.00	\$0.00	\$6,206.00	\$0.00
D	8270-1401-S005-701-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$1,729.99	\$0.00	\$1,729.99	\$0.00
D	8270-1401-S005-701-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00
D	8270-1401-S005-701-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$2,027.83	\$0.00	\$2,027.83	\$0.00
D	8270-1401-S005-701-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$42,189.21	\$0.00	\$42,189.21	\$0.00
D	8270-1401-S005-701-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
D	8270-1401-S006-702-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$29,491.66	\$0.00	\$29,491.66	\$0.00
D	8270-1401-S006-702-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$9,292.00	\$0.00	\$9,292.00	\$0.00
D	8270-1401-S006-702-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$515.52	\$0.00	\$515.52	\$0.00
D	8270-1401-S006-702-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$13,390.66	\$0.00	\$13,390.66	\$0.00
D	8270-1401-S006-702-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$41,814.00	\$0.00	\$41,814.00	\$0.00
D	8270-1401-S006-702-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$11,735.01	\$0.00	\$11,735.01	\$0.00
D	8270-1401-S006-702-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$2,883.17	\$0.00	\$2,883.17	\$0.00
D	8270-1401-S006-702-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$18,133.23	\$0.00	\$18,133.23	\$0.00
D	8270-1401-S006-702-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$145,418.16	\$0.00	\$145,418.16	\$0.00
D	8270-1401-S006-702-29401-1	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLO	\$0.00	\$0.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00
D	8270-1401-S006-702-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$3,698.00	\$0.00	\$3,698.00	\$0.00
D	8270-1401-S006-702-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$18,656.50	\$0.00	\$18,656.50	\$0.00
D	8270-1401-S006-702-34701-1	FLETES Y MANIOBRAS G. Corriente	\$0.00	\$0.00	\$613.28	\$0.00	\$613.28	\$0.00
D	8270-1401-S006-702-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$29,980.83	\$0.00	\$29,980.83	\$0.00
D	8270-1401-S006-702-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$52,603.58	\$0.00	\$52,603.58	\$0.00
D	8270-1401-S006-702-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$5,079.00	\$0.00	\$5,079.00	\$0.00
D	8270-1401-S006-702-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$3,863.82	\$0.00	\$3,863.82	\$0.00
D	8270-1401-S006-702-56201-2	MAQUINARIA Y EQUIPO INDUSTRIAL G. Capital	\$0.00	\$0.00	\$870,000.00	\$0.00	\$870,000.00	\$0.00
D	8270-1401-S006-702-56401-2	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDI	\$0.00	\$0.00	\$3,949.80	\$0.00	\$3,949.80	\$0.00
D	8270-1401-S007-703-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$330,249.37	\$0.00	\$330,249.37	\$0.00
D	8270-1401-S007-703-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$42,834.62	\$0.00	\$42,834.62	\$0.00
D	8270-1401-S007-703-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00
D	8270-1401-S007-703-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$1,861.01	\$0.00	\$1,861.01	\$0.00
D	8270-1401-S007-703-21701-1	MATERIALES EDUCATIVOS G. Corriente	\$0.00	\$0.00	\$10,490.00	\$0.00	\$10,490.00	\$0.00
D	8270-1401-S007-703-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$6,529.30	\$0.00	\$6,529.30	\$0.00
D	8270-1401-S007-703-24601-1	MATERIAL ELECTRICO Y ELECTRONICO G. Corriente	\$0.00	\$0.00	\$391,389.31	\$0.00	\$391,389.31	\$0.00
D	8270-1401-S007-703-24901-1	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION G. Corrie	\$0.00	\$0.00	\$2,764.96	\$0.00	\$2,764.96	\$0.00
D	8270-1401-S007-703-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$7,399.08	\$0.00	\$7,399.08	\$0.00
D	8270-1401-S007-703-26102-1	LUBRICANTES Y ADITIVOS G. Corriente	\$0.00	\$0.00	\$731.40	\$0.00	\$731.40	\$0.00
D	8270-1401-S007-703-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$52,795.99	\$0.00	\$52,795.99	\$0.00
D	8270-1401-S007-703-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$16,483.76	\$0.00	\$16,483.76	\$0.00
D	8270-1401-S007-703-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$4,734.75	\$0.00	\$4,734.75	\$0.00
D	8270-1401-S007-703-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$2,837.03	\$0.00	\$2,837.03	\$0.00
D	8270-1401-S007-703-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$500.01	\$0.00	\$500.01	\$0.00
D	8270-1401-S007-703-51901-2	OTROS MOBILIARIOS Y EQUIPO DE ADMINISTRACIÓN G. Capital	\$0.00	\$0.00	\$40,600.00	\$0.00	\$40,600.00	\$0.00
D	8270-1401-S008-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$46,160.08	\$0.00	\$46,160.08	\$0.00
D	8270-1401-S008-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$4,304.65	\$0.00	\$4,304.65	\$0.00
D	8270-1401-S009-706-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$12,205,042.62	\$0.00	\$12,205,042.62	\$0.00
D	8270-1401-S009-706-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$2,447,280.63	\$0.00	\$2,447,280.63	\$0.00
D	8270-1401-S009-706-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$222,622.80	\$0.00	\$222,622.80	\$0.00
D	8270-1401-S009-706-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$1,868,043.59	\$0.00	\$1,868,043.59	\$0.00
D	8270-1401-S009-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$863,597.99	\$0.00	\$863,597.99	\$0.00
D	8270-1401-S009-706-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$2,252,774.08	\$0.00	\$2,252,774.08	\$0.00
D	8270-1401-S009-706-15201-1	INDEMNIZACIONES AL PERSONAL G. Corriente	\$0.00	\$0.00	\$112,417.20	\$0.00	\$112,417.20	\$0.00
D	8270-1401-S009-706-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$5,393.90	\$0.00	\$5,393.90	\$0.00
D	8270-1401-S009-706-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$560.00	\$0.00	\$560.00	\$0.00
D	8270-1401-S009-706-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$26,704.97	\$0.00	\$26,704.97	\$0.00
D	8270-1401-S009-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$480,900.36	\$0.00	\$480,900.36	\$0.00
D	8270-1401-S009-706-27101-1	VESTUARIOS Y UNIFORMES G. Corriente	\$0.00	\$0.00	\$889.13	\$0.00	\$889.13	\$0.00
D	8270-1401-S009-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$96,972.50	\$0.00	\$96,972.50	\$0.00
D	8270-1401-S009-706-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$136,606.52	\$0.00	\$136,606.52	\$0.00
D	8270-1401-S009-706-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$4,044.00	\$0.00	\$4,044.00	\$0.00
D	8270-1401-S009-706-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$42,951.02	\$0.00	\$42,951.02	\$0.00
D	8270-1401-S009-706-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$14,891.09	\$0.00	\$14,891.09	\$0.00
D	8270-1401-S009-706-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$152,580.25	\$0.00	\$152,580.25	\$0.00
D	8270-1401-S009-706-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$3,163.06	\$0.00	\$3,163.06	\$0.00
D	8270-1401-S010-706-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$334,423.20	\$0.00	\$334,423.20	\$0.00
D	8270-1401-S010-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$961,692.66	\$0.00	\$961,692.66	\$0.00
D	8270-1401-S010-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$24,125.68	\$0.00	\$24,125.68	\$0.00
D	8270-1401-S010-706-32901-1	OTROS ARRENDAMIENTOS G. Corriente	\$0.00	\$0.00	\$7,574,665.08	\$0.00	\$7,574,665.08	\$0.00
D	8270-1401-S010-706-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$67,198.33	\$0.00	\$67,198.33	\$0.00
D	8270-1401-S011-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$589,713.21	\$0.00	\$589,713.21	\$0.00
D	8270-1401-S011-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$29,753.73	\$0.00	\$29,753.73	\$0.00
D	8270-1401-S011-706-31104-1	SERVICIO DE ALUMBRADO PÚBLICO G. Corriente	\$0.00	\$0.00	\$11,777,059.27	\$0.00	\$11,777,059.27	\$0.00
D	8270-1401-S011-706-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$18,999.00	\$0.00	\$18,999.00	\$0.00
D	8270-1401-S012-706-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$342,227.08	\$0.00	\$342,227.08	\$0.00
D	8270-1401-S012-706-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$107,474.10	\$0.00	\$107,474.10	\$0.00
D	8270-1401-S012-706-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$9,798.45	\$0.00	\$9,798.45	\$0.00
D	8270-1401-S012-706-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$46,897.52	\$0.00	\$46,897.52	\$0.00
D	8270-1401-S012-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$11,977.06	\$0.00	\$11,977.06	\$0.00
D	8270-1401-S012-706-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$3,005.25	\$0.00	\$3,005.25	\$0.00
D	8270-1401-S012-706-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$210,967.92	\$0.00	\$210,967.92	\$0.00
D	8270-1401-S012-706-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$133,492.96	\$0.00	\$133,492.96	\$0.00
D	8270-1401-S012-706-32601-1	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS G. Cor	\$0.00	\$0.00	\$127,383.60	\$0.00	\$127,383.60	\$0.00
D	8270-1401-S013-706-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$220,347.15	\$0.00	\$220,347.15	\$0.00
D	8270-1401-S013-706-24201-1	CEMENTO Y PRODUCTOS DE CONCRETO G. Corriente	\$0.00	\$0.00	\$124,529.77	\$0.00	\$124,529.77	\$0.00
D	8270-1401-S013-706-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$53,338.43	\$0.00	\$53,338.43	\$0.00
D	8270-1401-S014-706-11301-1	SUELDOS G. Corriente	\$0.00	\$0.00	\$333,098.99	\$0.00	\$333,098.99	\$0.00
D	8270-1401-S014-706-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$28,644.02	\$0.00	\$28,644.02	\$0.00
D	8270-1401-S014-706-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$6,714.82	\$0.00	\$6,714.82	\$0.00
D	8270-1401-S014-706-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$70,317.54	\$0.00	\$70,317.54	\$0.00
D	8270-1401-S014-706-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$13,303.30	\$0.00	\$13,303.30	\$0.00
D	8270-1401-S014-706-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$206,929.19	\$0.00	\$206,929.19	\$0.00

D	8270-1401-SP01-801-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$55,333.00	\$0.00	\$55,333.00	\$0.00
D	8270-1401-SP01-801-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corriente	\$0.00	\$0.00	\$24,360.00	\$0.00	\$24,360.00	\$0.00
D	8270-1401-SP01-802-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$6,223.41	\$0.00	\$6,223.41	\$0.00
D	8270-1401-SP01-802-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$4,408.00	\$0.00	\$4,408.00	\$0.00
D	8270-1401-SP01-802-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$991.81	\$0.00	\$991.81	\$0.00
D	8270-1401-SP01-802-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$16,683.55	\$0.00	\$16,683.55	\$0.00
D	8270-1401-SP01-802-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$135,363.93	\$0.00	\$135,363.93	\$0.00
D	8270-1401-SP01-802-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$93,553.00	\$0.00	\$93,553.00	\$0.00
D	8270-1401-SP01-802-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$8,964.00	\$0.00	\$8,964.00	\$0.00
D	8270-1401-SP01-802-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$25,834.00	\$0.00	\$25,834.00	\$0.00
D	8270-1401-SP01-802-32901-1	OTROS ARRENDAMIENTOS G. Corriente	\$0.00	\$0.00	\$15,660.01	\$0.00	\$15,660.01	\$0.00
D	8270-1401-SP01-802-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$1,696.87	\$0.00	\$1,696.87	\$0.00
D	8270-1401-SP01-802-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$70,115.25	\$0.00	\$70,115.25	\$0.00
D	8270-1401-SP01-802-39201-1	IMPUESTOS Y DERECHOS G. Corriente	\$0.00	\$0.00	\$269.00	\$0.00	\$269.00	\$0.00
D	8270-1401-SP01-802-39901-1	OTROS SERVICIOS G. Corriente	\$0.00	\$0.00	\$24,360.00	\$0.00	\$24,360.00	\$0.00
D	8270-1401-SP02-802-12201-1	SUELDO BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$10,401,668.20	\$0.00	\$10,401,668.20	\$0.00
D	8270-1401-SP02-803-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$380,631.91	\$0.00	\$380,631.91	\$0.00
D	8270-1401-SP02-803-28201-1	MATERIALES DE SEGURIDAD PUBLICA G. Corriente	\$0.00	\$0.00	\$29,092.80	\$0.00	\$29,092.80	\$0.00
D	8270-1401-SP03-801-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$672.80	\$0.00	\$672.80	\$0.00
D	8270-1401-SP03-801-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$3,236.98	\$0.00	\$3,236.98	\$0.00
D	8270-1401-SP03-801-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$466,069.44	\$0.00	\$466,069.44	\$0.00
D	8270-1401-SP03-801-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$8,407.80	\$0.00	\$8,407.80	\$0.00
D	8270-1401-SP03-801-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$73,991.00	\$0.00	\$73,991.00	\$0.00
D	8270-1401-SP03-801-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$306.00	\$0.00	\$306.00	\$0.00
D	8270-1401-SP03-801-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$3,457.00	\$0.00	\$3,457.00	\$0.00
D	8270-1401-SP03-801-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$156,507.52	\$0.00	\$156,507.52	\$0.00
D	8270-1401-SP03-801-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$12,705.51	\$0.00	\$12,705.51	\$0.00
D	8270-1401-SP03-801-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$2,436.00	\$0.00	\$2,436.00	\$0.00
D	8270-1401-SP03-801-39301-1	IMPUESTOS Y DERECHOS DE IMPORTACION G. Corriente	\$0.00	\$0.00	\$38,991.14	\$0.00	\$38,991.14	\$0.00
D	8270-1401-SP04-802-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$9,910.02	\$0.00	\$9,910.02	\$0.00
D	8270-1401-SP05-802-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$996,717.79	\$0.00	\$996,717.79	\$0.00
D	8270-1401-SP05-802-26102-1	LUBRICANTES Y ADITIVOS G. Corriente	\$0.00	\$0.00	\$3,119.55	\$0.00	\$3,119.55	\$0.00
D	8270-1401-SP05-802-33401-1	SERVICIOS DE CAPACITACION G. Corriente	\$0.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00
D	8270-1401-SP05-802-34501-1	SEGUROS DE BIENES PATRIMONIALES G. Corriente	\$0.00	\$0.00	\$135,459.99	\$0.00	\$135,459.99	\$0.00
D	8270-1401-SP05-802-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$30,441.33	\$0.00	\$30,441.33	\$0.00
D	8270-1401-SP05-802-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$639.87	\$0.00	\$639.87	\$0.00
D	8270-1401-SP05-802-39201-1	IMPUESTOS Y DERECHOS G. Corriente	\$0.00	\$0.00	\$6,540.00	\$0.00	\$6,540.00	\$0.00
D	8270-1401-SP06-803-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$673,653.70	\$0.00	\$673,653.70	\$0.00
D	8270-1401-TM01-504-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$769,654.39	\$0.00	\$769,654.39	\$0.00
D	8270-1401-TM01-504-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$190,435.36	\$0.00	\$190,435.36	\$0.00
D	8270-1401-TM01-504-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$13,842.96	\$0.00	\$13,842.96	\$0.00
D	8270-1401-TM01-504-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$51,154.52	\$0.00	\$51,154.52	\$0.00
D	8270-1401-TM01-504-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$102,243.12	\$0.00	\$102,243.12	\$0.00
D	8270-1401-TM01-504-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$5,559.30	\$0.00	\$5,559.30	\$0.00
D	8270-1401-TM01-504-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$640,814.70	\$0.00	\$640,814.70	\$0.00
D	8270-1401-TM01-504-15204-1	PAGO DE LIQUIDACIONES G. Corriente	\$0.00	\$0.00	\$258,612.08	\$0.00	\$258,612.08	\$0.00
D	8270-1401-TM01-504-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$14,079.98	\$0.00	\$14,079.98	\$0.00
D	8270-1401-TM01-504-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00
D	8270-1401-TM01-504-29401-1	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIA	\$0.00	\$0.00	\$1,175.01	\$0.00	\$1,175.01	\$0.00
D	8270-1401-TM01-504-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$13,448.30	\$0.00	\$13,448.30	\$0.00
D	8270-1401-TM01-504-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$2,499.50	\$0.00	\$2,499.50	\$0.00
D	8270-1401-TM01-504-51901-2	OTROS MOBILIARIOS Y EQUIPO DE ADMINISTRACIÓN G. Capital	\$0.00	\$0.00	\$22,608.04	\$0.00	\$22,608.04	\$0.00
D	8270-1401-TM02-505-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$87,374.31	\$0.00	\$87,374.31	\$0.00
D	8270-1401-TM02-505-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$3,229.60	\$0.00	\$3,229.60	\$0.00
D	8270-1401-TM02-505-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$17,281.63	\$0.00	\$17,281.63	\$0.00
D	8270-1401-TM02-505-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$139,343.57	\$0.00	\$139,343.57	\$0.00
D	8270-1401-TM02-505-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$992.47	\$0.00	\$992.47	\$0.00
D	8270-1401-TM03-501-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$872,536.66	\$0.00	\$872,536.66	\$0.00
D	8270-1401-TM03-501-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$30,068.92	\$0.00	\$30,068.92	\$0.00
D	8270-1401-TM03-501-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$15,813.14	\$0.00	\$15,813.14	\$0.00
D	8270-1401-TM03-501-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$82,199.86	\$0.00	\$82,199.86	\$0.00
D	8270-1401-TM03-501-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$102,156.86	\$0.00	\$102,156.86	\$0.00
D	8270-1401-TM03-501-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$516.30	\$0.00	\$516.30	\$0.00
D	8270-1401-TM03-501-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$219,784.54	\$0.00	\$219,784.54	\$0.00
D	8270-1401-TM03-501-14101-1	CUOTAS POR SERVICIO MÉDICO DEL PERSONAL G. Corriente	\$0.00	\$0.00	\$21,433,991.31	\$0.00	\$21,433,991.31	\$0.00
D	8270-1401-TM03-501-21101-1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$56,456.31	\$0.00	\$56,456.31	\$0.00
D	8270-1401-TM03-501-21201-1	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$28,756.36	\$0.00	\$28,756.36	\$0.00
D	8270-1401-TM03-501-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$9,840.00	\$0.00	\$9,840.00	\$0.00
D	8270-1401-TM03-501-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$25,468.96	\$0.00	\$25,468.96	\$0.00
D	8270-1401-TM03-501-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$56,392.15	\$0.00	\$56,392.15	\$0.00
D	8270-1401-TM03-501-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$19,746.36	\$0.00	\$19,746.36	\$0.00
D	8270-1401-TM03-501-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$374.00	\$0.00	\$374.00	\$0.00
D	8270-1401-TM03-501-31401-1	TELEFONIA TRADICIONAL G. Corriente	\$0.00	\$0.00	\$17,413.00	\$0.00	\$17,413.00	\$0.00
D	8270-1401-TM03-501-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$21,944.39	\$0.00	\$21,944.39	\$0.00
D	8270-1401-TM03-501-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corriente	\$0.00	\$0.00	\$343,568.80	\$0.00	\$343,568.80	\$0.00
D	8270-1401-TM03-501-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$7,672.79	\$0.00	\$7,672.79	\$0.00
D	8270-1401-TM03-501-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$3,316.01	\$0.00	\$3,316.01	\$0.00
D	8270-1401-TM03-501-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$7,093.75	\$0.00	\$7,093.75	\$0.00
D	8270-1401-TM03-501-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$170,197.10	\$0.00	\$170,197.10	\$0.00
D	8270-1401-TM03-501-39501-1	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES G. Corriente	\$0.00	\$0.00	\$144,824.00	\$0.00	\$144,824.00	\$0.00
D	8270-1401-TM03-501-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$1,158.64	\$0.00	\$1,158.64	\$0.00
D	8270-1401-TM03-501-51901-2	OTROS MOBILIARIOS Y EQUIPO DE ADMINISTRACIÓN G. Capital	\$0.00	\$0.00	\$12,620.20	\$0.00	\$12,620.20	\$0.00
D	8270-1401-TM04-501-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$267,685.02	\$0.00	\$267,685.02	\$0.00
D	8270-1401-TM04-501-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$65,349.90	\$0.00	\$65,349.90	\$0.00
D	8270-1401-TM04-501-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$7,035.66	\$0.00	\$7,035.66	\$0.00
D	8270-1401-TM04-501-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$41,375.81	\$0.00	\$41,375.81	\$0.00
D	8270-1401-TM04-501-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$42,016.35	\$0.00	\$42,016.35	\$0.00
D	8270-1401-TM04-501-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$5,896.05	\$0.00	\$5,896.05	\$0.00
D	8270-1401-TM04-501-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$341,381.21	\$0.00	\$341,381.21	\$0.00
D	8270-1401-TM06-502-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$1,240,183.02	\$0.00	\$1,240,183.02	\$0.00
D	8270-1401-TM06-502-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$17,815.64	\$0.00	\$17,815.64	\$0.00
D	8270-1401-TM06-502-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$17,268.73	\$0.00	\$17,268.73	\$0.00
D	8270-1401-TM06-502-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$90,862.97	\$0.00	\$90,862.97	\$0.00

D	8270-1401-TM06-502-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$174,392.50	\$0.00	\$174,392.50	\$0.00
D	8270-1401-TM06-502-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$617,371.84	\$0.00	\$617,371.84	\$0.00
D	8270-1401-TM06-502-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$83,991.17	\$0.00	\$83,991.17	\$0.00
D	8270-1401-TM06-502-21601-1	MATERIAL DE LIMPIEZA G. Corriente	\$0.00	\$0.00	\$21,618.34	\$0.00	\$21,618.34	\$0.00
D	8270-1401-TM06-502-22101-1	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES G. Corriente	\$0.00	\$0.00	\$14,145.99	\$0.00	\$14,145.99	\$0.00
D	8270-1401-TM06-502-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$25,212.46	\$0.00	\$25,212.46	\$0.00
D	8270-1401-TM06-502-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$9,375.72	\$0.00	\$9,375.72	\$0.00
D	8270-1401-TM06-502-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$7,597.53	\$0.00	\$7,597.53	\$0.00
D	8270-1401-TM06-502-31301-1	AGUA G. Corriente	\$0.00	\$0.00	\$153.00	\$0.00	\$153.00	\$0.00
D	8270-1401-TM06-502-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corriente	\$0.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00
D	8270-1401-TM06-502-35101-1	MANTENIMIENTO Y CONSERVACION DE INMUEBLES G. Corriente	\$0.00	\$0.00	\$24,333.02	\$0.00	\$24,333.02	\$0.00
D	8270-1401-TM06-502-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$7,859.53	\$0.00	\$7,859.53	\$0.00
D	8270-1401-TM06-502-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$2,980.98	\$0.00	\$2,980.98	\$0.00
D	8270-1401-TM06-502-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$3,127.72	\$0.00	\$3,127.72	\$0.00
D	8270-1401-TM06-502-39907-1	OTROS SERVICIOS G. Corriente	\$0.00	\$0.00	\$2,804.00	\$0.00	\$2,804.00	\$0.00
D	8270-1401-TM06-502-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$885.83	\$0.00	\$885.83	\$0.00
D	8270-1401-TM07-503-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$48,988.80	\$0.00	\$48,988.80	\$0.00
D	8270-1401-TM07-503-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$41,427.24	\$0.00	\$41,427.24	\$0.00
D	8270-1401-TM07-503-29101-1	HERRAMIENTAS MENORES G. Corriente	\$0.00	\$0.00	\$3,132.99	\$0.00	\$3,132.99	\$0.00
D	8270-1401-TM07-503-29401-1	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIA	\$0.00	\$0.00	\$268.00	\$0.00	\$268.00	\$0.00
D	8270-1401-TM07-503-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$7,727.01	\$0.00	\$7,727.01	\$0.00
D	8270-1401-TM07-503-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$15,225.95	\$0.00	\$15,225.95	\$0.00
D	8270-1401-TM07-503-38201-1	GASTOS DE ORDEN SOCIAL Y CULTURAL G. Corriente	\$0.00	\$0.00	\$16,759.18	\$0.00	\$16,759.18	\$0.00
D	8270-1401-TM08-503-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$1,085,078.37	\$0.00	\$1,085,078.37	\$0.00
D	8270-1401-TM08-503-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$40,598.16	\$0.00	\$40,598.16	\$0.00
D	8270-1401-TM08-503-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$16,858.01	\$0.00	\$16,858.01	\$0.00
D	8270-1401-TM08-503-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$135,602.81	\$0.00	\$135,602.81	\$0.00
D	8270-1401-TM08-503-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$139,151.27	\$0.00	\$139,151.27	\$0.00
D	8270-1401-TM08-503-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$2,807.10	\$0.00	\$2,807.10	\$0.00
D	8270-1401-TM08-503-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$862,948.92	\$0.00	\$862,948.92	\$0.00
D	8270-1401-TM08-503-21101-1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA G. Corriente	\$0.00	\$0.00	\$1,699.00	\$0.00	\$1,699.00	\$0.00
D	8270-1401-TM08-503-21201-1	MATERIALES Y UTILES DE IMPRESIÓN Y REPRODUCCIÓN G. Corriente	\$0.00	\$0.00	\$11,948.14	\$0.00	\$11,948.14	\$0.00
D	8270-1401-TM08-503-26101-1	COMBUSTIBLES G. Corriente	\$0.00	\$0.00	\$21,865.26	\$0.00	\$21,865.26	\$0.00
D	8270-1401-TM08-503-31101-1	ENERGIA ELECTRICA G. Corriente	\$0.00	\$0.00	\$278.92	\$0.00	\$278.92	\$0.00
D	8270-1401-TM08-503-32301-1	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQUIPO G. Corriente	\$0.00	\$0.00	\$14,519.33	\$0.00	\$14,519.33	\$0.00
D	8270-1401-TM08-503-33101-1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIAS Y RELACIONADOS G. Corriente	\$0.00	\$0.00	\$336,272.40	\$0.00	\$336,272.40	\$0.00
D	8270-1401-TM08-503-34101-1	SERVICIOS FINANCIEROS Y BANCARIOS G. Corriente	\$0.00	\$0.00	\$989,025.45	\$0.00	\$989,025.45	\$0.00
D	8270-1401-TM08-503-35501-1	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE G. Corriente	\$0.00	\$0.00	\$1,041.91	\$0.00	\$1,041.91	\$0.00
D	8270-1401-TM08-503-37501-1	VIATICOS EN EL PAIS G. Corriente	\$0.00	\$0.00	\$1,575.99	\$0.00	\$1,575.99	\$0.00
D	8270-1401-TM08-503-39201-1	IMPUESTOS Y DERECHOS G. Corriente	\$0.00	\$0.00	\$516,099.00	\$0.00	\$516,099.00	\$0.00
D	8270-1401-TM08-503-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$1,573.57	\$0.00	\$1,573.57	\$0.00
D	8270-1401-TM08-503-91101-3	AMORTIZACION DE CAPITAL LARGO PLAZO Amortización Deuda	\$0.00	\$0.00	\$1,516,985.99	\$0.00	\$1,516,985.99	\$0.00
D	8270-1401-TM08-503-91102-3	AMORTIZACION DE CAPITAL CORTO PLAZO Amortización Deuda	\$0.00	\$0.00	\$16,000,000.00	\$0.00	\$16,000,000.00	\$0.00
D	8270-1401-TM08-503-92101-1	PAGO DE INTERESES LARGO PLAZO G. Corriente	\$0.00	\$0.00	\$9,128,982.70	\$0.00	\$9,128,982.70	\$0.00
D	8270-1401-TM08-503-92102-1	PAGO DE INTERESES DE CORTO PLAZO G. Corriente	\$0.00	\$0.00	\$502,501.43	\$0.00	\$502,501.43	\$0.00
D	8270-1401-TM08-503-92301-1	INTERESES POR ARRENDAMIENTOS FINANCIEROS NACIONALES G. Corriente	\$0.00	\$0.00	\$523,077.63	\$0.00	\$523,077.63	\$0.00
D	8270-1401-TM08-503-93101-1	COMISIONES DE LA DEUDA PUBLICA INTERNA G. Corriente	\$0.00	\$0.00	\$840,837.60	\$0.00	\$840,837.60	\$0.00
D	8270-2501-S002-704-62415-2	INFRAESTRUCTURA BASICA Y EQUIPAMIENTO SOCIAL G. Capital	\$0.00	\$0.00	\$28,246,286.03	\$0.00	\$28,246,286.03	\$0.00
D	8270-2501-SP01-802-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$119,796.82	\$0.00	\$119,796.82	\$0.00
D	8270-2501-SP01-802-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$1,793.70	\$0.00	\$1,793.70	\$0.00
D	8270-2501-SP02-803-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$344,989.63	\$0.00	\$344,989.63	\$0.00
D	8270-2501-SP02-803-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$3,390.57	\$0.00	\$3,390.57	\$0.00
D	8270-2501-SP02-803-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$2,395.66	\$0.00	\$2,395.66	\$0.00
D	8270-2501-SP02-803-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$201,479.24	\$0.00	\$201,479.24	\$0.00
D	8270-2501-SP03-801-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$1,517,944.09	\$0.00	\$1,517,944.09	\$0.00
D	8270-2501-SP03-801-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$135,557.17	\$0.00	\$135,557.17	\$0.00
D	8270-2501-SP03-801-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$33,286.34	\$0.00	\$33,286.34	\$0.00
D	8270-2501-SP03-801-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$246,340.91	\$0.00	\$246,340.91	\$0.00
D	8270-2501-SP03-801-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$276,837.13	\$0.00	\$276,837.13	\$0.00
D	8270-2501-SP03-801-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$241,421.82	\$0.00	\$241,421.82	\$0.00
D	8270-2501-SP05-802-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$13,705,148.08	\$0.00	\$13,705,148.08	\$0.00
D	8270-2501-SP05-802-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$3,156,076.12	\$0.00	\$3,156,076.12	\$0.00
D	8270-2501-SP05-802-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$375,741.34	\$0.00	\$375,741.34	\$0.00
D	8270-2501-SP05-802-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$1,766,313.64	\$0.00	\$1,766,313.64	\$0.00
D	8270-2501-SP05-802-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$1,880,889.06	\$0.00	\$1,880,889.06	\$0.00
D	8270-2501-SP05-802-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$2,972,475.10	\$0.00	\$2,972,475.10	\$0.00
D	8270-2501-SP05-802-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$11,779.84	\$0.00	\$11,779.84	\$0.00
D	8270-2501-SP06-702-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$264,921.99	\$0.00	\$264,921.99	\$0.00
D	8270-2501-SP06-702-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$2,180.72	\$0.00	\$2,180.72	\$0.00
D	8270-2501-SP06-702-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$26,458.57	\$0.00	\$26,458.57	\$0.00
D	8270-2501-SP06-702-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$25,560.00	\$0.00	\$25,560.00	\$0.00
D	8270-2501-SP06-803-11301-1	SUELDO G. Corriente	\$0.00	\$0.00	\$2,881,514.45	\$0.00	\$2,881,514.45	\$0.00
D	8270-2501-SP06-803-13101-1	PRIMAS Y ACREDITACIONES POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS AL	\$0.00	\$0.00	\$300,356.74	\$0.00	\$300,356.74	\$0.00
D	8270-2501-SP06-803-13201-1	PRIMA VACACIONAL G. Corriente	\$0.00	\$0.00	\$35,153.71	\$0.00	\$35,153.71	\$0.00
D	8270-2501-SP06-803-13202-1	GRATIFICACIÓN FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$493,589.43	\$0.00	\$493,589.43	\$0.00
D	8270-2501-SP06-803-13301-1	REMUNERACIONES POR HORAS EXTRAORDINARIAS G. Corriente	\$0.00	\$0.00	\$153,612.67	\$0.00	\$153,612.67	\$0.00
D	8270-2501-SP06-803-13401-1	COMPENSACIONES ADICIONALES AL MAGISTERIO G. Corriente	\$0.00	\$0.00	\$15,226.80	\$0.00	\$15,226.80	\$0.00
D	8270-2501-SP06-803-13403-1	ESTIMULOS AL PERSONAL DE CONFIANZA G. Corriente	\$0.00	\$0.00	\$835,538.15	\$0.00	\$835,538.15	\$0.00
D	8270-2501-SP06-803-45101-4	PENSIONES Pensiones y Jubilaciones	\$0.00	\$0.00	\$183,268.01	\$0.00	\$183,268.01	\$0.00
Total:			\$138,745,481.58	\$138,745,481.58	\$3,979,343,431.12	\$3,979,343,431.12	\$974,930,571.98	\$974,930,571.98